



# Statewide

## Amendment to Contract for Delivery\*

### FY 2009/2010

#### Commitment to Project Delivery:

#### Revised Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	40	68	122	76	306
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 470.5	\$ 497.5	\$ 1,336.7	\$ 757.0	\$ 3,061.7

#### Original Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	42	92	124	71	329
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 581.1	\$ 577.3	\$ 1,478.9	\$ 873.0	\$ 3,510.3

\* Revised FY 2009/2010 Contract reflects the impacts due to mandated furloughs.

Caltrans commits to the deliveries by quarter of the projects listed by Revised Ready to List (RTL) milestones and dollar values as shown above.