

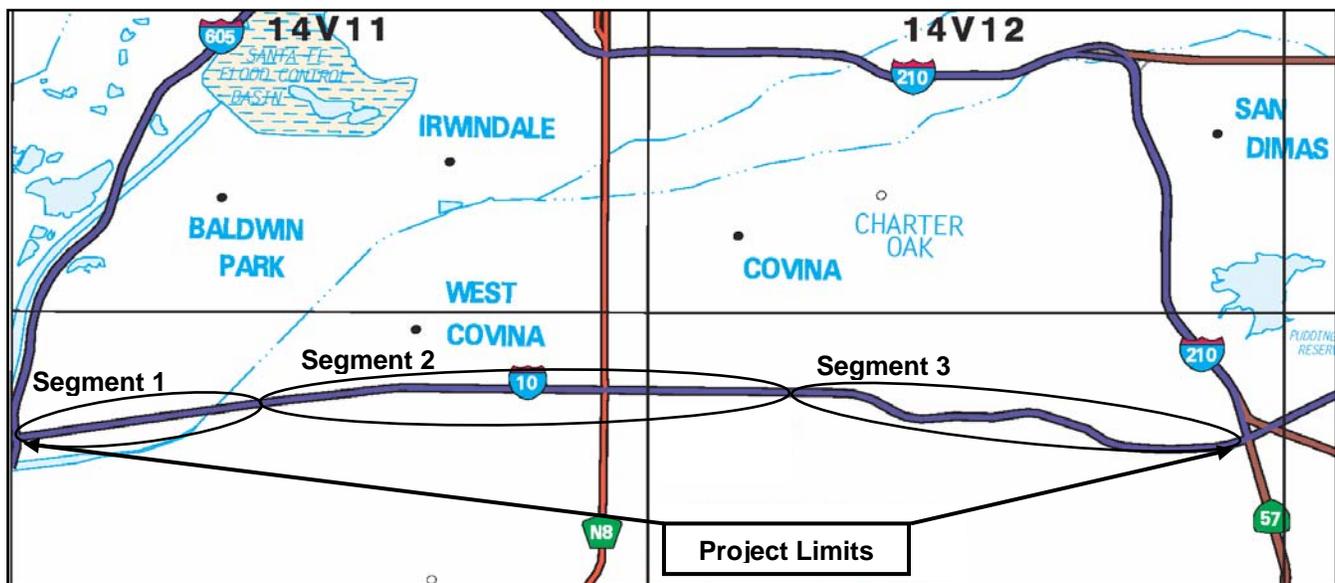
TCR Program – Project #40 – April 2008 (PPNOs 0306H, 0310B, 0309N)

Los Angeles **Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$564,259	<i>TCRP Funds Approved to Date:</i>	\$90,000
<i>TCRP Funds Available:</i>	\$90,000	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	California Department of Transportation/ Los Angeles County Metropolitan Transportation Authority (LACMTA)	<i>Implementing Agency:</i>	California Department of Transportation

<i>TCRP Allocations to Date:</i>	\$28,149	<i>for Phase(s):</i>	1,2,3
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$61,851	<i>for Phase(s):</i>	4



Project Summary: The overall project will widen the San Bernardino Freeway to provide one HOV lane in each direction, from Route 605 to Route 57. The project will provide for approximately 11.2 miles of HOV lanes that will effectively double the people carrying capacity of a mixed flow lane thus alleviating some of the congestion by encouraging and supporting the use of shared ride modes. The project will be delivered in three segments:

- Segment 1: Route 605 to Puente Avenue (2.2 miles) – PPNO 0306H (Project cost: \$197,819)
- Segment 2: Puente Avenue to Citrus Street (4.1 miles) – PPNO 0309N (Project cost: \$174,297)
- Segment 3: Citrus Street to Route 57 (4.9 miles) – PPNO 0310B (Project cost: \$192,143)

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>End</i>	<i>Cost</i>
1	Project Report and Environmental Document	02/03	\$4,022
2	PS&E, Utility Plans and Permits	07/08	\$40,142
3	Right of Way Acquisition	11/12	\$85,851
4	Construction	11/12	\$434,244
Total:			\$564,259

