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E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

May 8, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 9 to the Shasta County 2013 Federal Transportation Improvement Program (FTIP)

Dear Ms. Falsetti:

I hereby approve Administrative Modification No. 9 to the 2013 Federal Transportation Improvement Program (FTIP). The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2013 FTIP is financially constrained and the enclosed financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are: the attached programming pages of the "current" and "prior" versions; the summary of changes for this administrative modification; and the grouped project listings.

In summary, the administrative modification makes grouped project listing changes, as follows: a) five to the State Highway Operation and Protection Program (SHOPP); b) one to transit operations; and c) one to the Highway Bridge Program. The specific revisions, by grouped project listing, and CTIPS identification number, are delineated below.

- **Grouped Projects for Transit Operations, CTIPS ID 211-0000-0057:** The programming revision for this grouped listing is for the Federal Transit Administration (FTA) 5311 funding program. As the Fiscal Year (FY) 2014 apportionment of $399,765 exceeds the existing annual $390,000 programmed amount, the amendment programs $400,000 from FY 13/14 through FY 15/16 due to a reasonable expectation of a higher continued apportionment in the ensuing programming years. The listing also changes the funding agency from Shasta County to Various Agencies, to accommodate the possibility of multiple 5311 recipients in this, as well as upcoming, fiscal years.

- **Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Program, CTIPS ID 211-0000-0074:** SHOPP Advanced Construction (AC) increases $1.4M in FY 14/15 to fund Preliminary Engineering (PE) for a new SHOPP bridge replacement project (02-4F200) near Old Station at Hat Creek Bridge (No. 06-0084). Construction is anticipated in FY 17/18 with a total project cost of $7.197M.

- **Grouped Projects for Safety Improvements-SHOPP Collision Reduction Program, CTIPS ID 211-0000-0075: The amendment adds a cumulative $3.495M for FY 2014/15 Preliminary Engineering (PE) for two projects:**
  - 02-4F780 ($2.27M): improve worker safety at eighteen locations, primarily in Shasta County, including upgraded chain control facilities at some locations (see list of locations attached to the grouped project listing table). Construction will take place in FY 2017/18 with a total project cost of $11.076M; and
  - 02-4F510 ($1.225M): improve clear recovery zone by either installing metal beam guard rail or modification of slopes at 59 locations in Shasta County (list of locations attached to the grouped project listing table). Construction will take place in FY 2017/18 with a total project cost of $$8.38M.

- **Grouped Projects for Safety Improvements-SHOPP Mobility Program, CTIPS ID 211-0000-0077:** $839,440 of high priority project funding is added to this grouped listing to fund FY 2013/14 construction for the Buckhorn Summit re-alignment project (02-3E410). Humboldt County is the implementing agency. The total project cost is $36.129M.

- **Grouped Projects for Shoulder Improvements-SHOPP Roadway Preservation Program, CTIPS ID 211-0000-0078: $7.15M of SHOPP Advance Construction monies are added to FY 2014/15 for PE for two projects:**
  - 02-4E020 ($1.08M): near Burney, from 0.2 miles west of Sonoma Street to 0.3 miles west of SR 89, pavement upgrade, 4-lane to 2-through lane conversion with continuous 2-way left-turn lane, five foot bike lanes, and eight foot paved shoulders; and
  - 02-3E740 ($6.07M): near Old Shasta, from 0.5 miles west of Crystal Creek Road to Trinity Alley, roadway rehabilitation, including shoulder widening to 8-foot paved shoulder. Whiskey Creek Bridge widening on south side for 8-foot shoulders.

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program, CTIPS ID 211-0000-0083:** Of 22 total projects included in this grouped listing, nine projects change by either pushing back funding to a year beyond the FTIP for programming, changing funding amounts within FTIP years, changing amounts of funding by phase, or sometimes a combination of these revisions. For the programming years of FY 2012/13 to 2015/16, total programmed funds increase by 5.12%, or $261,493.

- **Grouped Projects for Safety Improvements-SHOPP Mandates Program, CTIPS ID 211-0000-0098:** Adds $500K PE in FY 2014/15 for FY 2017/18 construction project (02-4F790), Americans with Disabilities Act (ADA) infrastructure (21 structures) in Shasta Lake City from 0.1 miles west of Coram Underpass to Locust Avenue. Work will include curbs upgrading at various intersections, sidewalks and crosswalks not ADA-compliant, shoulder adjustments, small retaining walls and drainage system work, as needed. The total project cost is $3.0M.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Wendy Lonnberg, Caltrans District2
Rick Somers, Caltrans District 2
Michelle Millette, Caltrans District 2

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0057 CT PROJECT ID: MPO ID: TRAN-OPS COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Transit Operations (i.e. FTA 5307, 5310, 5311, 5316, 5317)) Current	MPO Aprv: 05/08/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM PHONE: (530) 262-6195 EMAIL: jpollom@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 6	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,950,000	750,000	750,000	750,000	750,000				7,950,000
• Funding Agency: Redding Area Bus Authority	TOTAL	4,950,000	750,000	750,000	750,000	750,000				7,950,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 6	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	1,486,000	391,000	400,000	400,000	400,000				3,077,000
• Funding Agency: Various Agencies	TOTAL	1,486,000	391,000	400,000	400,000	400,000				3,077,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 3 of 6	RW									
• Fund Type: TDA	CON	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000
• Funding Agency: Shasta County RTPA	TOTAL	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 4 of 6	RW									
• Fund Type: New Freedom Program (5317)	CON		119,000							119,000
• Funding Agency: Various Agencies	TOTAL		119,000							119,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 6	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON		60,000							60,000
• Funding Agency: Various Agencies	TOTAL		60,000							60,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 6 of 6	RW									
• Fund Type: Corporation for National and Community Service	CON		32,000							32,000
• Funding Agency: Various Agencies	TOTAL		32,000							32,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,351,000	5,991,000	5,894,000	6,001,000	5,727,000				56,964,000
	TOTAL	33,351,000	5,991,000	5,894,000	6,001,000	5,727,000				56,964,000

Comments:

******** Version 7 - 04/29/2014 ********

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

******** Version 6 - 09/23/2013 ********

Toll credits being used (50%) for: SSNP 12/13 NF award ($58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program ($28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program

($31,983).

