

TCR Program – Application Approval Project #97.1 – January 2008

Fresno **Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$2,510	<i>TCRP Funds Approved to Date:</i>	\$1,600
<i>TCRP Funds – Sub-Project #97.1:</i>	\$1,600	<i>Phase(s) Approved:</i>	All
<i>TCRP Funds for Project #97:</i>	\$10,000		
<i>Applicant Agency:</i>	California State University, Fresno	<i>Implementing Agency:</i>	City of Clovis

<i>TCRP Allocations to Date:</i>	\$1,600	<i>for Phase(s):</i>	All
<i>Advanced approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will is legislatively divided into two parts: (1) Operational improvements to various streets and roads near the CSU Fresno campus and, (2) funds for plans, drawings, and project management costs associated with the CSU Fresno Events Center (Save Mart Event Center). The project has been segmented into three sub-projects for implementation.

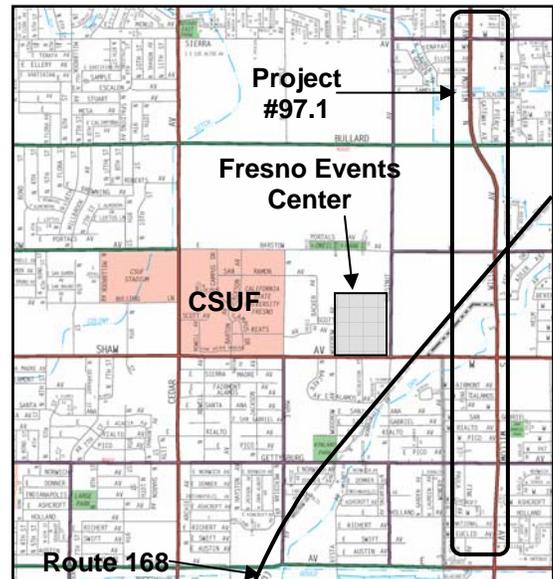
Sub-Project #97 – Traffic study to assess traffic congestion relief and funds for plans, drawings, and project management costs associated with the Events Center.

Sub-Project #97.1 – Operational improvements in the City of Clovis.

Sub-Project #97.2 – Operational improvements in the City of Fresno.

This sub-project will improve traffic circulation and operations in the vicinity of California State University, Fresno, in the vicinity of the Save Mart Event Center. Improvements are needed on Shaw, Ashlan, Willow, Herndon, Bullard and Barstow Avenues and include intersection signalization, construction of turning pockets and roadway widening.

Note: The overall project will be segmented and, therefore, project, phases may overlap.



Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Studies & Document	4/02	1/06	\$5
2	Plans, Specifications & Estimates	7/01	1/06	\$210
3	Right of Way Acquisition	7/01	1/06	\$225
4	Construction	7/01	8/06	\$2,070
			Total:	\$2,510

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$5	\$49	\$18	\$1,528	\$1,600
		Proposed					
TEA-21	Federal	Committed		\$31	\$7	\$341	\$379
		Proposed					
City of Fresno	Local	Committed				\$32	\$32
		Proposed					
City of Clovis	Local	Committed				\$35	\$35
		Proposed					
Minor A	State	Committed		\$130	\$200	\$134	\$464
		Proposed					
	Totals:	Committed	\$5	\$210	\$225	\$2,070	\$2,510
		Proposed					
		Totals:	\$5	\$210	\$225	\$2,070	\$2,510

Prior TCRP Action:

- Original application was approved on June 6, 2001 for \$1,850,000 (TA-01-09) for Phases 2, 3, and 4. A delegated allocation of \$1,385,000 was made.
- Minor amendment was approved July 3, 2002 based on the April 2002 Progress Report. The amendment shifted \$10,000 of TCRP funds from Phase 2 to Phase 1.
- An amendment was deferred on December 11, 2003. The amendment requested to transfer partial scope and \$250,000 of TCRP funds to Sub-Project #97.2. The amendment was deferred due to proposed reductions in program funding for the TCRP.
- An amendment was deferred on January 22, 2004. The amendment requested to transfer partial scope and \$250,000 of TCRP funds to Sub-Project #97.2. The amendment was deferred due to proposed reductions in program funding for the TCRP.
- An amendment was approved August 18, 2005 (TAA-05-18) to transfer the scope of work for Willow Avenue/Bullard Avenue intersection and \$250,000 of TCRP funds to Sub-Project #97.2. In addition, the amendment updated the project schedule and funding plan.
- An allocation of \$215,000 was made to Phase 4 (TFP-05-12) on September 29, 2005.
- A de-allocation of \$215,000 was made to Phase 4 on April 27, 2006 (TFP-06-11).
- \$80,000 of allocated funds expired from Phase 4 in June 2006.
- An amendment was approved to update project schedule (TAA-07-42) and an allocation of \$295,000 was made to Phase 4 (TFP-07-09) on January 10, 2008.

Status of Conditions: No conditions set.

Discussion/Issues: This project is fully funded. This project is categorically exempt under CEQA; Notice of Exemption on file. Regional Transportation Plan documentation is on file.