

TCR Program – Application Approval Project #88.2 – January 2005

San Diego **Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County.**

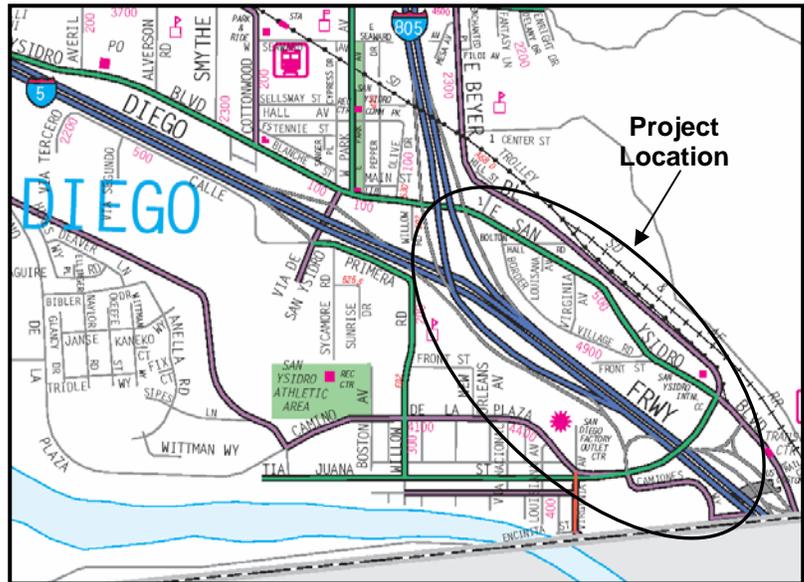
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$500	<i>TCRP Funds Approved to Date:</i>	\$300
<i>TCRP Funds – Sub-Project #88.2:</i>	\$300	<i>Phase(s) Approved:</i>	All
<i>TCRP Funds for Project #88:</i>	\$10,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$300	<i>for Phase(s):</i>	2,4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: This project is to improve traffic flow across the US-Mexico border and increase capacity to conduct inspections. The project will realign southbound I-5 near the Mexican border at the San Ysidro Port of Entry, thereby increasing the potential for additional northbound and southbound inspection lanes. Delays for northbound traffic into the US at the border are currently two to six hours and the facilities are expanded to their maximum capacity. The overall project has been segmented into two sub-projects for implementation:

- Sub-Project #88.1: Realignment of southbound lanes thereby increasing the potential for additional inspection lanes.
- **Sub-Project #88.2:** Improve channelization at existing crossing to provide one additional lane. The project will create additional space by removing the existing K-rail and install bollards along the lane lines.



At the Port of Entry, there are 24 lanes entering the United States. Once through the security gates, the lanes are split into two groups to exit the facility through the eastern and western egress. Between the two sets of egress lanes lies the bulk of the Customs and Border Protection (CBP) facilities that is used for the secondary inspection of vehicles and/or people raising concern to the guards on the security gates. As part of the process of facilitating traffic across the border, the CBP has established two lanes as Secure Electronic Network for Travelers Rapid Inspection (SENTRI) lanes. These lanes provide for a more rapid security check, inspection and entry into the United States. The existing SENTRI lanes exit through the eastern egress and when operating at their peak, process significantly more cars through the security gates than the adjacent standard lanes.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Studies and Clearances	12/04	2/05	
2	Plans Specifications & Estimates	11/04	2/05	\$75
3	Right of Way Acquisition	N/A		
4	Construction	3/05	4/05	\$425
Total:				\$500

TCR Program – Application Approval Project #88.2 – January 2005

Page 2 of 2

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed		\$75		\$225	\$300
		Proposed					
CBP	Federal	Committed				\$200	\$200
		Proposed					
	Totals:	Committed		\$75		\$425	\$500
		Proposed					
		Totals:		\$75		\$425	\$500

Prior TCRP Action:

- Original application was approved on April 3, 2002 (TA-02-04) under Project #88 for \$600,000 for Phase 1.
- An amendment was approved January 20, 2005 (TAA-05-01). This amendment split the original project into two sub-projects, and transferred \$300,000 from the original project to Sub-Project #88.2.

Status of Conditions:

The following condition was established under Resolution TAA-05-01 and has been met:

- The allocation of funds contingent upon receipt of final environmental clearance. The project is a Categorical Exclusion/Categorically Exempt under NEPA/CEQA.

Discussion/Issues: The project is a Categorical Exclusion/Categorically Exempt under NEPA/CEQA. Notice of Exemption is on file.