District 3

Amendment to Contract for Delivery*

FY 2009/2010

Commitment to Project Delivery:

Revised Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	11	3	10	26
CONSTRUCTION CAPITAL VALUE ($ MILLIONS)					
Estimate in Contract	$ 4.0	$ 42.5	$ 18.0	$ 47.7	$ 112.2

Original Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	12	9	5	28
CONSTRUCTION CAPITAL VALUE ($ MILLIONS)					
Estimate in Contract	$ 4.0	$ 57.6	$ 49.4	$ 12.4	$ 123.4

* Revised FY 2009/2010 Contract reflects the impacts due to mandated furloughs.

District 3 commits to the deliveries by quarter of the projects listed by Revised Ready to List (RTL) milestones and dollar values as shown above.

Jody Jones 12/1/09

Jody E. Jones Date
District 3 Director

Randell H. Iwasaki 12-15-09

Randell H. Iwasaki Date
Director

Attachment 1: Revised FY 2009/2010 Project RTL Baseline