******** Version 5 - 03/14/2013 ********

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18//12. jrb

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0057 CT PROJECT ID: MPO ID: TRAN-OPS COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Transit Operations ((i.e. FTA 5307, 5310, 5311, 5316, 5317)) Prior	MPO Aprv: 10/09/2013 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: ELLEN TALBO PHONE: (530) 262-6192 EMAIL: etalbo@srta.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		45,296,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		34,052,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		14,176,000		

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 1 of 6	PE									
	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	4,950,000	750,000	750,000	750,000	750,000				7,950,000
• Funding Agency: Redding Area Bus Authority	TOTAL	4,950,000	750,000	750,000	750,000	750,000				7,950,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 2 of 6	PE									
	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	1,486,000	391,000	391,000	391,000	390,000				3,049,000
• Funding Agency: Shasta County	TOTAL	1,486,000	391,000	391,000	391,000	390,000				3,049,000

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 3 of 6	PE									
	RW									
• Fund Type: TDA	CON	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000
• Funding Agency: Shasta County RTPA	TOTAL	26,915,000	4,639,000	4,744,000	4,851,000	4,577,000				45,726,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 4 of 6	PE									
	RW									
• Fund Type: New Freedom Program (5317)	CON		119,000							119,000
• Funding Agency: Various Agencies	TOTAL		119,000							119,000

• FTA Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 5 of 6	PE									
	RW									
• Fund Type: Job Access and Reverse Commute Program (5316)	CON		60,000							60,000
• Funding Agency: Various Agencies	TOTAL		60,000							60,000

• Other Fed -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Fund Source 6 of 6	PE									
	RW									
• Fund Type: Corporation for National and Community Service	CON		32,000							32,000
• Funding Agency: Various Agencies	TOTAL		32,000							32,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	33,351,000	5,991,000	5,885,000	5,992,000	5,717,000				56,936,000
	TOTAL	33,351,000	5,991,000	5,885,000	5,992,000	5,717,000				56,936,000

Comments:

******** Version 6 - 09/23/2013 ********

Toll credits being used (50%) for: SSNP 12/13 NF award ($58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program ($28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program ($31,983).

******** Version 5 - 03/14/2013 ********

Amendment 2 increasing 5311 funding per apportionment in letter from JOgbonna 12/18//12. jrb

******** DFTIP Version 1 - 05/09/2012 ********

Adoption of 2012 FTIP, agrees to RABA FTIP update dtd 5-11-12

RTP ID= 4-1, 4-13

******** Version 3 - 06/09/2010 ********

******** Version 2 - 04/29/2008 ********

Per TDA claims disc with Sue Crowe

NOTE: RTP ID = 4-5, 4-8

******** Version 1 - 06/30/2006 ********

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0074
CT PROJECT ID:			MPO ID: CT-BRIDGE
COUNTY: Shasta County	ROUTE:	PM:	

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)

Current

MPO Aprv: 05/08/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	52,499,000		
12	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	51,099,000		
11	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	51,099,000		
10	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	45,043,000		
9	Official	06/26/2012	MPOBAGDE	Adoption		30,229,000		
8	Official	10/08/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	32,178,000		
7	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	30,229,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	22,343,000		
5	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	22,343,000		

- SHOPP - Bridge Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,343,000	7,886,000		22,270,000					52,499,000
TOTAL	22,343,000	7,886,000		22,270,000					52,499,000

Comments:

******** Version 13 - 04/29/2014 ********Per WLonnberg 4-29-2014 email. Adds $1.4M PE for for new Hat Creek Bridge near Old Station.

******** Version 12 - 07/16/2013 ********

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

******** Version 11 - 06/25/2013 ********

Amendment 3 per WLonnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

******** Version 10 - 12/27/2012 ********

Amendment 1 per WLonnberg email 12/10/12. jrb

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 7 - 06/27/2012 ********

Amendment 18 per Wendy Lonnberg 6/15/12 email

Cost increase in 12/13

******** Version 6 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.

******** Version 5 - 03/23/2011 ********

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0074
CT PROJECT ID:			MPO ID: CT-BRIDGE
COUNTY: Shasta County		ROUTE:	PM:

TITLE (DESCRIPTION):
Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)

Prior

MPO Aprv: 06/25/2013
State Aprv: 06/25/2013
Federal Aprv: 06/25/2013

EPA TABLE II or III EXEMPT CATEGORY:
Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	51,099,000		
10	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	45,043,000		
9	Official	06/26/2012	MPOBAGDE	Adoption		30,229,000		
8	Official	10/08/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	32,178,000		
7	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	30,229,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	22,343,000		
5	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	22,343,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		16,092,000		
3	Official	01/19/2010	THAYS	Amendment - Cost/Scope/Sch. Change	14	18,383,000		

- SHOPP - Bridge Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,343,000	7,886,000		20,870,000					51,099,000
TOTAL	22,343,000	7,886,000		20,870,000					51,099,000

Comments:

******** Version 11 - 06/25/2013 ********

Amendment 3 per WLonnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R (note: 16, not 4 bridges; additional bridge #s: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 02 0173; 06 0015; 06 0158; and 02 0175R, PM 63.77)

******** Version 10 - 12/27/2012 ********

Amendment 1 per WLonnberg email 12/10/12. jrb

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 7 - 06/27/2012 ********

Amendment 18 per Wendy Lonnberg 6/15/12 email

Cost increase in 12/13

******** Version 6 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. State Cash moved to SHOPP AC.

******** Version 5 - 03/23/2011 ********

Amend # 4 Per Wendy Lonnberg E mail of 03/21/11

******** Version 4 - 05/18/2010 ********Carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 3 - 01/15/2010 ********

Program funding increase in 10/11 to repair and protect 10 bridges per Wendy Lonnberg E mail 1/12/2010.

