

**TCRP Program – Project # 116 – August 2008**

**Sacramento Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$34,500	<i>TCRP Funds approved to date:</i>	<b>\$25,000</b>
<i>Total TCRP Funds Available:</i>	\$25,000	<i>Phases(s) covered in application:</i>	All
<i>Lead Agency:</i>	Sacramento Regional Transit District (SacRT)	<i>Implementing Agency:</i>	SacRT

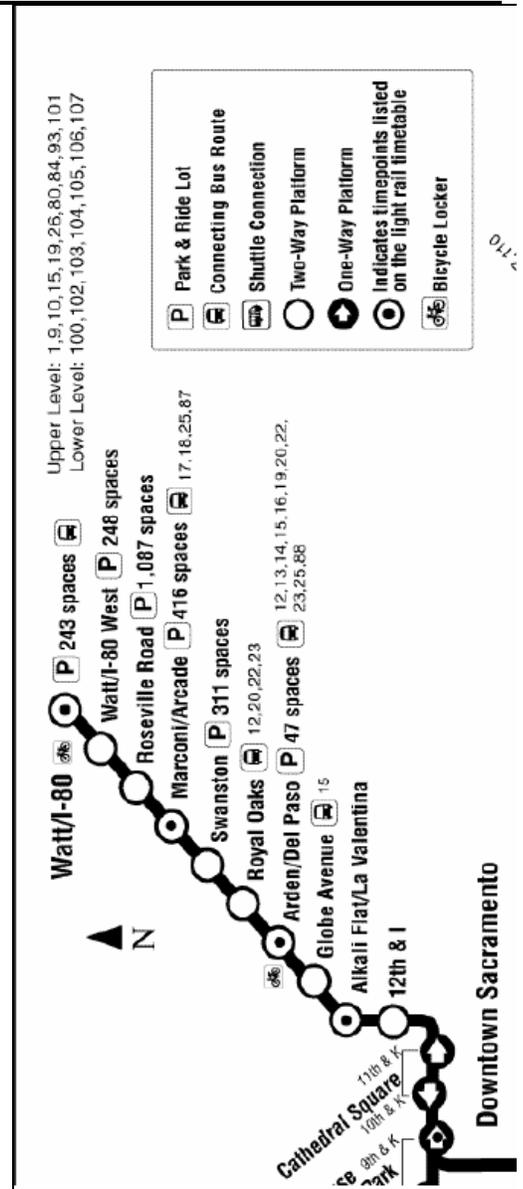
<i>TCRP allocations approved:</i>	<b>\$25,000</b>	<i>for Phase(s):</i>	All
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:**

The overall project is to implement express rail service in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. The express rail service project will include double-tracking existing single-track sections and improving various light rail stations.

**Prior TCRP Action:**

- Original application for Phases 1 and 2 was approved on October 3, 2001 (Resolution TA-01-15).
- A subsequent application for Phase 3 was approved on February 28, 2002 (Resolution TA-02-02).
- An amendment application programming all phases and amending the schedule was approved on November 3, 2005 (Resolution TAA-05-36).
- An allocation amendment transferring funds from phase 3 to phases 1, 2 and 4 was approved on November 3, 2005 (Resolution TFP-05-17).
- An allocation request for phase 4 (\$21,100,000) was placed on the pending list November 3, 2005.
- An allocation of \$21,100,000 for Phase 4 was approved March 16, 2006 (TFP-06-07).
- An amendment to re-distribute funds from Phases 2, and 4 to Phases 1 and 3, revise the scope slightly, and revise the schedule and funding plan was approved July 20, 2006 (Resolution TAA-06-47).
- An associated allocation amendment was also approved on July 20, 2006 (Resolution TFP-06-18).
- A request for extension of contract award deadline was denied on July 20, 2006.
- A de-allocation of \$21,030,000 for Phase 4 was approved November 9, 2006 (TFP-06-26).
- Amendment to re-distribute \$812,000 in TCRP funds from Phase 4 to Phases 2 (\$120,000) and 3 (\$692,000), and update the project schedule and funding plan was approved July 26, 2007, (TAA-07-29)
- An allocation of \$8,649,000 for Phases 2 (\$120,000), 3 (\$692,000) and 4 (\$7,837,000) was approved July 26, 2007 (TFP-07-02).



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**Prior TCRP Action, cont.:**

- Amendment to revise the project scope, redistribute \$525,000 from Phase 4 to Phase 2, and update the project schedule and funding plan was approved on March 13, 2008 (TAA-07-50). (The approved book-item had an error on the funding table, giving SacRT until 08/09 to complete PS&E.)
- STIP allocation of \$5,000,000 for Phase 4 was approved March 13, 2008 (MFP-07-15). TCRP allocation request (\$12,381,000) was deferred.
- An allocation of \$12,381,000 for Phase 2 (\$525,000) and 4 (\$11,856,000) was approved August 28, 2008 (TFP-08-01).

**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental	9/99	9/07	\$1,183
2	Prepare plans, specifications and estimates (PS&E)	1/02	5/08	\$2,400
3	Right of Way Acquisition	2/02	6/08	\$3,270
4	Construction or Procurement	4/06	12/10	\$27,647
<b>Total:</b>				\$34,500

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$175	\$1,884	\$3,212	\$19,729	\$25,000
		Proposed					
STIP - RIP PPNO 3148	State	Committed				\$5,000	\$5,000
		Proposed					
Developer Funds*	Local	Committed	\$30	\$137	\$58	\$525	\$750
		Proposed					
Other State	State	Committed	\$102				\$102
		Proposed					
RSTP	Federal	Committed	\$875				\$875
		Proposed					
STA Funds	State	Committed	\$1	\$96			\$97
		Proposed					
Measure A	Local	Committed		\$283		\$2,393	\$2,676
		Proposed					
	<b>Totals:</b>	Committed	\$1,183	\$2,400	\$3,270	\$27,647	\$34,500
		Proposed					
		<b>Totals:</b>	\$1,183	\$2,400	\$3,270	\$27,647	\$34,500

\* This amount is expected from the sale of property originally purchased with TCRP funds (to be purchased by a developer).

**Status of Conditions:**

**No conditions.**

**Discussion/Issues:**

No Issues.

Right of Way Acquisition for this project is Categorically Exempt under CEQA. Notice of Exemption is on file. However, a Mitigated Negative Declaration was also approved for this project on March 11, 2002, with the Notice of Determination dated March 21, 2002. The documents were reviewed and approved by the Commission in December 2005 (E-05-23).