

12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018

| Project ID | Dist | EA    | County | Route | Work Description                          | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |   |
|------------|------|-------|--------|-------|-------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|---|
|            |      |       |        |       |                                           |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |   |
| 0100000158 | 01   | 40950 | HUM    | 254   | DRAINAGE RESTORATION                      | 6.8   | 42.1  | \$939,000                | \$0                     | 09/29/2017        | 100                    | 04/01/2019              | 1              | 0                | 0                     | 0               | 0                        | 0                  | 17                  | 956              |   |
| 0100020444 | 01   | 0B090 | DN     | 101   | REPLACE BRIDGE                            | 8.2   | 8.7   | \$2,490,000              | \$15,200,000            | 07/05/2018        | 100                    | 07/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |   |
| 0100020447 | 01   | 4500U | DN     | 199   | WIDENING                                  | 22.7  | 26.5  | \$7,100,000              | \$0                     | 04/11/2013        | 100                    | 08/23/2019              | 1100           | 2840             |                       |                 |                          | 29100              |                     | 717              |   |
| 0113000091 | 01   | 0E000 | HUM    | 101   | BRIDGE RAIL REPLACEMENT/UPGRADE           | 79.8  | 84.7  | \$3,083,000              | \$4,445,000             | 01/10/2017        | 100                    | 09/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |   |
| 0113000094 | 01   | 0C970 | HUM    | 101   | EUREKA-ARCATA CORRIDOR MBGR               | 80.8  | 87.8  | \$6,649,000              | \$0                     | 01/10/2017        | 100                    | 04/29/2019              | 1780           | 2160             | 0                     | 1100            | 1600                     | 2720               | 0                   | 0                |   |
| 0113000099 | 01   | 0E030 | HUM    | 299   | SLOPE REPAIR AND DRAINAGE                 | 16.1  | 26.6  | \$2,820,000              | \$0                     | 01/29/2018        | 100                    | 10/01/2019              | 78             | 4                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |   |
| 0113000100 | 01   | 0E040 | HUM    | 101   | CAPM                                      | 78    | 79.8  | \$2,901,000              | \$0                     | 06/14/2018        | 100                    | 07/25/2019              | 0              | 5310             | 0                     | 0               | 0                        | 0                  | 0                   | 0                |   |
| 0114000043 | 01   | 29811 | LAK    | 029   | Improve Curve and Upgrade Shoulders       | 28.5  | 31.6  | \$35,137,000             | \$875,000               | 11/30/2016        | 100                    | 04/15/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0114000044 | 01   | 29821 | LAK    | 029   | LAK-29 CHILD STIP                         | 28.5  | 31.6  | \$22,027,000             | \$0                     | 11/30/2016        | 100                    | 04/15/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0115000009 | 01   | 0E770 | HUM    | 101   | STRENGTHEN 3 BRIDGES                      | 17.9  | 87.8  | \$2,739,000              | \$6,891,000             | 09/18/2018        | 100                    | 07/02/2019              | 0              | 51               | 0                     | 0               | 0                        | 0                  | 48                  | 288600           |   |
| 0115000037 | 01   | 0E850 | VAR    | VAR   | UPGRADE GUARDRAIL                         | 0     | 0     | \$2,965,000              | \$0                     | 08/22/2018        | 100                    | 10/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |   |
| 0115000038 | 01   | 0E860 | MEN    | 020   | CURVE IMPROVEMENT AND SHOULDER WIDENING   | 16.8  | 17.2  | \$2,240,000              | \$0                     | 09/06/2018        | 100                    | 08/27/2019              |                |                  |                       |                 |                          |                    |                     |                  |   |
| 0115000092 | 01   | 0F220 | HUM    | 101   | ACCELERATION/DECELERATION LANES           | 79.9  | 86.1  | \$8,299,000              | \$0                     | 01/10/2017        | 100                    | 04/29/2019              | 2000           | 10000            | 0                     | 10000           | 0                        | 2000               | 0                   | 0                |   |
| 0115000115 | 01   | 0F360 | HUM    | 101   | REDCREST CAPM                             | 39.2  | 48.3  | \$14,953,000             | \$30,000                | 06/14/2018        | 100                    | 05/01/2019              | 0              | 1124             | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0116000024 | 01   | 46630 | MEN    | 101   | CAPM                                      | 0     | 9.6   | \$14,342,000             | \$80,000                | 09/24/2018        | 100                    | 08/01/2019              | 0              | 55620            | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0116000031 | 01   | 36270 | MEN    | 001   | CAPM                                      | 62.1  | 78.9  | \$13,549,000             | \$0                     | 11/16/2018        | 0                      | 08/01/2019              | 0              | 33517            | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0116000045 | 01   | 0F690 | HUM    | 299   | WIDEN SHOULDERS & INSTALL RUMBLE STRIPS   | 14.7  | 15.7  | \$1,344,000              | \$0                     | 08/31/2018        | 100                    | 09/01/2019              | 2895           | 2364             | 0                     | 0               | 0                        | 4285               | 0                   | 0                |   |
| 0116000109 | 01   | 0F960 | HUM    | 101   | REPLACE BOX CULVERT WITH BRIDGE           | 124.5 | 124.5 | \$3,108,000              | \$1,801,000             | 06/01/2018        | 100                    | 05/05/2019              | 1400           | 1200             | 49200                 | 0               | 0                        | 3600               | 210                 | 0                |   |
| 0117000009 | 01   | 0G480 | MEN    | 162   | SUPER-ELEVATION IMPROVEMENT & PLACE HFST  | 17.4  | 17.8  | \$804,000                | \$0                     | 06/25/2018        | 100                    | 05/13/2019              | 45             | 668              | 0                     | 56              | 0                        | 156                | 0                   | 0                |   |
| 0117000051 | 01   | 0G700 | LAK    | 020   | INSTALL ZERO EMISSION CHARGING STATION    | 28.4  | 28.4  | \$355,000                | \$0                     | 06/14/2018        | 100                    | 03/15/2019              | 45             | 45               | 0                     | 0               | 0                        | 90                 | 0                   | 0                |   |
| 0117000222 | 01   | 0H440 | MEN    | 001   | ADVANCE WETLANDS/WATERS MITIGATION        | 6.8   | 87.9  | \$0                      | \$0                     | 06/13/2018        | 100                    | 08/15/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0118000077 | 01   | 0H441 | MEN    | 001   | ENVIRONMENTAL MITIGATION                  | 18.5  | 71.4  | \$0                      | \$0                     | 06/08/2018        | 100                    | 08/15/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                | 0 |
| 0214000028 | 02   | 4G610 | VAR    | VAR   | Worker Safety Improvements                |       |       | \$2,404,000              | \$0                     | 11/07/2017        | 100                    | 06/03/2019              | 872            | 1292             | 0                     | 0               | 10                       | 2473               | 13                  | 1000             |   |
| 0214000030 | 02   | 4G630 | VAR    | VAR   | CCTV and RWIS Upgrade                     |       |       | \$3,530,000              | \$0                     | 12/05/2017        | 100                    | 07/10/2019              | 350            | 310              | 0                     | 300             | 40                       | 1060               | 20                  | 0                |   |
| 0214000031 | 02   | 4G500 | TRI    | 299   | Increase Clear Recovery                   | 1.9   | 2.3   | \$1,400,000              | \$2,400,000             | 03/01/2018        | 100                    | 06/03/2019              | 1542           | 2040             | 61835                 |                 |                          | 3000               | 310                 |                  |   |
| 0215000077 | 02   | 0H900 | BUT    | 070   | Install fish passage                      | 41.9  | 42.3  | \$2,584,000              | \$2,592,000             | 11/09/2017        | 100                    | 11/05/2018              | 750            | 1440             | 46650                 | 0               | 110                      | 3660               | 449                 | 1691             |   |
| 0215000086 | 02   | 0H760 | VAR    | 070   | Pavement Rehabilitation                   | 0     | 0     | \$20,310,000             | \$0                     | 01/16/2018        | 100                    | 01/07/2019              | 14100          | 69300            |                       |                 |                          | 3250               | 5                   | 7531             |   |
| 0215000106 | 02   | 1H110 | LAS    | 299   | Rehabilitate Maintenance Station          | 25.58 | 25.58 | \$1,784,000              | \$11,036,000            | 10/06/2017        | 100                    | 04/15/2019              | 2690           | 4310             |                       | 6970            | 283                      | 5250               |                     |                  |   |
| 0215000126 | 02   | 1H320 | TEH    | 099   | Construct curb ramps and sidewalks        | 12    | 12.6  | \$4,600,000              | \$0                     | 12/15/2017        | 100                    | 07/02/2019              | 3000           | 4400             | 4780                  | 0               | 806                      | 3000               | 0                   | 0                |   |
| 0216000051 | 02   | 1H970 | TEH    | 036   | Curve Improvement                         | 12.6  | 13.1  | \$2,800,000              | \$0                     | 05/11/2018        | 100                    | 09/20/2019              | 3218           | 3036             | 500                   |                 |                          | 22249              |                     |                  |   |
| 0217000032 | 02   | 2H890 | SIS    | VAR   | Install electric vehicle stations         | 0     | 0     | \$465,000                | \$0                     | 01/26/2018        | 100                    | 02/11/2019              | 22             | 20               |                       | 60              |                          | 49                 |                     |                  |   |
| 0217000110 | 02   | 3H430 | TRI    | 299   | Install charging stations                 | 54.96 | 60.15 | \$250,000                | \$0                     | 10/26/2017        | 100                    | 02/11/2019              | 14             |                  |                       |                 |                          | 56                 |                     |                  |   |
| 0218000043 | 02   | 1H74U | TEH    | 036   | Curve Improvement and Truck Climbing Lane | 87.8  | 89    | \$5,574,000              | \$0                     | 03/09/2018        | 100                    | 07/22/2019              | 8570           | 13012            |                       |                 |                          | 140000             | 10                  |                  |   |

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|------------|------|-------|--------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                                                                                      |      |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0218000047 | 02   | 4G41U | VAR    | 005   | Replace Bridges                                                                                                                                                                      | 0    | 1E-04 | \$8,217,000              | \$9,658,000             | 02/01/2018        | 100                    | 06/10/2019              | 2700           | 3950             | 10000                 | 6500            |                          | 3900               | 142                 |                  |
| 0300001105 | 03   | 1F190 | SAC    | 050   | ADD AUXILIARY LANE                                                                                                                                                                   | 2.6  | 3.8   | \$3,757,000              | \$0                     | 05/03/2017        | 100                    | 11/21/2018              | 3040           | 2750             |                       |                 |                          | 7220               |                     | 270              |
| 0300020593 | 03   | 0A570 | YUB    | 020   | Shoulder Widening                                                                                                                                                                    | 13.3 | 17.8  | \$37,769,000             | \$7,073,000             | 08/01/2017        | 100                    | 06/17/2019              |                |                  | 681596                |                 |                          |                    | 1558                | 1158             |
| 0300020608 | 03   | 1A920 | SUT    | 020   | Rehabilitate Roadway and widen shoulder, including one structure (Wadsworth Canal Bridge #18-0003).                                                                                  | 5    | 11.3  | \$22,051,000             | \$1,860,000             | 12/01/2016        | 100                    | 02/25/2019              | 29800          | 42200            | 132919                |                 |                          | 38600              | 75                  | 621              |
| 0300020616 | 03   | 2F340 | PLA    | 049   | HMA overlay                                                                                                                                                                          | 3.1  | 7.5   | \$33,822,000             | \$0                     | 03/01/2017        | 100                    | 11/05/2018              | 5600           | 4620             | 274825                |                 |                          | 11100              | 4426                | 16111            |
| 0312000056 | 03   | 3F090 | SAC    | VAR   | Seismic retrofit on 4 bridges                                                                                                                                                        | 0    | 0     | \$2,708,000              | \$13,870,000            | 12/30/2016        | 100                    | 03/04/2019              |                |                  | 1274668               |                 |                          |                    | 1078                | 30810            |
| 0312000068 | 03   | 1E060 | YUB    | 070   | Replace Simmerly Slough Bridge #                                                                                                                                                     | 15.5 | 16.5  | \$37,092,000             | \$28,629,000            | 06/21/2017        | 100                    | 01/03/2019              | 28900          | 19800            | 3051171               |                 |                          | 35000              | 8265                | 1978             |
| 0312000072 | 03   | 3F140 | YOL    | 005   | Upgrade ADA facilities                                                                                                                                                               | 6.5  | 17.6  | \$431,000                | \$0                     | 12/15/2017        | 100                    | 11/26/2018              | 60             | 50               | 0                     | 0               | 80                       | 60                 | 0                   | 0                |
