

TCR Program – Application Approval Project # 119.1

Sacramento/ Yolo **Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District; acquire approximately 50 Replacement low-emission buses for service in Sacramento and Yolo Counties.**

(\$ X 1,000)

Estimated Project Cost: \$24,254 *TCRP Funds covered by the application:* **\$0**

TCRP Funds – Subproject #119.1: \$0 *Phases(s) covered in application:* All

TCRP Funds for Project #119: \$3,000

Lead Agency: Sacramento Area Council of Governments / Yolo County Transportation District *Implementing Agency:* Sacramento Regional Transit District (SacRT)

TCRP allocations approved (as of July 1, 2002): **\$0** *for Phase(s):* 4
Advance approved: \$0 *for Phase(s):* N/A

Project Summary:

The overall project will provide funds to Convert Sacramento Regional Transit bus fleet to low emission and provide Yolobus service by the Yolo County Transportation District. For purpose of implementation, this project has been split into two Sub-Projects. They are:

Sub-Project #119.1 – SacRT CNG Bus Acquisition

Sub-Project #119.2 – Yolo Bus Service

Sub-Project #119.1 allows SacRT to purchase approximately 67 replacement CNG buses, at an estimated cost of \$24,254,000, for ongoing regional bus service.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
4	Purchase 67 CNG Buses with fareboxes and radios, and procurement management by RT staff.	10/00	11/02	\$23,268
Total:				\$23,268

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP (Project #118)	State	Committed				\$2,300	\$2,300
		Proposed					
CMAQ	Federal	Committed				\$20,000	\$20,000
		Proposed					
Measure	Measure	Committed				\$639	\$639
		Proposed					
AQMD	Local	Committed				\$329	\$329
		Proposed					
Totals:		Committed				\$23,268	\$23,268
		Proposed					
		Totals:				\$23,268	\$23,268

Prior TCRP Action: Original application was approved on September 28,2000 (Resolution TA-00-01). An Amendment to adjust \$16,000,000 in TCRP and CMAQ funding was approved on February 21, 2001 (Resolution TAA-01-02). A minor amendment to update financial plan to reflect a cost decrease was approved April 2002, with clarifying information received on June 28, 2002.

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Status of Conditions: No conditions set for this project under Resolution TA-00-01. Resolution TAA-02-02 requires SacRT to provide progress reports on April 1 and October 1 of each year on actual expenditures and status of work until the project has been completed.

Discussion/Issues: No Issues. Regional Transportation Plan documentation is on file. Bus acquisition is categorically exempt under CEQA. Funding plan includes SACOG's adjustment of \$16,000,000 in TCRP funds from SacRT Bus purchase to Project #118, SECAT, and SACOG's commitment to fund the SacRT bus purchase project with an increase of \$16,000,000 in CMAQ funds. The \$2,300,000 in TCRP funds reflected above is the SacRT grant amount from TCRP #118.