



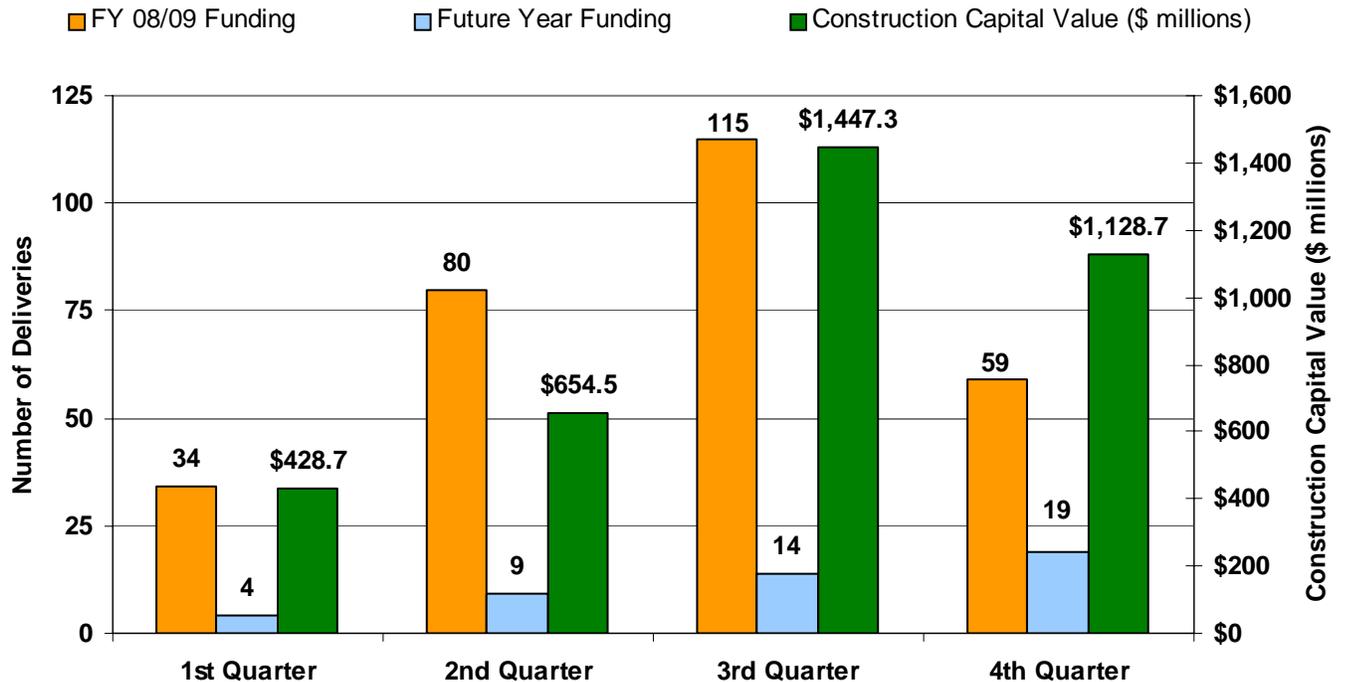
# SUMMARY

## Contract for Delivery FY 2008/2009

**334 Projects at  
\$ 3.7 Billion**

### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	38	89	129	78	334
<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 428.7	\$ 654.5	\$ 1,447.3	\$ 1,128.7	\$ 3,659.2



The Department commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.