



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald De Carli, Executive Director

January 30, 2013

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942884
Sacramento, CA 64284-0001

Attn: Dennis Jacobs, FTIP Coordinator

RE: SLOCOG 2013 FTIP Amendment #1 (Formal)

Please accept this amendment to the 2013 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 13-01**, to SLOCOG's 2013 Federal Transportation Improvement Program (FTIP) on Wednesday, December 5, 2012. Amendment No. 1 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs and changes to existing projects (as shown in Exhibit A) for a total of \$26M of new Federal revenue to the 2013 FTIP.

Projects highlights include funding from the following federal programs:

- **Highway Safety Improvement Program (HSIP)** – GLS with backup list
- **Highway Bridge Program (HBP)** – GLS with Backup List
- **Federal Transit Administration (FTA) 5309**
- **Federal Transit Administration (FTA) 5307 and 5339**

This amendment meets all FHWA requirements and SLOCOG procedures identified in 2013 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence:

- Signed copy of the authorizing Board Resolution (pg 2);
- Summary of Changes (pg 4); and
- Project Listings, Group Lump Sums, and backup lists (pg 5);
- An updated Financial Summary table is attached in excel format

If you have any questions regarding this amendment, please contact Geiska Velasquez by email at gvelasquez@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

ATTACHMENT A

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 12-19

**ADOPTING FORMAL AMENDMENT NO. ¹ (13-01) TO THE
2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the FTIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held December 5, 2012 to present the amendment and take testimony from the public; and

WHEREAS, the FTIP and FTIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) and new MAP-21 provisions requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 1 (13-01) to the 2013 FTIP amending projects in the FTIP as shown in EXHIBIT A.

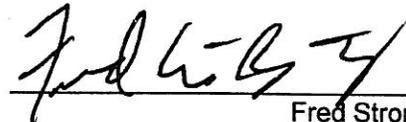
On motion by Board Member PATTERSON, seconded by Board Member HILL, and on the following roll call vote, the foregoing resolution is hereby adopted this 5th day of December, 2012.

AYES: Ferrara, Gibson, Higginbotham, Hill, Marx, Mecham, O'Malley, Patterson, Shoals, Strong, and Teixeira.

NOES: None

ABSENT: Yates

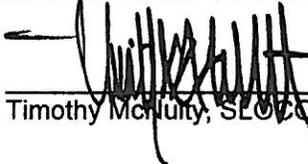
ABSTAIN: None


Fred Strong, President
San Luis Obispo Council of Governments

ATTEST:


Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:


Timothy McIntyre, SLOCOG Legal Counsel

Date: 11.27.2012

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	
22300000332	Bridge Rehabilitation and Reconstruction - HBP Program	New bridges added to backup list. Revenue programmed increase (16%):	\$10,912,000
22300000210	Safety Improvements - HSIP Program	New projects to backup list. Revenue programmed increase (77%):	\$2,598,000
22300000494	RTA Bus Fleet Replacement (5309)	New Project	\$2,850,000
22300000495	SLO City Local Operations (5307)	New Project	\$2,466,464
22300000496	SLO City Capitalized Maintenance (5307)	New Project	\$187,500
22300000497	SLO City Bus Rehabilitation (5307)	New Project	\$125,000
22300000498	SLO City Support Vehicle (5307)	New Project	\$62,500
22300000499	RTA Paratransit Operations (5307)	New Project	\$740,000
22300000500	RTA Fixed Bus Rehabilitation (5307)	New Project	\$125,000
22300000501	RTA Support Vehicle Replacement (5307)	New Project	\$62,500
22300000502	Coordinated San Luis Obispo Transit Center (5307)	New Project	\$91,000
22300000503	Atascadero Transit Local Operations (5307)	New Project	\$498,860
22300000504	Atascadero Vehicle Replacement (5307)	New Project	\$65,000
22300000505	Paso Express Capitalized Maintenance (5307)	New Project	\$150,000
22300000506	RTA Maintenance Software & Equipment (5307)	New Project	\$60,000
22300000507	RTA ADA Vehicles (5307)	New Project	\$360,000
22300000508	Paso Robles Transit Operations (5307)	New Project	\$600,000
22300000509	Paso Transit Center Traffic Circle Improvements (5339)	New Project	\$45,000
22300000510	Transit Center Improvements (5339)	New Project	\$19,800
22300000511	RTA Fixed Route and ADA Operations (5307)	New Project	\$1,102,802
22300000512	SCAT Local Bus Operations (5307)	New Project	\$880,000
22300000514	RTA Ticket Vending Machine (5339)	New Project	\$187,820
22300000515	RTA North County Bus Stop Amenities (5339)	New Project	\$43,800
22300000516	RTA South County Bus Stop Amenities (5339)	New Project	\$18,000
22300000517	SCAT Bus Replacement (5307)	New Project	\$425,000
22300000518	SCAT Mini Van (5339)	New Project	\$50,000
22300000519	FTA Share on Two Regional Buses (5307)	New Project	\$950,000
22300000520	RTA Augment Bus Procurement (5311F)	New Project	\$40,000
Total Increase			\$25,716,046

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

Exhibit A

**2013 Federal Transportation Improvement Program (FTIP)
(DRAFT) Amendment No. 01
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000494 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver 1)	
TITLE: RTA Bus Fleet Replacement (5309)	
DESCRIPTION: In SLO County, the Regional Transit Authority (RTA) to purchase six (6) low floor 40 ft buses for replacing 2003 models.	
CHANGE REASON: New project	
	TOTAL
FTA 5309 (Bus)	\$2,280
Rural Transit Systems Grant	\$170
State Bond - PTMISEA	\$400
TOTAL	\$2,850
COMMENTS: Federal 12/13 programming under discretionary Bus and Bus Facilities grant	

Various Agencies

MPO ID: 22300000210 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver 1)	
TITLE: Safety Improvements - HSIP Program	
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.	
CHANGE REASON: Increase funding	
	TOTAL
HSIP	\$3,731
Loc Funds - City Funds	\$123
Loc Funds - County Funds	\$2,102
TOTAL	\$5,955
PROJECT PRIOR TO AMENDMENT	
	TOTAL
HSIP	\$1,709
Loc Funds - City Funds	\$93
Loc Funds - County Funds	\$1,556
TOTAL	\$3,357
COMMENTS: Lump Sum	

