

TCR Program – Project #87.2 – February 2008

San Diego **Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.**

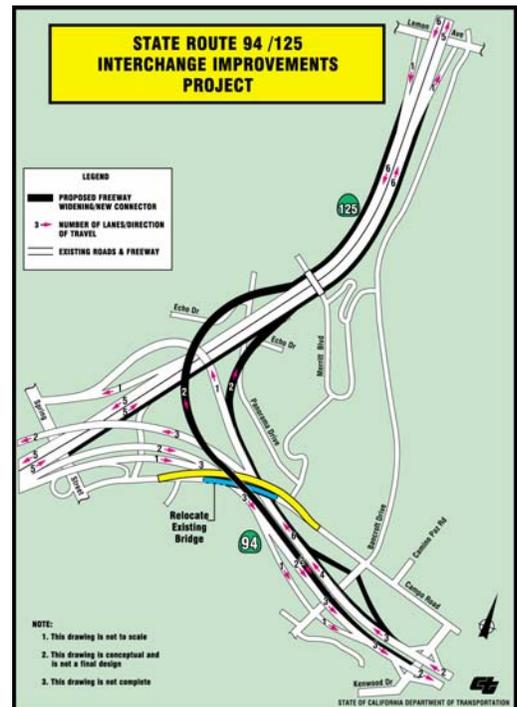
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$187,000	<i>TCRP Funds Approved to Date:</i>	\$6,550
<i>TCRP Funds – Sub-Project #87.2:</i>	\$59,219	<i>Phase(s) Approved:</i>	1,3
<i>TCRP Funds for Project #87:</i>	\$60,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$5,911	<i>for Phase(s):</i>	1, 3
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: Construction of freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will be accomplished in two useable sub-projects:

- Sub-Project #87.1 – Construct an interim westbound Route 94 to northbound Route 125 connector.
- Sub-Project #87.2 – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED	10/00	7/11	\$5,000
2	PS&E	7/11	7/14	\$6,000
3	Right of Way	7/11	7/14	\$60,000
4	Construction	12/14	12/17	\$116,000
Total:				\$187,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$5,000		\$1,550		\$6,550
		Proposed		\$6,000	\$46,669		\$52,669
Transnet	Measure	Committed					
		Proposed			\$11,781	\$116,000	\$127,781
Totals:		Committed	\$5,000		\$1,550		\$6,550
		Proposed		\$6,000	\$58,450	\$116,000	\$180,450
Totals:		Totals:	\$5,000	\$6,000	\$60,000	\$116,000	\$187,000

Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$1,700,000 for Phase 1. An allocation of \$1,700,000 was made to Phase 1.
- An amendment was approved August 4, 2004 (TAA-04-08) to :
 - Transfer \$490,000 in TCRP funding from Project #87.1 to Phase 3, and
 - Redistribute \$310,000 from Phase 1 to Phase 3 for right-of-way hardship acquisition and update the project schedule.
- An allocation amendment (TFP-04-05) transferred \$490,000 of previously allocated funds from Project #87.1 to Phase 3 and redistributed \$310,000 from Phase 1 to Phase 3.
- \$639,000 of allocated Phase 1 and Phase 3 funds expired was reported at the September 29, 2005 Commission meeting.
- An amendment to program \$3,610,000 for PA&ED and update the schedule and funding plan was approved April 26, 2007 (Resolution TAA-07-10).
- An allocation of \$3,610,000 for Phase 1 was approved on April 26, 2007 (Resolution TFP-06-36).
- An amendment to program \$750,000 for R/W and update the schedule and funding plan was approved February 14, 2008 (Resolution TAA-07-45).
- An allocation of \$750,000 for Phase 3 (Hardship Acquisition) was approved on February 14, 2008 (Resolution TFP-07-11).

Status of Conditions: No conditions set.

Discussion/Issues: No other fund sources have been committed or programmed for this project. This project has been included in the extension of the Transnet Sales Tax Measure (Nov 2004 ballot).