SAFETEA-LU, Revised, Estimated, 2006-2007

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large UZA Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2006-07 Estimated SAFETEA-LU Funds
MTC REGION						**$80,951,264**
MTC ex SJ UZA	$51,187,348	$11,484,520	$77,431	$11,384,381	$0	62,571,730
Antioch	*$2,599,746*					
Concord	*$6,602,673*					
SF-Oakland	*$38,574,915*					
Santa Rosa	*$3,410,014*					
SJ UZA portion	18,379,534	0	$22,708	0	0	18,379,534
SACOG	14,362,962	3,932,888	$22,605	3,907,459	0	18,270,421
El Dorado	0	1,247,942	$1,542	1,246,400	0	1,246,400
Sacramento	213,329	0	$264	0	0	213,329
Placer	0	749,549	$926	748,623	0	748,623
Sacramento	2,073,025	0	$2,561	0	0	2,073,025
TRPA	0	551,429	$681	550,748	0	550,748
SCAG REGION						**195,477,981**
Los Angeles Co Subtotal	110,517,126	3,218,574	$140,521	3,078,053		113,595,179
Los Angeles County	0	3,218,574	$3,977	3,214,597	0	3,078,053
LA-LongBeach-SantaAna	106,900,438	0	$132,076	0	0	106,900,438
Lancaster-Palmdale	3,148,643	0	$3,890	0	0	3,148,643
Thousand Oaks	468,045	0	$578	0	0	468,045
San Bernardino Co Subtotal	17,473,468	2,950,607	$25,234	2,925,373		20,420,426
San Bernardino County	0	2,950,607	$3,645	2,946,962	0	2,946,961
Riverside-SBd	8,722,821	0	$10,777	0	0	8,722,820
Victorville-Hesperia-Apple Valley	2,394,781	0	$2,959	0	0	2,394,780
LA-LongBeach-SantaAna	6,355,866	0	$7,853	0	0	6,355,865
Riverside Co Subtotal	15,071,123	3,392,941	$22,812	3,370,129		18,459,874
Riverside County	0	3,392,941	$4,192	3,388,749	0	3,388,750
Riverside-SBd	9,280,403	0	$11,466	0	0	9,280,404
Indio-CathedralCity-PalmSprings	3,044,983	0	$3,762	0		3,044,983
Temecula-Murrieta	2,745,737	0	$3,392	0		2,745,737
Orange Co.	33,951,201	55,856	$42,016	*13,840*		34,006,985
Orange County	0	55,856	$69	55,787	0	55,786
Mission Viejo	6,368,388	0	$7,868	0	0	6,368,387
LA-LongBeach-SantaAna	27,582,813	0	$34,079	0	0	27,582,812
Ventura	6,106,311	2,892,780	$11,118	2,881,662		8,995,517
Ventura County	0	2,892,780	$3,574	2,889,206	0	2,889,205
Oxnard	$4,033,489	0	$4,983	0	0	4,033,488
Thousand Oaks	$2,052,833	0	$2,536	0	0	2,052,834
LA-LongBeach-SantaAna	19,989	0	$25	0	0	19,990
Imperial Co.	0	1,700,909	$2,101	1,698,808	0	1,698,808
AMBAG REGION						**8,479,633**
Monterey	0	4,800,195	$5,931	4,794,264	0	4,794,264
Santa Cruz	0	3,053,896	$3,773	3,050,123	0	3,050,123
San Benito	0	636,032	$786	635,246	0	635,246
Alpine	0	14,433	$18	14,415	116,793	131,208
Amador	0	419,370	$518	418,852	0	418,852
Butte	0	2,427,458	$2,999	2,424,459	0	2,424,459
Calaveras	0	484,533	$599	483,934	0	483,934
Colusa	0	224,668	$278	224,390	0	224,390
Del Norte	0	328,650	$406	328,244	0	328,244
Fresno	6,629,185	2,922,016	$11,801	2,910,215	0	9,539,400
Glenn	0	316,057	$390	315,667	0	315,667
Humboldt	0	1,511,619	$1,868	1,509,751	0	1,509,751
Inyo	0	214,404	$265	214,139	459,214	673,353
Kern	4,732,845	3,172,395	$9,767	3,162,628	0	7,895,473
Kings	0	1,546,782	$1,911	1,544,871	0	1,544,871
Lake	0	696,668	$861	695,807	0	695,807
Lassen	0	404,172	$499	403,673	514	404,187
Madera	0	1,469,933	$1,816	1,468,117	0	1,468,117
Fresno	956	0	$1	(1)	0	955
Mariposa	0	204,667	$253	204,414	0	204,414
Mendocino	0	1,030,682	$1,273	1,029,409	0	1,029,409
Merced	0	2,515,669	$3,108	2,512,561	0	2,512,561
Modoc	0	112,895	$139	112,756	183,652	296,407
Mono	0	153,566	$190	153,376	76,349	229,725
Nevada	0	1,099,597	$1,359	1,098,238	0	1,098,238
Plumas	0	248,802	$307	248,495	0	248,495
San Diego	31,953,782	1,665,496	$41,537	1,623,959	0	33,577,741
San Joaquin	3,744,363	2,868,812	$8,171	2,860,492	0	6,604,855
Modesto	120,614	0	$149	0	0	120,614
San Luis Obispo	0	2,947,310	$3,641	2,943,669	0	2,943,669
Santa Barbara	0	4,771,341	$5,895	4,765,446	0	4,765,445
Shasta	0	1,950,560	$2,410	1,948,150	0	1,948,150
Sierra	0	42,475	$52	42,424	88,784	131,208
Siskiyou	0	529,302	$654	528,648	126,230	654,879
Stanislaus-Modesto	3,594,513	1,746,144	$6,598	1,739,546	0	5,334,059
Tehama	0	669,546	$827	668,719	0	668,719
Trinity	0	155,585	$192	155,393	96,517	251,912
Tulare	0	4,397,063	$5,433	4,391,630	0	4,391,630
Tuolumne	0	651,170	$805	650,365	0	650,364
Statewide Totals	**$320,111,685**	**$84,581,958**	**$500,000**	**$84,081,959**	**$1,148,053**	**$405,431,394**