| 0312000133 | 03   | 3F250 | NEV    | 080   | Stabilize cut slope                                                                                                                                                                  | 29.1 | 29.4  | \$9,939,000              | \$0                     | 05/04/2018        | 100                    | 08/01/2019              |                |                  |                       |                 |                          | 63000              |                     |                  |
| 0312000155 | 03   | 3F280 | BUT    | 070   | FOUR LANE WIDENING                                                                                                                                                                   | 8.8  | 12.1  | \$8,727,000              | \$0                     | 10/19/2018        | 100                    | 09/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0313000020 | 03   | 3F510 | YUB    | 020   | Realignment and widening                                                                                                                                                             | 18.1 | 20.1  | \$30,742,000             | \$12,692,000            | 09/01/2017        | 100                    | 08/07/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0313000136 | 03   | 3F540 | SAC    | VAR   | Replace 4 bridges.                                                                                                                                                                   | 0    | 0     | \$6,519,000              | \$18,433,000            | 01/30/2018        | 100                    | 05/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000005 | 03   | 3F990 | SUT    | 099   | Widen from 2 to 4 lanes and enhance streetscape                                                                                                                                      | 39.2 | 41.4  | \$4,986,000              | \$0                     | 08/01/2017        | 100                    | 11/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000024 | 03   | 4F100 | SAC    | 099   | Seismic retrofit                                                                                                                                                                     | 32.1 | 32.1  | \$990,000                | \$763,000               | 03/30/2018        | 100                    | 08/08/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000039 | 03   | 4E620 | ED     | 050   | Install median barrier, widen shoulders, construct accel/decal lane, construct an undercrossing, and construct access to the undercrossing from local roads.                         | 21.9 | 24.5  | \$46,000,000             | \$11,300,000            | 06/29/2018        | 100                    | 06/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000086 | 03   | 4F250 | PLA    | 080   | Rehabilitate culverts with new linings. Work may include culvert end treatment upgrades, box inlet upgrades, stormwater pollution prevention upgrades, down drain replacements, etc. | 25.9 | 28.5  | \$2,670,000              | \$0                     | 10/27/2017        | 100                    | 01/15/2019              |                | 3                |                       |                 |                          |                    |                     | 263              |
| 0314000152 | 03   | 4F370 | NEV    | 174   | Realign Roadway Curves                                                                                                                                                               | 2.74 | 4.63  | \$17,507,000             | \$0                     | 09/02/2016        | 100                    | 07/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000162 | 03   | 4F430 | COL    | 005   | UPGRADE WATER AND SEWAGE SYSTEM                                                                                                                                                      | 24.3 | 24.3  | \$390,000                | \$4,027,000             | 02/27/2018        | 100                    | 02/25/2019              |                |                  |                       |                 |                          | 90                 |                     |                  |
| 0314000186 | 03   | 4F580 | SAC    | 005   | UPGRADE WATER AND SEWAGE SYSTEM TO COMPLY WITH WATER QUALITY STANDARDS AND PERMITS                                                                                                   | 33.7 | 33.7  | \$440,000                | \$2,050,000             | 09/08/2017        | 100                    | 02/04/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0314000228 | 03   | 4F600 | NEV    | 080   | Remove metal beam guard rail and replace with concrete barrier                                                                                                                       | 1.2  | 9.4   | \$12,308,000             | \$0                     | 08/23/2017        | 100                    | 12/31/2018              |                |                  |                       |                 |                          | 1170               |                     |                  |
| 0314000232 | 03   | 4F640 | VAR    | VAR   | Upgrade metal beam guard rail and add concrete barrier                                                                                                                               | 0    | 0     | \$2,110,000              | \$0                     | 07/07/2017        | 100                    | 01/14/2019              | 0              | 80               | 0                     | 0               | 200                      | 0                  | 0                   | 960              |
| 0314000288 | 03   | 4F800 | BUT    | 032   | ADA infrastructure, including sidewalks, curb ramps, accesible pedestrian traffic signals, cross slopes, and driveways                                                               | 8.8  | 9.54  | \$3,500,000              | \$0                     | 01/22/2018        | 100                    | 05/20/2019              |                |                  |                       |                 |                          |                    |                     |                  |

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|------------|------|-------|--------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                                                                   |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0314000300 | 03   | 4F830 | YOL    | 005   | roadside slope paving and paving beyond gore                                                                                                                      | 0.4   | 28.9  | \$1,956,000              | \$0                     | 10/10/2017        | 100                    | 02/01/2019              | 1190           | 10               |                       |                 |                          | 1190               |                     | 978              |
| 0315000113 | 03   | 0H220 | NEV    | 049   | Culvert Rehabilitation                                                                                                                                            | 7.4   | 14.5  | \$2,731,000              | \$0                     | 08/31/2017        | 100                    | 12/15/2018              | 33             | 26               |                       |                 |                          |                    |                     | 1312             |
| 0315000164 | 03   | 0H400 | VAR    | VAR   | Upgrading EMS signs to LED.                                                                                                                                       | 0     | 0     | \$1,710,000              | \$0                     | 03/19/2018        | 100                    | 08/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0315000165 | 03   | 0H410 | VAR    | VAR   | Repair and install permanent Automatic Vehicle Classification (AVC) truck data collection stations.                                                               | 0     | 0     | \$9,400,000              | \$0                     | 04/02/2018        | 100                    | 03/25/2019              | 1000           | 1100             | 0                     | 1050            | 0                        | 2000               | 0                   | 0                |
| 0315000166 | 03   | 0H420 | VAR    | VAR   | Repair existing continuous count stations, install new loops at ramp meters, and install new radar count                                                          | 0     | 0     | \$9,200,000              | \$0                     | 03/27/2018        | 100                    | 10/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0315000197 | 03   | 0H470 | SAC    | 080   | Rehabilitate pavement (HMA & PCC) on various Connectors & Ramps                                                                                                   | 1.2   | 11.3  | \$11,300,000             | \$0                     | 03/30/2018        | 100                    | 11/22/2018              | 320            | 18600            |                       |                 |                          | 380                |                     | 374              |
| 0315000198 | 03   | 0H480 | SAC    | 099   | RHMA Overlay                                                                                                                                                      | 0.12  | 21.5  | \$36,550,000             | \$0                     | 05/15/2017        | 100                    | 02/22/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0315000200 | 03   | 0H500 | ED     | 050   | Upgrade Guardrail                                                                                                                                                 | 11.2  | 68.7  | \$4,217,000              | \$0                     | 04/11/2017        | 100                    | 01/07/2019              | 27             |                  | 80                    | 4110            |                          |                    |                     |                  |
| 0315000201 | 03   | 0H510 | YUB    | 070   | Remove existing thrie-beam median barrier and oleanders. Pave median and install new concrete median barrier. Correct drainage at the SB off-ramp to N. Beale Rd. | 11    | 13.6  | \$5,206,000              | \$0                     | 08/27/2017        | 100                    | 02/04/2019              | 4040           | 6170             | 0                     | 2500            | 0                        | 4000               | 0                   | 720              |
| 0315000203 | 03   | 0H530 | SAC    | 080   | Construct add'l lane into truck scales and repair/upgrade the WIM station and associated approach/departure paving                                                | 15    | 17.2  | \$3,978,000              | \$0                     | 03/30/2018        | 100                    | 05/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0315000211 | 03   | 0H580 | SAC    | 050   | Reconstruct, widen and signalize off-ramp intersection. Realign off ramp. Add ADA compliant facilities.                                                           | 3.5   | 3.5   | \$1,511,000              | \$0                     | 12/10/2016        | 100                    | 11/13/2018              | 850            | 760              |                       |                 |                          | 1280               |                     | 1126             |
| 0316000061 | 03   | 1H150 | SUT    | 099   | Road Rehabilitation                                                                                                                                               | 39.4  | 41    | \$16,380,000             | \$0                     | 08/01/2017        | 100                    | 11/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0316000153 | 03   | 1H440 | ED     | 050   | Lower sidewalk to grade, build retaining wall and adjust drainage                                                                                                 | 6.464 | 6.464 | \$425,000                | \$975,000               | 12/12/2017        | 100                    | 02/27/2019              | 100            | 57               | 77989                 |                 |                          | 720                |                     | 956              |
| 0316000188 | 03   | 1H600 | ED     | 193   | Repair the shoulder slipout.                                                                                                                                      | 22.8  | 24.3  | \$2,364,000              | \$3,625,000             | 06/27/2018        | 100                    | 03/04/2019              | 150            | 590              |                       |                 |                          | 745                |                     | 263              |
| 0317000083 | 03   | 2H230 | SUT    | 099   | Modify intersections.                                                                                                                                             | 40    | 40.5  | \$3,400,000              | \$0                     | 08/01/2017        | 100                    | 11/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0317000152 | 03   | 0H341 | ED     | 050   | Replace bridge, restore culverts, and add highway planting.                                                                                                       | 27.9  | 29.8  | \$3,785,000              | \$4,575,000             | 01/09/2018        | 100                    | 10/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0317000153 | 03   | 0H342 | SAC    | 099   | Replace bridge deck                                                                                                                                               | 21.9  | 23.6  | \$3,135,000              | \$1,425,000             | 06/29/2017        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0317000154 | 03   | 2H550 | VAR    | VAR   | Install ZEV charging stations at SRRA's.                                                                                                                          | 0     | 0     | \$1,934,000              | \$0                     | 01/04/2018        | 100                    | 03/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0317000157 | 03   | 2H570 | VAR    | VAR   | Repair/replace loop detectors (Tier 1 Priority).                                                                                                                  | 0     | 0     | \$971,000                | \$0                     | 08/03/2018        | 100                    | 02/27/2019              | 0              |                  |                       |                 |                          |                    |                     |                  |
| 0317000173 | 03   | 2H700 | VAR    | VAR   | Repair damaged field elements                                                                                                                                     | 0     | 0     | \$1,460,000              | \$0                     | 08/03/2018        | 100                    | 02/27/2019              | 0              |                  |                       |                 |                          |                    |                     |                  |
| 0318000002 | 03   | 3H460 | YOL    | 016   | Protect roadway from rock fall.                                                                                                                                   | 4.04  | 4.04  | \$1,872,000              | \$0                     | 09/29/2018        | 100                    | 09/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                          | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                           |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 0318000053 | 03   | 3H710 | BUT    | 070   | Construct two-way left turn lane/left turn pockets, widen shoulders to improve access for bicyclists and pedestrians, and | 8.8   | 11.8  | \$22,440,000             | \$0                     | 10/19/2018        | 100                    | 09/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0318000128 | 03   | 4H020 | VAR    | VAR   | Install various safety improvements.                                                                                      | 0     | 0     | \$2,627,000              | \$0                     | 07/24/2018        | 100                    | 03/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0318000129 | 03   | 4H030 | VAR    | VAR   | Install shoulder or centerline rumble strips.                                                                             | 0     | 0     | \$890,000                | \$0                     | 07/02/2018        | 100                    | 03/06/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0318000216 | 03   | 4F172 | YOL    | 016   | Pedestrian improvements including crosswalks, curb bulb outs, and improved lighting                                       | 25.1  | 25.5  | \$260,000                | \$0                     | 06/29/2018        | 100                    | 06/03/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0318000294 | 03   | 4H370 | ED     | 050   | Culvert Rehab and Wildlife Crossing.                                                                                      | 18.5  | 22.5  | \$1,500,000              | \$0                     | 02/01/2019        | 0                      | 06/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0400000129 | 04   | 0A020 | SON    | 001   | REALIGN ROADWAY                                                                                                           | 15.1  | 15.8  | \$14,633,000             | \$5,900,000             | 06/30/2016        | 100                    | 04/15/2019              |                | 3900             | 639750                |                 |                          | 63000              | 2704                | 12646            |