******** Version 2 - 07/02/2009 ********

Program funding increase to perform maint on 15 bridges in 09/10 per 07/02/09 e mail from Wendy Lonnberg

******** Version 1 - 05/01/2008 ********

Source per C Gomes E mail 4/28/08 and W. Lonnberg

NOTE: RTP ID = 5-36-38

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0075 CT PROJECT ID: MPO ID: CT-COL-RE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program) Current	MPO Aprv: 05/08/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	55,821,000		
16	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	52,326,000		
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000		
14	Official	06/26/2012	MPOBAGDE	Adoption		45,496,000		
13	Official	07/30/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	39,996,000		
12	Official	07/11/2012	JBULINSK	Amendment - New Project	18	37,085,000		
11	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603,000		
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103,000		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783,000		

- SHOPP - Collision Reduction -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	31,646,000		11,546,000	8,549,000	2,580,000				54,321,000
TOTAL	31,646,000		11,546,000	8,549,000	2,580,000				54,321,000

- Demo -
- Fund Source 2 of 2
- Fund Type: High Priority Projects Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	1,500,000								1,500,000
TOTAL	1,500,000								1,500,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,146,000		11,546,000	8,549,000	2,580,000				55,821,000
TOTAL	33,146,000		11,546,000	8,549,000	2,580,000				55,821,000

Comments:

******** Version 17 - 04/29/2014 ********Per WLonnberg 4-29-2014 email: adds $3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

******** Version 16 - 09/23/2013 ********

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - $5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd ($2.58M). Toll credits anticipated.

******** Version 15 - 12/27/2012 ********

Amendment 1 2013 FTIP per wlonnberg emaill 12/10/12 jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-36-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0075 CT PROJECT ID: MPO ID: CT-COL-RE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program) Prior	MPO Aprv: 10/09/2013 State Aprv: 10/09/2013 Federal Aprv: 10/09/2013 EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	52,326,000		
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000		
14	Official	06/26/2012	MPOBAGDE	Adoption		45,496,000		
13	Official	07/30/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	39,996,000		
12	Official	07/11/2012	JBULINSK	Amendment - New Project	18	37,085,000		
11	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	36,603,000		
10	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	35,103,000		
9	Official	04/22/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	6	43,783,000		
8	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	40,326,000		

- SHOPP - Collision Reduction -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	31,646,000		11,546,000	5,054,000	2,580,000				50,826,000
TOTAL	31,646,000		11,546,000	5,054,000	2,580,000				50,826,000

- Demo -
- Fund Source 2 of 2
- Fund Type: High Priority Projects Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	1,500,000								1,500,000
TOTAL	1,500,000								1,500,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,146,000		11,546,000	5,054,000	2,580,000				52,326,000
TOTAL	33,146,000		11,546,000	5,054,000	2,580,000				52,326,000

Comments:

******** Version 16 - 09/23/2013 ********

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - $5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd ($2.58M). Toll credits anticipated.

******** Version 15 - 12/27/2012 ********

Amendment 1 2013 FTIP per wlonnberg emaill 12/10/12 .jrb

******** DFTIP Version 1 - 08/14/2012 ********

******** Version 13 - 07/30/2012 ********

Amendment 19 per WLonnberg by email 07/24/12 adding CON dollars in 12/13 and 13/14 in SHOPP AC

******** Version 12 - 06/27/2012 ********

Amendment 18 per W Lonnberg by email 6/26/12 adding PE dollars in 12/13

******** Version 11 - 11/29/2011 ********

Amend 11 per email from WL 11/29/11. Adds new fund source (HPP) from Humboldt (for SR 299)

******** Version 10 - 06/30/2011 ********

Amendment 7 per WL per email from LH 6/2/11. Decrease of total funding, some projects are different from those in the last backup list.

******** Version 9 - 04/21/2011 ********

Amend. Modification #6 per Wendy Lonnberg's email 4/20/11, Increase of 3.457 million in 13/14

******** Version 8 - 11/17/2010 ********Amend project per 11/15/10 email from WLonnberg for SHOPP adj of 3.806 million dollars, project EA 2E750

******** Version 7 - 05/18/2010 ********carryover from 2008 FTIP per WLonnberg 5-17-10

******** Version 6 - 01/27/2010 ********

Amend project per 1/26/2010 E mail from Mary Sloan, remove project 02-2C580 $2 Million HPP fund source and Add project 02-2E510 for $11.996 Million.