ESTIMATE from passage of SAFETEA-LU. Reflects 2% SPR takedown and 10% TEA set aside (10% Safety set-aside repealed).
ESTIMATE may be used for programming purposes but does not reflect actual apportionments or obligational authority.

January 30, 2006

SAFETEA-LU Estimated 2007-2008

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large UZA Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2007-2008 Estimated SAFETEA-LU Funds
MTC REGION						**$89,201,851**
MTC ex SJ UZA	$56,397,939	$12,653,581	$77,431	$12,553,442	$0	68,951,382
Antioch	*$2,864,386*					
Concord	*$7,274,789*					
SF-Oakland	*$42,501,629*					
Santa Rosa	*$3,757,135*					
SJ UZA portion	20,250,469	0	$22,708	0	0	20,250,469
SACOG	15,825,033	4,333,235	$22,605	4,307,806	0	20,132,839
El Dorado	0	1,374,975	$1,542	1,373,433	0	1,373,433
Sacramento	235,045	0	$264	0	0	235,045
Placer	0	825,849	$926	824,923	0	824,923
Sacramento	2,284,048	0	$2,561	0	0	2,284,048
TRPA	0	607,562	$681	606,881	0	606,881
SCAG REGION						**215,392,042**
Los Angeles Co Subtotal	121,767,164	3,546,207	$140,521	3,405,686		125,172,850
Los Angeles County	0	3,546,207	$3,977	3,542,230	0	3,405,686
LA-LongBeach-SantaAna	117,782,316	0	$132,076	0	0	117,782,316
Lancaster-Palmdale	3,469,158	0	$3,890	0	0	3,469,158
Thousand Oaks	515,690	0	$578	0	0	515,690
San Bernardino Co Subtotal	19,252,171	3,250,963	$25,234	3,225,729		22,499,485
San Bernardino County	0	3,250,963	$3,645	3,247,318	0	3,247,317
Riverside-SBd	9,610,756	0	$10,777	0	0	9,610,755
Victorville-Hesperia-Apple Valley	2,638,556	0	$2,959	0	0	2,638,555
LA-LongBeach-SantaAna	7,002,859	0	$7,853	0	0	7,002,858
Riverside Co Subtotal	16,605,281	3,738,324	$22,812	3,715,512		20,339,415
Riverside County	0	3,738,324	$4,192	3,734,132	0	3,734,133
Riverside-SBd	10,225,097	0	$11,466	0	0	10,225,098
Indio-CathedralCity-PalmSprings	3,354,946	0	$3,762	0		3,354,946
Temecula-Murrieta	3,025,238	0	$3,392	0		3,025,238
Orange Co.	37,407,247	61,542	$42,016	*19,526*		37,468,717
Orange County	0	61,542	$69	61,473	0	61,472
Mission Viejo	7,016,655	0	$7,868	0	0	7,016,654
LA-LongBeach-SantaAna	30,390,592	0	$34,079	0	0	30,390,591
Ventura	6,727,900	3,187,249	$11,118	3,176,131		9,911,575
Ventura County	0	3,187,249	$3,574	3,183,675	0	3,183,674
Oxnard	$4,444,076	0	$4,983	0	0	4,444,075