| 0400000421 | 04   | 15148 | ALA    | 880   | WIDEN RAMPS AND INSTALL RAMP METERING SYSTEMS                                                                             | 4.6   | 7.4   | \$12,399,000             | \$0                     | 06/05/2014        | 100                    | 11/05/2018              | 9740           | 7820             |                       |                 |                          | 15900              |                     | 2826             |
| 0400000429 | 04   | 16030 | ALA    | 084   | REPLACE BRIDGE                                                                                                            | 13    | 13.6  | \$16,205,000             | \$8,381,000             | 09/25/2017        | 100                    | 08/18/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0400001164 | 04   | 4A800 | ALA    | 880   | BRIDGE REPLACEMENT                                                                                                        | 30.5  | 30.5  | \$1,620,000              | \$1,380,000             | 05/11/2015        | 100                    | 09/23/2019              |                |                  |                       |                 |                          | 120                |                     | 7157             |
| 0400020132 | 04   | 2640F | SON    | 101   | CONSTRUCT HOV LANES INCLUDING SOUND WALLS, BRIDGES, MEDIAN AND RAMP WIDENING                                              | 4     | 7.1   | \$45,450,000             | \$25,155,000            | 10/29/2009        | 100                    | 04/15/2019              | 660            | 60400            | 2973284               |                 |                          | 26600              | 7876                | 32230            |
| 0400021103 | 04   | 2G660 | ALA    | 013   | UPGRADE AMERICAN WITH DISABILITIES ACT (ADA) FACILITIES.                                                                  | 9.8   | 10.8  | \$2,673,000              | \$0                     | 06/20/2018        | 100                    | 09/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0400021202 | 04   | 2G730 | SCL    | 085   | UPGRADE ADA CURB RAMPS                                                                                                    | 18    | 24.1  | \$2,260,000              | \$0                     | 09/26/2017        | 100                    | 09/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0400021211 | 04   | 2G690 | MRN    | 001   | UPGRADE PEDESTRIAN FACILITIES.                                                                                            | 0     | 0.8   | \$1,976,000              | \$0                     | 06/16/2017        | 100                    | 09/23/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0412000054 | 04   | 3G454 | CC     | 580   | REPAIR SPALLED CONCRETE COLUMNS AND SPANDREL BEAMS.                                                                       | 13    | 14.1  | \$1,500,000              | \$4,500,000             | 02/01/2019        | 0                      | 07/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0412000074 | 04   | 3G474 | CC     | 580   | REMOVE TRAVELERS, PAINT STRUCTURAL STEEL & MISC. STRUCTURAL STEEL REPAIR.                                                 | 6.1   | 7.8   | \$10,000,000             | \$60,000,000            | 07/03/2012        | 100                    | 07/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0412000141 | 04   | 3G620 | SF     | 101   | REHABILITATE BRIDGE.                                                                                                      | 2.03  | 2.03  | \$14,500,000             | \$17,900,000            | 01/12/2018        | 100                    | 09/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0412000335 | 04   | 1A683 | ALA    | 880   | REHABILITATE ROADWAY.                                                                                                     | 28.5  | 29.2  | \$9,497,000              | \$0                     | 02/15/2011        | 100                    | 11/05/2018              | 180            | 17900            |                       |                 |                          | 2550               |                     | 30568            |
| 0412000463 | 04   | 4G380 | SON    | 116   | CONSTRUCT LEFT-TURN AND MERGE LANES.                                                                                      | 31.04 | 31.27 | \$7,666,000              | \$1,267,000             | 09/21/2016        | 100                    | 11/05/2018              | 1070           | 1170             | 134430                |                 |                          | 4630               | 970                 | 4465             |
| 0413000051 | 04   | 4G840 | NAP    | 128   | REHABILITATE BRIDGE.                                                                                                      | 20.1  | 20.4  | \$8,042,000              | \$7,404,000             | 06/16/2016        | 100                    | 11/05/2018              |                | 830              | 489655                |                 |                          | 920                | 467                 | 1200             |
| 0413000206 | 04   | 1J560 | SM     | 101   | HOV EXPRESS LANES ON US 101 FROM WIPPLE AVE TO THE SM/SF                                                                  | 0     | 21.8  | \$362,000,000            | \$51,000,000            | 10/31/2018        | 100                    | 07/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0413000408 | 04   | 0J100 | SON    | 101   | REPAIR SLIDE.                                                                                                             | 9     | 9     | \$1,081,000              | \$0                     | 06/29/2018        | 100                    | 06/03/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0413000462 | 04   | 0J380 | CC     | 680   | LAND SLIDE REPAIR                                                                                                         | 11.5  | 11.8  | \$3,540,000              | \$1,710,000             | 01/09/2017        | 100                    | 11/05/2018              |                | 78               |                       |                 |                          | 27850              |                     | 589              |
| 0414000023 | 04   | 0J660 | SCL    | 680   | CONSTRUCT MAINTENANCE WORKER SAFETY IMPROVEMENTS (PAVE BEYOND GORE AREAS)                                                 | 0     | 9.9   | \$8,814,000              | \$0                     | 09/26/2017        | 100                    | 04/09/2019              | 4180           | 450              |                       |                 |                          | 8070               |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                          | Bkpm | Ahpm | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------------------|------|------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                           |      |      |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 0414000024 | 04   | 0J670 | SM     | 280   | CONSTRUCT MAINTENANCE WORKER SAFETY IMPROVEMENTS.                                                                         | 0.2  | 3.4  | \$5,286,000              | \$0                     | 11/30/2017        | 100                    | 04/01/2019              | 1780           | 50               |                       |                 |                          |                    |                     |                  |
| 0414000025 | 04   | 0J680 | SON    | VAR   | HIGHWAY WORKER SAFETY IMPROVEMENTS.                                                                                       | 0    | 0    | \$1,960,000              | \$0                     | 10/26/2017        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000029 | 04   | 0J710 | SOL    | 080   | RAISE THE O/C- VERTICAL CLEARANCE AT SIX OVER-CROSSINGS TO ALLOW OVER-HEIGHT, MILITARY AND COMMERCIAL VEHICLES TO TRAVEL. | 1.8  | 4.4  | \$15,951,000             | \$0                     | 07/23/2018        | 100                    | 09/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000030 | 04   | 0J720 | SM     | 280   | STABILIZE SOIL AND EROSION CONTROL TO MITIGATE FOR STORM WATER QUALITY.                                                   | 7    | 7.7  | \$2,008,000              | \$0                     | 10/29/2018        | 100                    | 11/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000039 | 04   | 2A332 | ALA    | 084   | WIDEN SHOULDERS, INSTALL TRAFFIC SIGNALS AND UPGRADE BARRIERS.                                                            | 10.8 | 18   | \$15,000,000             | \$4,500,000             | 01/18/2018        | 100                    | 08/18/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000287 | 04   | 1J600 | ALA    | VAR   | CROSSWALK SAFETY ENHANCEMENTS.                                                                                            | 0    | 0    | \$2,803,000              | \$0                     | 09/26/2017        | 100                    | 08/16/2019              |                | 1                |                       |                 |                          |                    |                     |                  |
| 0414000476 | 04   | 0J642 | SON    | 101   | ROADWAY REHABILITATION.                                                                                                   | 29.3 | 54.3 | \$68,200,000             | \$0                     | 04/19/2018        | 100                    | 09/15/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000487 | 04   | 1A210 | SON    | 037   | INSTALL TRAFFICE CENSUS STATION WITH WEIGH-IN -MOTION.                                                                    | 2.6  | 2.6  | \$2,280,000              | \$0                     | 04/10/2018        | 100                    | 09/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0414000488 | 04   | 2J320 | ALA    | 880   | INSTALL WEIGH-IN-MOTION SYSTEM IN BOTH DIRECTIONS.                                                                        | 14.7 | 14.7 | \$4,485,000              | \$0                     | 06/29/2015        | 100                    | 08/15/2019              |                | 120              |                       |                 |                          | 1110               |                     |                  |
| 0415000008 | 04   | 2J810 | ALA    | 880   | PAVE FROM SHOULDER TO SOUND WALL. UPGRADE GUARD RAIL.                                                                     | 4.8  | 11.3 | \$4,918,000              | \$0                     | 06/29/2018        | 100                    | 09/20/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000022 | 04   | 2J890 | SCL    | 101   | CONSTRUCT RUMPLE STRIPS                                                                                                   | 9    | 16.8 | \$2,420,000              | \$0                     | 07/13/2018        | 100                    | 10/15/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000088 | 04   | 3J110 | ALA    | 013   | CROSSWALK SAFETY ENHANCEMENTS.                                                                                            | 0    | 0    | \$4,040,000              | \$0                     | 04/09/2018        | 100                    | 10/07/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000099 | 04   | 3J190 | ALA    | 185   | CROSSWALK SAFETY ENHANCEMENTS. SIGNALS AND PEDESTRIAN COUNTDOWN.                                                          | 0    | 10.5 | \$3,521,000              | \$0                     | 06/21/2018        | 100                    | 10/07/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000131 | 04   | 3J320 | SCL    | 280   | PAVEMENT PRESERVATION (CAPM)                                                                                              | 11.5 | 20.6 | \$47,574,000             | \$0                     | 12/01/2017        | 100                    | 07/24/2019              | 292            | 3540             |                       |                 |                          | 450                |                     | 652              |
| 0415000147 | 04   | 3J300 | SF     | 001   | REPLACE EXISTING LIGHTING SYSTEM WITH LED LIGHTING SYSTEM.                                                                | 6.3  | 6.6  | \$4,706,000              | \$0                     | 02/14/2018        | 100                    | 10/15/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000291 | 04   | 1A661 | MRN    | 101   | CONSTRUCT MULTIUSE BIKEPATH.                                                                                              | 8.2  | 8.7  | \$6,500,000              | \$0                     | 01/31/2017        | 100                    | 12/28/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 0415000338 | 04   | 2J750 | SCL    | 280   | SEISMIC RESTORATION                                                                                                       | 2.9  | 17.8 | \$2,391,000              | \$0                     | 02/27/2018        | 100                    | 07/15/2019              | 15             | 276              |                       |                 |                          |                    |                     |                  |
| 0415000362 | 04   | 2G482 | ALA    | 013   | UPGRADE CURB RAMPS AND                                                                                                    | 12.1 | 13.4 | \$3,500,000              | \$0                     | 01/29/2016        | 100                    | 06/03/2019              |                | 140              |                       |                 |                          | 160                |                     | 4130             |
| 0416000045 | 04   | 0K130 | VAR    | VAR   | PEDESTRIAN SAFETY ENHANCEMENT AT VARIOU RTES IN VARIOUS COUNTIES.                                                         | 0    | 0    | \$2,777,000              | \$0                     | 05/01/2020        | 0                      | 09/17/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0416000091 | 04   | 0K470 | ALA    | 580   | BRIDGE DECK REHABILITATION                                                                                                | 35   | 35   | \$360,000                | \$0                     | 05/27/2017        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

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|------------|------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------------|------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                     |      |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0416000148 | 04   | 0K840 | CC     | 680   | INSTALL FREEWAY SAFETY LIGHTING                                                                                     | 13.9 | 22.7  | \$18,927,000             | \$0                     | 08/11/2017        | 100                    | 11/05/2018              |                | 10               |                       |                 |                          |                    |                     | 435              |
| 0416000347 | 04   | 2A32A | NAP    | 121   | PLANT ESTABLISHMENT FOR BRIDGE REPLACEMENT PROJECT.                                                                 | 9.2  | 9.4   | \$100,000                | \$0                     | 06/28/2012        | 100                    | 11/19/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 0416000349 | 04   | 3G64A | NAP    | 029   | ENVIRONMENTAL MITIGATION AND PLANT ESTABLISHMENTS FOR BRIDGE REPLACEMENT PROJECT.                                   | 37   | 37    | \$500,000                | \$0                     | 02/09/2015        | 100                    | 09/20/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0416000383 | 04   | 2J042 | CC     | 004   | REPLACEMENT HIGHWAY PLANTING                                                                                        | 28.7 | 31    | \$2,200,000              | \$0                     | 07/06/2006        | 100                    | 11/05/2018              | 6              |                  |                       |                 |                          | 50                 |                     |                  |
