

**TCR Program – Application Approval Project #108 – June 2006**

**San Joaquin**      **Route 5; add northbound lane to freeway through Mossdale "Y", Route 205 to Route 120 in San Joaquin County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$18,142	<i>TCRP Funds Approved to Date:</i>	<b>\$7,000</b>
<i>Total TCRP Funds Available:</i>	\$7,000	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	<b>\$7,000</b>	<i>for Phase(s):</i>	1,2,4
<i>Advance approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The Mossdale "Y" widening project is to extend the existing Number 1 lane in the northbound direction of I-5 from Route 205 to Route 120.

The project will improve traffic operations and increase the freeway capacity on Route 5 between Route 5/205 and 5/120 junctions. This project will provide five continuous through lanes on northbound I-5 within this segment.



**Cost and Schedule** (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project report and environmental document	1/01	6/04	\$1,400
2	Plans, Specifications & Estimates	1/02	6/06	\$1,050
3	Right of way acquisition	1/02	1/06	\$91
4	Construction	7/06	12/09	\$15,601
<b>Total:</b>				<b>\$18,142</b>

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$235	\$525		\$6,240	\$7,000
		Proposed					
STIP-RIP	State	Committed	\$1,165	\$525	\$91	\$9,361	\$11,142
		Proposed					
<b>Totals:</b>		Committed	\$1,400	\$1,050	\$91	\$15,601	\$18,142
		Proposed					
<b>Totals:</b>		<b>Totals:</b>	\$1,400	\$1,050	\$91	\$15,601	\$18,142

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### **Prior TCRP Action:**

- Original application was approved on December 5, 2000 (TA-00-03) for \$235,000 for Phase 1. A delegated allocation of \$235,000 was made to Phase 1.
- An application was approved on October 3, 2001 (TA-01-15) for \$6,765,000 for Phases 2, 3, and 4. A delegated allocation of \$525,000 was made to Phase 2 and \$1,000 was made to Phase 3.
- The funding plan has been updated based on the 2002 STIP Adoption (G-02-04).
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 9, 2004. This amendment programmed an additional \$194,000 of STIP-RIP as an escalation adjustment.
- An application amendment was approved June 8, 2006 (TAA-06-36) to redistribute \$1,000 from Phase 3 to Phase 4 and update the project schedule and funding plan. \$1,000 of allocated funds expired (TFP-06-12) from Phase 3. An allocation of \$6,240,000 was made to Phase 4 (TFP-06-13).

**Status of Conditions:** All prior conditions have been met.

**Discussion/Issues:** No issues. Project is fully funded.