

**TCR Program – Application Approval Project #140 – September 2006**

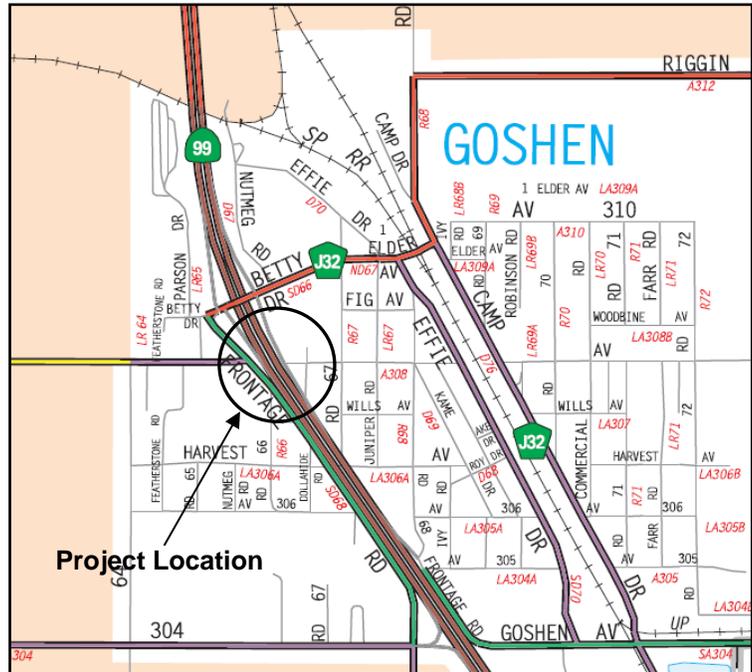
**Tulare City of Goshen; overpass for Route 99.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$4,984	<i>TCRP Funds Approved to Date:</i>	<b>\$1,137</b>
<i>Total TCRP Funds Available:</i>	\$1,500	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	<b>\$1,137</b>	<i>for Phase(s):</i>	1,2,3
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project is to construct a pedestrian overcrossing across Route 99 including minor street improvements at the landing locations. The project will improve pedestrian (including elementary school children) circulation across State Route 99.



**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Environmental - CE, Project Report	5/01	10/01	
2	Base maps, R/W maps, site plans, structure plans, contract documents	5/01	1/04	\$933
3	Right of way acquisition, coordinate utilities	7/01	6/03	\$397
4	Construction	4/04	9/05	\$3,654
			<b>Total:</b>	<b>\$4,984</b>

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Page 2 of 2

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$933	\$204		\$1,137
		Proposed					
SHOPP TEA	Federal	Committed				\$2,102	\$2,102
		Proposed					
Regional TEA	Federal	Committed				\$700	\$700
		Proposed					
CMAQ	Federal	Committed				\$539	\$539
		Proposed					
Safe Routes to School	Federal	Committed			\$193	\$313	\$506
		Proposed					
<b>Totals:</b>		Committed		\$933	\$397	\$3,654	\$4,984
		Proposed					
		<b>Totals:</b>		\$933	\$397	\$3,654	\$4,984

**Additional TCRP Funds Available** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed					
		Proposed				\$363	\$363

**Prior TCRP Action:**

- Original application was approved on May 2, 2001 (TA-01-07) for \$150,000 for Phase 1, \$500,000 for Phase 2, and \$100,000 for Phase 3. A delegated allocation of \$150,000 was made to Phase 1 and \$500,000 was made to Phase 2.
- An application amendment was approved January 23, 2002 (TAA-02-01) for \$101,000 for Phase 3 and redistribute \$130,000 from Phase 1 to Phase 2. A delegated allocation of \$101,000 was made to Phase 3 and a delegated allocation amendment redistributed \$130,000 from Phase 1 to Phase 2.
- An application amendment was approved September 7, 2006 (TAA-06-55) to program \$283,000 for Phase 2, program \$3,000 for Phase 3, and redistribute \$20,000 from Phase 1 to Phase 2. An allocation of \$303,000 was made to Phase 2 and \$3,000 was made to Phase 3 (TFP-06-20).

**Status of Conditions:** No conditions set.

**Discussion/Issues:** This project is Categorically Exempt under CEQA. Environmental and Regional Transportation Plan documentation is on file.