| 0417000019 | 04   | 2K750 | SCL    | 152   | CAPITAL PREVENTIVE MAINTENANCE (CAPM).                                                                              | 7.6  | 10.3  | \$14,165,000             | \$0                     | 04/05/2018        | 100                    | 03/01/2019              | 320            | 7710             |                       |                 |                          | 400                |                     |                  |
| 0417000031 | 04   | 2K840 | SOL    | 080   | STRENGTHEN BRIDGE STRUCTURE DUE TO LOW PERMIT CAPACITY.                                                             | 1.1  | 1.1   | \$8,422,000              | \$3,500,000             | 06/21/2018        | 100                    | 09/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0417000520 | 04   | 4J282 | SCL    | 082   | PAVEMENT REHABILITATION AND ADA UPGRADES.                                                                           | 9.8  | 10.4  | \$3,711,000              | \$0                     | 08/04/2017        | 100                    | 06/11/2019              | 89             | 2420             |                       |                 |                          | 120                |                     | 717              |
| 0512000236 | 05   | 1C820 | SB     | 101   | ROADWAY REHABILITATION                                                                                              | 2.6  | 11.9  | \$19,511,000             | \$0                     | 06/04/2018        | 100                    | 10/31/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0512000240 | 05   | 1C850 | SCR    | 001   | PAVEMENT PRESERVATION                                                                                               | 10.2 | 17.54 | \$14,952,000             | \$0                     | 08/22/2016        | 100                    | 11/19/2018              | 15             | 2400             |                       |                 |                          | 67                 |                     | 1680             |
| 0513000021 | 05   | 1C980 | VAR    | 001   | Construct maintenance vehicle pull outs, repairing guardrail, improve gate access and relocate irrigation equipment | 0    | 0     | \$2,996,000              | \$0                     | 11/30/2017        | 100                    | 06/14/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0513000024 | 05   | 1E010 | SB     | 101   | WASTEWATER SYSTEM UPGRADE                                                                                           | 46.9 | 46.9  | \$2,800,000              | \$0                     | 02/22/2016        | 100                    | 08/01/2019              | 30             |                  |                       |                 |                          | 1400               |                     |                  |
| 0514000040 | 05   | 1F630 | SLO    | 041   | Improve and construct new ADA accessible pedestrian pathways and install Accessible Pedestrian Signal               | 14.2 | 15.9  | \$3,550,000              | \$0                     | 10/05/2017        | 100                    | 11/01/2019              | 1422           | 2702             | 0                     | 157             | 1164                     | 374                | 0                   | 0                |
| 0514000046 | 05   | 1F680 | MON    | 001   | Pavement Preservation                                                                                               | 39.8 | 74.6  | \$23,335,000             | \$1,000,000             | 06/05/2018        | 100                    | 09/24/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0514000049 | 05   | 1F740 | MON    | 101   | PAVEMENT REHABILITATION (2R)                                                                                        | 28   | 30.63 | \$26,950,000             | \$0                     | 07/01/2014        | 100                    | 02/28/2019              |                | 28000            |                       |                 |                          | 112000             |                     |                  |
| 0514000055 | 05   | 1F700 | MON    | 101   | PAVEMENT PRESERVATION                                                                                               | 73.8 | 87.3  | \$19,400,000             | \$0                     | 06/30/2016        | 100                    | 02/11/2019              | 200            | 770              |                       |                 |                          | 470                |                     |                  |
| 0514000118 | 05   | 1G160 | SCR    | 001   | UPGRADE FOR ACCESSIBLE PEDESTRIAN SIGNAL (APS)                                                                      | 0    | 0     | \$1,637,000              | \$0                     | 08/01/2017        | 100                    | 04/18/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0514000138 | 05   | 1G300 | VAR    | 101   | SIGN UPGRADES                                                                                                       | 0    | 0     | \$2,084,000              | \$0                     | 06/26/2018        | 100                    | 08/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0514000140 | 05   | 1G310 | VAR    | 101   | SIGN UPGRADES                                                                                                       | 0    | 0     | \$1,852,000              | \$0                     | 06/26/2018        | 100                    | 07/08/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0514000145 | 05   | 0Q601 | SCR    | 017   | Proposed Landscape Split from 05-0Q600_ Hwy 17 Storm Water Mitigation                                               | 0.7  | 1.38  | \$507,000                | \$0                     | 08/28/2014        | 100                    | 07/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0515000019 | 05   | 0G041 | SLO    | 101   | Mitigation Planting                                                                                                 | 63.5 | 65.2  | \$270,000                | \$0                     | 09/04/2013        | 100                    | 07/23/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0516000016 | 05   | 0N200 | MON    | 101   | Construct Transportation Management System (TMS)                                                                    | 86   | 95.8  | \$1,500,000              | \$0                     | 07/19/2018        | 100                    | 07/05/2019              | 25             | 24               |                       |                 |                          | 36                 |                     |                  |
| 0516000043 | 05   | 44821 | SB     | 101   | Mitigation Planting                                                                                                 | 2.2  | 3.3   | \$1,910,000              | \$0                     | 07/20/2010        | 100                    | 04/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0517000045 | 05   | 49284 | SLO    | 001   | Plant propagation                                                                                                   | 66.9 | 67.2  | \$140,000                | \$0                     | 08/11/2010        | 100                    | 06/17/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0517000054 | 05   | 1J040 | VAR    | VAR   | Transportation infrastructure improvement for zero-emission vehicle charging.                                       | 0    | 0     | \$977,000                | \$0                     | 01/31/2017        | 100                    | 01/24/2019              | 140            | 190              |                       |                 |                          | 270                |                     |                  |
| 0600000973 | 06   | 47090 | MAD    | 099   | 4F TO 6F                                                                                                            | 7.5  | 15.1  | \$50,273,000             | \$0                     | 08/14/2015        | 100                    | 11/05/2018              | 2930           | 105000           |                       |                 |                          | 177000             |                     | 40739.2          |

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|------------|------|-------|--------|-------|---------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                           |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0613000037 | 06   | 0E320 | KER    | 178   | Roadside Safety Improvements                                              | 1.7   | 6.9   | \$2,644,000              | \$0                     | 02/07/2017        | 100                    | 01/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0613000152 | 06   | 0Q190 | KER    | 058   | Replace Bridges                                                           | 99.3  | 100.3 | \$8,265,000              | \$0                     | 07/28/2015        | 100                    | 11/01/2018              | 1390           | 9110             | 163200                |                 |                          | 8450               | 757                 |                  |
| 0613000243 | 06   | 0Q820 | KER    | 005   | Repair Concrete Channel                                                   | 5.6   | 8.87  | \$5,100,000              | \$0                     | 04/20/2018        | 100                    | 06/01/2019              | 1035           | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 26030            |
| 0614000030 | 06   | 0R110 | VAR    | 198   | Upgrade Culverts                                                          | 13.5  | 18.2  | \$1,206,000              | \$0                     | 05/22/2017        | 100                    | 06/17/2019              |                | 110              |                       |                 |                          |                    |                     |                  |
| 0614000047 | 06   | 0Q900 | FRE    | 180   | UPGRADE BRIDGE RAILS                                                      | 92.18 | 130.1 | \$3,153,000              | \$0                     | 01/26/2018        | 100                    | 05/03/2019              | 0              | 140              | 29000                 | 20              | 0                        | 25                 | 130                 | 2500             |
| 0614000051 | 06   | 0R170 | TUL    | 099   | ROADSIDE SAFETY IMPROVEMENTS                                              | 28.9  | 31    | \$2,485,000              | \$0                     | 08/25/2017        | 100                    | 06/17/2019              |                | 185              | 25346                 |                 |                          | 29                 | 449                 |                  |
| 0614000162 | 06   | 0S510 | KER    | 223   | Install Traffic Signals                                                   | 21    | 21.3  | \$891,000                | \$0                     | 08/10/2015        | 100                    | 05/10/2019              | 1160           | 2400             |                       |                 |                          | 2140               |                     | 2020             |
| 0614000220 | 06   | 0S550 | KER    | 099   | Median Deck Closure                                                       | 32.4  | 32.4  | \$2,100,000              | \$0                     | 04/11/2016        | 100                    | 11/08/2018              | 150            | 280              | 24420                 |                 |                          | 300                | 44                  |                  |
| 0615000037 | 06   | 0T210 | MAD    | 099   | Pavement Rehabilitation (2R)                                              | 22.7  | 29.4  | \$15,580,000             | \$0                     | 03/01/2017        | 100                    | 11/05/2018              | 180            | 57600            |                       |                 |                          | 1020               |                     |                  |
| 0615000038 | 06   | 0S460 | FRE    | 099   | Pavement Rehabilitation (2R)                                              | 0.95  | 5     | \$39,851,000             | \$0                     | 08/03/2017        | 100                    | 05/04/2019              | 20400          | 35100            | 0                     | 13000           | 2880                     | 42800              | 0                   | 0                |
| 0615000040 | 06   | 0T230 | VAR    | 005   | Upgrade Domestic Water, Wastewater and Irrigation Systems                 | 0     | 0     | \$4,312,000              | \$0                     | 10/02/2017        | 100                    | 04/08/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0615000043 | 06   | 0T250 | FRE    | 033   | CONSTRUCT ADA CURB RAMPS AND SIDEWALKS                                    | 69.3  | 70.9  | \$2,388,000              | \$0                     | 06/09/2017        | 100                    | 07/29/2019              | 500            | 700              |                       |                 |                          | 500                |                     |                  |
| 0615000052 | 06   | 0T280 | KER    | 099   | Upgrade Irrigation System                                                 | 21.6  | 24.7  | \$1,159,000              | \$0                     | 06/22/2017        | 100                    | 06/17/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0615000053 | 06   | 0T290 | KIN    | 198   | Roadside Safety Improvements                                              | 8.3   | 19.4  | \$5,536,000              | \$0                     | 01/24/2017        | 100                    | 11/05/2018              | 590            | 730              |                       |                 |                          | 2280               |                     | 1630             |
| 0615000176 | 06   | 0U020 | VAR    | VAR   | Establish Mitigation Banks for Tiger Salamander                           | 0     | 0     | \$1,800,000              | \$0                     | 08/25/2017        | 100                    | 03/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0615000310 | 06   | 0U160 | FRE    | 041   | Deck Overlay and Joint Seals                                              | 22    | 22.6  | \$7,050,000              | \$0                     | 09/29/2017        | 100                    | 03/04/2019              |                | 27               | 5170                  |                 |                          |                    |                     |                  |
| 0616000003 | 06   | 0U520 | MAD    | 099   | Pavement Rehabilitation (CAPM)                                            | 13.1  | 19.6  | \$11,210,000             | \$0                     | 05/11/2016        | 100                    | 04/19/2019              |                | 47825            |                       |                 |                          | 7101               |                     |                  |
| 0616000136 | 06   | 0V320 | FRE    | 168   | Construct Center Line Rumble Strips                                       | 0     | 0     | \$883,000                | \$0                     | 04/02/2018        | 100                    | 11/19/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 0617000062 | 06   | 0V910 | VAR    | 099   | Install Zero Emission Vehicle Charging Stations                           | 0     | 0     | \$4,000,000              | \$0                     | 04/27/2017        | 100                    | 03/01/2019              | 190            | 230              |                       |                 |                          | 240                |                     |                  |
| 0617000082 | 06   | 0V980 | FRE    | 043   | Construct Center Line and Shoulder Rumble Strips                          | 0     | 7.34  | \$1,026,000              | \$0                     | 06/26/2017        | 100                    | 11/19/2018              |                | 990              |                       |                 |                          |                    |                     |                  |