Thousand Oaks	$2,261,800	0	$2,536	0	0	2,261,801
LA-LongBeach-SantaAna	22,024	0	$25	0	0	22,025
Imperial Co.	0	1,874,052	$2,101	1,871,951	0	1,871,951
AMBAG REGION						**9,343,882**
Monterey	0	5,288,829	$5,931	5,282,898	0	5,282,898
Santa Cruz	0	3,364,766	$3,773	3,360,993	0	3,360,993
San Benito	0	700,777	$786	699,991	0	699,991
Alpine	0	15,902	$18	15,884	115,324	131,208
Amador	0	462,059	$518	461,541	0	461,541
Butte	0	2,674,560	$2,999	2,671,561	0	2,671,561
Calaveras	0	533,856	$599	533,257	0	533,257
Colusa	0	247,537	$278	247,259	0	247,259
Del Norte	0	362,104	$406	361,698	0	361,698
Fresno	7,304,000	3,219,461	$11,801	3,207,660	0	10,511,660
Glenn	0	348,230	$390	347,840	0	347,840
Humboldt	0	1,665,494	$1,868	1,663,626	0	1,663,626
Inyo	0	236,229	$265	235,964	437,389	673,353
Kern	5,214,623	3,495,328	$9,767	3,485,561	0	8,700,184
Kings	0	1,704,236	$1,911	1,702,325	0	1,702,325
Lake	0	767,585	$861	766,724	0	766,724
Lassen	0	445,315	$499	444,816	0	444,816
Madera	0	1,619,564	$1,816	1,617,748	0	1,617,748
Fresno	1,053	0	$1	(1)	0	1,052
Mariposa	0	225,501	$253	225,248	0	225,248
Mendocino	0	1,135,600	$1,273	1,134,327	0	1,134,327
Merced	0	2,771,751	$3,108	2,768,643	0	2,768,643
Modoc	0	124,387	$139	124,248	172,160	296,407
Mono	0	169,198	$190	169,008	60,717	229,725
Nevada	0	1,211,530	$1,359	1,210,171	0	1,210,171
Plumas	0	274,129	$307	273,822	0	273,822
San Diego	35,206,502	1,835,034	$41,537	1,793,497	0	36,999,999
San Joaquin	4,125,519	3,160,842	$8,171	3,152,522	0	7,278,041
Modesto	132,891	0	$149	0	0	132,891
San Luis Obispo	0	3,247,330	$3,641	3,243,689	0	3,243,689
Santa Barbara	0	5,257,038	$5,895	5,251,143	0	5,251,142
Shasta	0	2,149,116	$2,410	2,146,706	0	2,146,706
Sierra	0	46,798	$52	46,747	84,461	131,208
Siskiyou	0	583,182	$654	582,528	72,350	654,879
Stanislaus-Modesto	3,960,415	1,923,891	$6,598	1,917,293	0	5,877,708
Tehama	0	737,702	$827	736,875	0	736,875
Trinity	0	171,423	$192	171,231	80,679	251,912
Tulare	0	4,844,660	$5,433	4,839,227	0	4,839,227
Tuolumne	0	717,456	$805	716,651	0	716,650
Statewide Totals	**$352,697,300**	**$93,191,939**	**$500,000**	**$92,691,940**	**$1,023,080**	**$446,502,016**

ESTIMATE from passage of SAFETEA-LU. Reflects 2% SPR takedown and 10% TEA set aside (10% Safety set-aside repealed).