******** Version 5 - 11/16/2009 ********

Amend Safety project 2E240 I-5 1.3 mile south of Knighton Rd, add project per 10/30/09 E mail from Wendy Lonnberg

******** Version 4 - 06/18/2009 ********

Amend Safety Project 02-1E100 Middle of Buckhorn per 6/17/09 E mail from W Lonnberg and add two safety projects (1E440, 1E480) on SR 273 per 07/02/09 E mail from Wendy Lonnberg

******** Version 3 - 04/21/2009 ********

Amend project per 4/16/09 E mail from W Lonnberg, add ARRA funds of 6.6Million

******** Version 2 - 02/04/2009 ********

Add Safety Project EA 02-1E110 per W Lonnberg E mail of 1/15/2009

******** Version 1 - 05/01/2008 ********

Per C Gomes 4/28/08 E mail and Wendy Lonnberg

HPP funds project # 2080

NOTE; RTP ID = 5-38-38, and 5-46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0077 CT PROJECT ID: MPO ID: CT-MOBILI COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP (Mobility Program) Current	MPO Aprv: 05/08/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	69,981,000		
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	69,142,000		
9	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	69,142,000		
8	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	69,142,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		67,858,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	71,458,000		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458,000		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101,000		

- SHOPP - Mobility -
- Fund Source 1 of 2
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,852,000		35,290,000						69,142,000
TOTAL	33,852,000		35,290,000						69,142,000

- Demo -
- Fund Source 2 of 2
- Fund Type: High Priority Projects Program
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON			839,000						839,000
TOTAL			839,000						839,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,852,000		36,129,000						69,981,000
TOTAL	33,852,000		36,129,000						69,981,000

Comments:

******** Version 11 - 04/29/2014 ********Adds HPP funding ($839,440) from HCAOG per WLonnberg 4-29-2014 email and 4-28-2014 signed cooperative agreement.

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email. Project (02-3E410) acceleration from 14/15 to 13/14: truck climbing lanes and curve improvement w/o Redding on SR 299, near Trinity Co. line ($35.290M). Toll credits anticipated.

******** Version 9 - 07/16/2013 ********

Transfers 13/14 programming to 14/15 to correct Admin Amnd No. 3 incorrect year programming error.

******** Version 8 - 06/25/2013 ********

WLonnberg email 6/3/2013. $1.284 M cost increase for EA 02-3E410.

******** DFTIP Version 1 - 05/08/2012 ********

Adoption, in 2010 RTP page 5-36

******** Version 6 - 06/29/2011 ********

Amend. 7 moves funds from state cash to SHOPP AC, per WL via email from LH 6/2/2011.

******** Version 5 - 12/30/2010 ********amendmt #2 per WLonnberg, increase $37.606 M.

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0077
CT PROJECT ID:			MPO ID: CT-MOBILI
COUNTY: Shasta County		ROUTE:	PM:

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - SHOPP (Mobility Program)

Prior

MPO Aprv: 10/09/2013
State Aprv: 10/09/2013
Federal Aprv: 10/09/2013

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	69,142,000		
9	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	69,142,000		
8	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	69,142,000		
7	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		67,858,000		
6	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	71,458,000		
5	Official	12/14/2010	THAYS	Amendment - Cost/Scope/Sch. Change	2	71,458,000		
4	Official	10/26/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	1	33,852,000		
3	Official	07/27/2010	THAYS	Adoption - Carry Over		27,101,000		
2	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	27,101,000		

- SHOPP - Mobility -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	33,852,000		35,290,000						69,142,000
TOTAL	33,852,000		35,290,000						69,142,000

Comments:

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email. Project (02-3E410) acceleration from 14/15 to 13/14: truck climbing lanes and curve improvement w/o Redding on SR 299, near Trinity Co. line ($35.290M). Toll credits anticipated.

******** Version 9 - 07/16/2013 ********

Transfers 13/14 programming to 14/15 to correct Admin Amnd No. 3 incorrect year programming error.

******** Version 8 - 06/25/2013 ********

WLonnberg email 6/3/2013. $1.284 M cost increase for EA 02-3E410.

******** DFTIP Version 1 - 05/08/2012 ********

Adoption, in 2010 RTP page 5-36

******** Version 6 - 06/29/2011 ********

Amend. 7 moves funds from state cash to SHOPP AC, per WL via email from LH 6/2/2011.

******** Version 5 - 12/30/2010 ********amendmt #2 per WLonnberg, increase $37.606 M.

******** Version 4 - 09/29/2010 ********

Amend per W Lonnberg 9/29/10 E mail, $6.751 million

******** Version 3 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 2 - 03/25/2010 ********

Per WLonnberg 03/24/10, amendment 20, $10.091 Million

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and W Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: MPO ID: CT-RW-PRE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)) Current	MPO Aprv: 05/08/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	75,741,000		
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		
8	Official	06/26/2012	MPOBAGDE	Adoption		69,111,000		
7	Official	07/11/2012	JBULINSK	Amendment - New Project	18	68,591,000		
6	Official	05/22/2012	AJENSEN	Amendment - New Project	15	68,071,000		520,000
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635,000		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516,000		

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243,000		46,348,000	7,150,000					75,741,000
TOTAL	22,243,000		46,348,000	7,150,000					75,741,000

Comments:

******** Version 11 - 04/29/2014 ********Adds $7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles ($6.956M). Toll credits anticipated.

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

******** DFTIP Version 1 - 08/28/2012 ********

******** Version 7 - 06/28/2012 ********

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

******** Version 6 - 04/23/2012 ********

Amend 15 per WL. New project (4E430) added to GP listing

******** Version 5 - 06/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: MPO ID: CT-RW-PRE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)) Prior	MPO Aprv: 10/09/2013 State Aprv: 10/09/2013 Federal Aprv: 10/09/2013 EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	68,591,000		
9	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	68,591,000		
8	Official	06/26/2012	MPOBAGDE	Adoption		69,111,000		
7	Official	07/11/2012	JBULINSK	Amendment - New Project	18	68,591,000		
6	Official	05/22/2012	AJENSEN	Amendment - New Project	15	68,071,000		520,000
5	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	61,635,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		61,635,000		
3	Official	04/27/2010	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	79,516,000		
2	Official	02/23/2010	THAYS	Amendment - Cost/Scope/Sch. Change	17	73,533,000		

- SHOPP - Roadway Preservation -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	22,243,000		46,348,000						68,591,000
TOTAL	22,243,000		46,348,000						68,591,000

Comments:

******** Version 10 - 09/23/2013 ********

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles ($6.956M). Toll credits anticipated.