| 0617000214 | 06   | 0W410 | KER    | 046   | Install Center-line & Shoulder Rumble Strips                              | 26.8  | 47.02 | \$1,440,000              | \$0                     | 06/28/2018        | 100                    | 06/24/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0618000088 | 06   | 0S311 | TUL    | 190   | Replacement Planting                                                      | 15.1  | 16.9  | \$400,000                | \$0                     | 07/19/2016        | 100                    | 03/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0700000519 | 07   | 27510 | LA     | 001   | CONSTRUCT SHOULDERS & UPGRADE GUARDRAILS                                  | 38.3  | 38.7  | \$2,951,000              | \$41,000                | 06/15/2015        | 100                    | 11/15/2018              |                | 480              | 4366                  |                 |                          | 1040               | 40                  | 1128             |
| 0700000525 | 07   | 27610 | LA     | 110   | GSRD'S OR OTHER TRATMNT BMP'S TO RE                                       | 3.8   | 6.5   | \$9,900,000              | \$0                     | 06/27/2018        | 100                    | 05/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0712000083 | 07   | 29130 | VEN    | 033   | SUB-SCOUR MIT AND RAILING UPGRADE                                         | 7.58  | 7.58  | \$1,260,000              | \$1,200,000             | 06/30/2017        | 100                    | 05/17/2019              |                | 31               |                       |                 |                          | 48                 |                     |                  |
| 0712000096 | 07   | 29180 | LA     | 134   | BRIDGE SEISMIC RETROFIT AND BRIDGE RAIL UPGRADE                           | 13.1  | 13.1  | \$1,340,000              | \$4,020,000             | 07/03/2017        | 100                    | 08/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0713000302 | 07   | 29910 | LA     | 001   | INSTALL PAVEMENT DELINEATION, OVERHEAD GUIDE SIGNS AND ASSOCIATED ROADWAY | 3.479 | 3.547 | \$2,300,000              | \$0                     | 07/18/2018        | 100                    | 03/29/2019              |                |                  |                       |                 |                          |                    |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                   | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |  |
|------------|------|-------|--------|-------|----------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|--|
|            |      |       |        |       |                                                                                                    |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |  |
| 0713000314 | 07   | 29960 | LA     | 027   | ENHANCE HIGHWAY WORKER SAFETY BY INSTALLING WEED CONTROL UNDER EXISTING MBGR                       | 7.93  | 10.11 | \$1,100,000              | \$0                     | 06/29/2015        | 100                    | 12/31/2018              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0713000479 | 07   | 30250 | VEN    | 023   | PAVEMENT REHABILITATION                                                                            | 3.3   | 11.5  | \$92,450,000             | \$0                     | 09/28/2017        | 100                    | 08/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000009 | 07   | 30110 | LA     | 060   | MAJOR PAVEMENT REHABILITATION & SAFETY IMPROVEMENTS                                                | 3.25  | 11.7  | \$75,000,000             | \$0                     | 08/31/2015        | 100                    | 11/16/2018              |                | 12900            | 161030                |                 | 60000                    | 236000             |                     | 52300            |  |
| 0714000019 | 07   | 30130 | LA     | 005   | PAVEMENT REHABILITATION                                                                            | 28.9  | 29.4  | \$14,890,000             | \$0                     | 06/22/2014        | 100                    | 11/21/2018              |                |                  |                       |                 | 10200                    | 17700              |                     |                  |  |
| 0714000030 | 07   | 30190 | LA     | 210   | ROADSIDE SAFETY IMPROVEMENTS                                                                       | 32.8  | 44.7  | \$5,036,000              | \$0                     | 06/20/2017        | 100                    | 05/17/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000031 | 07   | 30360 | LA     | 210   | ROADSIDE SAFETY IMPROVEMENT                                                                        | 25    | 32.8  | \$2,624,000              | \$0                     | 12/07/2017        | 100                    | 06/11/2019              |                | 190              | 335                   |                 |                          | 2450               | 1.6                 |                  |  |
| 0714000032 | 07   | 30180 | LA     | 057   | ROADSIDE SAFETY IMPROVEMENTS                                                                       | 7.7   | 11.8  | \$2,768,000              | \$0                     | 02/28/2018        | 100                    | 06/04/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000035 | 07   | 30370 | LA     | 101   | UPGRADE MEDIAN BARRIER                                                                             | 7.7   | 27.7  | \$35,300,000             | \$0                     | 12/28/2017        | 100                    | 09/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000055 | 07   | 30420 | LA     | 010   | RELOCATE APPURTENANCES; ADD SLOPE/GORE & NARROW AREA PAVING. MVP: ACCESS GATES; ACCESS ROADS; RICS | 2.2   | 14    | \$5,464,000              | \$0                     | 02/01/2018        | 100                    | 07/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000056 | 07   | 30400 | LA     | 060   | WORKER SAFETY                                                                                      | 11.5  | 12    | \$2,779,000              | \$0                     | 06/05/2017        | 100                    | 03/20/2019              |                | 350              |                       |                 |                          | 1280               |                     |                  |  |
| 0714000057 | 07   | 30410 | LA     | 091   | WORKER SAFETY                                                                                      | 14.4  | 16.6  | \$3,601,000              | \$0                     | 12/29/2017        | 100                    | 07/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000058 | 07   | 30430 | LA     | 010   | PAVING BEYOND GORES AND VEGETATION CONTROL UNDERNEATH EXISTING METAL BEAM GUARDRAILS               | 18.2  | 21    | \$2,553,000              | \$0                     | 03/30/2018        | 100                    | 06/03/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000061 | 07   | 30440 | LA     | 710   | STABILIZE SOIL AND EROSION CONTROL                                                                 | 23.3  | 25.6  | \$3,763,000              | \$0                     | 06/30/2017        | 100                    | 01/25/2019              | 8              |                  |                       |                 |                          | 3                  |                     |                  |  |
| 0714000067 | 07   | 30450 | LA     | 057   | LANE REPLACEMENT                                                                                   | 0     | 4.45  | \$72,920,000             | \$3,000,000             | 01/03/2018        | 100                    | 04/09/2019              |                | 829              |                       |                 | 542                      | 25662              |                     |                  |  |
| 0714000081 | 07   | 23830 | LA     | 110   | STORM WATER MITIGATION FOR LA RIVER WATERSHED                                                      | 13.4  | 23.1  | \$10,000,000             | \$1,000,000             | 06/20/2018        | 100                    | 05/13/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000086 | 07   | 30490 | LA     | 001   | TRASH TMDL                                                                                         | 17.38 | 62.85 | \$4,740,000              | \$0                     | 06/27/2018        | 100                    | 06/25/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000097 | 07   | 30510 | LA     | 405   | REPLACE & UPGRADE WEIGH IN MOTION FACILITY                                                         | 42.9  | 42.9  | \$2,195,000              | \$0                     | 12/07/2017        | 100                    | 04/03/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000104 | 07   | 25940 | LA     | 210   | STORM WATER MITIGATION(TRASH TMDL)                                                                 | 0     | 9.7   | \$15,000,000             | \$0                     | 03/30/2018        | 100                    | 09/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000105 | 07   | 30570 | LA     | 110   | BRIDGE PAINT                                                                                       | 25.48 | 25.8  | \$1,811,000              | \$3,820,000             | 06/23/2014        | 100                    | 12/31/2018              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000177 | 07   | 30650 | LA     | 066   | UPGRADE ADA RAMPS & PEDESTRIAN ACCESSABILITY                                                       | 0     | 3.22  | \$3,800,000              | \$0                     | 08/21/2018        | 100                    | 05/15/2019              |                | 84               |                       |                 |                          | 30                 |                     |                  |  |
| 0714000178 | 07   | 30660 | LA     | 213   | UPGRADE CURB RAMPS, SIDEWALKS AND DRIVEWAYS TO                                                     | 0     | 7.984 | \$4,500,000              | \$0                     | 11/30/2018        | 0                      | 05/31/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000198 | 07   | 30700 | LA     | 107   | UPGRADE ADA RAMPS & ACCESSIBILITY                                                                  | 0     | 4.8   | \$4,546,000              | \$0                     | 07/18/2018        | 100                    | 09/17/2019              |                |                  |                       |                 |                          |                    |                     |                  |  |
| 0714000264 | 07   | 30910 | LA     | 110   | UPGRADE MBGR,END TREAT,CRASH CUSHIO                                                                | 18.83 | 23.84 | \$4,520,000              | \$0                     | 09/28/2018        | 100                    | 06/03/2019              |                | 0.5              |                       |                 |                          | 350                |                     |                  |  |



**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                         | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|----------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                          |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0714000299 | 07   | 30960 | LA     | 210   | RWY REHAB & LANE REPLACEMENTS                            | 0     | 9.7   | \$120,000,000            | \$0                     | 09/29/2017        | 100                    | 06/13/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000001 | 07   | 31040 | LA     | 138   | PAVEMENT PRESERVATION                                    | 0     | 36.9  | \$21,879,000             | \$0                     | 02/10/2017        | 100                    | 06/11/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000004 | 07   | 31070 | LA     | 118   | ROADSIDE SAFETY IMPROVEMENTS                             | 9     | 10.1  | \$2,654,000              | \$0                     | 06/27/2017        | 100                    | 03/05/2019              |                | 1020             |                       |                 |                          | 410                |                     |                  |
| 0715000007 | 07   | 31080 | LA     | 014   | ROADSIDE SAFETY IMPROVEMENTS                             | 24.8  | 31.4  | \$3,152,000              | \$0                     | 12/29/2017        | 100                    | 07/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000009 | 07   | 31130 | VEN    | 101   | STORMWATER SOURCE CONTROL                                | 27.58 | 31    | \$1,823,000              | \$0                     | 06/09/2017        | 100                    | 01/30/2019              | 7011           |                  |                       |                 |                          | 44820              |                     |                  |
| 0715000010 | 07   | 31140 | LA     | 101   | STABILIZE SOIL AND EROSION CONTROL                       | 1.74  | 6.63  | \$4,468,000              | \$0                     | 10/24/2018        | 100                    | 07/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000012 | 07   | 31150 | VEN    | 126   | STORMWATER SOURCE CONTROL                                | 10.2  | 12.7  | \$2,431,000              | \$0                     | 06/28/2017        | 100                    | 01/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000013 | 07   | 31170 | LA     | 134   | PAVEMENT PRESERVATION                                    | 0     | 13.3  | \$34,034,000             | \$0                     | 12/29/2017        | 100                    | 05/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000014 | 07   | 31180 | LA     | 107   | PAVEMENT REHABILITATION                                  | 0     | 4.8   | \$10,900,000             | \$0                     | 10/11/2016        | 100                    | 07/23/2019              |                |                  |                       |                 |                          | 2630               |                     |                  |
| 0715000016 | 07   | 31190 | LA     | 605   | UPGRADE TRANSPORTATION MGMT SYSTEM                       | 0     | 26    | \$11,618,000             | \$0                     | 06/09/2015        | 100                    | 10/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000051 | 07   | 31200 | LA     | 110   | UPGRADE EXISTING TRAFFIC MANAGEMENT COMMUNICATION SYSTEM | 0.7   | 26.1  | \$28,680,000             | \$320,000               | 08/10/2018        | 100                    | 09/11/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000066 | 07   | 31220 | VEN    | 126   | INSTALLATON OF 21 BMP DEVICES                            | 1     | 8.2   | \$4,930,000              | \$0                     | 06/27/2017        | 100                    | 12/04/2018              |                | 640              | 55844                 |                 |                          | 1240               |                     | 2608             |
| 0715000069 | 07   | 31280 | LA     | 014   | STORM WATER MITIGATION                                   | 35    | 53.5  | \$5,628,000              | \$0                     | 09/30/2016        | 100                    | 11/09/2018              |                | 80               | 63782                 |                 |                          | 160                |                     | 4233             |
| 0715000089 | 07   | 31340 | LA     | 710   | DRAINAGE IMPROVEMENT,CULVER REPAIR                       | 23.6  | 26.3  | \$1,207,000              | \$0                     | 06/30/2017        | 100                    | 06/28/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000092 | 07   | 31360 | LA     | 005   | DRAINAGE REHABILITATION                                  | 70.4  | 70.4  | \$1,384,000              | \$0                     | 06/01/2017        | 100                    | 12/03/2018              |                | 180              |                       |                 |                          |                    |                     | 3808             |
| 0715000093 | 07   | 31370 | LA     | 134   | DRAINAGE IMPROVEMENT,CULVER REPLACE                      | 6.34  | 8.23  | \$1,720,000              | \$0                     | 10/19/2017        | 100                    | 08/09/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000095 | 07   | 31380 | LA     | 110   | DRAINAGE IMPROVEMENT,CULVER REPLACEMENT                  | 10    | 11    | \$2,820,000              | \$0                     | 01/26/2018        | 100                    | 03/29/2019              |                |                  |                       |                 | 110                      | 210                |                     |                  |