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January 30, 2006

SAFETEA-LU Estimated 2008-2009

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large UZA Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2008-2009 Estimated SAFETEA-LU Funds
MTC REGION						**$90,779,663**
MTC ex SJ UZA	$57,394,393	$12,877,148	$77,431	$12,777,009	$0	70,171,403
Antioch	*$2,914,995*					
Concord	*$7,403,322*					
SF-Oakland	*$43,252,559*					
Santa Rosa	*$3,823,517*					
SJ UZA portion	20,608,260	0	$22,708	0	0	20,608,260
SACOG	16,104,634	4,409,796	$22,605	4,384,367	0	20,489,001
El Dorado	0	1,399,269	$1,542	1,397,727	0	1,397,727
Sacramento	239,198	0	$264	0	0	239,198
Placer	0	840,440	$926	839,514	0	839,514
Sacramento	2,324,403	0	$2,561	0	0	2,324,403
TRPA	0	618,297	$681	617,616	0	617,616
SCAG REGION						**219,200,332**
Los Angeles Co Subtotal	123,918,579	3,608,862	$140,521	3,468,341		127,386,920
Los Angeles County	0	3,608,862	$3,977	3,604,885	0	3,468,341
LA-LongBeach-SantaAna	119,863,326	0	$132,076	0	0	119,863,326
Lancaster-Palmdale	3,530,452	0	$3,890	0	0	3,530,452
Thousand Oaks	524,801	0	$578	0	0	524,801
San Bernardino Co Subtotal	19,592,323	3,308,402	$25,234	3,283,168		22,897,076
San Bernardino County	0	3,308,402	$3,645	3,304,757	0	3,304,756
Riverside-SBd	9,780,561	0	$10,777	0	0	9,780,560
Victorville-Hesperia-Apple Valley	2,685,175	0	$2,959	0	0	2,685,174
LA-LongBeach-SantaAna	7,126,587	0	$7,853	0	0	7,126,586
Riverside Co Subtotal	16,898,668	3,804,373	$22,812	3,781,561		20,698,851
Riverside County	0	3,804,373	$4,192	3,800,181	0	3,800,182
Riverside-SBd	10,405,757	0	$11,466	0	0	10,405,758
Indio-CathedralCity-PalmSprings	3,414,222	0	$3,762	0		3,414,222
Temecula-Murrieta	3,078,689	0	$3,392	0		3,078,689
Orange Co.	38,068,169	62,629	$42,016	*20,613*		38,130,726
Orange County	0	62,629	$69	62,560	0	62,559
Mission Viejo	7,140,627	0	$7,868	0	0	7,140,626
LA-LongBeach-SantaAna	30,927,542	0	$34,079	0	0	30,927,541
Ventura	6,846,771	3,243,562	$11,118	3,232,444		10,086,759
Ventura County	0	3,243,562	$3,574	3,239,988	0	3,239,987
Oxnard	$4,522,596	0	$4,983	0	0	4,522,595
Thousand Oaks	$2,301,762	0	$2,536	0	0	2,301,763
LA-LongBeach-SantaAna	22,413	0	$25	0	0	22,414
Imperial Co.	0	1,907,163	$2,101	1,905,062	0	1,905,062
AMBAG REGION						**9,509,157**
Monterey	0	5,382,273	$5,931	5,376,342	0	5,376,342
Santa Cruz	0	3,424,216	$3,773	3,420,443	0	3,420,443
San Benito	0	713,158	$786	712,372	0	712,372
Alpine	0	16,183	$18	16,165	115,043	131,208
Amador	0	470,223	$518	469,705	0	469,705
Butte	0	2,721,815	$2,999	2,718,816	0	2,718,816
Calaveras	0	543,289	$599	542,690	0	542,690
Colusa	0	251,911	$278	251,633	0	251,633
Del Norte	0	368,502	$406	368,096	0	368,096
Fresno	7,433,049	3,276,343	$11,801	3,264,542	0	10,697,591
Glenn	0	354,382	$390	353,992	0	353,992
Humboldt	0	1,694,920	$1,868	1,693,052	0	1,693,052
Inyo	0	240,403	$265	240,138	433,215	673,353
Kern	5,306,756	3,557,084	$9,767	3,547,317	0	8,854,073
Kings	0	1,734,346	$1,911	1,732,435	0	1,732,435
Lake	0	781,146	$861	780,285	0	780,285
Lassen	0	453,183	$499	452,684	0	452,684
Madera	0	1,648,179	$1,816	1,646,363	0	1,646,363
Fresno	1,072	0	$1	(1)	0	1,071
Mariposa	0	229,485	$253	229,232	0	229,232
Mendocino	0	1,155,664	$1,273	1,154,391	0	1,154,391
Merced	0	2,820,723	$3,108	2,817,615	0	2,817,615
Modoc	0	126,585	$139	126,446	169,962	296,407
Mono	0	172,187	$190	171,997	57,728	229,725
Nevada	0	1,232,936	$1,359	1,231,577	0	1,231,577
Plumas	0	278,972	$307	278,665	0	278,665
San Diego	35,828,540	1,867,456	$41,537	1,825,919	0	37,654,459
San Joaquin	4,198,410	3,216,688	$8,171	3,208,368	0	7,406,778
Modesto	135,239	0	$149	0	0	135,239
San Luis Obispo	0	3,304,704	$3,641	3,301,063	0	3,301,063
Santa Barbara	0	5,349,920	$5,895	5,344,025	0	5,344,024
Shasta	0	2,187,087	$2,410	2,184,677	0	2,184,677
Sierra	0	47,625	$52	47,574	83,634	131,208
Siskiyou	0	593,486	$654	592,832	62,046	654,879
Stanislaus-Modesto	4,030,389	1,957,883	$6,598	1,951,285	0	5,981,674
Tehama	0	750,736	$827	749,909	0	749,909
Trinity	0	174,451	$192	174,259	77,651	251,912
Tulare	0	4,930,256	$5,433	4,924,823	0	4,924,823
Tuolumne	0	730,132	$805	729,327	0	729,326
Statewide Totals	**$358,928,853**	**$94,838,473**	**$500,000**	**$94,338,474**	**$999,279**	**$454,356,302**

