

**TCR Program – Application Approval Project #97 – November 7, 2002**

**Fresno** Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. Of the amount authorized under this paragraph, the sum of two million dollars (\$2,000,000) shall be transferred to the California State University at Fresno for the purposes of funding preliminary plans, working drawings, or both of those, and related program management costs for the Fresno Events Center.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$2,100	<i>TCRP Funds covered by application:</i>	<b>\$2,100</b>
<i>TCRP Funds – Sub-Project #97:</i>	\$2,100	<i>Phases(s) covered by application:</i>	1
<i>TCRP Funds for Project #97:</i>	\$10,000		
<i>Lead Agency:</i>	California State University, Fresno	<i>Implementing Agency:</i>	Same

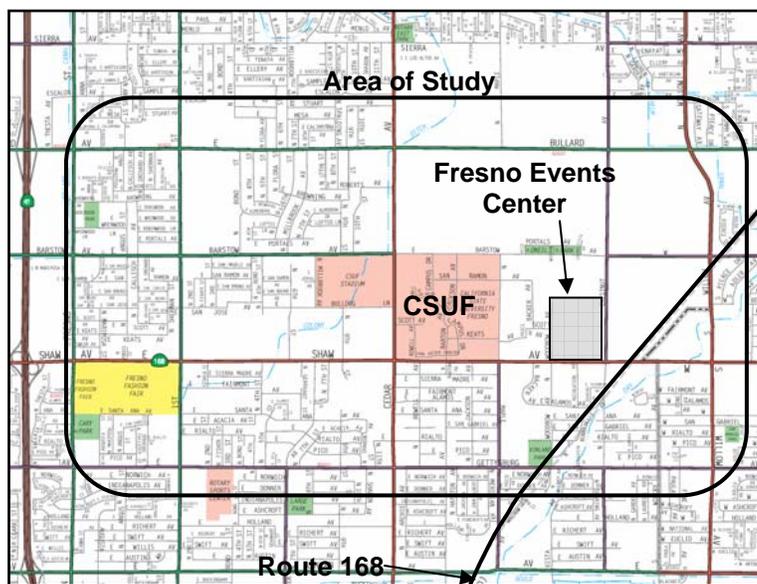
<i>TCRP allocations approved (as of March 1, 2002):</i>	<b>\$2,100</b>	<i>for Phase(s):</i>	1
<i>Advanced approved:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project is legislatively divided into two parts: (1) Operational improvements to various streets and roads near the CSU Fresno campus and, (2) funds for plans, drawings, and project management costs associated with the Fresno Events Center. The project has been segmented into three sub-projects for implementation.

**Sub-Project #97 – Traffic study to assess traffic congestion relief and funds for plans, drawing, and project management cost associated with the Fresno Events Center (Total Project = \$2,100,000, 100% TCRP)**

Sub-Project #97.1 – Operational improvements in the City of Clovis (Total Project = \$3,046,000, including \$1,850,000 TCRP, \$286,000 TCRP from #97.2, and \$910,000 from other sources).

Sub-Project #97.2 – Operational improvements in the City of Fresno (Total Project = \$6,050,000, 100% TCRP).



This sub-project consists of a two-phase traffic study. The first phase is to assess traffic congestion relief (operational improvements) at several locations near California State University, Fresno. The traffic study is to review recommended traffic operational improvements for several roadway and intersection locations near California State University, Fresno. This study will serve as a means to prioritize the most critical improvements that require mitigation. Upon identification of specific projects, the implementing agency will be responsible for initiation of required CEQA compliance (e.g. request for exemption, Negative Declaration, Environmental Impact Report). The estimated cost to complete this study does not include the cost of meeting CEQA requirements for specific project work.

The second phase of this study includes a detailed traffic management plan, which is required as a mitigation measure, for handling the ingress and egress traffic when events are held at the Fresno Events Center. The plan is to minimize impact to adjacent roadways and intersections at certain times of the day in an effort to work cooperatively with the affected cities.

This sub-project also includes the transfer of \$2,000,000 for the completion of working drawings for the Fresno Events Center.

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**Cost and Schedule** (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Completion fo working drawings and related program management costs fot the CSUF Events Center.	10/00		\$2,000
1	Traffic Study	12/00	3/03	\$100
			<b>Total:</b>	\$2,100

**Funding Plan** (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$2,100				\$2,100
		Proposed					
	<b>Totals:</b>	Committed	\$2,100				\$2,100
		Proposed					
		<b>Totals:</b>	\$2,100				\$2,100

**Prior TCRP Action:** Original application was approved on September 28, 2000 for \$2,000,000 (TA-00-01) for Phase 1 (Fresno Events Center) and a subsequent application was approved December 5, 2000 (TA-00-03) for Phase 1 (Traffic Study). A major amendment was approved November 7, 2002 (TAA-02-10) to update the project scope and extend the schedule for the traffic management plan.

**Status of Conditions:** No conditions set.

**Discussion/Issues:** No issues. Project is fully funded.