| 0715000116 | 07   | 31420 | LA     | 005   | BRIDGE PAINT                                             | 34    | 35    | \$7,200,000              | \$0                     | 11/30/2017        | 100                    | 10/18/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000210 | 07   | 31650 | VEN    | 118   | ROADSIDE SAFETY IMPROVEMENT                              | 24.1  | 29.7  | \$3,250,000              | \$0                     | 06/26/2017        | 100                    | 05/07/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000227 | 07   | 31690 | LA     | 001   | ENHANCE TUNNEL LIGHTING,INST QUEUE                       | 35.07 | 35.43 | \$5,180,000              | \$0                     | 06/30/2017        | 100                    | 07/05/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000241 | 07   | 31740 | LA     | 105   | SLOPE STABILIZATION AND STORM WATER SOURCE CONTROL       | 7.8   | 10.3  | \$2,765,000              | \$0                     | 08/02/2017        | 100                    | 05/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000246 | 07   | 31750 | LA     | 005   | DRAINAGE IMPROVEMENT                                     | 11    | 14    | \$4,803,000              | \$0                     | 12/07/2017        | 100                    | 04/26/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0715000277 | 07   | 31790 | LA     | 101   | BRIDGE REPLACEMENT                                       | 20    | 20    | \$6,819,000              | \$4,000,000             | 03/30/2018        | 100                    | 09/23/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0716000022 | 07   | 31930 | LA     | 005   | REDUCE SEVERITY COLLISIONS                               | 0     | 19.5  | \$1,630,000              | \$0                     | 07/15/2019        | 0                      | 09/25/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0716000117 | 07   | 32660 | LA     | 110   | PLACE HIGH FRICTION SURFACE TREATMENT (HFST)             | 28.65 | 29.35 | \$1,972,000              | \$0                     | 07/02/2018        | 100                    | 05/03/2019              |                |                  |                       |                 |                          |                    |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                                                             | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                                                              |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 0716000233 | 07   | 33160 | LA     | 110   | Apply High Friction Bauxite Surface Treatment (HFBST), install high visibility thermoplastic lane and edge lines and upgrade guardrail to current standards. | 9.68  | 9.68  | \$1,585,000              | \$0                     | 12/18/2017        | 100                    | 06/19/2019              |                | 14               |                       |                 |                          | 15                 |                     |                  |
| 0716000290 | 07   | 33270 | LA     | 005   | APPLY HIGH FRICTION SURFACE TREATMENT. UPGRADE EXISTING LIGHTINGS TO LED                                                                                     | 18.26 | 18.26 | \$2,600,000              | \$0                     | 03/16/2018        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0716000297 | 07   | 33290 | LA     | 138   | Upgrade traffic signal system, upgrade curb ramps as per ADA compliance and install drainage inlets.                                                         | 49.47 | 49.47 | \$888,000                | \$0                     | 11/01/2018        | 0                      | 10/14/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0716000398 | 07   | 31461 | LA     | 210   | INSTALL TRANSPARENT AROUND BARRIERS                                                                                                                          | 29.35 | 29.35 | \$1,000,000              | \$0                     | 09/08/2017        | 100                    | 12/17/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 0717000174 | 07   | 34060 | LA     | 002   | INTELLIGENT TRANSPORTATION SYSTEM REPAIR / RESTORATION                                                                                                       | 14.8  | 22.6  | \$17,250,000             | \$0                     |                   |                        | 11/15/2018              |                | 22               |                       |                 |                          | 210                |                     |                  |
| 0717000187 | 07   | 34130 | LA     | 605   | Widening South St Off-Ramp                                                                                                                                   | 3.78  | 3.96  | \$9,000,000              | \$2,400,000             | 02/21/2019        | 0                      | 04/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0717000277 | 07   | 34240 | LA     | VAR   | Facilities - Roof Repair                                                                                                                                     | 0     | 0     | \$2,300,000              | \$0                     | 06/29/2017        | 100                    | 08/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0718000018 | 07   | 34340 | LA     | 039   | Replace Bridge                                                                                                                                               | 31.2  | 31.2  | \$11,742,000             | \$0                     | 09/20/2017        | 100                    | 01/07/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0718000317 | 07   | 30701 | LA     | 107   | Upgrade curb ramps to meet ADA standards.                                                                                                                    | 0     | 4.8   | \$3,146,000              | \$0                     | 07/08/2018        | 100                    | 08/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0719000068 | 07   | 21062 | LA     | 071   | UPGRADE FROM EXPRESSWAY TO FREEWAY                                                                                                                           | 1.6   | 4.8   | \$114,000,000            | \$0                     | 05/31/2013        | 0                      | 08/14/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0800000536 | 08   | 0N670 | RIV    | 074   | CONSTRUCT RAISED CURB MEDIAN & LEFT TURN LANES                                                                                                               | 28.1  | 37.4  | \$26,745,000             | \$0                     | 06/30/2017        | 100                    | 12/17/2018              | 16000          | 60100            | 26700                 | 0               | 0                        | 30800              | 508                 | 53300            |
| 0800020358 | 08   | 0F030 | SBD    | 060   | REMOVE & REPLACE OC STRUCTURES                                                                                                                               | 0.85  | 2.86  | \$9,959,000              | \$12,685,000            | 02/17/2017        | 100                    | 11/05/2018              | 3200           | 6440             | 1365840               | 0               | 168                      | 6230               | 1757                | 3691             |
| 0800020563 | 08   | 0K840 | VAR    | VAR   | DEMOLISH EXISTING OFFICE & CONSTRUCT NEW OFFICE BLDG, UPGRADE STORAGE BUILDING & FUEL DISPENSER CANOPY                                                       | 0     | 0     | \$1,572,000              | \$5,912,000             | 10/31/2017        | 100                    | 11/01/2019              | 300            | 500              |                       | 50              | 50                       | 1000               |                     |                  |
| 0812000025 | 08   | 0R150 | SBD    | 040   | REGRADE MEDIAN CROSS SLOPE                                                                                                                                   | 75    | 100   | \$25,380,000             | \$0                     | 09/04/2018        | 100                    | 10/01/2019              | 500            | 0                | 75000                 | 354800          | 0                        | 7000               | 1900                | 0                |
| 0812000334 | 08   | 1C590 | RIV    | 074   | SEDIMENT STABILIZATION, EROSION CONTROL (AKA SOURCE CONTROL)                                                                                                 | 7     | 14.4  | \$2,918,000              | \$0                     | 10/26/2018        | 0                      | 10/04/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0814000051 | 08   | 1E570 | RIV    | 010   | REHAB BRIDGE                                                                                                                                                 | 27.69 | 27.69 | \$4,082,000              | \$6,268,000             | 06/18/2018        | 100                    | 10/29/2019              | 0              | 0                | 0                     | 1500            |                          | 3000               | 1614                | 333458           |
| 0814000087 | 08   | 1E720 | RIV    | 010   | METHACRYLATE DECKS, REPLACE JOINT SEALS ETC.                                                                                                                 | 74.1  | 74.1  | \$1,450,000              | \$0                     | 11/02/2017        | 100                    | 03/04/2019              | 0              | 0                | 0                     | 5               | 0                        | 0                  | 0                   | 0                |
| 0814000102 | 08   | 1E770 | RIV    | 074   | SLOPE STABILIZATION                                                                                                                                          | 11.3  | 11.4  | \$608,000                | \$0                     | 10/24/2017        | 100                    | 01/02/2019              | 130            | 760              | 0                     | 0               | 0                        | 1530               | 0                   | 0                |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                                             | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|----------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                                              |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 0814000103 | 08   | 1E780 | SBD    | 330   | HAND SCALE LOOSE ROCK & PERFORM LIMITED EXCAVATION OF SLOPES AT LOC 1 & 2 TO CREATE CATCHMENT AREAS & CONSTRUCT ROCK -FALL BARRIERS AT LOC 1 | 37.1  | 41.1  | \$1,953,000              | \$0                     | 01/31/2018        | 100                    | 04/02/2019              | 10             | 7                | 0                     | 0               | 0                        | 530                | 0                   | 1470             |
| 0814000216 | 08   | 1F410 | RIV    | 010   | UPGRADE TO STANDARD BRIDGE RAIL & GUARDRAIL                                                                                                  | 110.5 | 110.5 | \$0                      | \$0                     | 02/15/2018        | 100                    | 06/03/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0815000016 | 08   | 1F690 | RIV    | 079   | MILL AND OVERLAY, UPGRADE DIKES, ADA CURB RAMPS, GUARDRAILS                                                                                  | 0     | 15.6  | \$8,000,000              | \$0                     | 06/27/2018        | 100                    | 09/03/2019              | 2305           | 31116            | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0815000047 | 08   | 1F780 | SBD    | 095   | INSTALL GROUND-IN SHOULDER & CENTERLINE RUMBLE STRIPS                                                                                        | 9.6   | 56.5  | \$871,000                | \$0                     | 03/23/2018        | 100                    | 02/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0815000051 | 08   | 1F770 | SBD    | 247   | CONSTRUCT GROUND-IN SHOULDER & CENTERLINE RUMBLE STRIPS                                                                                      | 20.3  | 76.8  | \$1,258,000              | \$0                     | 01/08/2018        | 100                    | 11/15/2018              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0815000162 | 08   | 1F372 | RIV    | 010   | REPLACE EXISTING GUIDE SIGNS WITH TYPE XI REFLECTIVITY (PHASE 2)                                                                             | 0     | 156.5 | \$8,428,000              | \$0                     | 09/13/2017        | 100                    | 08/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0815000168 | 08   | 38423 | SBD    | 010   | INSTALL TMS FIELD ELEMENTS                                                                                                                   | 29.4  | 39.2  | \$7,142,000              | \$0                     | 06/18/2018        | 100                    | 09/02/2019              |                | 80               |                       |                 |                          | 210                |                     |                  |
| 0815000170 | 08   | 1G210 | SBD    | 210   | INSTALL NEW FREEWAY TO FREEWAY RAMP METERING SYSTEMS                                                                                         | 10.5  | 12.7  | \$2,673,000              | \$0                     | 01/08/2018        | 100                    | 07/02/2019              | 66             | 82               | 10750                 | 0               | 0                        | 109                | 194                 | 0                |
| 0815000231 | 08   | 1F141 | RIV    | 015   | REPLACE TWO OUTSIDE LANES IN BOTH DIRECTIONS                                                                                                 | 0     | 3     | \$28,390,000             | \$1,100,000             | 03/23/2018        | 100                    | 10/08/2019              | 18062          | 11743            | 0                     | 48000           | 0                        | 45115              | 0                   | 0                |
| 0815000232 | 08   | 1F142 | RIV    | 015   | SLAB REPLACEMENT                                                                                                                             | 23.9  | 33.4  | \$20,703,000             | \$0                     | 11/08/2017        | 100                    | 08/01/2019              | 8910           | 260              | 0                     | 0               | 16820                    | 25730              | 0                   | 0                |
| 0815000238 | 08   | 1G450 | SBD    | 062   | INSTALL TRAFFIC SIGNAL MEETING CURRENT ADA STANDARDS, CROSSWALKS & FLASHING BEACON                                                           | 34.2  | 34.5  | \$732,000                | \$0                     | 06/30/2017        | 100                    | 12/03/2018              | 0              | 51               | 0                     | 0               | 27                       | 53                 | 0                   | 0                |
| 0815000245 | 08   | 0K121 | SBD    | 015   | REHABILITATE EXISTING MAINLINE AND RAMP PAVEMENT                                                                                             | 12.8  | 14.8  | \$20,480,000             | \$3,340,000             | 01/23/2018        | 100                    | 07/02/2019              | 4100           | 9500             | 0                     | 0               | 0                        | 40000              | 0                   | 0                |
| 0816000011 | 08   | 1F362 | SBD    | 071   | REPLACE EXISTING GUIDE SIGNS WITH TYPE XI REFLECTIVITY (PHASE 2)                                                                             | 0     | 8.5   | \$1,920,000              | \$0                     | 09/13/2017        | 100                    | 08/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0816000094 | 08   | 1G870 | RIV    | 215   | INSTALL MIDWEST GUARDRAIL SYSTEM (MBGS) AT EDGE OF SHOULDER NORTHBOUND                                                                       | 12.7  | 15    | \$2,857,000              | \$0                     | 02/15/2018        | 100                    | 11/02/2018              | 270            | 230              | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0816000162 | 08   | 1H140 | RIV    | 060   | INSTALL A TRAFFIC SIGNAL                                                                                                                     | 16.6  | 16.6  | \$513,000                | \$0                     | 01/31/2018        | 100                    | 07/03/2019              | 18             | 17               | 0                     | 0               | 0                        | 27                 | 0                   | 0                |