ESTIMATE from passage of SAFETEA-LU. Reflects 2% SPR takedown and 10% TEA set aside (10% Safety set-aside repealed).
ESTIMATE may be used for programming purposes but does not reflect actual apportionments or obligational authority.

January 30, 2006

SAFETEA-LU Estimated 2009-2010

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large UZA Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2009-2010 Estimated Funds
MTC REGION						**$90,779,663**
MTC ex SJ UZA	$57,394,393	$12,877,148	$77,431	$12,777,009	$0	70,171,403
Antioch	*$2,914,995*					
Concord	*$7,403,322*					
SF-Oakland	*$43,252,559*					
Santa Rosa	*$3,823,517*					
SJ UZA portion	20,608,260	0	$22,708	0	0	20,608,260
SACOG	16,104,634	4,409,796	$22,605	4,384,367	0	20,489,001
El Dorado	0	1,399,269	$1,542	1,397,727	0	1,397,727
Sacramento	239,198	0	$264	0	0	239,198
Placer	0	840,440	$926	839,514	0	839,514
Sacramento	2,324,403	0	$2,561	0	0	2,324,403
TRPA	0	618,297	$681	617,616	0	617,616
SCAG REGION						**219,200,332**
Los Angeles Co Subtotal	123,918,579	3,608,862	$140,521	3,468,341		127,386,920
Los Angeles County	0	3,608,862	$3,977	3,604,885	0	3,468,341
LA-LongBeach-SantaAna	119,863,326	0	$132,076	0	0	119,863,326
Lancaster-Palmdale	3,530,452	0	$3,890	0	0	3,530,452
Thousand Oaks	524,801	0	$578	0	0	524,801
San Bernardino Co Subtotal	19,592,323	3,308,402	$25,234	3,283,168		22,897,076
San Bernardino County	0	3,308,402	$3,645	3,304,757	0	3,304,756
Riverside-SBd	9,780,561	0	$10,777	0	0	9,780,560
Victorville-Hesperia-Apple Valley	2,685,175	0	$2,959	0	0	2,685,174
LA-LongBeach-SantaAna	7,126,587	0	$7,853	0	0	7,126,586
Riverside Co Subtotal	16,898,668	3,804,373	$22,812	3,781,561		20,698,851
Riverside County	0	3,804,373	$4,192	3,800,181	0	3,800,182
Riverside-SBd	10,405,757	0	$11,466	0	0	10,405,758
Indio-CathedralCity-PalmSprings	3,414,222	0	$3,762	0		3,414,222
Temecula-Murrieta	3,078,689	0	$3,392	0		3,078,689
Orange Co.	38,068,169	62,629	$42,016	*20,613*		38,130,726
Orange County	0	62,629	$69	62,560	0	62,559
Mission Viejo	7,140,627	0	$7,868	0	0	7,140,626
LA-LongBeach-SantaAna	30,927,542	0	$34,079	0	0	30,927,541
Ventura	6,846,771	3,243,562	$11,118	3,232,444		10,086,759
Ventura County	0	3,243,562	$3,574	3,239,988	0	3,239,987