******** Version 9 - 12/28/2012 ********

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

******** DFTIP Version 1 - 08/28/2012 ********

******** Version 7 - 06/28/2012 ********

Amendmt 18 per 6/21/12 email from ABagde. Added Project 3E890 and 4E950. moved 520 from PE to CON per email LHuy 6/11/12

******** Version 6 - 04/23/2012 ********

Amend 15 per WL. New project (4E430) added to GP listing

******** Version 5 - 06/29/2011 ********

Amendment 7 moves funds from state cash to SHOPP AC in FY 11/12 per WL per email from LH 6/2/2011

******** Version 4 - 05/19/2010 ********carryover from 2008 FTIP per WLonnberg 5/17/10

******** Version 3 - 03/25/2010 ********

Per Wendy Lonnberg 03/24/10 email, amendment 20 to program addl funds in 09/10 $5.983 million

******** Version 2 - 01/28/2010 ********

Per Wendy Lonnberg 01/28/2010 E Mail, programs $51.3 million of 10/11 funding to reduce approximately 54 miles of distressed lane miles.

******** Version 1 - 05/01/2008 ********

Per C. Gomes 4/28/08 E Mail and Wendy Lonnberg

NOTE: RTP ID = 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083 CT PROJECT ID: MPO ID: BRDGE-LUM COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Bridge Rehabilitation and Reconstruction - HBP Program (2Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes)) Current	MPO Aprv: 05/08/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON PHONE: (916) 651-0022 EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087,000		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959,000		

• Local HBRR -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Highway Bridge Program	CON	4,130,000	2,210,000	1,402,000	792,000	627,000	46,000	2,986,000	25,216,000	37,409,000
• Funding Agency: Various Agencies	TOTAL	4,130,000	2,210,000	1,402,000	792,000	627,000	46,000	2,986,000	25,216,000	37,409,000

• Local Funds -		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	428,000	86,000	89,000	103,000	54,000	6,000		2,430,000	3,196,000
• Funding Agency: Various Agencies	TOTAL	428,000	86,000	89,000	103,000	54,000	6,000		2,430,000	3,196,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	4,558,000	2,296,000	1,491,000	895,000	681,000	52,000	2,986,000	27,646,000	40,605,000
	TOTAL	4,558,000	2,296,000	1,491,000	895,000	681,000	52,000	2,986,000	27,646,000	40,605,000

Comments:

******** Version 19 - 04/30/2014 ********Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

******** Version 18 - 12/23/2013 ********

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

******** Version 17 - 06/14/2013 ********

******** Version 16 - 12/27/2012 ********

Amendment 1 to match HBP 10/29/12 listing. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/MH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

Carry over to 2010

******** Version 7 - 07/01/2010 ********

Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/8/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

******** Version 3 - 11/17/2009 ********

Amend lump sum project to agree with 10/30/09 HBP listings

******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083 CT PROJECT ID: MPO ID: BRDGE-LUM COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconsrtucting bridges (no additional travel lanes)) Prior	MPO Aprv: 12/23/2013 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS PHONE: (530) 225-3410 EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		
12	Official	12/19/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	11	53,087,000		
11	Official	10/14/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	9	47,959,000		
10	Official	04/08/2011	THAYS	Amendment - Cost/Scope/Sch. Change	4	48,908,000		

- Local HBRR -
- Fund Source 1 of 2
- Fund Type: Highway Bridge Program
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	2,907,000	2,199,000	1,449,000	1,003,000	149,000	3,032,000	1,088,000	23,860,000	35,687,000
TOTAL	2,907,000	2,199,000	1,449,000	1,003,000	149,000	3,032,000	1,088,000	23,860,000	35,687,000

- Local Funds -
- Fund Source 2 of 2
- Fund Type: Local Transportation Funds
- Funding Agency: Various Agencies

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	292,000	84,000	95,000	107,000	15,000	6,000	141,000	2,255,000	2,995,000
TOTAL	292,000	84,000	95,000	107,000	15,000	6,000	141,000	2,255,000	2,995,000

Project Total

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON	3,199,000	2,283,000	1,544,000	1,110,000	164,000	3,038,000	1,229,000	26,115,000	38,682,000
TOTAL	3,199,000	2,283,000	1,544,000	1,110,000	164,000	3,038,000	1,229,000	26,115,000	38,682,000

Comments:

******** Version 18 - 12/23/2013 ********

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

******** Version 17 - 06/14/2013 ********

******** Version 16 - 12/27/2012 ********

Amendment 1 to match HBP 10/29/12 listing. jrb

******** DFTIP Version 1 - 05/07/2012 ********

Adoption of 2012 FTIP

Note= RTP ID 5-44

Amendmt 1 to match HBP listing.jrb

******** Version 14 - 04/04/2012 ********

Amend 14 to match HBP 3/22/12 listing. Two projects in group listing changed (FY 11/12 and 12/13).

******** Version 13 - 02/21/2012 ********

Amend 12 to remove $1,000 placeholder in each FY LTF per LH/MH. Match still exists; CTIPS just changed to reflect current HBP backup.