| 0816000194 | 08   | 1G192 | RIV    | 091   | CONVERT EXISTING BUFFER SEPARATED & LIMITED ACCESS TO CONTINUOUS ACCESS HOV LANE                                                             | 7.4   | 16.9  | \$360,000                | \$0                     | 04/11/2018        | 100                    | 05/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                           | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                            |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 0817000006 | 08   | 1H290 | SBD    | 173   | REPLACE MBGR WITH CONCRETE BARRIER MOUNTED ON 15' HIGH SOLDIER PILE WALL & WIDEN SB SHOULDER FROM 2' TO 4' | 18.6  | 18.7  | \$1,656,000              | \$3,039,000             | 11/15/2018        | 0                      | 11/04/2019              | 204            | 585              | 66310                 | 0               | 0                        | 3875               | 826                 | 0                |
| 0817000024 | 08   | 1H271 | SBD    | 015   | PERMANENT RESTORATION OF IRRIGATION AND PLANT MATERIAL                                                     | 40.2  | 40.8  | \$368,000                | \$0                     | 04/20/2018        | 100                    | 04/01/2019              | 110            | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0817000074 | 08   | 1H530 | VAR    | VAR   | REPAIR DETECTION SITES                                                                                     | 0     | 0     | \$4,458,000              | \$0                     | 02/13/2018        | 100                    | 02/04/2019              | 0              | 0                | 1000                  | 0               | 0                        | 0                  | 18                  | 0                |
| 0817000103 | 08   | 1H660 | SBD    | 015   | INSTALL ELECTRIC ZERO-EMISSION VEHICLE CHARGING STATIONS                                                   | 107.4 | 107.4 | \$1,100,000              | \$0                     | 06/04/2018        | 100                    | 07/01/2019              | 0              | 0                | 0                     | 0               | 10                       | 0                  | 0                   | 0                |
| 0817000219 | 08   | 1C29U | SBD    | 010   | INSTALL GORE PAVING, PAVE UNDER GUARDRAIL, MVP'S, ACCESS ROADS, SLOPE PAVING, ACCESS GATES                 | 26.8  | 34.2  | \$5,471,000              | \$0                     | 03/29/2018        | 100                    | 04/25/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0818000175 | 08   | 1E611 | RIV    | 062   | WIDEN SHOULDERS TO 8' WITH RUMBLE STRIPS & INSTALL CENTER                                                  | 81.6  | 82.2  | \$1,200,000              | \$0                     |                   |                        | 02/04/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 0818000176 | 08   | 1K060 | RIV    | 015   | CONSTRUCT A BICYCLE TRAIL ALONG SANTA GERTRUDIS CREEK (SOP)                                                | 6.7   | 6.7   | \$1,569,000              | \$129,000               | 01/15/2019        | 0                      | 05/20/2019              | 0              | 0                | 0                     | 0               | 306                      | 525                | 1170                | 0                |
| 0818000192 | 08   | 1K100 | RIV    | 215   | INSTALL 450' STEEL PIPELINE                                                                                | 33.9  | 35.7  | \$2,981,000              | \$0                     | 11/15/2018        | 0                      | 01/02/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 0912000033 | 09   | 34940 | MNO    | 395   | CONSTRUCT 8 FOOT SHOULDERS                                                                                 | 88.4  | 91.5  | \$7,352,000              | \$0                     | 05/03/2017        | 100                    | 02/25/2019              |                | 22100            |                       |                 |                          | 6000               |                     |                  |
| 0917000054 | 09   | 37270 | VAR    | VAR   | INSTALL ZERO EMISSION VEHICLE (ZEV) CHARGING STATIONS AT SRRA'S AND THE DISTRICT 9 OFFICE.                 | 0     | 0     | \$2,712,000              | \$0                     | 11/15/2017        | 100                    | 04/08/2019              | 0              | 2                | 0                     | 0               | 25                       | 0                  | 12                  | 470              |
| 1012000021 | 10   | 0W630 | STA    | 005   | REPLACE PUBLIC WATER SYSTEM AND ONSITE WASTEWATER TREATMENTS SYSTEMS                                       | 27    | 27.5  | \$4,001,000              | \$0                     | 06/30/2015        | 100                    | 11/19/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 1012000193 | 10   | 0H480 | STA    | 108   | SLOPE REPAIR                                                                                               | 33.1  | 33.4  | \$1,645,000              | \$0                     | 06/30/2015        | 100                    | 08/30/2019              | 500            | 683              |                       |                 |                          | 2870               |                     |                  |
| 1013000104 | 10   | 0Y210 | TUO    | 108   | CONSTRUCT EASTBOUND ONRAMP AND WESTBOUND OFFRAMP                                                           | 4.33  | 4.33  | \$7,348,000              | \$0                     | 04/28/2015        | 100                    | 08/12/2019              | 3990           | 5340             | 53100                 | 0               | 0                        | 10600              | 414                 | 5241             |
| 1013000241 | 10   | 0X690 | SJ     | 004   | ROADSIDE PAVING, MVP'S AND ACCESS GATE CONTRUCTION                                                         | 15.68 | 19.18 | \$2,479,000              | \$0                     | 08/10/2017        | 100                    | 05/03/2019              | 1180           |                  |                       |                 |                          | 2875               |                     |                  |
| 1013000247 | 10   | 0X710 | SJ     | 120   | ROADSIDE AND GORE PAVING, MVP's, AND VEGETATION CONTROL TREATMENT UNDER MBGR.                              | 2.6   | 7.2   | \$2,436,000              | \$0                     | 01/03/2018        | 100                    | 04/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1013000248 | 10   | 0X700 | SJ     | 205   | ROADSIDE PAVING, MVPS'S AND ACCESS GATE CONTRUCTION                                                        | 1.055 | 12.65 | \$3,544,000              | \$0                     | 09/14/2017        | 100                    | 02/22/2019              | 650            | 240              |                       |                 | 12182                    | 5260               |                     |                  |
| 1013000249 | 10   | 0X660 | STA    | 099   | PLACE MVP'S, PAVE EXTENDED GORES AND SLOPE PAVING                                                          | 1.1   | 7.3   | \$2,360,000              | \$0                     | 07/07/2017        | 100                    | 06/15/2019              | 468            | 169              |                       |                 |                          | 1090               |                     |                  |
| 1013000254 | 10   | 0E960 | TUO    | 120   | ROADWAY REHAB                                                                                              | 32.7  | 56.51 | \$19,580,000             | \$0                     | 02/22/2018        | 100                    | 08/28/2019              |                |                  |                       |                 |                          |                    |                     |                  |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                       | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|----------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                        |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 1013000259 | 10   | 3A720 | MER    | 099   | PAVEMENT RESURFACING AND RESTORATION                                                   | 20.1  | 24.3  | \$47,749,000             | \$931,000               | 12/04/2017        | 100                    | 10/28/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1014000038 | 10   | 0G420 | STA    | 005   | OVERSIGHT OF INTERCHANGE RECONSTRUCTION                                                | 15.8  | 15.9  | \$7,377,000              | \$0                     | 12/20/2018        | 0                      | 10/31/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1014000097 | 10   | 1C270 | STA    | 005   | REPLACE SAFETY ROADSIDE REST AREA                                                      | 27    | 27.5  | \$8,284,000              | \$8,533,000             | 04/14/2017        | 100                    | 11/19/2018              | 0              | 0                | 0                     | 0               | 0                        | 2000               | 0                   | 0                |
| 1014000134 | 10   | 1C280 | SJ     | 099   | RAMP REALIGNMENT                                                                       | 30.8  | 31.5  | \$4,371,000              | \$6,665,000             | 07/23/2018        | 100                    | 07/10/2019              | 4500           | 6000             | 0                     | 1000            | 0                        | 9000               | 0                   | 0                |
| 1014000167 | 10   | 0Q121 | MER    | 099   | LANE WIDENING FROM 2 TO 3 LANES                                                        | 28.2  | 37.3  | \$31,100,000             | \$3,818,000             | 06/02/2014        | 100                    | 07/15/2019              | 100            | 27700            | 313000                | 0               | 34000                    | 55000              | 1206                | 0                |
| 1015000001 | 10   | 1C620 | SJ     | 005   | UPGRADE AND REPAIR OF TMS ELEMENTS                                                     | 15.69 | 29.56 | \$1,346,000              | \$0                     | 05/16/2017        | 100                    | 09/23/2019              | 630            | 880              | 0                     | 2455            | 0                        | 810                | 0                   | 0                |
| 1015000002 | 10   | 1C530 | SJ     | 005   | SIGNS & LIGHTING REHABILITATION                                                        | 3.09  | 48.4  | \$1,750,000              | \$0                     | 05/16/2017        | 100                    | 03/01/2019              | 0              | 3                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1015000004 | 10   | 1C690 | TUO    | VAR   | DRAINAGE SYSTEM RESTORATION                                                            | 0     | 0     | \$2,640,000              | \$0                     | 03/14/2018        | 100                    | 07/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1015000005 | 10   | 0S120 | MER    | 152   | Drainage restoration                                                                   | 0.5   | 38.2  | \$1,589,000              | \$0                     | 05/11/2018        | 100                    | 09/16/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1015000007 | 10   | 0Y800 | TUO    | 108   | SLOPE REPAIR                                                                           | 32.5  | 34.4  | \$2,628,000              | \$0                     | 10/30/2017        | 100                    | 05/15/2019              |                |                  |                       |                 |                          | 66700              |                     |                  |
| 1015000113 | 10   | 1E770 | MPA    | 041   | DRAINAGE SYSTEM RESTORATION                                                            | 1.97  | 4.9   | \$1,893,000              | \$0                     | 10/27/2017        | 100                    | 08/01/2019              |                | 180              |                       |                 |                          |                    |                     | 3310             |
| 1015000115 | 10   | 1E700 | STA    | 132   | ENCAPSULATE/CONTAIN SOIL STOCKPILES                                                    | 11.3  | 11.7  | \$2,400,000              | \$0                     | 05/09/2018        | 100                    | 08/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1016000022 | 10   | 1C880 | SJ     | 099   | Replace bridge girder                                                                  | 21.67 | 21.67 | \$1,170,000              | \$0                     | 11/16/2017        | 100                    | 04/22/2019              |                |                  | 1715                  |                 |                          |                    | 26                  | 89               |
| 1016000023 | 10   | 1C860 | SJ     | 004   | In the City of Stockton, on SR 99 at Crosstown Freeway Viaduct.                        | 16.6  | 17.8  | \$1,156,000              | \$1,386,000             | 12/27/2017        | 100                    | 05/06/2019              |                |                  | 60452                 |                 |                          |                    | 58                  |                  |
| 1017000155 | 10   | 0W902 | STA    | VAR   | UPGRADE CURB RAMPS, SIDEWALK AND CROSSWALKS                                            | 0     | 0     | \$310,000                | \$0                     |                   |                        | 07/16/2019              | 8.4            | 22.6             |                       |                 |                          | 18.9               |                     | 717              |
| 1018000067 | 10   | 1G721 | MER    | 005   | INSTALL ZEV CHARGING STATIONS                                                          | 0.4   | 0.9   | \$1,605,000              | \$0                     | 02/02/2018        | 100                    | 04/11/2019              | 0              | 0                | 0                     | 0               | 0                        | 34                 | 0                   | 0                |
| 1018000068 | 10   | 1G722 | STA    | 005   | INSTALL ZEV CHARGING STATION                                                           | 27    | 27.5  | \$987,000                | \$0                     |                   |                        | 04/11/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1100020520 | 11   | 05633 | SD     | 011   | CONSTRUCT NEW 4 LANE HIGHWAY                                                           | 0     | 2.8   | \$65,271,000             | \$33,757,000            | 04/02/2012        | 100                    | 01/07/2019              | 39100          | 28000            | 1209000               | 0               | 48204                    | 899000             | 4051                | 43744            |
| 1112000043 | 11   | 40910 | SD     | 008   | REHAB SEWER/WATER SYSTEMS - ROAD SIDE REST AREA RESTORATION                            | 49    |       | \$0                      | \$3,275,000             | 03/30/2016        | 100                    | 04/19/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1112000095 | 11   | 41040 | IMP    | 008   | RECONSTRUCT I-8/ IMPERIAL AVENUE INTERCHANGE                                           | 36.5  | 37.5  | \$18,387,000             | \$7,026,000             | 06/09/2004        | 100                    | 08/12/2019              | 26200          | 8650             | 605550                |                 |                          | 63000              | 3318                | 10800            |
| 1114000027 | 11   | 41740 | SD     | 078   | STORMWATER MITIGATION - SLOPE EROSION REPAIR                                           | 2.5   | 2.9   | \$3,518,000              | \$0                     | 03/28/2018        | 100                    | 03/07/2019              |                | 160              |                       |                 |                          | 35400              |                     |                  |
| 1114000118 | 11   | 41131 | SD     | 008   | ROADSIDE SAFETY IMPROVEMENTS                                                           | 2.8   | 5     | \$4,370,000              | \$0                     | 05/16/2018        | 100                    | 07/25/2019              | 120            | 190              | 25000                 | 0               | 670                      | 720                | 0                   | 0                |
| 1115000026 | 11   | 42030 | SD     | 052   | CONSTRUCT RUMBLE STRIPS, ENHANCE PAVEMENT DELINEATION, AND CONSTRUCT CONCRETE BARRIER. | 0     | 14.8  | \$4,121,000              | \$0                     | 06/25/2018        | 100                    | 06/14/2019              |                | 112              |                       | 66              |                          | 810                | 740                 |                  |