Grouped Lump Sum Backup List

LUMP SUM 22300000210 PROJECTS Safety Improvements - HSIP Program AS OF 11/8/2012									
PROJECT_ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	2013	2014	2015	2016	TOTAL COST	
22300000211	San Luis Obispo, City of	Traffic Signal at Grand Ave & US 101 North Bound Off Ramp	Cooperative project with Caltrans in SLO County, in the City of San Luis Obispo, at the intersection of Grand Ave. and the NB off-ramp of St. Route 101 to install traffic signal.	\$0	\$0	\$0	\$0	\$370,000	
22300000396	San Luis Obispo County	La Panza Road Safety Improvements (HSIP4-05-006)	In San Luis Obispo County, near the City of Atascadero, widen roadway and pave shoulders, improve horizontal alignment, and flatten side slopes on La Panza Road between Ryan Road and Hord Valley Road.	\$0	\$2,397,000	\$0	\$0	\$2,397,000	
22300000488	Arroyo Grande, City of	Oak Park/West Branch Safety Improvements	In SLO County, in the city of Arroyo Grande, at Oak Park Blvd/West Branch St/SR 101 on-ramp; to upgrade traffic signal, and install protected left-turn phasing.	\$0	\$0	\$252,000	\$0	\$252,000	
22300000489	San Luis Obispo County	Buckley Rd Safety Improvements	In San Luis Obispo county on Buckley Rd from approximately 1000 feet west of Thread Ln to 50 feet east of Thread Lane; to install two-way left-turn lane and widen shoulders.	\$0	\$0	\$0	\$1,059,800	\$1,059,800	
22300000490	San Luis Obispo County	River Road Safety Improvements (HSIP5-05-007)	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders.	\$0	\$0	\$0	\$1,286,000	\$1,286,000	
TOTAL				\$0	\$2,397,000	\$252,000	\$2,345,800	\$5,364,800	

Various Agencies

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 (ver1)
 TITLE: Bridge Rehabilitation and Reconstruction - HBP Program
 DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HBRR	\$75,997	\$12,167	\$113	\$6,059	\$4,932	\$9,037	\$43,689			\$75,997
HBRR AC	\$974	\$974								\$974
Loc Funds - City Funds	\$57			\$9		\$3	\$45			\$57
Loc Funds - County Funds	\$2,084	\$351	\$2			\$48	\$1,682			\$2,084
Loc Funds - Local Trans. Funds	\$1,933	\$1,108		\$171	\$11		\$642			\$1,933
TOTAL	\$81,045	\$14,601	\$115	\$6,239	\$4,944	\$9,088	\$46,058			\$81,045

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HBRR	\$65,042	\$12,477	\$303	\$4,675	\$7,390	\$9,276	\$30,922			\$65,042
HBRR AC	\$974		\$974							\$974
Loc Funds - City Funds	\$57			\$9	\$48					\$57
Loc Funds - County Funds	\$2,084	\$225	\$128		\$349		\$1,381			\$2,084
Loc Funds - Local Trans. Funds	\$1,976	\$1,138	\$25	\$171			\$642			\$1,976
TOTAL	\$70,133	\$13,840	\$1,430	\$4,855	\$7,787	\$9,276	\$32,945			\$70,133

COMMENTS: Lump Sum

Grouped Lump Sum Backup List

Highway Bridge Program (HBP) Grouped Lump Sum (22300000332) Backup List										
PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	2013	2014	2015	2016	2017	TOTAL COST	
22300000385	Arroyo Grande, City of	Bridge street Bridge (#49C0196) over Arroyo Grande Creek	BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge. Toll Credits programmed for PE & CON.	\$0	\$0	\$175,300	\$0	\$2,800,420	\$3,507,120	
22300000436	Arroyo Grande, City of	Traffic Way Bridge (#49C0318)	In San Luis Obispo County, bridge #49C0318, Traffic Way over Arroyo Grande Creek, Arroyo Grande; scour countermeasures.	\$0	\$75,001	\$0	\$25,001	\$394,998	\$495,000	
22300000418	Pismo Beach, City of	Bello Street Bridge over Pismo Creek (#49C0109)	In SLO County, near Pismo Beach, replace 2-lane bridge with 2-lane bridge.	\$0	\$150,000	\$2,286,250	\$0	\$0	\$2,986,250	
22300000368	San Luis Obispo County	Bridge Replacement (#00L0040)	In SLO County, BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK; Replace 2 lane Low Water Crossing with two-lane bridge.	\$0	\$83,000	\$0	\$0	\$5,617,000	\$6,664,017	
22300000370	San Luis Obispo County	Bridge Replacement (#49C0307)	In SLO County; BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD. Replace two-lane bridge with two-lane bridge.	\$0	\$77,000	\$0	\$4,048,000	\$0	\$4,800,000	
22300000371	San Luis Obispo County	Bridge Replacement (#49C0152)	In SLO County; BRIDGE NO. 49C0152, DAVENPORT CREEK RD, OVER DAVENPORT CREEK, 0.7 MI S BUCKLEY RD Replace two-lane bridge with two-lane bridge.	\$0	\$0	\$500,000	\$61,000	\$2,820,000	\$3,381,000	
22300000374	San Luis Obispo County	Bridge Replacement (#49C0337)	In SLO County, BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. Toll credits used for CON.	\$0	\$4,359,900	\$0	\$0	\$0	\$5,489,500	
22300000375	San Luis Obispo County	Branch Mill Bridge Replacement (#49C0143)	In SLO County, BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & Con.	\$65,000	\$0	\$0	\$3,024,000	\$0	\$3,734,000	
22300000376	San Luis Obispo County	Price Canyon Bridge Widening and Upgrades (#49C0329)	In SLO County, BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge railings.	\$0	\$0	\$0	\$0	\$0	\$2,970,665	
22300000377	San Luis Obispo County	BPMP for SLO County (#PM00047)	Bridge preventive maintenance program in San Luis Obispo County	\$0	\$0	\$0	\$0	\$0	\$385,800	
22300000378	San Luis Obispo County	County Bridges Painting (#PM00045)	In SLO County, BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET.	\$0	\$1,494,200	\$0	\$0	\$0	\$1,594,200	
22300000387	San Luis Obispo County	Cypress Mt Road Bridge (#49C0033)	In SLO County BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-lane bridge with 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	\$30,000	\$0	\$0	\$0	\$807,000	\$1,131,000	
22300000388	San Luis Obispo County	Huasna Rd. Bridge (#49C0274)	BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge.	\$0	\$0	\$800,000	\$0	\$4,582,000	\$5,382,000	
22300000389	San Luis Obispo County	Bridge Preventive Maintenance Program (#PM00051)	In SLO County, BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.	\$0	\$0	\$0	\$0	\$0	\$310,000	
22300000398	San Luis Obispo County	Air Park Bridge (#49C0125)	In SLO County, near Oceano, replace 2-lane bridge with 2-lane bridge, on Air Park Drive over Oceano Beach Lagoon, 0.1 mile south east of Pier Ave.	\$0	\$0	\$0	\$14,000	\$2,775,001	\$3,558,001	
22300000399	San Luis Obispo County	El Camino Real Bridge Replacement (#49C0310)	In San Luis Obispo County, near Santa Margarita, Bridge #49C0310, El Camino real, over Santa Margarita Creek at Asuncion Road to replace 2-lane bridge with 2-lane bridge plus left hand turn lane.	\$0	\$0	\$0	\$114,000	\$5,394,800	\$6,367,800	
22300000419	San Luis Obispo County	Lopez Dr Bridge over Lopez Lake (#49C0354)	In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.	\$20,000	\$0	\$0	\$290,000	\$0	\$470,000	
22300000434	San Luis Obispo County	South Bay Blvd Rehab (#49C0351)	In San Luis Obispo county, bridge no. 49C0351, South Bay Blvd. over Los Osos Creek, 2.5 miles south of SR 1; rehabilitation of 2-lane bridge, no added lane capacity.	\$0	\$0	\$0	\$0	\$3,870,000	\$4,520,000	
22300000435	San Luis Obispo County	Avila Beach Dr. Retrofit (#49C0327)	In SLO County, bridge no. 49C0327, Avila Beach Drive, over San Luis Obispo Creek, Avila Road; voluntary seismic retrofit.	\$0	\$0	\$0	\$0	\$2,625,001	\$3,075,001	
22300000491	San Luis Obispo County	Toro Creek Bridge (#49C0384)	In SLO County, BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$452,000	\$0	\$1,159,000	\$1,611,000	
22300000492	San Luis Obispo County	Dover Canyon Rd. Bridge (#49C0037)	In SLO County, BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$630,000	\$0	\$2,011,000	\$2,641,000	
22300000493	San Luis Obispo County	Jack Creek Rd Bridge (#49C0342)	In SLO County, BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$1,512,000	\$5,602,000	\$7,114,000	
22300000386	San Luis Obispo, City of	Marsh Street Bridge (#49C0298)	In SLO County, BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge.	\$0	\$0	\$100,000	\$0	\$5,600,000	\$6,200,000	
TOTAL		Totals		\$115,000	\$6,239,101	\$4,943,550	\$9,088,001	\$46,058,220	\$78,387,354	