******** Version 12 - 11/15/2011 ********

Amend 11 for HBP cycle 3 changes 10/20/11. Benton Dr. removed from grouped listing, 2 bridges added, 7 bridges changed

******** Version 11 - 10/12/2011 ********

Admin Mod #9 to reflect changes to bridge 06C0001 (Benton Dr.) through STIP amend.

******** Version 10 - 04/05/2011 ********

Admin Mod #4 to match 3/28/11 HBP update

******** Version 9 - 11/24/2010 ********

Amend project to match 11/10/10 HBP update

******** Version 8 - 07/01/2010 ********

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Admin Mod to reclass LTF to HBP per Toll Credit Guidelines

******** Version 6 - 04/16/2010 ********Admin modify lump sum project to tie to 4/6/10 update. Added Inwood rd $1,066.

******** Version 5 - 03/22/2010 ********

Admin modify lump sum by adding back BPM funding and related match from line item project for BPM, project now ties to HBP 10/30/2009 update

******** Version 4 - 01/15/2010 ********

Admin Modify Group project lump sum, Island Rd Bridge removed and line item project created

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******** Version 2 - 09/29/2009 ********

Amend project to add local funding of $3.382 million for three Shasta County Bridge Projects

******** Version 1 - 05/05/2008 ********

Set up new lump sum project, funding agrees to 12/27/07 HBP funding list from Abhibit

Note: RTP ID = 5-40-44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0098
CT PROJECT ID:			MPO ID: GP-SI
COUNTY:	ROUTE:	PM:	
Shasta County	273	14.9 /	16.2

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.) Current

MPO Aprv: 05/08/2014
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dto.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	9,820,000		
4	Official	10/22/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

- SHOPP - Mandates -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON			3,000,000	6,820,000					9,820,000
TOTAL			3,000,000	6,820,000					9,820,000

Comments:

******** Version 5 - 04/29/2014 ********Per WLonnberg 4-29-2014 email: Adds $500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

******** Version 4 - 09/23/2013 ********

WLonnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope ($3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 ($1.5M); existing $4.82M in 14/15 remains.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 2 - 06/29/2012 ********

Amendment 18 per LHuy from 6/11/12 email. Moved

PE $ to CON.

******** Version 1 - 04/20/2012 ********

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
02			211-0000-0098
CT PROJECT ID:			MPO ID: GP-SI
COUNTY:	ROUTE:	PM:	
Shasta County	273	14.9 /	16.2

TITLE (DESCRIPTION):
Grouped Projects for Safety Improvements - SHOPP Mandates Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.)

Prior

MPO Aprv:
State Aprv:
Federal Aprv:

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG PHONE: (530) 225-3416 EMAIL: wendy.lonnberg@dto.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	6	9,320,000		
3	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		6,320,000		
2	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	6,320,000		
1	Official	05/22/2012	AJENSEN	Amendment - New Project	15	4,820,000		1,500,000

- SHOPP - Mandates -
- Fund Source 1 of 1
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE									
RW									
CON			3,000,000	6,320,000					9,320,000
TOTAL			3,000,000	6,320,000					9,320,000

Comments:

******** Version 4 - 09/23/2013 ********

WLonnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope ($3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 ($1.5M); existing $4.82M in 14/15 remains.

******** DFTIP Version 1 - 07/16/2012 ********

******** Version 2 - 06/29/2012 ********

Amendment 18 per LHuy from 6/11/12 email. Moved

PE $ to CON.

******** Version 1 - 04/20/2012 ********

Add new 2012 SHOPP project per WL. Installs 44 curb ramps to improve compliance for ADA accessible pedestrian facilities

211-0000-0057 Grouped Projects for Transit Operating Assistance (FTA 5307, 5311, 5310, 5311, 5316, 5317)

Agency	County	Project Title	Funding Source	Description	12/13	13/14	14/15	15/16	Total Cost
City of Redding	Shasta	RABA Operations 5307	FTA 5307	RABA operations and administration	$750,000	$750,000	$750,000	$750,000	$3,000,000
Various	Shasta	Burney Express, Shasta County Transit, Foster Grandparents, etc.	FTA 5311 Non Urbanized	Burney Express, Foster Grandparents, Lifeline, RABA, rural transit administration	$391,000	$400,000	$400,000	$400,000	$1,591,000
Shasta Regional Transportation Agency	Shasta	SRTA TDA Distribution	TDA	TDA Pass-Through to Cities/Counties for Transit Operations	$4,639,000	$4,744,000.00	$ 4,851,000	$ 4,577,000	$18,811,000
Shasta Senior Nutrition Programs (CTSA)	Shasta	44 Express - CTSA Transit Service	FTA 5316/5317 JARC/NF	Funding for SSNP's 44 Express (Redding to Palo Cedro/Shingletown/Millville), Cycle 6 FY 2012/2013 (First year of three year SAFETEA-LU funding cycle); Includes approx $30,100 in toll credits	$61,000				$61,000
Shasta Senior Nutrition Programs (CTSA)	Shasta	Intercity Feeder Transit Service	FTA 5317 NF	Funding for SSNP's 44 Intercity Feeder Transit Service in the rural areas of Shingletown, Palo Cedro, and Millville, Cycle 7 FY 2012/2013; Includes toll credit funding (50%).	$58,322				$58,322
Golden Umbrella	Shasta	Senior Companion Program	FTA 5316 JARC	Operating assistance for Senior Companion Program, Cycle 7 FY 2012/2013; Includes toll credit funding (50%).	$28,510				$28,510
Golden Umbrella	Shasta	Foster Grandparent Program	FTA 5316 JARC	Operating assistance for Foster Grandparent Program, Cycle 7 FY 2012/2013; No toll credit funding.	$31,983				$31,983
			Corporation for National and Community Service		$31,983				$31,983
A FTIP Admin. Mod. No. 9 5-8-2014				**TOTAL**	$5,991,798	$5,894,000	$6,001,000	$5,727,000	$23,613,798

