

TCR Program – Application Approval Project #25.2 – May 2005

Solano I-80/I-680/Route 12 Interchange in Fairfield in Solano County; 12 interchange complex in seven stages (Stage 1).

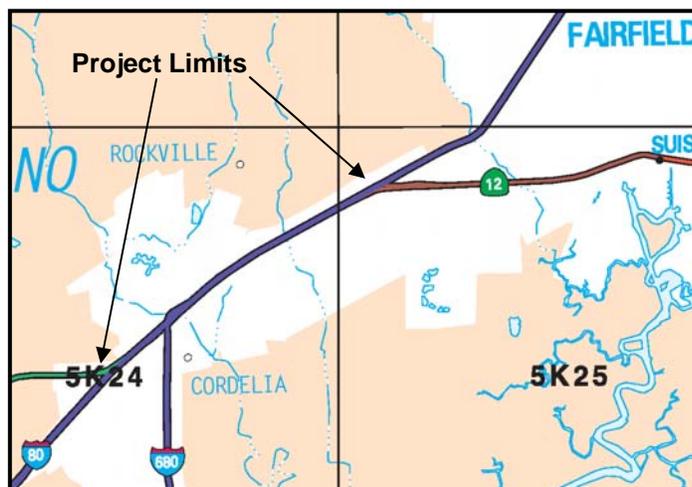
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$63,712	<i>TCRP Funds Approved to Date:</i>	\$3,000
<i>TCRP Funds – Sub-Project #25.2:</i>	\$3,000	<i>Phase(s) Approved:</i>	1
<i>TCRP Funds for Project #25:</i>	\$13,000		
<i>Lead Agency:</i>	Solano Transportation Authority	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$3,000	<i>for Phase(s):</i>	1
<i>Advanced Approved:</i>	\$300	<i>for Phase(s):</i>	1
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The project is to provide improvements to the I-80/I-680/Route 12 Interchange, to improve operating conditions on I-80, I-680 and Route 12 in the vicinity of the interchange, as well as the I-80/I-680 direct connectors while accommodating the access needs for local traffic.

The North Connector Project consists of constructing a parallel arterial that will connect Route 12 east with Route 12 west and will provide additional capacity through this critical section of I-80 and will act as a reliever route for I-80.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Studies, Environmental, and Permits	1/02	12/03	\$5,000
2	Plans, Specifications, and Estimates	4/03	6/04	\$8,512
3	Right of Way Acquisition	7/03	12/04	\$2,900
4	Construction	1/05	1/16	\$47,300
Total:				\$63,712

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$3,000				\$3,000
		Proposed					
STIP-RIP	State	Committed		\$8,512	\$2,900		\$11,412
		Proposed					
Regional Measure 2	Local	Committed	\$2,000				\$2,000
		Proposed					
Other	TBD	Committed					
		Proposed				\$47,300	\$47,300
Totals:		Committed	\$5,000	\$8,512	\$2,900		\$16,412
		Proposed				\$47,300	\$47,300
Totals:			\$5,000	\$8,512	\$2,900	\$47,300	\$63,712

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Prior TCRP Action:

- Original application was approved on December 12, 2001 (TA-01-17) for \$3,000,000 for Phase 1.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2004.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-044 approved May 26, 2005.

Status of Conditions: No conditions set.

Discussion/Issues: The cost, schedules and proposed funding sources identified in this application are planning estimates only and are subject to change as project scoping and study activities are completed. Updated cost and schedule estimates and funding sources will be documented in future project applications.