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Funding Plan (\$ x 1,000) PPNO 0306H

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$346	\$2,403	\$25,100	\$61,851	\$89,700
		Proposed					
Measure M	Measure	Committed	\$960				\$960
		Proposed					
STIP-RIP	State	Committed		\$8,097	\$29,251	\$62,949	\$100,297
		Proposed					
STIP-RIP	Cost Increase	Committed	\$1,276	\$2,642		\$2,944	\$6,862
		Proposed					
	Totals:	Committed	\$2,582	\$13,142	\$54,351	\$127,744	\$197,819
		Proposed					
		Totals:	\$2,582	\$13,142	\$54,351	\$127,744	\$197,819

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Metro	CMAQ	Total				\$61,851	\$61,851

Funding Plan (\$ x 1,000) PPNO 0309N

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$157				\$157
		Proposed					\$0
Prop C	Measure	Committed	\$640			\$126,500	\$127,140
		Proposed					\$0
STIP-RIP	State	Committed		\$12,500	\$22,000	\$12,500	\$47,000
		Proposed					\$0
	Totals:	Committed	\$797	\$12,500	\$22,000	\$139,000	\$174,297
		Proposed	\$0	\$0	\$0	\$0	\$0
		Totals:	\$797	\$12,500	\$22,000	\$139,000	\$174,297

Funding Plan (\$ x 1,000) PPNO 0310B

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$143				\$143
		Proposed					\$0
Prop C	Measure	Committed	\$500			\$160,345	\$160,845
		Proposed					\$0
STIP-RIP	State	Committed		\$14,500	\$9,500	\$7,155	\$31,155
		Proposed					\$0
	Totals:	Committed	\$643	\$14,500	\$9,500	\$167,500	\$192,143
		Proposed	\$0	\$0	\$0	\$0	\$0
		Totals:	\$643	\$14,500	\$9,500	\$167,500	\$192,143

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$12,500,000 for Phases 1 and 2. A delegated allocation of \$500,000 was made to Phase 1.
- Application was approved on July 18, 2002 (TA-02-10) for \$20,600,000 for Phases 2 and 3. A delegated allocation of \$8,100,000 was made to Phase 2 and \$3,500,000 was made to Phase 3.
- The funding plan was updated based on the adoption of the 2004 STIP (G-04-07) on August 5, 2004.
- An application amendment was approved October 28, 2004 (TAA-04-11) to update the project schedule and funding plan. An allocation amendment (TFP-04-07) redistributed \$146,000 from Phase 3 to Phase 1 and redistributed \$2,847,000 from Phase 3 to Phase 2.

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- An application amendment was approved April 27, 2006 (TAA-06-21). The amendment programmed \$56,900,000 to Phase 4, redistributed \$4,194,000 from Phase 2 to Phase 4, redistributed \$757,000 from Phase 3 to Phase 4, and updated the project funding plan.
 - An allocation of \$16,049,000 was made to Phase 3 (TFP-06-09) and allocation amendment (TFP-06-10) redistributed \$4,194,000 from Phase 2 to Phase 3.
- An application amendment was approved April 10, 2008 (TAA-07-52) to designate the Los Angeles County Metropolitan Transportation Authority (LACMTA) as co-applicant agency and update project schedule and funding plan.
 - An AB 1335 Letter of No Prejudice (LONP) was approved April 10, 2008 (TL-07-01) for \$61,851,000 of Congestion Mitigation and Air Quality (CMAQ) funds for Phase 4.

Status of Conditions: The condition set forth under Resolution TA-02-10 for an allocation of capital funds has been met. The Negative Declaration was reviewed by the CTC and the CTC approved of the project for future consideration of funding on February 26, 2004, under Resolution E-04-05.

Discussion/Issues: The STIP funds along with the TCR funds fully fund Segment 1. The Regional Transportation Plan and environmental documentation is on file. Funding in the amount of \$226,569,000 remains to be identified. Anticipated sources include, but are not limited to, STIP and local funding.