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

Atascadero, City of

MPO ID: 22300000503 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Atascadero Transit Local Operations (5307)										
DESCRIPTION: In San Luis Obispo County, in the city of Atascadero, local transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$220		\$220							\$220
TDA	\$279		\$279							\$279
TOTAL	\$499		\$499							\$499
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000504 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Atascadero Vehicle Replacement (5307)										
DESCRIPTION: In San Luis Obispo county, City of Atascadero to replace a Dial-a-ride vehicle.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$52		\$52							\$52
TDA	\$13		\$13							\$13
TOTAL	\$65		\$65							\$65
COMMENTS: Per SLOCOG program of projects 120512.										

Paso Robles, City of

MPO ID: 22300000505 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Express Capitalized Maintenance (5307)										
DESCRIPTION: In San Luis Obispo County, City of Paso Robles Transit, Paso Express capitalized maintenance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$70		\$70							\$70
TDA	\$80		\$80							\$80
TOTAL	\$150		\$150							\$150
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000508 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Robles Transit Operations (5307)										
DESCRIPTION: In San Luis obispo county, in Paso Robles, local fixed route and dial-a-ride operations.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$155		\$155							\$155
TDA	\$445		\$445							\$445
TOTAL	\$600		\$600							\$600
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

Paso Robles, City of

MPO ID: 22300000509 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Transit Center Traffic Circle Improvements (5339)										
DESCRIPTION: In San Luis Obispo County, in the City of Paso Robles, Traffic circle improvements at the Transit Center.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$36		\$36							\$36
TDA	\$9		\$9							\$9
TOTAL	\$45		\$45							\$45
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000510 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Transit Center Improvements (5339)										
DESCRIPTION: In SLO County, in the City of Paso Robles, Transit Center Rehabilitation including painting.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$16		\$16							\$16
TDA	\$4		\$4							\$4
TOTAL	\$20		\$20							\$20
COMMENTS: Per SLOCOG program of projects 120512.										

San Luis Obispo Regional Transit

MPO ID: 22300000494 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Bus Fleet Replacement (5309)										
DESCRIPTION: In SLO County, the Regional Transit Authority (RTA) to purchase six (6) low floor 40 ft buses for replacing 2003 models.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5309 (Bus)	\$2,280		\$2,280							\$2,280
Rural Transit Systems Grant	\$170		\$170							\$170
State Bond - PTMISEA	\$400		\$400							\$400
TOTAL	\$2,850		\$2,850							\$2,850
COMMENTS: Federal 12/13 programming under discretionary Bus and Bus Facilities grant										

MPO ID: 22300000499 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Paratransit Operations (5307)										
DESCRIPTION: In SLO County, the Regional Transit Authority, operating assistance for Runabout, the ADA Paratransit Operations for Central UZA.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$340		\$340							\$340
TDA	\$400		\$400							\$400
TOTAL	\$740		\$740							\$740
COMMENTS: Per SLOCOG Program of Projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000500 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Fixed Bus Rehabilitation (5307)										
DESCRIPTION: In SLO County, Regional Transit Authority to rehabilitate fixed coach.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$100		\$100							\$100
State Bond - STA	\$25		\$25							\$25
TOTAL	\$125		\$125							\$125
COMMENTS: Per SLOCOG Program of Projects 120512.										

MPO ID: 22300000501 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Support Vehicle Replacement (5307)										
DESCRIPTION: In SLO County, Regional Transit Authority to replace support vehicle.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$50		\$50							\$50
State Bond - STA	\$13		\$13							\$13
TOTAL	\$63		\$63							\$63
COMMENTS: Per SLOCOG Program of Projects 120512.										

MPO ID: 22300000502 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Coordinated San Luis Obispo Transit Center (5307)										
DESCRIPTION: In San Luis Obispo County, the Regional Transit Authority to study the environmental effects of the proposed SLO downtown Transit Center.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$16		\$16					\$16		
TDA	\$75		\$75					\$75		
TOTAL	\$91		\$91					\$91		
COMMENTS: Per SLOCOG program or projects 120512.										

MPO ID: 22300000506 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Maintenance Software & Equipment (5307)										
DESCRIPTION: In San Luis Obispo County, in the north county UZA, the Regional Transit Authority to implement Maintenance Software and Equipment.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$48		\$48							\$48
State Bond - STA	\$12		\$12							\$12
TOTAL	\$60		\$60							\$60
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000507 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA ADA Vehicles (5307)										
DESCRIPTION: In San Luis Obispo county, the Regional Transit Authority to purchase four ADA Cutaway Vehicles.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$324		\$324							\$324
State Bond - STA	\$36		\$36							\$36
TOTAL	\$360		\$360							\$360
COMMENTS: Per SLOCOG program of projects 12.05.12.										

MPO ID: 22300000511 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Fixed Route and ADA Operations (5307)										
DESCRIPTION: In San Luis Obispo county, Regional Transit Authority fixed route and ADA route operations.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$478		\$478							\$478
TDA	\$625		\$625							\$625
TOTAL	\$1,103		\$1,103							\$1,103
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000514 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Ticket Vending Machine (5339)										
DESCRIPTION: In San Luis Obispo County, RTA to install Transit Center improvements and Ticket Vending Machine.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$113		\$113							\$113
TDA	\$75		\$75							\$75
TOTAL	\$188		\$188							\$188
COMMENTS: Per slocog program of projects 2012.										

MPO ID: 22300000515 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA North County Bus Stop Ammenities (5339)										
DESCRIPTION: In SLO County, RTA north County bus stop amenities.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$35		\$35							\$35
TDA	\$9		\$9							\$9
TOTAL	\$44		\$44							\$44
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000519 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: FTA Share on Two Regional Buses (5307)										
DESCRIPTION: FTA Share on Two Regional Buses in SLO County for Regional Transit Authority (RTA).										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$400		\$400							\$400
State Bond - PTMISEA	\$550		\$550							\$550
TOTAL	\$950		\$950							\$950
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000520 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Augment Bus Procurement (5311F)										
DESCRIPTION: In SLO County, RTA, Augment Bus Procurement.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5311F	\$40		\$40							\$40
TOTAL	\$40		\$40							\$40
COMMENTS: Per SLOCOG program of projects 120512.										

