

Caltrans...		2010/11 FISCAL YEAR											
Building the Road to Recovery		PROJECT RTL BASELINE PLAN											
		DISTRICT 4											
		The California Department of Transportation											
		Promises to Deliver											
		PLANNED DELIVERY DATES											
Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments
FIRST QUARTER - July 1, 2010 to September 30, 2010													
17241	ALA	84	SHOPP	\$285	\$5	\$90	REALIGN ROADWAY		07/01/10	AADD	07/30/10	12/03/10	
1E090	SCL	17	SHOPP	\$6,500	\$10	\$670	TO REPLACE PCC CRACKED SLABS, PROFILE GRIND ALL PCC PAVEMENT		07/01/10	AADD	08/02/10	11/12/10	
1E850	SCL	101	SHOPP	\$1,328	\$5	\$327	CLEAN OUT DIRT AND DEBRIS, REMOVE AC OVERLAY,PATCH UNSOUND CONCRETE		07/01/10	AADD	09/16/10	04/05/11	
1E950	ALA	92	SHOPP	\$1,889	\$5	\$464	REPLACE JOINT SEALS AND PLACE METHACRYLATE SEAL ON BRIDGE DECKS		07/08/10	AADD	09/16/10	03/15/11	
1E960	SCL	VAR	SHOPP	\$1,638	\$5	\$374	REPAIR/REPLACE JOINT SEALS,APPLY METHACRYLATE,PATCH SPALLS,PLACE		07/08/10	AADD	09/16/10	03/15/11	
1G310	ALA	80	SHOPP	\$15,000	\$10	\$1,020	REHABILITATE PAVEMENT	07/15/10	07/02/10	AADD	08/30/10	01/11/11	
23563	SM	101	STIP	\$55,100	\$900	\$9,172	CONSTRUCT NEW AUXILIARY LANES		07/13/10		08/30/10	04/01/11	
26406	MRN	101	CMIA/ STIP	\$34,483	\$730	\$14,027	CONSTRUCT NB HOV LANE FROM RTE 37 TO ATHERTON AVE AND A SB HOV LANE		07/08/10		09/17/10	06/15/11	RISK VOTE AND POSSIBLE RISK ADVERTISE
26490	SCL	17	SHOPP	\$27,098	\$675	\$8,567	WET PAVEMENT CORRECTION (CONSTRUCT DRAINAGES SYS, MED CONCRETE BARRIER				09/01/10	02/06/11	
3S740	SON	1	SHOPP	\$1,700	\$21	\$1,560	REMOVE DEBRIS AND CONSTRUCT SOLDIER PILE WALL WITH TIEBACKS.		07/01/10		07/28/10	12/03/10	
3S820	SM	84	SHOPP	\$1,161	\$5	\$810	REPAIR SLOIOUT		07/01/10		07/06/10	11/01/10	
4A341	ALA	VAR	SHOPP	\$2,000	\$10	\$420	REMOVE GORE 4 SIGNS AND REPLACE WITH OVERHEAD SIGNS		07/01/10	AADD	09/01/10	12/01/10	
4A540	ALA	880	SHOPP	\$6,070	\$6	\$1,010	POLYESTER CONCRETE OVERLAY		07/14/10		09/02/10	02/22/11	
4C140	NAP	29	SHOPP	\$7,800	\$10	\$670	PREVENTIVE MAINTENANCE, ASPHALT OVERLAY		07/01/10	AADD	08/02/10	11/12/10	
4S540	MRN	1	SHOPP	\$3,000	\$50	\$490	DRAINAGE SYSTEM REHABILITATION		07/01/10		09/24/10	02/24/11	
SECOND QUARTER - October 1, 2010 to December 31, 2010													
0E970	SM	280	HM-b	\$1,141	\$0	\$342	REPLACE APPROACH SLABS / REPLACE JOINT SEALS		07/22/10	AADD	10/14/10	03/22/11	
1E450	SM	280	HM-b	\$2,070	\$0	\$621	REPLACE EXISTING STEEL JOINT AT ABUTMENTS AND HINGES		08/26/10	AADD	10/28/10	04/05/11	
1E660	VAR	VAR	HM-b	\$926	\$0	\$324	REPLACE REINFORCED CONCRETE RAILING AND METAL FENCE POSTS AND FENCING		07/23/10	AADD	11/10/10	04/19/11	
1E840	SCL	237	HM-b	\$895	\$0	\$313	PATCH THE DECK SPALLS, REPAIR AC APPROACH, REPLACE JOINT SEALS		09/08/10	AADD	11/10/10	04/19/11	
2E080	SCL	85	HM-p	\$4,830	\$0	\$1,070	RUBBERIZED HOT MIX ASPHALT (GAP GRADED) OVERLAY	07/26/10	08/26/10	AADD	10/26/10	02/26/11	
3A980	SCL	101	SHOPP	\$1,620	\$10	\$266	REPLACEMENT/UPGRADE		09/15/10	AADD	10/15/10	12/01/10	