Oxnard	$4,522,596	0	$4,983	0	0	4,522,595
Thousand Oaks	$2,301,762	0	$2,536	0	0	2,301,763
LA-LongBeach-SantaAna	22,413	0	$25	0	0	22,414
Imperial Co.	0	1,907,163	$2,101	1,905,062	0	1,905,062
AMBAG REGION						**9,509,157**
Monterey	0	5,382,273	$5,931	5,376,342	0	5,376,342
Santa Cruz	0	3,424,216	$3,773	3,420,443	0	3,420,443
San Benito	0	713,158	$786	712,372	0	712,372
Alpine	0	16,183	$18	16,165	115,043	131,208
Amador	0	470,223	$518	469,705	0	469,705
Butte	0	2,721,815	$2,999	2,718,816	0	2,718,816
Calaveras	0	543,289	$599	542,690	0	542,690
Colusa	0	251,911	$278	251,633	0	251,633
Del Norte	0	368,502	$406	368,096	0	368,096
Fresno	7,433,049	3,276,343	$11,801	3,264,542	0	10,697,591
Glenn	0	354,382	$390	353,992	0	353,992
Humboldt	0	1,694,920	$1,868	1,693,052	0	1,693,052
Inyo	0	240,403	$265	240,138	433,215	673,353
Kern	5,306,756	3,557,084	$9,767	3,547,317	0	8,854,073
Kings	0	1,734,346	$1,911	1,732,435	0	1,732,435
Lake	0	781,146	$861	780,285	0	780,285
Lassen	0	453,183	$499	452,684	0	452,684
Madera	0	1,648,179	$1,816	1,646,363	0	1,646,363
Fresno	1,072	0	$1	(1)	0	1,071
Mariposa	0	229,485	$253	229,232	0	229,232
Mendocino	0	1,155,664	$1,273	1,154,391	0	1,154,391
Merced	0	2,820,723	$3,108	2,817,615	0	2,817,615
Modoc	0	126,585	$139	126,446	169,962	296,407
Mono	0	172,187	$190	171,997	57,728	229,725
Nevada	0	1,232,936	$1,359	1,231,577	0	1,231,577
Plumas	0	278,972	$307	278,665	0	278,665
San Diego	35,828,540	1,867,456	$41,537	1,825,919	0	37,654,459
San Joaquin	4,198,410	3,216,688	$8,171	3,208,368	0	7,406,778
Modesto	135,239	0	$149	0	0	135,239
San Luis Obispo	0	3,304,704	$3,641	3,301,063	0	3,301,063
Santa Barbara	0	5,349,920	$5,895	5,344,025	0	5,344,024
Shasta	0	2,187,087	$2,410	2,184,677	0	2,184,677
Sierra	0	47,625	$52	47,574	83,634	131,208
Siskiyou	0	593,486	$654	592,832	62,046	654,879
Stanislaus-Modesto	4,030,389	1,957,883	$6,598	1,951,285	0	5,981,674
Tehama	0	750,736	$827	749,909	0	749,909
Trinity	0	174,451	$192	174,259	77,651	251,912
Tulare	0	4,930,256	$5,433	4,924,823	0	4,924,823
Tuolumne	0	730,132	$805	729,327	0	729,326
Statewide Totals	**$358,928,853**	**$94,838,473**	**$500,000**	**$94,338,474**	**$999,279**	**$454,356,302**

ESTIMATED funding level held at 2008/2009 level.