| 1115000047 | 11   | 42010 | SD     | 005   | CONSTRUCT AUXILIARY LANE (N/B)                                                         | 25.9  | 26.8  | \$5,558,000              | \$0                     | 05/26/2017        | 100                    | 01/28/2019              | 1750           | 1140             | 0                     | 180             | 940                      | 1350               | 36                  | 1974             |
| 1115000052 | 11   | 42050 | IMP    | 078   | CULVERT REHABILITATION                                                                 | 62.3  | 73.8  | \$687,000                | \$0                     | 09/05/2018        | 100                    | 06/13/2019              |                |                  |                       | 300             |                          |                    |                     |                  |

12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                    | Bkpm | Ahpm | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------------|------|------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                     |      |      |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | (lbs)            |
| 1115000053 | 11   | 42060 | IMP    | 115   | CULVERT REPLACEMENT.                                                                                                | 10.4 | 19.8 | \$416,000                | \$0                     | 06/29/2018        | 100                    | 06/13/2019              | 105            | 35               | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1115000057 | 11   | 42070 | SD     | VAR   | REPLACE EXISTING CMS PANELS WITH AVMS PANELS.                                                                       | 0    | 0    | \$4,401,000              | \$0                     | 06/19/2015        | 100                    | 10/14/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1115000068 | 11   | 28882 | SD     | 905   | CONSTRUCT SOUTHBOUND CONNECTORS FROM ROUTE 125 TO EB ROUTE 905 AND FROM ROUTE 125 TO EB ROUTE 11                    | 9.6  | 11.4 | \$19,772,000             | \$22,289,000            | 07/30/2004        | 100                    | 01/07/2019              | 12800          | 6990             | 4330213               | 431000          | 6862                     | 81400              | 12189               | 29656            |
| 1115000132 | 11   | 41132 | SD     | VAR   | ROADSIDE SAFETY IMPROVEMENTS.                                                                                       | 0    | 0    | \$2,979,000              | \$0                     | 04/11/2018        | 100                    | 02/28/2019              | 190            | 200              | 17000                 | 0               | 860                      | 90                 | 0                   | 6758             |
| 1115000134 | 11   | 41134 | SD     | 008   | ROADSIDE SAFETY IMPROVEMENTS.                                                                                       | 12   | 13   | \$3,280,000              | \$0                     | 05/31/2018        | 100                    | 04/25/2019              | 0              | 210              | 40000                 | 0               | 760                      | 750                | 0                   | 978              |
| 1116000094 | 11   | 42490 | SD     | VAR   | UPGRADE/ INSTALL CURVE WARNING SIGNS AT HORIZONTAL CURVES.                                                          | 0    | 0    | \$2,350,000              | \$0                     | 12/11/2018        | 0                      | 09/13/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1116000095 | 11   | 42500 | IMP    | VAR   | UPGRADE/ INSTALL CURVE WARNING SIGNS AT HORIZONTAL CURVES.                                                          | 0    | 0    | \$1,712,000              | \$0                     | 12/28/2018        | 0                      | 10/08/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1116000097 | 11   | 42550 | SD     | VAR   | UPGRADE ROADSIDE SIGNS TO MEET CURRENT STANDARDS                                                                    | 0    | 0    | \$1,962,000              | \$0                     | 06/30/2016        | 100                    | 08/12/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1116000144 | 11   | 42690 | SD     | 005   | BRIDGE DECK METHACRYLATE, REPAIR SPALLING AND JOINT SEALS.                                                          | 0    | 0    | \$1,176,000              | \$2,366,000             | 12/15/2016        | 100                    | 01/25/2019              | 55             |                  | 1445                  |                 |                          |                    | 556                 |                  |
| 1117000103 | 11   | 42980 | SD     | 015   | REPAIR AND INSTALL RADAR DETECTION STATIONS AT VARIOUS LOCATIONS.                                                   | 11.5 | 31.2 | \$3,325,000              | \$0                     | 08/06/2018        | 100                    | 08/19/2019              | 0              | 0                | 31683                 | 0               | 87                       | 0                  | 0                   | 0                |
| 1117000187 | 11   | 2T340 | SD     | 005   | EXTENDED PLANT ESTABLISHMENT WITH AUGMENTED PLANTING AND IRRIGATION (Genesee PE)                                    | 29.1 | 30.5 | \$2,800,000              | \$0                     | 06/30/2011        | 100                    | 11/30/2018              |                |                  |                       |                 |                          |                    |                     |                  |
| 1118000219 | 11   | 42211 | SD     | 008   | CULVERTS REHABILITATION                                                                                             | 25.1 | 40.1 | \$5,200,000              | \$0                     | 06/29/2018        | 100                    | 08/27/2019              | 0              | 150              | 0                     | 1960            | 0                        | 490                | 0                   | 0                |
| 1200000633 | 12   | 0C110 | ORA    | 057   | RECONFIG NB RAMPS, CONST OF LOOP ON/R; MODIFY NB OFF/R; LOWER & WIDEN LAMBERT RD UC/TRK-CLIMBING LN                 | 20.3 | 21.6 | \$22,600,000             | \$19,800,000            | 11/25/2015        | 100                    | 11/05/2018              | 3910           | 28000            | 694586                | 0               | 1590                     | 77700              | 2591                | 41836            |
| 1200020302 | 12   | 0M090 | ORA    | 074   | Upgrade Pedestrian Facilities Within to Current ADA Standards                                                       | 0.04 | 1.8  | \$1,620,000              | \$0                     | 07/03/2017        | 100                    | 10/01/2019              | 200            | 180              | 4984                  |                 |                          | 370                | 57                  |                  |
| 1213000196 | 12   | 0N320 | ORA    | 091   | CAPM project to address pavement needs on mainline and ramps.                                                       | 9.8  | 18.9 | \$11,000,000             | \$0                     | 06/03/2015        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1214000050 | 12   | 0N490 | ORA    | 091   | Rehabilitate Commercial Vehicle Enforcement Facility (CVEF).                                                        | 12.5 | 13.9 | \$0                      | \$6,875,000             | 08/01/2017        | 100                    | 04/02/2019              | 1200           | 924              | 250000                | 0               | 2500                     | 4729               | 200                 | 0                |
| 1214000054 | 12   | 0N510 | ORA    | 005   | Relocate facilities away from traffic, construct roadside paving, access gates and trails to improve worker safety. | 31   | 33.3 | \$1,900,000              | \$0                     | 02/21/2018        | 100                    | 06/01/2019              | 391            | 143              | 0                     | 0               | 135                      | 386                | 0                   | 0                |

**12 MONTH LOOK-AHEAD BY DISTRICT AND ADVERTISE AS OF NOVEMBER 07, 2018**

| Project ID | Dist | EA    | County | Route | Work Description                                                                                                                                                        | Bkpm  | Ahpm  | Roadway Capital Estimate | Bridge Capital Estimate | PA&ED Finish Date | PA&ED Percent Complete | Proposed Advertise Date | Aggregate Base | Asphalt Concrete | Bar Reinforcing Steel | Imported Borrow | Portland Cement Concrete | Roadway Excavation | Structural Concrete | Structural Steel |
|------------|------|-------|--------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|--------------------------|-------------------------|-------------------|------------------------|-------------------------|----------------|------------------|-----------------------|-----------------|--------------------------|--------------------|---------------------|------------------|
|            |      |       |        |       |                                                                                                                                                                         |       |       |                          |                         |                   |                        |                         | (CY)           | (tons)           | (lbs)                 | (CY)            | (CY)                     | (CY)               | (CY)                | ( lbs)           |
| 1214000073 | 12   | ON630 | ORA    | 055   | Modify Signal & left turn Channelization.                                                                                                                               | 10.7  | 10.7  | \$609,000                | \$0                     | 12/21/2017        | 100                    | 05/01/2019              |                | 1                |                       |                 |                          | 1                  |                     |                  |
| 1214000077 | 12   | ON660 | ORA    | 133   | Replace damaged and outdated MBGR, non-standard AC dikes. Install permanent crash cushions. install new electrolier, fill/regrade slopes, relocate controller cabinets, | 3.9   | 13.64 | \$9,500,000              | \$0                     | 12/15/2017        | 100                    | 08/30/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1214000096 | 12   | OK021 | ORA    | 005   | Add one lane in each direction between SR-73 and Oso PKWY, Reconstruct Avery PKWY IC and add                                                                            | 12.4  | 14.5  | \$73,754,000             | \$12,751,000            | 06/05/2014        | 100                    | 06/01/2019              | 27800          | 42700            | 2930184               |                 | 1240                     | 258000             | 13735               | 108803           |
| 1214000104 | 12   | OL722 | ORA    | 074   | PE for Mitigation planting for Roadway project OL720                                                                                                                    | 2.9   | 5.1   | \$850,000                | \$0                     | 03/21/2018        | 100                    | 02/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1214000115 | 12   | ON840 | ORA    | 073   | (1)Cold plane & resurface roadway with Open Graded Asphalt Concrete (OGAC) and (2) Restripe all traffic lanes and right/left edge lines.                                | 16.8  | 17.1  | \$980,000                | \$0                     | 10/01/2017        | 100                    | 03/08/2019              | 0              | 600              | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1214000116 | 12   | ON850 | ORA    | 001   | Modify Signals & add Lighting                                                                                                                                           | 24.85 | 32.72 | \$960,000                | \$0                     | 01/30/2018        | 100                    | 09/24/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1214000124 | 12   | ON870 | ORA    | 133   | Extend #2 lane to allow proper lane drop signage and Utility Poles relocation.                                                                                          | 0.8   | 1.2   | \$1,189,000              | \$0                     | 01/04/2016        | 100                    | 06/01/2019              | 0              | 850              | 0                     | 0               | 50                       | 880                | 3                   | 170              |
| 1215000009 | 12   | ON930 | ORA    | 001   | Drainage cleaning, Maint. Access & BMP Controls.                                                                                                                        | 20.5  | 20.9  | \$1,095,000              | \$0                     | 10/20/2017        | 100                    | 08/02/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1215000010 | 12   | ON920 | ORA    | 022   | Upgrade Drainage System at the Haster Off-Ramp.                                                                                                                         | 9.1   | 9.1   | \$1,149,000              | \$0                     | 08/01/2017        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1215000022 | 12   | OP010 | ORA    | 039   | Modify Signals, add safety lighting, ADA, and refresh striping if needed.                                                                                               | 5.1   | 8.1   | \$1,570,000              | \$0                     | 12/04/2017        | 100                    | 09/20/2019              | 41             | 39               |                       |                 |                          | 147                |                     |                  |
| 1215000053 | 12   | OP220 | ORA    | 405   | Gap Closure, replace temporary railing ( Type K ) with perm. conc. barrier.                                                                                             | 6.9   | 10.3  | \$3,170,000              | \$0                     | 08/31/2017        | 100                    | 11/05/2018              | 290            | 0                | 0                     | 0               | 600                      | 0                  | 0                   | 23200            |
| 1216000070 | 12   | OP980 | ORA    | 022   | OGAC, drainage, delineation, ADA                                                                                                                                        | 6.9   | 6.9   | \$559,000                | \$0                     | 09/13/2017        | 100                    | 04/09/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1216000078 | 12   | OQ040 | ORA    | 091   | OGAC resurfacing, loop detectors, delineation, bringing ADA to standard and guard rail.                                                                                 | 2.7   | 2.7   | \$540,000                | \$0                     | 06/30/2017        | 100                    | 04/01/2019              | 0              | 770              | 0                     | 0               | 4                        | 0                  | 0                   | 0                |
| 1216000091 | 12   | OQ130 | ORA    | 261   | INSTALL DOUBLE THRIE BEAM MEDIAN BARRIER                                                                                                                                | 0     | 0.3   | \$510,000                | \$0                     | 06/19/2017        | 100                    | 04/01/2019              | 0              | 0                | 0                     | 0               | 0                        | 0                  | 0                   | 0                |
| 1216000122 | 12   | OQ290 | ORA    | 039   | Install Signal Modification, Safety Lighting, refresh Stripe and bring                                                                                                  | 19.36 | 19.36 | \$820,000                | \$0                     | 08/01/2018        | 100                    | 09/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |
| 1216000123 | 12   | OQ300 | ORA    | 005   | High friction surface treatment.                                                                                                                                        | 37.4  | 37.4  | \$1,432,000              | \$0                     | 04/05/2017        | 100                    | 08/01/2019              |                |                  |                       |                 |                          |                    |                     |                  |