

TCR Program – Application Approval Project # 32.7

Regional North Coast Railroad; Sub-paragraph (g) local match.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$10,400	<i>TCRP Funds covered by the application:</i>	\$50
<i>Total TCRP Funds Available:</i>	\$1,800	<i>Phases(s) covered in application:</i>	1
<i>Lead Agency:</i>	North Coast Railroad Authority (NCRA)	<i>Implementing Agency:</i>	NCRA

<i>TCRP allocations approved (as of March 1, 2002):</i>	\$0	<i>for Phase(s):</i>	N/A
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: Provide funds necessary to match ISTE A funding that will be used to upgrade the track to FRA Class II and Class III Standards between Lombard and Willits.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Consultant developed environmental clearance and permit acquisition	10/00	3/01	\$300
2	Plans, Specifications & Estimates	10/00	3/01	\$1,000
4	Construct Improvements	4/01	12/04	\$9,100
Total:				\$10,400

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$50				\$50
		Proposed		\$180		\$1,570	\$1,750
ISTEA	Federal	Committed	\$250	\$820		\$7,530	\$8,600
Totals:		Committed	\$300	\$820		\$7,530	\$8,650
		Proposed		\$180		\$1,570	\$1,750
Totals:			\$300	\$1,000		\$9,100	\$10,400

Prior TCRP Action:

Original application was approved on September 28, 2000 (Resolution TA-00-01). \$50,000 of TCRP funds allocated to PA&ED expired September 2005.

Status of Conditions: The condition set forth under Resolution TA-01-18 regarding administrative and debt reduction cost has been met.

The following condition was set forth under Resolution TA-01-08, and reiterated in Resolution TAA-01-07:

- Prior to an allocation of funds for right of way acquisition and construction NCRA shall demonstrate environmental approval for proposed capital improvements.

The following condition was set forth under Resolution TAA-02-03:

- “with the possible exception of funding for work to be completed under Government Code section 14556.50, subparagraph (e) – environmental remediation projects, no additional TCR Program funds shall be allocated to the NCRA until such time as the NCRA demonstrates to the Commission that the outstanding issues with the current common carrier rail operator have been resolved to allow the resumption of service by the current common carrier or by another common carrier operating pursuant to all appropriate state and federal statutes, codes, and regulations.”

Discussion/Issues:

\$50,000 to match ISTE A demo funds. These funds will be used for preliminary engineering for improving (Phase 1 – CSW) the entire corridor.