

**TCR Program – Application Approval Project #106 (PPNO 5951) – August 2008**

**Merced**                      **Campus Parkway; build new arterial in Merced County from Route 99 to Yosemite Avenue.**

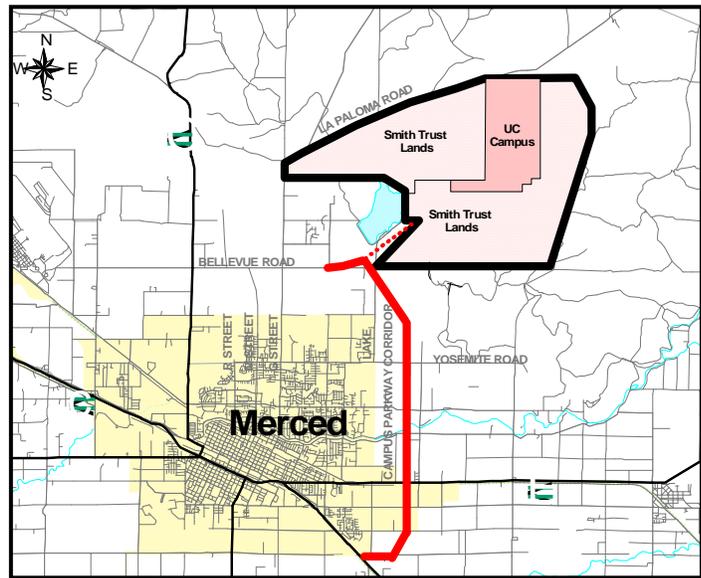
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$79,990	<i>TCRP Funds Approved to Date:</i>	<b>\$23,000</b>
<i>TCRP Funds Available:</i>	\$23,000	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	Merced County Department of Public Works	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	<b>\$17,526</b>	<i>for Phase(s):</i>	2,3,4
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The Campus Parkway project will construct a new four-lane, limited access expressway on the east side of the City of Merced from Route 99 to Yosemite Avenue.

The project will be segmented and therefore phases may overlap.



**Cost and Schedule (\$ x 1,000)**

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Prepare Environmental Documents	9/98	10/06	\$2,960
2	Prepare Project Plans, Specification, and Construction Documents	9/98	6/08	\$3,300
3	Acquire Right of Way	11/06	6/08	\$13,230
4	Construct Project	3/07	9/14	\$57,500
<b>Total:</b>				<b>\$76,990</b>

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**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed		\$400	\$5,126	\$17,474	\$23,000
		Proposed					
STIP-RIP	State	Committed	\$453				\$453
		Proposed					
City of Merced	Local	Committed	\$139	\$711		\$6,300	\$7,150
		Proposed					
TEA-21	Federal	Committed	\$2,368	\$2,189	\$5,762		\$10,319
		Proposed					
SAFETEA-LU	Federal	Committed			\$2,342		\$2,342
		Proposed					
Future	TBD	Committed					
		Proposed				\$33,726	\$33,726
	<b>Totals:</b>	Committed	\$2,960	\$3,300	\$13,230	\$23,774	\$43,264
		Proposed				\$33,726	\$33,726
		<b>Totals:</b>	\$2,960	\$3,300	\$13,230	\$57,500	\$76,990

**Prior TCRP Action:**

- Original application was approved on February 28, 2002 (TA-02-02) for \$400,000 for Phase 2, \$240,000 for Phase 3, and \$22,360,000 for Phase 4.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- An amendment was approved June 8, 2006 (TAA-06-35) to redistribute \$4,486,000 from Phase 4 to Phase 3 and update the project schedule and funding plan. An allocation of \$400,000 was made to Phase 2 (TFP-06-13).
- An amendment was approved July 20, 2006 (TAA-06-45) to redistribute \$400,000 from Phase 4 to Phase 3 and update the project funding plan.
- An allocation of \$190,000 was approved on Oct 12, 2006 (TFP-06-23) for Phase 3 R/W.
- An allocation of \$4,936,000 was approved on Sept 20, 2007 (TFP-07-03) for Phase 3 R/W.
- An allocation of \$12,000,000 was approved on August 28, 2008 (TFP-08-01) for Phase 4 Construction.

**Status of Conditions:** The following conditions were set forth under Resolution TA-02-02:

- Prior to an allocation of funds for design, right of way, or construction, the County shall provide a plan that demonstrates full funding of the phase.
- An allocation of capital funds is contingent upon review and approval for future consideration of funding of the final EIR/EIS by the CTC.

**Discussion/Issues:** Project is not fully funded. Funding in the amount of \$33,726,000 remains to be identified. Potential funding sources include STIP, local and federal funds..