

District 1

Contract for Delivery

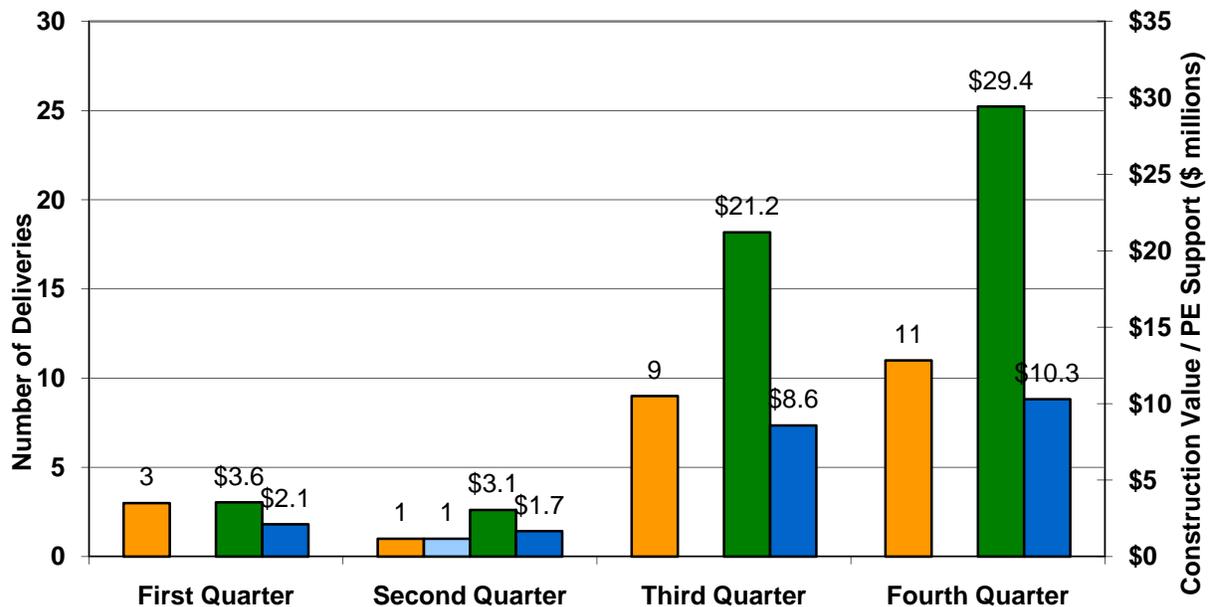
FY 2014/2015

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	3	2	9	11	25
CONSTRUCTION CAPITAL VALUE (THOUSANDS)					
Estimate in Contract	\$ 3,550	\$ 3,050	\$ 21,209	\$29,432	\$ 57,241
PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)					
Estimate in Contract	\$ 2,110	\$ 1,665	\$ 8,577	\$ 10,288	\$ 22,640

■ FY 14/15 Projects
 ■ Future Year Projects
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 1 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

for Charles Fielder 8/28/14
 District 1 Director Date

Malcolm X. Dougherty 9/2/2014
 Director Date