

TCR Program – Project #105 – April 2007

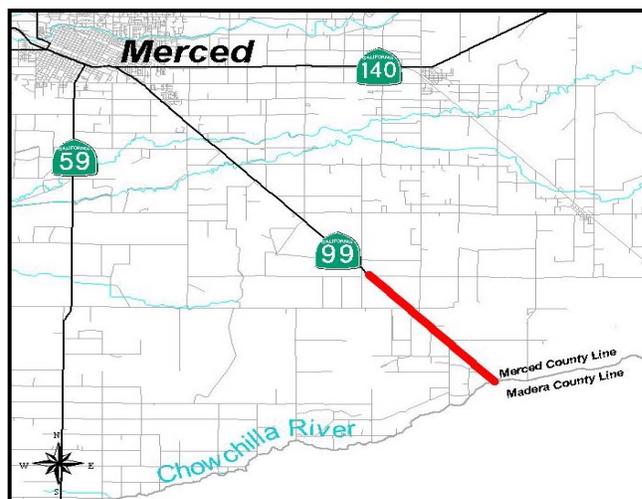
Merced **Route 99; build ~~two~~ 4-5 miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.**

(\$ X 1,000)

| | | | |
|------------------------------------|---|-------------------------------------|----------------|
| <i>Estimated Project Cost:</i> | \$86,693 | <i>TCRP Funds Approved to Date:</i> | \$5,000 |
| <i>Total TCRP Funds Available:</i> | \$5,000 | <i>Phase(s) Approved:</i> | 1,2,3 |
| <i>Lead Agency:</i> | California Department of Transportation | <i>Implementing Agency:</i> | Same |

| | | | |
|----------------------------------|----------------|----------------------|------|
| <i>TCRP Allocations to Date:</i> | \$5,000 | <i>for Phase(s):</i> | 2, 3 |
| <i>Advance Approved:</i> | \$0 | <i>for Phase(s):</i> | N/A |
| <i>LONP Approved to Date:</i> | \$0 | <i>for Phase(s):</i> | N/A |

Project Summary: The overall project will close at-grade median crossings and improve the capacity of Route 99, from the Madera/Merced County Line to Buchanan Hollow Road, and convert a four-lane expressway to a six-lane freeway with an interchange at Plainsburg Road.



Cost and Schedule (\$ x 1,000)

| Phase | Scope | Start | End | Cost |
|---------------|--------------------------|-------|------|------------------|
| 1 | Environmental Clearance | 7/99 | 6/06 | \$3,200 |
| 2 | PS&E | 6/06 | 9/10 | \$5,300 |
| 3 | Right of way acquisition | 6/06 | 9/10 | \$7,200 |
| 4 | Construction | 2/11 | 2/14 | \$103,000 |
| Total: | | | | \$118,700 |

Funding Plan (\$ x 1,000)

| Source | Type | | Phase 1 | Phase 2 | Phase 3 | Phase 4 | Total |
|----------------|----------------|-----------|---------|---------|---------|-----------|-----------|
| TCRP | State | Committed | | \$2,800 | \$2,200 | | \$5,000 |
| | | Proposed | | | | | |
| STIP-IIP | State | Committed | \$3,200 | | \$2,500 | | \$5,700 |
| | | Proposed | | \$2,500 | \$2,500 | \$103,000 | \$108,000 |
| | Totals: | Committed | \$3,200 | \$2,800 | \$4,700 | | \$10,700 |
| | | Proposed | | \$2,500 | \$2,500 | \$103,000 | \$108,000 |
| Totals: | | | \$3,200 | \$5,300 | \$7,200 | \$103,000 | \$118,700 |

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Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$5,000,000 for Phases 2 and 3.
- A delegated allocation of \$2,800,000 to Phase 2 and \$500,000 to Phase 3 was made February 13, 2002.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004,
- A de-allocation of \$500,000 to Phase 3 (TFP-05-14) was made September 29, 2005.
- A re-allocation of \$2,650,000 for Phase 2 was approved April 26, 2007 (Resolution TFP-06-35) and
- An allocation of \$2,200,000 for Phase 3 (\$500,000 R/W-Sup and \$1,700,000 R/W Capital) was approved April 26, 2007 (Resolution TFP-06-36).

Status of Conditions: No conditions set.

Discussion/Issues: Funding in the amount of ~~\$78,450,000~~ \$108,000,000 remains to be identified. Potential funding sources include STIP.