4S430	SM	1	SHOPP	\$950	\$10	\$378	MITIGATION, SOIL COVER & VEGETATION OVER RSP, REPLACE STAIRS, CONSTRUC		07/12/10	07/01/10	10/01/10	03/15/11	
4S480	CC	4	SHOPP	\$250	\$25	\$169	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE		10/08/10	08/06/10	11/05/10	03/01/11	ADVANCED DELIVERY
4S490	CC	4	SHOPP	\$150	\$5	\$210	REGRADE EXISTING SLOPE, INSTALL PERMEABLE BLANKET, AND PAVE SLOPE		10/08/10	08/06/10	11/05/10	03/01/11	
4S500	CC	680	SHOPP	\$175	\$5	\$203	INSTALL NEW DRAINAGE PIPE, MANHOLES AND INLET, REPLACE LANDSCAPE		10/08/10	08/06/10	11/05/10	03/01/11	
4S630	SON	1	SHOPP	\$406	\$32	\$291	REPAIR SLOIOUT		07/01/10	07/06/10	10/05/10	01/05/11	
THIRD QUARTER - January 1, 2011 to March 31, 2011													
04082	SF	80	TOLL	\$750	\$0	\$325	REPLACE STERLING SUB-STATION AND ELECTRICAL EQUIPMENT		03/09/11	11/01/10	03/10/11	10/03/11	FURLOUGH IMPACTS
17243	ALA	580	SHOPP	\$1,150	\$1,500	\$240	RIPARIAN HABITAT CREATION (04-17240)		02/28/11	AADD	02/28/11	09/25/11	FURLOUGH IMPACTS
1E780	CC	VAR	HM-b	\$1,277	\$0	\$383	METH DECK, REPLACE JOINT SEALS, POLYESTER CONCRETE OVERLAY		11/08/10	AADD	02/09/11	06/13/11	FURLOUGH IMPACTS
1E790	CC	680	HM-b	\$1,614	\$0	\$484	REPLACE JOINT SEALS, METHACRYLATE BRIDGE DECKS, PLACE POLYESTER CONCRETE OVERLAY		11/08/10	AADD	02/09/11	06/13/11	FURLOUGH IMPACTS
2642A	SM	101	STIP/ LOCAL	\$220	\$0	\$33	TWO YEAR PLANT ESTABLISHMENT LANDSCAPE PROJECT		02/28/11	12/30/10	03/16/11	05/25/11	
2E090	SCL	237	HM-p	\$5,300	\$0	\$530	BONDED WEARING COURSE OVERLAY	10/15/10	11/16/10	AADD	02/18/11	05/15/11	FURLOUGH IMPACTS
2E100	NAP	128	HM-p	\$2,200	\$0	\$220	AR CHIP SEAL	09/15/10	11/15/10	AADD	02/28/11	06/16/11	FURLOUGH IMPACTS



**2010/11 FISCAL YEAR
PROJECT RTL BASELINE PLAN
DISTRICT 4**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
2E110	NAP	29	HM-p	\$2,080	\$0	\$208	RUBBERIZED HOT MIX ASPHALT (GAP GRADED) OVERLAY	10/08/10	11/09/10	AADD	02/07/11	05/07/11	FURLOUGH IMPACTS
3A090	ALA	VAR	SHOPP	\$4,045	\$10	\$1,760	REPLACE UNDERGROUND STORAGE TANKS		03/15/11	10/15/10	03/15/11	06/15/11	
3A530	ALA	580	SHOPP	\$1,969	\$10	\$336	REPAIR PAVEMENT		12/02/10	08/02/10	02/21/11	07/23/11	FURLOUGH IMPACTS
3A550	ALA	880	SHOPP	\$1,206	\$5	\$312	REPLACE SB CMS SIGNS, INSPECT LIGHTINGS & SECURE CAMERAS		12/02/10	10/01/10	02/23/11	07/23/11	FURLOUGH IMPACTS
4442A	NAP	121	SHOPP	\$920	\$5	\$408	MITIGATION TREE PLANTING		01/12/11	10/01/10	03/11/11	06/20/11	FURLOUGH IMPACTS
4A460	SOL	80	SHOPP	\$1,893	\$5	\$265	CONSTRUCT CONCRETE BARRIER		03/10/11	11/08/10	03/11/11	08/01/11	FURLOUGH IMPACTS
4A920	SM	101	STIP	\$10,200	\$50	\$1,500	INSTALL TOS INFRASTRUCTURE		02/17/11	11/15/10	02/18/11	09/20/11	PCR WILL BE SUBMITTED, DISTRICT WILL DELIVER ONE UNIT- CON CAP \$10.2M . FURLOUGH IMPACTS
4S110	SM	1	SHOPP	\$362	\$10	\$260	INSTALL RSP		03/10/11	12/01/10	03/11/11	06/06/11	FURLOUGH IMPACTS
4S140	SM	92	SHOPP	\$255	\$20	\$325	RECONSTRUCT SOUNDWALL AND UNDERPIN FOUNDATION		01/26/11	08/01/10	02/23/11	06/06/11	ADVANCED DELIVERY