ESTIMATE may be used for programming purposes but does not reflect actual apportionments or obligational authority.

January 30, 2006

SAFETEA-LU Estimated 2010-2011

REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP)

MPO/RTPA/County	STP Large UZA Apportionment	STP Small Area Apportionment	CTAP Adjustment	STP -Small Net After CTAP adj	State Flexible STP Funding	2010-2011 Estimated Funds
MTC REGION						**$90,779,663**
MTC ex SJ UZA	$57,394,393	$12,877,148	$77,431	$12,777,009	$0	70,171,403
Antioch	*$2,914,995*					
Concord	*$7,403,322*					
SF-Oakland	*$43,252,559*					
Santa Rosa	*$3,823,517*					
SJ UZA portion	20,608,260	0	$22,708	0	0	20,608,260
SACOG	16,104,634	4,409,796	$22,605	4,384,367	0	20,489,001
El Dorado	0	1,399,269	$1,542	1,397,727	0	1,397,727
Sacramento	239,198	0	$264	0	0	239,198
Placer	0	840,440	$926	839,514	0	839,514
Sacramento	2,324,403	0	$2,561	0	0	2,324,403
TRPA	0	618,297	$681	617,616	0	617,616
SCAG REGION						**219,200,332**
Los Angeles Co Subtotal	123,918,579	3,608,862	$140,521	3,468,341		127,386,920
Los Angeles County	0	3,608,862	$3,977	3,604,885	0	3,468,341
LA-LongBeach-SantaAna	119,863,326	0	$132,076	0	0	119,863,326
Lancaster-Palmdale	3,530,452	0	$3,890	0	0	3,530,452
Thousand Oaks	524,801	0	$578	0	0	524,801
San Bernardino Co Subtotal	19,592,323	3,308,402	$25,234	3,283,168		22,897,076
San Bernardino County	0	3,308,402	$3,645	3,304,757	0	3,304,756
Riverside-SBd	9,780,561	0	$10,777	0	0	9,780,560
Victorville-Hesperia-Apple Valley	2,685,175	0	$2,959	0	0	2,685,174
LA-LongBeach-SantaAna	7,126,587	0	$7,853	0	0	7,126,586
Riverside Co Subtotal	16,898,668	3,804,373	$22,812	3,781,561		20,698,851
Riverside County	0	3,804,373	$4,192	3,800,181	0	3,800,182
Riverside-SBd	10,405,757	0	$11,466	0	0	10,405,758
Indio-CathedralCity-PalmSprings	3,414,222	0	$3,762	0		3,414,222
Temecula-Murrieta	3,078,689	0	$3,392	0		3,078,689
Orange Co.	38,068,169	62,629	$42,016	*20,613*		38,130,726
Orange County	0	62,629	$69	62,560	0	62,559
Mission Viejo	7,140,627	0	$7,868	0	0	7,140,626
LA-LongBeach-SantaAna	30,927,542	0	$34,079	0	0	30,927,541
Ventura	6,846,771	3,243,562	$11,118	3,232,444		10,086,759
Ventura County	0	3,243,562	$3,574	3,239,988	0	3,239,987
Oxnard	$4,522,596	0	$4,983	0	0	4,522,595
Thousand Oaks	$2,301,762	0	$2,536	0	0	2,301,763
LA-LongBeach-SantaAna	22,413	0	$25	0	0	22,414
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Kings	0	1,734,346	$1,911	1,732,435	0	1,732,435
Lake	0	781,146	$861	780,285	0	780,285
Lassen	0	453,183	$499	452,684	0	452,684
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San Luis Obispo	0	3,304,704	$3,641	3,301,063	0	3,301,063
Santa Barbara	0	5,349,920	$5,895	5,344,025	0	5,344,024
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