San Luis Obispo. City of

MPO ID: 22300000495 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Local Operations (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City Transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$1,125		\$1,125							\$1,125
TDA	\$1,342		\$1,342							\$1,342
TOTAL	\$2,466		\$2,466							\$2,466
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000496 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Capitalized Maintenance (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City preventive maintenance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$150		\$150							\$150
TDA	\$38		\$38							\$38
TOTAL	\$188		\$188							\$188
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo, City of

MPO ID: 22300000497 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Bus Rehabilitation (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City to rehabilitate coach.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$100		\$100							\$100
TDA	\$25		\$25							\$25
TOTAL	\$125		\$125							\$125
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000498 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Support Vehicle (5307)										
DESCRIPTION: In San Luis Obispo county, in SLO City, support vehicle replacement.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$50		\$50							\$50
TDA	\$13		\$13							\$13
TOTAL	\$63		\$63							\$63
COMMENTS: Per SLOCOG program of projects 120512.										

South County Area Transit

MPO ID: 22300000512 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SCAT Local Bus Operations (5307)										
DESCRIPTION: In SLO County, South County Area Transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA5307	\$400		\$400							\$400
TDA	\$480		\$480							\$480
TOTAL	\$880		\$880							\$880
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000516 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA South County Bus Stop Amenities (5339)										
DESCRIPTION: In SLO County, RTA to install bus stop amenities on the SCAT system in South County.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$14		\$14							\$14
TDA	\$4		\$4							\$4
TOTAL	\$18		\$18							\$18
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

South County Area Transit

MPO ID: 22300000517 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SCAT Bus Replacement (5307)										
DESCRIPTION: In SLO County, the Regional Transit Authority, to replace on 35' Bus for SCAT system.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$340		\$340							\$340
TDA	\$85		\$85							\$85
TOTAL	\$425		\$425							\$425
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000518 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SCAT Mini Van (5339)										
DESCRIPTION: In SLO County, RTA to procure one low floor mini van for SCAT services.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$40		\$40							\$40
TDA	\$10		\$10							\$10
TOTAL	\$50		\$50							\$50
COMMENTS: Per SLOCOG program of projects 120512.										

TABLE 1: REVENUE

**San Luis Obispo Council of Governments (SLOCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
LOCAL	Sales Tax									
	- City									
	- County									
	Gas Tax	\$1,012	\$1,012	\$3,131	\$3,131					\$4,143
	- Gas Tax (Subventions to Cities)	\$1,012	\$1,012							\$1,012
	- Gas Tax (Subventions to Counties)			\$3,131	\$3,131					\$3,131
	Other Local Funds	\$10,496	\$6,873	\$4,731	\$5,831	\$3,995	\$4,025	\$597		\$19,326
	- County General Funds	\$1,687	\$64	\$3,131	\$4,279	\$349	\$349	\$594		\$5,286
	- City General Funds	\$14	\$14	\$1,163	\$1,115	\$48	\$78	\$3		\$1,210
	- Street Taxes and Developer Fees	\$1,013	\$1,013			\$3,598	\$3,598			\$4,011
	- RS/TP Exchange Funds	\$7,782	\$7,782	\$437	\$437					\$8,219
	Transit									
- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)										
Local Total		\$11,508	\$9,885	\$7,862	\$8,962	\$3,995	\$4,025	\$597	\$23,469	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$188,234
	SHOPP (Including Augmentation)	\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$188,234
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$6,436	\$6,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
	STIP (Including Augmentation)	\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
	Transportation Enhancement	\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B		\$550		\$400					\$950
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$86							\$86
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$2,327	\$6,338	\$493	\$663					\$7,001	
State Total	\$13,532	\$18,179	\$169,469	\$170,039	\$43,393	\$43,393	\$61,662	\$61,662	\$293,273	
FEDERAL TRANSIT	S307 - Urbanized Area Formula Program		\$4,418	\$169,469	\$170,039	\$43,393	\$43,393	\$61,662	\$61,662	\$4,418
	S308 - Clean Fuel Formula Program									
	S309a - Fixed Guideway Modernization									
	S309b - New and Small Starts (Capital Investment Grants)									
	S309c - Bus and Bus Related Grants				\$2,280					\$2,280
	S310 - Elderly & Persons with Disabilities Formula Program									
	S311 - Nonurbanized Area Formula Program	\$557	\$557							\$557
	S311c - Public Transportation on Indian Reservation									
	S311f - Intercity Bus	\$300	\$340							\$340
	S316 - Job Access and Reverse Commute Program	\$1,365	\$1,365	\$379	\$379					\$1,744
	S317 - New Freedom	\$130	\$130	\$272	\$272					\$402
	S320 - Transit in the Parks									
	FIA Transfer from Prior FTIP									
	Other (See Appendix 4)		\$254							\$254
Federal Transit Total	\$2,352	\$7,064	\$651	\$2,331					\$9,995	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$245	\$245							\$245
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$1,430	\$113	\$4,855	\$6,059	\$7,787	\$4,932	\$9,275	\$9,037	\$20,141
	Highway Safety Improvement Program (HSIP)	\$900			\$900		\$222		\$1,800	\$2,922
	National Scenic Byways Program	\$829	\$829							\$829
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$150	\$150	\$50	\$50					\$200
Surface Transportation Program (Roadless)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix 5)										
Federal Highway Total	\$3,554	\$1,337	\$4,905	\$7,009	\$7,787	\$5,154	\$9,275	\$10,837	\$24,337	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$5,906	\$8,401	\$5,556	\$9,540	\$7,787	\$5,154	\$9,275	\$10,837	\$34,332	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$30,946	\$38,468	\$182,087	\$188,941	\$56,179	\$52,672	\$70,037	\$73,098	\$361,674