CTIPS No. 211-0000-0074
SHOPP Bridge Rehab and Reconstruction

Shasta RTPA Bridge Preservation Lump Sum Project Listing 2011 FSTIP
CTIPS No 211-0000-0074

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA -005-29.5/30.0 & 45.5	02-0E090	2 Bridges	Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges.	Both Dog Creek Bridge and Sidehill Viaduct are seismically deficient and in need of strengthening. This project will perform the appropriate seismic retrofit to withstand the Maximum Credible Earthquake (MCE) Magnitude of 6.0. This project a Sidehill Viaduct will also address bicycle traffic by installing Tubular Bicycle Rail. It will also improve the cross slope drainage by removing the existing asphalt concrete wearing surface and replacing it with a polyester concrete overlay.	$1,949	$134	$12,731			$14,814			$14,814
Caltrans	SHA -005/299-0.66/29.29 & 25.71/27.22	02-4E530	22 Bridges	In Shasta County, at various locations. Bridge maintenance.	The purpose of this project is to provide necessary bridge maintenance identified in bridge inspection reports. This maintenance will correct deficient bridge conditions and as a result slow further deterioration, reduce the need for maintenance by state forces and extending the service life of the bridges. The bridges are suffering from the effects of age, traffic and the environment (freeze/thaw, deicing salts, corrosion, etc). If not corrected these deficiencies will cause the bridges to be vulnerable to accelerated deterioration, require additional maintenance effort by state forces and have reduced service life.	$858	$73	$6,955	$7,886					$7,886
Caltrans	SHA -005 - R13.95/53.3 and SIS -005-2.92/R65.52	02-4F610	18 Bridges	In Shasta and Siskiyou Counties at various locations. Bridge maintenance.	Deficiencies in multiple bridge within the project limits have been identified through routine bridge inspections. These deficiencies include unsound concrete, loose and broken concrete, ineffective joint seals, exposed rebar and distressed asphalt concrete overlays. This project proposes to remove the existing asphalt concrete overlays, repair unsound concrete, place polyester concrete overlays and repair joint seals. Additional work will be performed to accommodate any needs with the transition onto the bridge decks, such as approach/departure conforms and metal beam guard rail modifications.	$730	$36	$5,290			$6,056			$6,056
Caltrans	SHA - 044 - 59.6	02-4F200	1 Bridges	In Shasta County near Old Station at Hat Creek Bridge No. 06-0034. Replace bride.	The purpose of this project is to replace the bridge to maintain mobility and connectivity on State Route 44 without load restrictions. The girders exhibit significant deterioration and the bridge rails do not meet current standards. Further deterioration of the structure will eventually lead to permit load limitations and bridge closure.	$1,400					$1,400			$1,400
					Totals	$4,937	$243	$24,976	$7,886	$0	$22,270	$0	$0	$30,156
							Fund Type	SHOPP AC Totals	$7,886 $7,886	$0 $0	$22,270 $22,270	$0 $0	$0 $0	$30,156 $30,156

Note:
This amendment request will program PE for 02-4F200, a 17/18 Fiscal year project with a total cost of $7,197,000

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2013 FSTIP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-83.0/84.0	02-2E740	24 Collisions Reduced over 20 years	Near Burney, from 1.0 mile west of Hat Creek Bridge to Hat Creek Bridge. Curve improvement.	The purpose of this project is to reduce the number and severity of accidents by improving the geometrics and providing 4-foot eastbound and 8-foot westbound paved shoulders and increasing sight distance. It is anticipated that accidents at this location will be reduced by 50% or more.	$466	$259	$2,732		$3,457				$3,457
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lengths, widening shoulders, and installing or extending Metal Beam Guard Railing.	$397	$327	$1,898			$2,622			$2,622
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surface, improving the alignment geometrics, super elevation rates, and super elevation transition.	$407	$75	$1,950			$2,432			$2,432
Caltrans	SHA-005-R36.2/R37.0	02-4F450	38 Collisions Reduced over 20 years	Near Lakehead, from 0.7 mile south to 0.2 mile north of Gilman Road overcrossing. Improve roadway drainage.	The purpose of this project is to reduce the frequency and severity of accidents by improving the roadway drainage.	$367	$8	$2,214		$2,589				$2,589
Caltrans	SHA-005, BUT-70, LAS-36, PLU-70, SIS-5, TRI 3 - Various Locations	02-4E810	Improve Worker safety at 12 locations	In Shasta, Butte, Lassen, Modoc, Plumas, Siskiyou, Tehama and Trinity Counties at various locations. Construct roadside paving, access gates and relocate facilities.	The primary purpose of this project is to reduce the frequency and duration of highway worker's exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening, installing lighting and additional signs.	$1,220	$260	$4,020		$5,500				$5,500
Caltrans	SHA-44-45.1/45.4	02-4G490	18 Collisions Reduced over 20 years	In Shasta County near Viola from 1.5 miles to 1.1 miles West of North Battle Creek Reservoir Road. Curve Improvement.	This project proposes to reduce the frequency and severity of accidents by improving the roadway geometrics by increasing the middle curve radius, increasing the tangent lengths between curves, improving the superelevation rates and transitions, and increasing the clear recovery with the addition of 4-ft paved shoulders.	$600	$144	$1,836				$2,580		$2,580
Caltrans	See List Below	02-4F780	Improve Worker safety at 18 locations	In Shasta, Butte, Lassen, Plumas, Siskiyou, and Trinity Counties at various locations. /Upgrade Chain Control facilities. Primary work is in Shasta County.	During winter storms 80% of District 2's 1,734 centerline miles can have chain control requirements. At the 168 chain control areas located throughout the District, highway workers are required to do many "boots on the ground" activities that expose them to the adverse weather conditions and live traffic. In many locations these chain control areas lack paved shoulders, lighting, permanent and accessible signing packages. This project proposes to deploy one electronic traffic management System on I-5 in Shasta County. Improvements at 16 other chain control locations include shoulder widening, permanent sign package upgrades and at some locations lighting.	$2,270					$2,270			$2,270
Caltrans	See List Below	02-4F510	402 Collisions Reduced over 20 years	In Shasta County in and near Redding from Tehama County line to Siskiyou County Line. / Improve Clear Recovery Zone.	Approximately 120-150 locations in Shasta County on Interstate 5 do not meet current standards for clear recovery zone (CRZ). It is proposed to create traversable clear recovery zones by either installing metal beam guard rail or modification of slopes.	$1,225					$1,225			$1,225
					Totals	**$6,952**	**$1,073**	**$14,650**	**$0**	**$11,546**	**$8,549**	**$2,580**	**$0**	**$22,675**
							Fund Type	SHOPP AC	$0	$11,546	$8,549	$2,580	$0	$22,675
								Totals	$0	$11,546	$8,549	$2,580	$0	$22,675

