



District 3

Contract for Delivery

FY 2013/2014

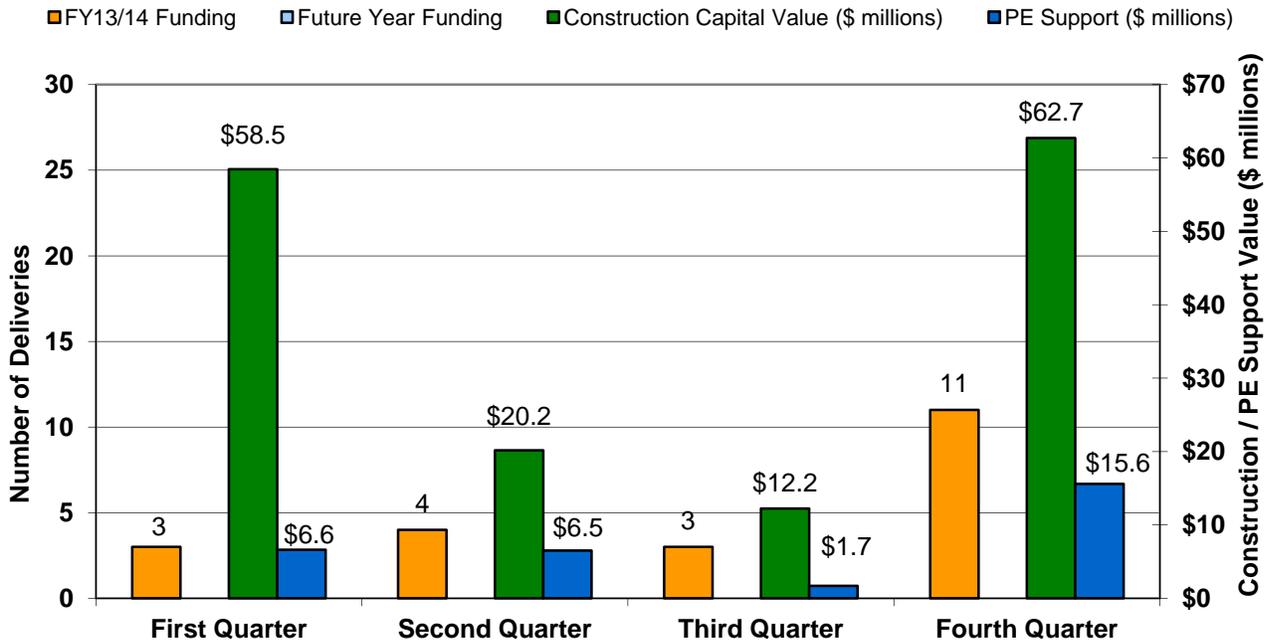
Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	3	4	3	11	21

CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 58.5	\$ 20.2	\$ 12.2	\$ 62.7	\$ 153.6

PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 6.6	\$ 6.5	\$ 1.7	\$ 15.6	\$ 30.4



District 3 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Jody Jones

Jody E. Jones
 District 3 Director

11/5/13

 Date

Malcolm X. Dougherty

Malcolm X. Dougherty
 Director

11/7/2013

 Date