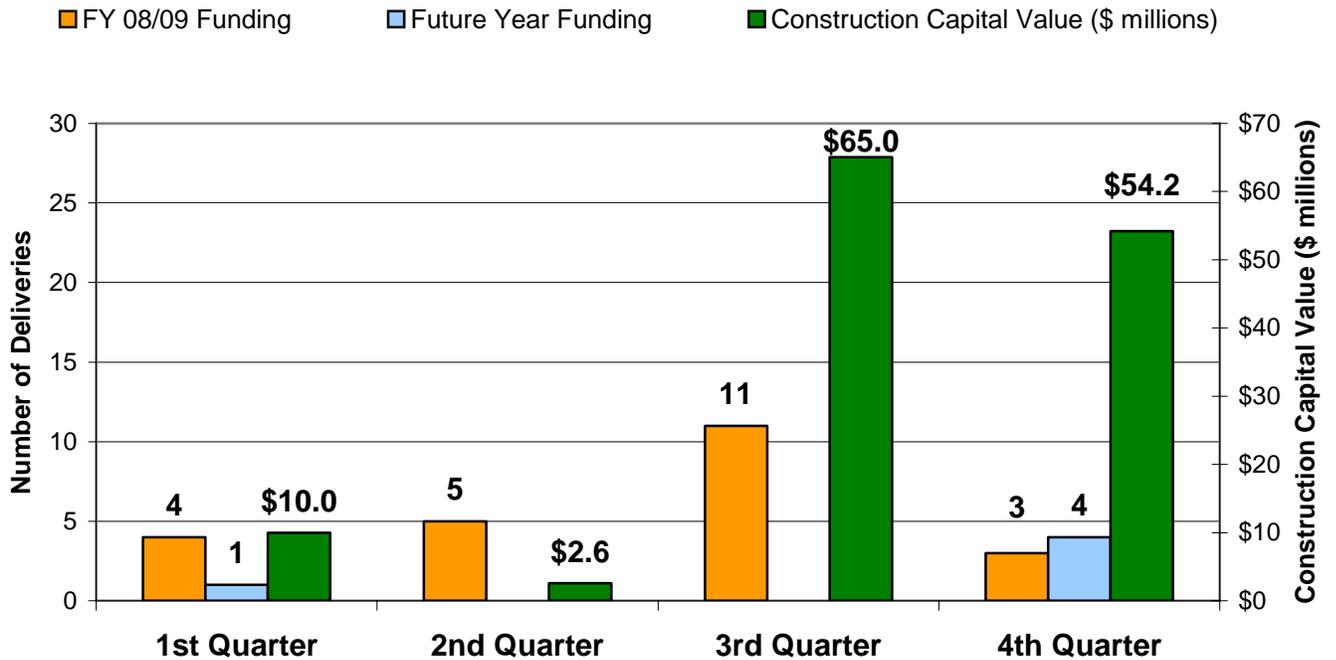




District 5 Contract for Delivery FY 2008/2009

Ready to List (RTL) Milestone Delivery

| Description | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL |
|---|-------------|-------------|-------------|-------------|----------|
| NUMBER OF DELIVERIES | | | | | |
| Planned | 5 | 5 | 11 | 7 | 28 |
| CONSTRUCTION CAPITAL VALUE (\$ MILLIONS) | | | | | |
| Estimate in Contract | \$ 10.0 | \$ 2.6 | \$ 65.0 | \$ 54.2 | \$ 131.8 |



District 5 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

Richard Krumholz 7/29/08
 Richard Krumholz
 District 5 Director
 Date

Will Kempton 7-29-08
 Will Kempton
 Director
 Date