FOURTH QUARTER - April 1, 2011 to June 30, 2011													
01407	ALA	80	SHOPP	\$565	\$68	\$233	PLANTING AND IRRIGATION		05/02/11	02/16/11	06/01/11	09/13/11	FURLOUGH IMPACTS
04907	CC	80	TOLL	\$11,161	\$0	\$3,300	REPLACE TIMBER FENDERS PIERS 2 & 3 AND REPAIR PILE AND RING BEAMS			02/15/11	06/30/11	01/18/12	FURLOUGH IMPACTS
0A840	CC	4	SHOPP	\$22,921	\$1,755	\$7,990	INSTALL MEDIAN BUFFER ZONE AND UPGRADE SHOULDERS		05/23/11		05/23/11	12/17/11	FURLOUGH IMPACTS
0C880	SCL	85	SHOPP	\$16,000	\$50	\$1,920	PAVEMENT REHABILITATION		04/30/11	04/30/11	06/30/11	09/01/11	
1A620	SON	12	SHOPP	\$4,650	\$1,200	\$2,227	INST SIGNAL & REALIGN THE RTE 12 APPROACH AT THE JCT OF ST RTE 12 &		05/23/11	01/06/11	05/23/11	12/11/11	FURLOUGH IMPACTS
1A682	ALA	880	SHOPP	\$22,000	\$100	\$2,220	ROADWAY REHABILITATION		06/30/11	03/01/11	06/30/11	01/01/12	PER AGREEMENT WITH HQS. DISTRICT TO DELIVER AS MUCH OF THE PROJECT AS POSSIBLE. DISTRICT EXPECTS TO DELIVER \$14M PROJECT CONDITIONAL ON R/W CERT IN FY 10/11. REMAINING WORK TO BE REPROGRAMMED IN FUTURE SHOPP.
1G570	SON	101	SHOPP	\$1,500	\$10	\$380	INSTALL TRAFFIC SIGNALS	10/30/10	05/18/11	03/15/11	05/18/11	08/21/11	FURLOUGH IMPACTS
2708U	SM	280	SHOPP	\$3,000	\$6	\$1,218	REPLACEMENT LANDSCAPING		04/07/11	01/27/11	04/21/11	08/29/11	FURLOUGH IMPACTS
29227	ALA	80	SHOPP	\$5,423	\$223	\$1,045	CONSTRUCT PUBLIC ACCESS(BICYCLE PE- DESTRIAN PATH-CYPRESS MITIGATION)		06/30/11	03/22/11	06/30/11	12/05/11	FURLOUGH IMPACTS
3S580	MRN	37	SHOPP	\$1,288	\$10	\$710	TRAFFIC CONTROL, DEWATERING, CLEANUP REBUILD LEVEE UNDER THE BRIDGE	12/01/10	06/29/11	03/01/11	06/30/11	12/09/11	FURLOUGH IMPACTS
3S751	SON	1	SHOPP	\$700	\$15	\$930	REPLACE CULVERT		04/12/11	08/02/10	04/13/11	09/22/11	FURLOUGH IMPACTS
44882	SCL	152	SHOPP	\$2,018	\$95	\$150	PLANTING AND ENVIRONMENTAL MITIGATION	12/31/10	06/30/11	04/28/11	06/30/11	01/10/12	FURLOUGH IMPACTS
4A07U	ALA	580	GRV- SHOPP	\$75,920	\$900	\$7,932	CONSTRUCT TRUCK CLIMBING LANE, REHABILITATE PAVEMENT, CONSTRUCT RETAINING WALLS AND REPAIR STORM DAMAGED MEDIAN SLIPOUT.		05/09/11	12/30/10	05/10/11	08/01/11	ADVANCED DELIVERY, EAS. 4A070 & 4S260 COMBINED
4S270	CC	24	SHOPP	\$850	\$31	\$190	INSTALL DOWNDRAIN, GRADING AND REPLACE FAILED CULVERT	10/13/10	05/11/11	03/16/11	06/15/11	11/25/11	
4S550	MRN	101	SHOPP	\$2,224	\$50	\$367	REPLACE EXISTING FILL WITH LIGHTWEIGHT FILL ENCAPSULATED		04/21/11	02/02/11	05/19/11	11/22/11	
4S580	SM	1	SHOPP	\$399	\$10	\$66	CONSTRUCT LINED DITCH AND PLACE SLOPE PROTECTION	08/12/10	04/29/11	01/27/11	06/21/11	09/29/11	
4S640	SON	101	SHOPP	\$600	\$5	\$319	INSTALL ROCK SLOPE PROTECTION	12/24/10	05/18/11	03/22/11	06/22/11	03/14/12	2081 PERMIT FOR INCIDENTAL TAKE MAY REQUIRE USFAW APPROVAL, CALIFORNIA TIGER SALAMANDER HABITAT
4S650	SON	101	SHOPP	\$3,100	\$5	\$304	CONSTRUCT A TIE-BACK RETAINING WALL		05/18/11	03/22/11	06/22/11	01/11/12	ADDITIONAL TIE BACK WALL MAY BE REQUIRED

Completed
To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation