

District 4

Contract for Delivery

FY 2015-2016

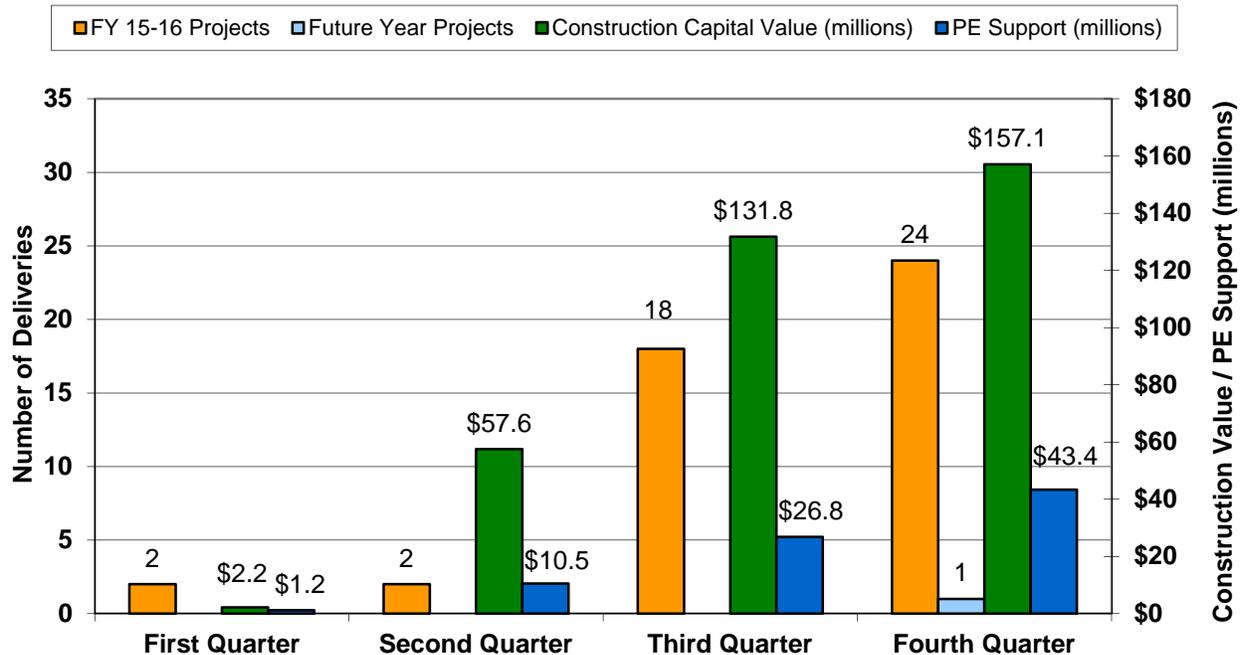
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	2	18	25	47

CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,175	\$ 57,562	\$ 131,776	\$ 157,089	\$ 348,602

PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 1,174	\$ 10,535	\$ 26,823	\$ 43,367	\$ 81,899



District 4 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Bijan Sartipi
Bijan Sartipi
 District 4 Director

8/20/15
 Date

Malcolm X. Dougherty
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 Director

8/20/15
 Date