

TCR Program – Project #16.2 (PPNO 0192E) – November 2007

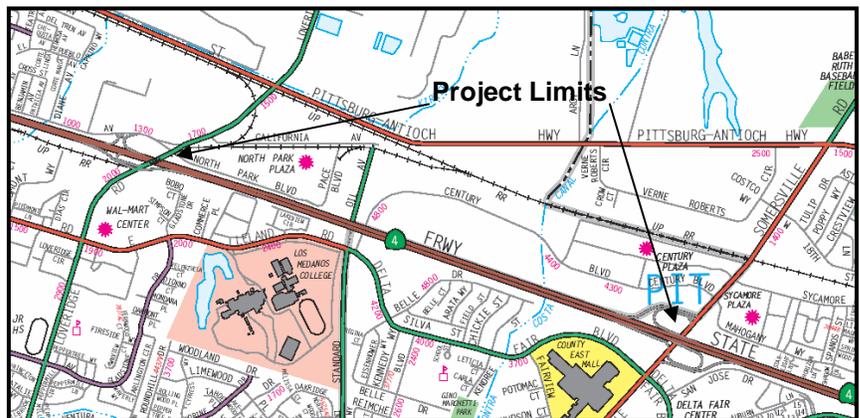
Contra Costa **Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest.**

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$141,635	<i>TCRP Funds Approved to Date:</i>	\$14,000
<i>TCRP Funds – Sub-Project #16.2:</i>	\$14,000	<i>Phase(s) Approved:</i>	All
<i>TCRP Funds for Project #16:</i>	\$39,000		
<i>Lead Agency:</i>	Contra Costa Transportation Authority	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$14,000	<i>for Phase(s):</i>	3
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

The overall project is to widen State Route 4 from Railroad Avenue to Somersville Road. The overall project will reduce traffic congestion on Route 4, increase use of HOV lanes on Route 4, accommodate future mass transit services in East Contra Costa County, and improve safety by reducing congestion. For implementation purposes, this project has been split into two sub-projects.



- **Sub-Project #16.1 (Segment 1):** Widen Route 4 from west of Railroad Avenue to Loveridge Road from 4 to 8 lanes, including 2 HOV lanes and a median for future BART service. The project includes the reconstruction of the Railroad Avenue interchange and Harbor Street overcrossing.
- **Sub-Project #16.2 (Segment 2):** Loveridge Road interchange will be reconstructed to accommodate Route 4 widening from 4 lanes to 8 lanes including 2 HOV lanes and a median for future BART service. The eight-lane widening in the median will continue from Loveridge Road to Somersville Road.

TCR Program – Project #16.2 (PPNO 0192E) – November 2007

Page 2 of 2

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Document	3/01	8/05	\$4,000
2	PS&E	9/04	6/08	\$10,400
3	Right of Way Acquisition, Relocation Assistance, etc.	11/04	6/09	\$29,052
4	Construction Contracts & Engineering, etc.	3/09	1/12	\$98,183
Total:				\$141,635

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed			\$14,000		\$14,000
		Proposed					
STIP-IIP	State	Committed			\$3,000		\$3,000
		Proposed					
STIP-RIP	State	Committed			\$8,000	\$32,035	\$40,035
		Proposed					
Measure C	Local	Committed	\$4,000	\$8,000	\$200	\$26,000	\$38,200
		Proposed					
SAFETEA	Federal	Committed			\$752	\$28,248	\$29,000
		Proposed					
RM2	Regional	Committed		\$2,400	\$3,100	\$11,900	\$17,400
		Proposed					
Totals:		Committed	\$4,000	\$10,400	\$29,052	\$98,183	\$141,635
		Proposed					

Prior TCRP Action:

- Original application was approved on December 5, 2000 (TA-00-03) for \$39,000,000 for all Phases of Sub-Projects #16.1 and #16.2.
- Major amendment was approved on May 2, 2001 (TAA-01-03) to change the funding plan with no change in total cost.
- Major amendment was approved on June 13, 2002 (TAA-02-06) to update the funding plan and project schedule.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-07, approved December 9, 2004. This amendment programmed an additional \$1,035,000 of STIP-RIP as an escalation adjustment.
- An amendment was approved on January 20, 2005 (TAA-05-01) to update the project schedule and funding plan.
- Application amendment to redistribute \$14,000,000 from Phase 4 to Phase 3 and to update the funding plan and project schedule was approved November 8, 2007 per Resolution TAA-07-35.
- Allocation of \$14,000,000 for Phase 3 was approved November 8, 2007 per Resolution TFP-07-06.

Status of Conditions:

The following condition was established under Resolution TAA-02-06:

- Allocation of capital funds contingent upon CTC review of the final Environmental Document and approval for future consideration of funding.

Discussion/Issues: Project is fully funded.