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**San Luis Obispo Council of Governments (SLOGOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
LOCAL										
Local Total		\$11,003	\$9,885	\$4,681	\$8,962	\$3,995	\$4,025		\$597	\$23,469
REGIONAL										
Tolls										
- Bridge										
- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
REGIONAL Total										
STATE										
State Highway Operations and Protection Program		\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
SHOPP (Including Augmentation)		\$2,769	\$2,769	\$153,282	\$153,282	\$22,739	\$22,739	\$7,444	\$7,444	\$186,234
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$8,436	\$8,436	\$15,694	\$15,694	\$20,654	\$20,654	\$54,218	\$54,218	\$99,002
STIP (Including Augmentation)		\$5,350	\$5,350	\$12,775	\$12,775	\$20,389	\$20,389	\$54,218	\$54,218	\$92,732
Transportation Enhancement		\$3,086	\$3,086	\$2,919	\$2,919	\$265	\$265			\$6,270
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B			\$550		\$400					\$950
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$86							\$86
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$2,327	\$6,338	\$493	\$663					\$7,001
State Total		\$13,532	\$18,179	\$169,469	\$170,039	\$43,393	\$43,393	\$61,662	\$61,662	\$293,273
FEDERAL TRANSIT										
S307 - Urbanized Area Formula Program			\$4,418							\$4,418
S308 - Clean Fuel Formula Program										
S309a - Fixed Guideway Modernization										
S309b - New and Small Starts (Capital Investment Grants)										
S309c - Bus and Bus Related Grants					\$2,280					\$2,280
S310 - Elderly & Persons with Disabilities Formula Program										
S311 - Nonurbanized Area Formula Program		\$557	\$557							\$557
S311c - Public Transportation on Indian Reservation										
S311f - Intercity Bus		\$300	\$340							\$340
S316 - Job Access and Reverse Commute Program		\$1,365	\$1,365	\$379	\$379					\$1,744
S317 - New Freedom		\$130	\$130	\$272	\$272					\$402
S320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)			\$254							\$254
Federal Transit Total		\$2,352	\$7,064	\$651	\$2,931					\$9,995
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$245	\$245							\$245
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$1,277	\$113	\$4,675	\$6,059	\$7,390	\$4,932	\$9,275	\$9,037	\$20,141
Highway Safety Improvement Program (HSIP)		\$900			\$900		\$222		\$1,800	\$2,922
National Scenic Byways Program		\$829	\$829							\$829
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)		\$150	\$150	\$50	\$50					\$200
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (see Appendix D)										
Federal Highway Total		\$3,401	\$1,337	\$4,725	\$7,009	\$7,390	\$5,154	\$9,275	\$10,837	\$24,337
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix E)										
Federal Railroad Administration Total										
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$5,743	\$8,401	\$5,376	\$9,940	\$7,390	\$5,154	\$9,275	\$10,837	\$34,332
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total		\$5,743	\$8,401	\$5,376	\$9,940	\$7,390	\$5,154	\$9,275	\$10,837	\$34,332
PROGRAMMED TOTAL		\$30,288	\$36,465	\$179,526	\$188,041	\$54,778	\$52,572	\$70,937	\$73,096	\$351,074

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**San Luis Obispo Council of Governments (SLOCOG)
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 1
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	Prior No.	Current No. 1	
LOCAL	Local Total	\$505		\$3,181						
	REGIONAL									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)	\$153		\$180		\$397				
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total	\$153		\$180		\$397					
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total	\$153		\$180		\$397					
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 123 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL	\$658		\$3,361		\$397					



San Luis Obispo Council of Governments

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

Ronald De Carli, Executive Director

January 30, 2013

Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942884
Sacramento, CA 64284-0001

Attn: Dennis Jacobs, FTIP Coordinator

RE: SLOCOG 2013 FTIP Amendment #1 (Formal)

Please accept this amendment to the 2013 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 13-01**, to SLOCOG's 2013 Federal Transportation Improvement Program (FTIP) on Wednesday, December 5, 2012. Amendment No. 1 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs and changes to existing projects (as shown in Exhibit A) for a total of \$26M of new Federal revenue to the 2013 FTIP.

Projects highlights include funding from the following federal programs:

- **Highway Safety Improvement Program (HSIP)** – GLS with backup list
- **Highway Bridge Program (HBP)** – GLS with Backup List
- **Federal Transit Administration (FTA) 5309**
- **Federal Transit Administration (FTA) 5307 and 5339**

This amendment meets all FHWA requirements and SLOCOG procedures identified in 2013 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence:

- Signed copy of the authorizing Board Resolution (pg 2);
- Summary of Changes (pg 4); and
- Project Listings, Group Lump Sums, and backup lists (pg 5);
- An updated Financial Summary table is attached in excel format

If you have any questions regarding this amendment, please contact Geiska Velasquez by email at gvelasquez@slocog.org.

Sincerely,

Ronald L. DeCarli, Executive Director

ATTACHMENT A

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 12-19

**ADOPTING FORMAL AMENDMENT NO. ¹1 (13-01) TO THE
2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

WHEREAS, the FTIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

WHEREAS, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held December 5, 2012 to present the amendment and take testimony from the public; and

WHEREAS, the FTIP and FTIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) and new MAP-21 provisions requiring a financially constrained element; and

WHEREAS, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

NOW, THEREFORE, BE IT RESOLVED, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 1 (13-01) to the 2013 FTIP amending projects in the FTIP as shown in EXHIBIT A.

On motion by Board Member PATTERSON, seconded by Board Member HILL, and on the following roll call vote, the foregoing resolution is hereby adopted this 5th day of December, 2012.

AYES: Ferrara, Gibson, Higginbotham, Hill, Marx, Mecham, O'Malley, Patterson, Shoals, Strong, and Teixeira.

NOES: None

ABSENT: Yates

ABSTAIN: None



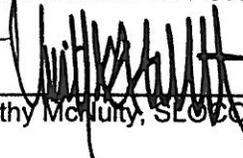
Fred Strong, President
San Luis Obispo Council of Governments

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:



Timothy McNulty, SLOCOG Legal Counsel

Date: 11.27.2012

Summary of Changes

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *	
22300000332	Bridge Rehabilitation and Reconstruction - HBP Program	New bridges added to backup list. Revenue programmed increase (16%):	\$10,912,000
22300000210	Safety Improvements - HSIP Program	New projects to backup list. Revenue programmed increase (77%):	\$2,598,000
22300000494	RTA Bus Fleet Replacement (5309)	New Project	\$2,850,000
22300000495	SLO City Local Operations (5307)	New Project	\$2,466,464
22300000496	SLO City Capitalized Maintenance (5307)	New Project	\$187,500
22300000497	SLO City Bus Rehabilitation (5307)	New Project	\$125,000
22300000498	SLO City Support Vehicle (5307)	New Project	\$62,500
22300000499	RTA Paratransit Operations (5307)	New Project	\$740,000
22300000500	RTA Fixed Bus Rehabilitation (5307)	New Project	\$125,000
22300000501	RTA Support Vehicle Replacement (5307)	New Project	\$62,500
22300000502	Coordinated San Luis Obispo Transit Center (5307)	New Project	\$91,000
22300000503	Atascadero Transit Local Operations (5307)	New Project	\$498,860
22300000504	Atascadero Vehicle Replacement (5307)	New Project	\$65,000
22300000505	Paso Express Capitalized Maintenance (5307)	New Project	\$150,000
22300000506	RTA Maintenance Software & Equipment (5307)	New Project	\$60,000
22300000507	RTA ADA Vehicles (5307)	New Project	\$360,000
22300000508	Paso Robles Transit Operations (5307)	New Project	\$600,000
22300000509	Paso Transit Center Traffic Circle Improvements (5339)	New Project	\$45,000
22300000510	Transit Center Improvements (5339)	New Project	\$19,800
22300000511	RTA Fixed Route and ADA Operations (5307)	New Project	\$1,102,802
22300000512	SCAT Local Bus Operations (5307)	New Project	\$880,000
22300000514	RTA Ticket Vending Machine (5339)	New Project	\$187,820
22300000515	RTA North County Bus Stop Amenities (5339)	New Project	\$43,800
22300000516	RTA South County Bus Stop Amenities (5339)	New Project	\$18,000
22300000517	SCAT Bus Replacement (5307)	New Project	\$425,000
22300000518	SCAT Mini Van (5339)	New Project	\$50,000
22300000519	FTA Share on Two Regional Buses (5307)	New Project	\$950,000
22300000520	RTA Augment Bus Procurement (5311F)	New Project	\$40,000
Total Increase			\$25,716,046

* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

Exhibit A

**2013 Federal Transportation Improvement Program (FTIP)
(DRAFT) Amendment No. 01
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000494	PPNO: N/A	EA#: N/A	Capacity Status: NCI	RTIP #: 12-01 ^(Ver 1)						
TITLE: RTA Bus Fleet Replacement (5309)										
DESCRIPTION: In SLO County, the Regional Transit Authority (RTA) to purchase six (6) low floor 40 ft buses for replacing 2003 models.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5309 (Bus)	\$2,280			\$2,280						\$2,280
Rural Transit Systems Grant	\$170			\$170						\$170
State Bond - PTMISEA	\$400			\$400						\$400
TOTAL	\$2,850			\$2,850						\$2,850
COMMENTS: Federal 12/13 programming under discretionary Bus and Bus Facilities grant										

Various Agencies

MPO ID: 22300000210	PPNO: N/A	EA#: N/A	Capacity Status: NCI	RTIP #: 12-01 ^(Ver 1)						
TITLE: Safety Improvements - HSIP Program										
DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area Lighting improvements, Emergency truck pullovers.										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HSIP	\$3,731	\$809		\$900	\$222	\$1,800				\$3,731
Loc Funds - City Funds	\$123	\$93			\$30					\$123
Loc Funds - County Funds	\$2,102	\$59		\$1,497		\$546				\$2,102
TOTAL	\$5,955	\$960		\$2,397	\$252	\$2,348				\$5,955
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HSIP	\$1,709	\$809		\$900						\$1,709
Loc Funds - City Funds	\$93	\$93								\$93
Loc Funds - County Funds	\$1,556	\$59		\$1,497						\$1,556
TOTAL	\$3,357	\$960		\$2,397						\$3,357
COMMENTS: Lump Sum										

Grouped Lump Sum Backup List

LUMP SUM 22300000210 PROJECTS Safety Improvements - HSIP Program AS OF 11/8/2012									
PROJECT_ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	2013	2014	2015	2016	TOTAL COST	
22300000211	San Luis Obispo, City of	Traffic Signal at Grand Ave & US 101 North Bound Off Ramp	Cooperative project with Caltrans in SLO County, in the City of San Luis Obispo, at the intersection of Grand Ave. and the NB off-ramp of St. Route 101 to install traffic signal.	\$0	\$0	\$0	\$0	\$370,000	
22300000396	San Luis Obispo County	La Panza Road Safety Improvements (HSIP4-05-006)	In San Luis Obispo County, near the City of Atascadero, widen roadway and pave shoulders, improve horizontal alignment, and flatten side slopes on La Panza Road between Ryan Road and Hord Valley Road.	\$0	\$2,397,000	\$0	\$0	\$2,397,000	
22300000488	Arroyo Grande, City of	Oak Park/West Branch Safety Improvements	In SLO County, in the city of Arroyo Grande, at Oak Park Blvd/West Branch St/SR 101 on-ramp; to upgrade traffic signal, and install protected left-turn phasing.	\$0	\$0	\$252,000	\$0	\$252,000	
22300000489	San Luis Obispo County	Buckley Rd Safety Improvements	In San Luis Obispo county on Buckley Rd from approximately 1000 feet west of Thread Ln to 50 feet east of Thread Lane; to install two-way left-turn lane and widen shoulders.	\$0	\$0	\$0	\$1,059,800	\$1,059,800	
22300000490	San Luis Obispo County	River Road Safety Improvements (HSIP5-05-007)	In SLO County near San Miguel on River Road between Magdalena Dr. and Mission Ln., widen roadway and pave shoulders.	\$0	\$0	\$0	\$1,286,000	\$1,286,000	
TOTAL				\$0	\$2,397,000	\$252,000	\$2,345,800	\$5,364,800	

Various Agencies

MPO ID: 22300000332 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 (Ver 1)
 TITLE: Bridge Rehabilitation and Reconstruction - HBP Program
 DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HBRR	\$75,997	\$12,167	\$113	\$6,059	\$4,932	\$9,037	\$43,689			\$75,997
HBRR AC	\$974	\$974								\$974
Loc Funds - City Funds	\$57			\$9		\$3	\$45			\$57
Loc Funds - County Funds	\$2,084	\$351	\$2			\$48	\$1,682			\$2,084
Loc Funds - Local Trans. Funds	\$1,933	\$1,108		\$171	\$11		\$642			\$1,933
TOTAL	\$81,045	\$14,601	\$115	\$6,239	\$4,944	\$9,088	\$48,058			\$81,045

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
HBRR	\$65,042	\$12,477	\$303	\$4,675	\$7,390	\$9,276	\$30,922			\$65,042
HBRR AC	\$974		\$974							\$974
Loc Funds - City Funds	\$57			\$9	\$48					\$57
Loc Funds - County Funds	\$2,084	\$225	\$128		\$349		\$1,381			\$2,084
Loc Funds - Local Trans. Funds	\$1,976	\$1,138	\$25	\$171			\$642			\$1,976
TOTAL	\$70,133	\$13,840	\$1,430	\$4,855	\$7,787	\$9,276	\$32,945			\$70,133

