

California MAP-21 Performance Planning and Measurement Coordination Workshop

*Doubletree – Sacramento
2001 Point West Way
Sacramento, CA 95815
November 21 and 22, 2013*

Workshop Objective

This workshop will help Caltrans and California's MPOs, RTPAs and Transit agencies advance their efforts to coordinate on three key requirements of MAP-21 – development of performance measures and targets; integration of measures into the planning process; and development of performance plans for safety, asset management (highway and transit), and congestion. With all of these changes, it is critical to coordinate data collection, measurement, reporting, and planning efforts both across and within agencies. An update of the federal roll-out of the transportation performance measurement requirements as a result of MAP-21 will be provided. There will also be an opportunity to obtain an update on Caltrans and MPO activities on the topic.

The goal of this workshop is to start the dialogue among all the transportation agencies that will be required to report performance information to USDOT as a result of MAP 21 rulemaking. The workshop will produce possible lists of data requirements, data sources, potential actions, key leaders. Draft communication plans, action plans, and list of participants for future performance measure specific discussions will be provided at the end of the workshop.

The workshop will be an interactive discussion among participants. Participants should be prepared to discuss how their agency's are planning for MAP-21 performance measurement and planning regulations and to develop concrete action plans that identify how they will contribute to a collaborative approach towards delivering a performance-based approach in California.

Agenda

DAY ONE

9:00 – 10:00 **Workshop Registration**

10:00 – 10:15 **Welcome and Introductions**

Vince Mammano, *Division Administrator, FHWA-CA*
Malcolm Dougherty, *Director, Caltrans*
Dominique Paukowits, *FTA Region IX*

10:15 – 10:30 **Workshop Goals and Objectives**

Hugh Louch, *Cambridge Systematics*

10:30 – 11:30 **What do we Mean by Performance-based Planning and Programming** A

Egan Smith, *FHWA Office of Planning*
Tashia Clemons, *FHWA Office of Transportation Performance Management*
Dominique Paukowits, *FTA Region IX*

11:30 – 1:00 **Lunch (on your own)**

1:00 – 2:00 **Performance Management & Performance-based Planning in the Context of MAP-21** B

Egan Smith, *FHWA Office of Planning*
Michael Nesbitt, *FHWA Office of Transportation Performance Management*
Hugh Louch, *Cambridge Systematics*

2:00 - 3:15 **Panel of Peers - Update of CA Efforts Relating to Performance Measurement**

Katie Benouar & Jane Perez, *Caltrans* C1
Dave Vautin, *Metropolitan Transportation Commission* & Elisa Arias, *San Diego Association of Governments* C2
Daniel Landon, *Rural Counties Task Force* C3
Josh Shaw, *California Transit Association* C4 & Jacklyn Montgomery, *California Association for Coordinated Transportation* C5

3:15 – 3:30 **Break**

3:30 – 4:30 **Facilitated Discussion – State and MPO Performance-based Planning Collaboration and Coordination**

Hugh Louch, *Cambridge Systematics*
Ben Williams, *FHWA Resource Center*
Brian Betlyon, *FHWA Resource Center*

4:30 – 5:00 **Wrap-Up/Summary of Day 1 and Preparation for Day 2**

DAY TWO

- 8:00 – 8:15** **Recap/Overview of Day Two**
Hugh Louch, *Cambridge Systematics*
- 8:15 – 8:45** **Data and Tools for Performance-based Planning and Measurement** **D**
Ben Williams, *FHWA Resource Center*
Brian Betlyon, *FHWA Resource Center*
- 8:45 – 9:45** **Facilitated Discussion – Highway Data and Tools – The Details**
Facilitators: Ben Williams and Brian Betlyon, *FHWA Resource Center*
- Facilitated Discussion – Transit Data and Tools – The Details**
Facilitators: John Sprowls, *FTA Office of Planning and Environment* & Hugh Louch, *Cambridge Systematics*
- 9:45 – 10:00** **Highway and Transit Data Discussion Report Out**
- 10:00 – 10:15** **Break**
- 10:15 – 10:45** **MAP-21’s Performance Management and Performance Plan Requirements**
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Hugh Louch *Cambridge Systematics*
Egan Smith *FHWA Office of Planning*
John Sprowls, *FTA Region IX*
- 10:45 – 11:45** **Action Planning-Breakout Sessions - Facilitated Discussion**
Choice of breakout groups:
 Highway Asset Management Target Setting – Bridges **F1**
 Facilitators: Hugh Louch, *Cambridge Systematics*
 Safety Target Setting
 Facilitators: Brian Betlyon, *FHWA Resource Center*
 Transit State of Good Repair/Asset Management
 Facilitators: John Sprowls, *FTA Office of Planning and Environment* & Ben Williams, *FHWA Resource Center*
- 11:45 – 1:00** **Lunch (on your own)**
- 1:00– 2:00** **Facilitated Discussion – Breakout Group Exercise**
Choice of breakout groups:
 Highway Asset Management Target Setting – Pavements **F2**
 Facilitators: Hugh Louch, *Cambridge Systematics*
 Congestion and System Performance Target Setting (i.e. Freight, Congestion, CMAQ)
 Facilitators: Ben Williams, *FHWA Resource Center*
 Transit Safety Plans
 Facilitators: : John Sprowls, *FTA Office of Planning and Environment* & Brian Betlyon, *FHWA Resource Center*
- 2:00 – 2:45** **Review action planning sessions – key actions to discuss among the group**
- 2:45 - 3:00** **Workshop Wrap up**

