

TCR Program – Application Approval Project #86 – April 2006

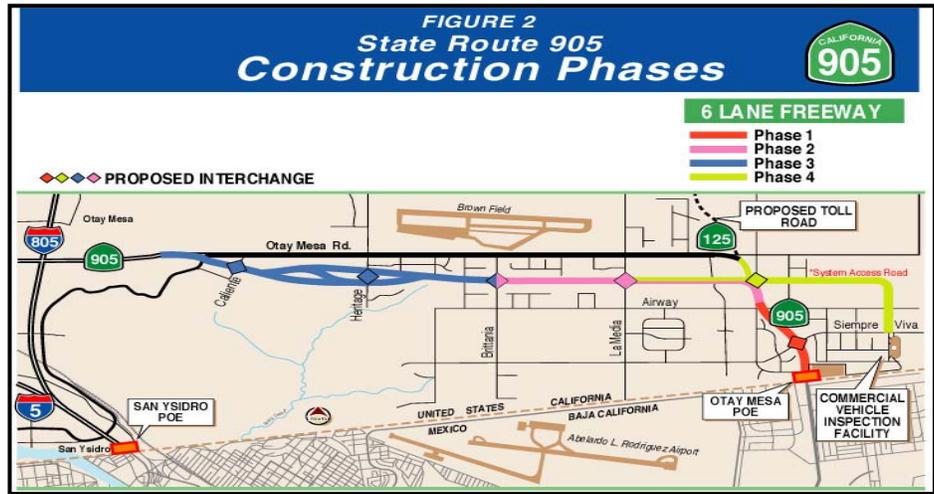
San Diego **Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$384,034	<i>TCRP Funds Approve to Date:</i>	\$25,000
<i>TCRP Funds Available:</i>	\$25,000	<i>Phase(s) Approve:</i>	3
<i>Applicant Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$25,000	<i>for Phase(s):</i>	3
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall project will construct a six-lane freeway that will complete a critical link in the region's international border trade corridor; provide efficient movement of goods and services through the Otay Mesa Port of Entry; improve mobility for local, regional and international border traffic; and improve motorist safety while moving a large volume of truck traffic through the corridor. The project parameters are from I-805 to the Otay Mesa Port of Entry (POE) parallel to and roughly 1300 feet to the south of existing Otay Mesa Road, and include grade separated local access interchanges and a freeway-to-freeway interchange with SR-125.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Reports and Environmental Clearance	11/92	7/04	\$4,607
2	PS&E	3/00	10/06	\$15,246
3	Right of way acquisition	7/01	12/07	\$156,142
4	Construction	10/06	4/11	\$208,039
Total:				\$384,034

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed			\$25,000		\$25,000
		Proposed					
STIP-IIP Grandfather	State	Committed	\$1,836	\$396	\$5	\$5,000	\$7,237
		Proposed					
STIP-RIP	State	Committed			\$12,500	\$16,253	\$28,753
		Proposed					
STIP-IIP	State	Committed	\$2,771	\$12,050	\$40,600	\$80,701	\$136,122
		Proposed					
TEA-21 HP	Federal	Committed			\$40,485	\$14,015	\$54,500
		Proposed					
Corridor / Border	Federal	Committed		\$800	\$29,452	\$971	\$31,223
		Proposed					
City of San Diego	Local	Committed			\$3,100		\$3,100
		Proposed					
RSTP	Federal	Committed			\$2,000		\$2,000
		Proposed					
Demo	Federal	Committed			\$3,000		\$3,000
		Proposed					
SAFETEA-LU	Federal	Committed				\$10,560	\$10,560
		Proposed					
Border Infrastructure	Federal	Committed				\$34,119	\$34,119
		Proposed					
Transnet	Measure	Committed					
		Proposed				\$25,000	\$25,000
Future	TBD	Committed					
		Proposed		\$2,000		\$21,420	\$23,420
	Totals:	Committed	\$4,607	\$13,246	\$156,142	\$161,619	\$335,614
		Proposed		\$2,000		\$46,420	\$48,420
		Totals:	\$4,607	\$15,246	\$156,142	\$208,039	\$384,034

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 3. A delegated allocation of \$25,000,000 was made to Phase 3.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 5, 2004. This amendment programmed \$1,383,000 of STIP-RIP and \$4,311,000 of STIP-IIP as an escalation adjustment.
- The funding plan was updated based on STIP Amendment 04S-059, approved May 26, 2005.
- An application amendment was approved April 27, 2006 (TAA-06-25). The application updated the project schedule and funding plan. A reallocation of \$4,402,000 was made to Phase 3 (TFP-06-08)

Status of Conditions: No conditions set.

Discussion/Issues: Advanced right of way acquisition authorization on file. Funding in the amount of \$48,420,000 remains to be identified. Anticipated sources include, but are not limited to, measure, local developer fees, and federal funding.