COMMENTS: Lump Sum

Grouped Lump Sum Backup List

Highway Bridge Program (HBP) Grouped Lump Sum (22300000332) Backup List										
PROJECT ID	LEAD AGENCY	PROJECT TITLE	PROJECT DESCRIPTION	2013	2014	2015	2016	2017	TOTAL COST	
22300000385	Arroyo Grande, City of	Bridge street Bridge (#49C0196) over Arroyo Grande Creek	BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge: Toll Credits programmed for PE & CON.	\$0	\$0	\$175,300	\$0	\$1,800,420	\$3,507,120	
22300000436	Arroyo Grande, City of	Traffic Way Bridge (#49C0318)	Arroyo Grande; scour countermeasures.	\$0	\$75,001	\$0	\$25,001	\$394,998	\$495,000	
22300000418	Pismo Beach, City of	Bello Street Bridge over Pismo Creek (#49C0109)	In SLO County, near Pismo Beach, replace 2-lane bridge with 2-lane bridge.	\$0	\$150,000	\$2,286,250	\$0	\$0	\$2,986,250	
22300000368	San Luis Obispo County	Bridge Replacement (#00L0040)	In SLO County, BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK; Replace 2 lane Low Water Crossing with two-lane bridge.	\$0	\$83,000	\$0	\$0	\$5,617,000	\$6,664,017	
22300000370	San Luis Obispo County	Bridge Replacement (#49C0307)	In SLO County; BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD. Replace two-lane bridge with two-lane bridge.	\$0	\$77,000	\$0	\$4,048,000	\$0	\$4,800,000	
22300000371	San Luis Obispo County	Bridge Replacement (#49C0152)	In SLO County; BRIDGE NO. 49C0152, DAVENPORT CREEK RD, OVER DAVENPORT CREEK, 0.7 MI S BUCKLEY RD Replace two-lane bridge with two-lane bridge.	\$0	\$0	\$500,000	\$61,000	\$2,820,000	\$3,381,000	
22300000374	San Luis Obispo County	Bridge Replacement (#49C0337)	In SLO County, BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge: Toll credits used for CON.	\$0	\$4,359,900	\$0	\$0	\$0	\$5,489,500	
22300000375	San Luis Obispo County	Branch Mill Bridge Replacement (#49C0143)	In SLO County, BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.	\$65,000	\$0	\$0	\$3,024,000	\$0	\$3,734,000	
22300000376	San Luis Obispo County	Price Canyon Bridge Widening and Upgrades (#49C0329)	In SLO County, BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge railings.	\$0	\$0	\$0	\$0	\$0	\$2,970,665	
22300000377	San Luis Obispo County	BPMP for SLO County (#PM00047)	Bridge preventive maintenance program in San Luis Obispo County	\$0	\$0	\$0	\$0	\$0	\$385,800	
22300000378	San Luis Obispo County	County Bridges Painting (#PM00045)	In SLO County, BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET.	\$0	\$1,494,200	\$0	\$0	\$0	\$1,594,200	
22300000387	San Luis Obispo County	Cypress Mt Road Bridge (#49C0033)	In SLO County BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-lane bridge with 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.	\$30,000	\$0	\$0	\$0	\$807,000	\$1,131,000	
22300000388	San Luis Obispo County	Huasna Rd. Bridge (#49C0274)	BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge.	\$0	\$0	\$800,000	\$0	\$4,582,000	\$5,382,000	
22300000389	San Luis Obispo County	Bridge Preventive Maintenance Program (BPMP) (#PM00051)	In SLO County, BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.	\$0	\$0	\$0	\$0	\$0	\$310,000	
22300000398	San Luis Obispo County	Air Park Bridge (#49C0125)	In SLO County, near Oceano, replace 2-lane bridge with 2-lane bridge, on Air Park Drive over Oceano Beach Lagoon, 0.1 mile south east of Pier Ave.	\$0	\$0	\$0	\$14,000	\$2,775,001	\$3,558,001	
22300000399	San Luis Obispo County	El Camino Real Bridge Replacement (#49C0310)	In San Luis Obispo County, near Santa Margarita, Bridge #49C0310, El Camino real, over Santa Margarita Creek at Asuncion Road to replace 2-lane bridge with 2-lane bridge plus left hand turn lane.	\$0	\$0	\$0	\$114,000	\$5,394,800	\$6,367,800	
22300000419	San Luis Obispo County	Lopez Dr Bridge over Lopez Lake (#49C0354)	In San Luis Obispo County, near San Luis Obispo, rehabilitation (voluntary seismic retrofit) of 2-lane bridge on LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.	\$20,000	\$0	\$0	\$290,000	\$0	\$470,000	
22300000434	San Luis Obispo County	South Bay Blvd Rehab (#49C0351)	In San Luis Obispo county, bridge no. 49C0351, South Bay Blvd. over Los Osos Creek, 2.5 miles south of SR 1; rehabilitation of 2-lane bridge, no added lane capacity.	\$0	\$0	\$0	\$0	\$3,870,000	\$4,520,000	
22300000435	San Luis Obispo County	Avila Beach Dr. Retrofit (#49C0327)	In SLO County, bridge no. 49C0327, Avila Beach Drive, over San Luis Obispo Creek, Avila Road; voluntary seismic retrofit.	\$0	\$0	\$0	\$0	\$2,625,001	\$3,075,001	
22300000491	San Luis Obispo County	Toro Creek Bridge (#49C0384)	In SLO County, BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$452,000	\$0	\$1,159,000	\$1,611,000	
22300000492	San Luis Obispo County	Dover Canyon Rd. Bridge (#49C0037)	In SLO County, BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$630,000	\$0	\$2,011,000	\$2,641,000	
22300000493	San Luis Obispo County	Jack Creek Rd Bridge (#49C0342)	In SLO County, BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge: Toll Credits programmed for PE, R/W, & CON.	\$0	\$0	\$0	\$1,512,000	\$5,602,000	\$7,114,000	
22300000386	San Luis Obispo, City of	Marsh Street Bridge (#49C0298)	In SLO County, BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge.	\$0	\$0	\$100,000	\$0	\$5,600,000	\$6,200,000	
TOTAL		Totals		\$115,000	\$6,239,101	\$4,943,550	\$9,088,001	\$46,058,220	\$78,387,354	

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

Atascadero, City of

MPO ID: 22300000503 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Atascadero Transit Local Operations (5307)										
DESCRIPTION: In San Luis Obispo County, in the city of Atascadero, local transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$220		\$220							\$220
TDA	\$279		\$279							\$279
TOTAL	\$499		\$499							\$499
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000504 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Atascadero Vehicle Replacement (5307)										
DESCRIPTION: In San Luis Obispo county, City of Atascadero to replace a Dial-a-ride vehicle.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$52		\$52							\$52
TDA	\$13		\$13							\$13
TOTAL	\$65		\$65							\$65
COMMENTS: Per SLOCOG program of projects 120512.										

Paso Robles, City of

MPO ID: 22300000505 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Express Capitalized Maintenance (5307)										
DESCRIPTION: In San Luis Obispo County, City of Paso Robles Transit, Paso Express capitalized maintenance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$70		\$70							\$70
TDA	\$80		\$80							\$80
TOTAL	\$150		\$150							\$150
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000508 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Robles Transit Operations (5307)										
DESCRIPTION: In San Luis obispo county, in Paso Robles, local fixed route and dial-a-ride operations.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$155		\$155							\$155
TDA	\$445		\$445							\$445
TOTAL	\$600		\$600							\$600
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

Paso Robles, City of

MPO ID: 22300000509 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Paso Transit Center Traffic Circle Improvements (5339)										
DESCRIPTION: In San Luis Obispo County, in the City of Paso Robles, Traffic circle improvements at the Transit Center.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$36		\$36							\$36
TDA	\$9		\$9							\$9
TOTAL	\$45		\$45							\$45
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000510 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Transit Center Improvements (5339)										
DESCRIPTION: In SLO County, in the City of Paso Robles, Transit Center Rehabilitation including painting.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$16		\$16							\$16
TDA	\$4		\$4							\$4
TOTAL	\$20		\$20							\$20
COMMENTS: Per SLOCOG program of projects 120512.										

