

TCR Program – Project #47 – October 2006

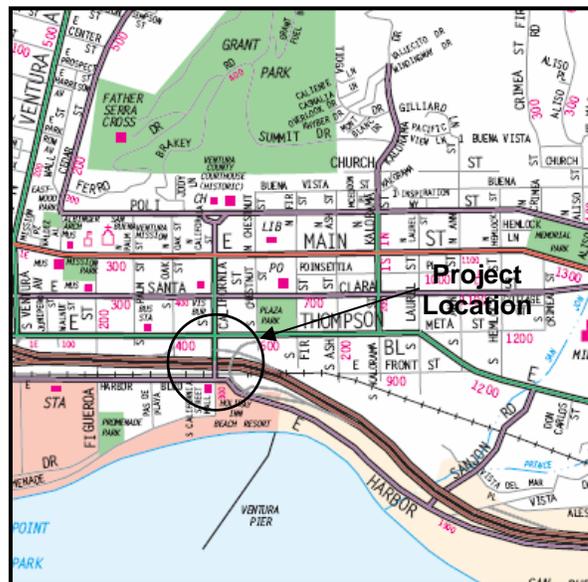
Ventura Route 101; California Street off-ramp in Ventura County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$15,000	<i>TCRP Funds Approved to Date:</i>	\$726
<i>Total TCRP Funds Available:</i>	\$15,000	<i>Phase(s) Approved:</i>	1
<i>Applicant Agency:</i>	City of San Buenaventura	<i>Implementing Agency:</i>	City of San Buenaventura

<i>TCRP Allocations to Date:</i>	\$726	<i>for Phase(s):</i>	1
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The project purpose is to improve traffic flow and sight distance and to increase ramp storage to prevent traffic from backing up onto the 101 freeway. The improvements will be accomplished by relocating the ramp terminus. The application covers Phase 1 work to identify and study alternatives, prepare environmental documents, and select the preferred alternative.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Identify & study alternatives. Prepare environmental documents & select the preferred alternative	3/01	6/07	\$726
2	Prepare plans, specifications & estimates for preferred alternative	6/07	8/08	\$900
3	Acquire right of way	11/07	9/08	\$3,000
4	Construction	8/08	8/09	\$10,374
Total:				\$15,000

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$726				\$726
		Proposed		\$900	\$3,000	\$10,374	\$14,274
		Totals:	\$726				\$726
				\$900	\$3,000	\$10,374	\$14,274
		Totals:	\$726	\$900	\$3,000	\$10,374	\$15,000

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Prior TCRP Action:

- Original application was approved on March 28, 2001 (TA-01-06) for \$620,000 for Phase 1. A delegated allocation of \$620,000 was made to Phase 1.
- Minor amendment was approved June 28, 2002 based on the April 2002 Progress Report.
- \$14,000 of allocated funds from Phase 1 expired in March 2006.
- Application amendment to change implementing agency, programming \$106,000 to Phase 1, updating Schedule and Funding Plan approved October 12, 2006 per Resolution TAA-06-58.
- Allocation of \$120,000 for Phase 1 approved October 12, 2006 per Resolution TFP-06-23.

Status of Conditions: No conditions set.

Discussion/Issues: Subsequent applications will be submitted upon completion of the environmental and preliminary engineering phase.