

**TCR Program – Application Approval Project #31 (PPNO 0112a) – June 2007**

**Alameda**      **Route 580; construct eastbound HOV lane from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$153,869	<i>TCRP Funds Approved to Date:</i>	<b>\$25,000</b>
<i>TCRP Funds Available:</i>	\$25,000	<i>Phase(s) Approved:</i>	All
<i>Applicant Agency:</i>	Alameda County Congestion Management Agency (ACCMA) / California Department of Transportation	<i>Implementing Agency:</i>	ACCMA

<i>TCRP Allocations Approved to Date:</i>	<b>\$7,000</b>	<i>for Phase(s):</i>	1
<i>Advance Approved:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	<b>\$0</b>	<i>for Phase(s):</i>	N/A

**Project Summary:** The project is to construct eastbound and westbound High Occupancy Vehicle (HOV) lanes on I-580 from west of Tassajara Road in Pleasanton to east of Vasco Road in Livermore, a distance of approximately 18 kilometers (11 miles).

The project will be delivered in two segments; eastbound direction using the TCRP funds followed by the westbound direction. The schedule and funding plan represent the eastbound project only. The westbound segment will require additional improvements beyond the project limits of the Legislative description and will be delivered with other funds to be determined



**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Environmental clearance	12/01	2/07	\$12,000
2	Plans, Specifications & Estimates	4/05	3/07	\$1,000
3	N/A			
4	Construction	7/07	7/09	\$63,009
			<b>Total:</b>	<b>\$76,009</b>

**TCR Program – Application Approval Project #31 (PPNO 0112a)– June 2007**

Page 2 of 2

**Funding Plan** (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$7,000			\$18,000	\$25,000
		Proposed					
STIP-RIP 0112a	State	Committed				\$17,669	\$17,669
		Proposed					
CMIA	State	Committed				\$72,200	\$72,200
		Proposed					
SHOPP	State	Committed				\$27,000	\$27,000
		Proposed					
TEA LU	Federal	Committed				\$6,000	\$6,000
		Proposed					
Regional Measure 2	Local	Committed	\$5,000	\$1,000			\$6,000
		Proposed					
	<b>Totals:</b>	Committed	\$12,000	\$1,000		\$140,869	\$153,869
		Proposed					
		<b>Totals:</b>	\$12,000	\$1,000		\$140,869	\$153,869

**Prior TCRP Action:**

- Original application was approved on July 11, 2001 (TA-01-11) for \$7,000,000 for Phase 1, \$14,000,000 for Phase 2, \$2,500,000 for Phase 3, and \$1,500,000 for Phase 4. A delegated allocation of \$7,000,000 was made to Phase 1.
- A major amendment was approved October 30, 2003 (TAA-03-12). This amendment designated ACCMA as co-applicant with the Department and ACCMA as the lead agency. In addition, the amendment updated the overall project schedule. An allocation amendment transferred \$4,700,000 from the Department to ACCMA.
- A STIP Amendment (04S-069) was approved July 14, 2005 to program \$25,000,000 of STIP-RIP funds to Phase 4.
- An amendment was approved August 18, 2005 (TAA-05-16) to amend the scope to an eastbound segment only, redistribute \$8,000,000 from Phase 2 to Phase 4, redistribute \$2,500,000 from Phase 3 to Phase 4, and update the project schedule and funding plan. An AB 1335 Letter of No Prejudice of \$6,000,000 for Phase 2 was deferred due to pending legislation.
- An AB 1335 Letter of No Prejudice was approved on September 29, 2005 for \$6,000,000 of Regional Measure 2 funds for Phase 2 (TL-05-03).
- An amendment was approved July 20, 2006 (TAA-06-41) to redistribute \$6,000,000 from Phase 2 to Phase 4, and update the project schedule and funding plan. In addition, the amendment rescinded the previously approved AB 1335 Letter of No Prejudice. A reallocation of \$2,435,000 was made to Phase 1 (TFP-06-15).
- CMIA funds in the amount of \$72,200,000 were approved on June 7, 2007.

**Status of Conditions:** The following condition set forth under Resolution TA-01-11 has been met:

Prior to an allocation for capital funds, the applicant shall demonstrate a commitment of funds for the phase requested. The project is fully funded with a combination of TCRP, STIP, Measure and Local funds

**Discussion/Issues:** No issues.