San Luis Obispo Regional Transit

MPO ID: 22300000494 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Bus Fleet Replacement (5309)										
DESCRIPTION: In SLO County, the Regional Transit Authority (RTA) to purchase six (6) low floor 40 ft buses for replacing 2003 models.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5309 (Bus)	\$2,280		\$2,280							\$2,280
Rural Transit Systems Grant	\$170		\$170							\$170
State Bond - PTMISEA	\$400		\$400							\$400
TOTAL	\$2,850		\$2,850							\$2,850
COMMENTS: Federal 12/13 programming under discretionary Bus and Bus Facilities grant										

MPO ID: 22300000499 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Paratransit Operations (5307)										
DESCRIPTION: In SLO County, the Regional Transit Authority, operating assistance for Runabout, the ADA Paratransit Operations for Central UZA.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$340		\$340							\$340
TDA	\$400		\$400							\$400
TOTAL	\$740		\$740							\$740
COMMENTS: Per SLOCOG Program of Projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000500 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Fixed Bus Rehabilitation (5307)										
DESCRIPTION: In SLO County, Regional Transit Authority to rehabilitate fixed coach.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$100		\$100							\$100
State Bond - STA	\$25		\$25							\$25
TOTAL	\$125		\$125							\$125
COMMENTS: Per SLOCOG Program of Projects 120512.										

MPO ID: 22300000501 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Support Vehicle Replacement (5307)										
DESCRIPTION: In SLO County, Regional Transit Authority to replace support vehicle.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$50		\$50							\$50
State Bond - STA	\$13		\$13							\$13
TOTAL	\$63		\$63							\$63
COMMENTS: Per SLOCOG Program of Projects 120512.										

MPO ID: 22300000502 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: Coordinated San Luis Obispo Transit Center (5307)										
DESCRIPTION: In San Luis Obispo County, the Regional Transit Authority to study the environmental effects of the proposed SLO downtown Transit Center.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$16		\$16					\$16		
TDA	\$75		\$75					\$75		
TOTAL	\$91		\$91					\$91		
COMMENTS: Per SLOCOG program or projects 120512.										

MPO ID: 22300000506 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Maintenance Software & Equipment (5307)										
DESCRIPTION: In San Luis Obispo County, in the north county UZA, the Regional Transit Authority to implement Maintenance Software and Equipment.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$48		\$48							\$48
State Bond - STA	\$12		\$12							\$12
TOTAL	\$60		\$60							\$60
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000507 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA ADA Vehicles (5307)										
DESCRIPTION: In San Luis Obispo county, the Regional Transit Authority to purchase four ADA Cutaway Vehicles.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$324		\$324							\$324
State Bond - STA	\$36		\$36							\$36
TOTAL	\$360		\$360							\$360
COMMENTS: Per SLOCOG program of projects 12.05.12.										

MPO ID: 22300000511 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Fixed Route and ADA Operations (5307)										
DESCRIPTION: In San Luis Obispo county, Regional Transit Authority fixed route and ADA route operations.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$478		\$478							\$478
TDA	\$625		\$625							\$625
TOTAL	\$1,103		\$1,103							\$1,103
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000514 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Ticket Vending Machine (5339)										
DESCRIPTION: In San Luis Obispo County, RTA to install Transit Center improvements and Ticket Vending Machine.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$113		\$113							\$113
TDA	\$75		\$75							\$75
TOTAL	\$188		\$188							\$188
COMMENTS: Per slocog program of projects 2012.										

MPO ID: 22300000515 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA North County Bus Stop Ammenities (5339)										
DESCRIPTION: In SLO County, RTA north County bus stop amenities.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$35		\$35							\$35
TDA	\$9		\$9							\$9
TOTAL	\$44		\$44							\$44
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

San Luis Obispo Regional Transit

MPO ID: 22300000519 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: FTA Share on Two Regional Buses (5307)										
DESCRIPTION: FTA Share on Two Regional Buses in SLO County for Regional Transit Authority (RTA).										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$400		\$400							\$400
State Bond - PTMISEA	\$550		\$550							\$550
TOTAL	\$950		\$950							\$950
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000520 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: RTA Augment Bus Procurement (5311F)										
DESCRIPTION: In SLO County, RTA, Augment Bus Procurement.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5311F	\$40		\$40							\$40
TOTAL	\$40		\$40							\$40
COMMENTS: Per SLOCOG program of projects 120512.										

San Luis Obispo, City of

MPO ID: 22300000495 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Local Operations (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City Transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$1,125		\$1,125							\$1,125
TDA	\$1,342		\$1,342							\$1,342
TOTAL	\$2,466		\$2,466							\$2,466
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000496 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 ^(Ver1)										
TITLE: SLO City Capitalized Maintenance (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City preventive maintenance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$150		\$150							\$150
TDA	\$38		\$38							\$38
TOTAL	\$188		\$188							\$188
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
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San Luis Obispo Region (in \$000s)**

San Luis Obispo, City of

MPO ID: 22300000497 PPNO: N/A EA#: N/A Capacity Status: NCI							RTIP #: 12-01 ^(Ver1)			
TITLE: SLO City Bus Rehabilitation (5307)										
DESCRIPTION: In San Luis Obispo County, SLO City to rehabilitate coach.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$100		\$100							\$100
TDA	\$25		\$25							\$25
TOTAL	\$125		\$125							\$125
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000498 PPNO: N/A EA#: N/A Capacity Status: NCI							RTIP #: 12-01 ^(Ver1)			
TITLE: SLO City Support Vehicle (5307)										
DESCRIPTION: In San Luis Obispo county, in SLO City, support vehicle replacement.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$50		\$50							\$50
TDA	\$13		\$13							\$13
TOTAL	\$63		\$63							\$63
COMMENTS: Per SLOCOG program of projects 120512.										

South County Area Transit

MPO ID: 22300000512 PPNO: N/A EA#: N/A Capacity Status: NCI							RTIP #: 12-01 ^(Ver1)			
TITLE: SCAT Local Bus Operations (5307)										
DESCRIPTION: In SLO County, South County Area Transit operating assistance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA5307	\$400		\$400							\$400
TDA	\$480		\$480							\$480
TOTAL	\$880		\$880							\$880
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000516 PPNO: N/A EA#: N/A Capacity Status: NCI							RTIP #: 12-01 ^(Ver1)			
TITLE: RTA South County Bus Stop Amenities (5339)										
DESCRIPTION: In SLO County, RTA to install bus stop amenities on the SCAT system in South County.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$14		\$14							\$14
TDA	\$4		\$4							\$4
TOTAL	\$18		\$18							\$18
COMMENTS: Per SLOCOG program of projects 120512.										

**2013 Federal Transportation Improvement Program (FTIP)
Amendment No. 01 (Formal)
San Luis Obispo Region (in \$000s)**

South County Area Transit

MPO ID: 22300000517 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 (Ver1)										
TITLE: SCAT Bus Replacement (5307)										
DESCRIPTION: In SLO County, the Regional Transit Authority, to replace on 35' Bus for SCAT system.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5307	\$340		\$340							\$340
TDA	\$85		\$85							\$85
TOTAL	\$425		\$425							\$425
COMMENTS: Per SLOCOG program of projects 120512.										

MPO ID: 22300000518 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 12-01 (Ver1)										
TITLE: SCAT Mini Van (5339)										
DESCRIPTION: In SLO County, RTA to procure one low floor mini van for SCAT services.										
CHANGE REASON: New project										
	TOTAL	PRIOR	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	PE	RW	CON
FTA 5339	\$40		\$40							\$40
TDA	\$10		\$10							\$10
TOTAL	\$50		\$50							\$50
COMMENTS: Per SLOCOG program of projects 120512.										