Notes.
This amendment request will program PE for 02-4F780, a 17/18 Fiscal year project with a total cost of $11,706,000 and PE for 02-4F510, a 17/18 fiscal year project with a total cost of $8,380,000.

EA	4E810			
Location #	County	Route	Post mile	Work description
1	Shasta	5	23.7	Northbound - Install overhead sign bridge, Changeable message signs and electrical and communications.
2	Shasta	5	25.0	Northbound - Install overhead sign bridge, Changeable message signs and electrical and communications.
3	Shasta	5	25.7	Northbound - Install overhead sign bridge, Changeable message signs and electrical and communications.
4	Butte	70	41.4	Westbound - Widen paved shoulder
5	Lassen	139	2.5	Northbound - Widen paved shoulder, install lighting.
6	Lassen	36	15.0	Westbound - Widen paved shoulder, install lighting.
7	Lassen	36	19.1	Westbound - Widen paved shoulder, install lighting.
8	Plumas	36	18.3	Westbound - Widen paved shoulder, install lighting.
9	Plumas	70	13.9	Eastbound - Widen paved shoulder, install lighting.
10	Plumas	70	80.3	Westbound - Widen paved shoulder, install lighting.
11	Plumas	89	8.6	Southbound - Widen paved shoulder
12	Shasta	299	71.5	Westbound - Widen paved shoulder, install lighting, extend drainage
13	Shasta	89	42.0	Northbound - Widen paved shoulder
14	Siskiyou	89	6.9	Southbound - Widen paved shoulder
15	Siskiyou	97	34.5	Southbound - Widen paved shoulder, install lighting.
16	Siskiyou	97	51.1	Northbound - Widen paved shoulder
17	Trinity	299	45.5	Eastbound - Install lighting.
18	Trinity	299	51.3	Westbound - Widen paved shoulder, install lighting, extend drainage

EA	4F510								
Location #	County	Route	Post mile	Work description	Location #	County	Route	Post mile	Work description
1	Shasta	5	0.7	Northbound - Install Metal Beam Guardrail	60	Shasta	5	1.1	Southbound - Flatten Fill Slopes
2	Shasta	5	1.8/1.9	Northbound - Install Metal Beam Guardrail	61	Shasta	5	2.0/2.1	Southbound - Flatten Fill Slopes
3	Shasta	5	2.8	Northbound - Flatten Fill Slopes	62	Shasta	5	2.5	Southbound - Flatten Fill Slopes
4	Shasta	5	3.6/3.8	Northbound - Flatten Fill Slopes	63	Shasta	5	2.8	Southbound - Flatten Fill Slopes
5	Shasta	5	3.8	Northbound - Install Metal Beam Guardrail	64	Shasta	5	3.0	Southbound - Flatten Fill Slopes
6	Shasta	5	3.8/4.3	Northbound - Install Metal Beam Guardrail	65	Shasta	5	3.7/3.8	Southbound - Flatten Fill Slopes
7	Shasta	5	4.3	Northbound - Install Metal Beam Guardrail	66	Shasta	5	3.9/4.1	Southbound - Flatten Fill Slopes
8	Shasta	5	6.8/7.0	Northbound - Install Metal Beam Guardrail	67	Shasta	5	4.1/4.3	Southbound - Install Metal Beam Guardrail
9	Shasta	5	7.4/7.6	Northbound - Flatten Fill Slopes	68	Shasta	5	11.2/11.9	Southbound - Flatten Fill Slopes, remove dike and remove trees
10	Shasta	5	7.9	Northbound - Flatten Fill Slopes	69	Shasta	5	13.5/13.6	Southbound - Install Metal Beam Guardrail
11	Shasta	5	13.9	Northbound - Remove dike	70	Shasta	5	14.5	Southbound - Install Metal Beam Guardrail
12	Shasta	5	14.4	Northbound - Install Metal Beam Guardrail	71	Shasta	5	16.0	Southbound - Flatten Fill Slopes
13	Shasta	5	15.0/15.2	Northbound - Remove dike	72	Shasta	5	21.6	Southbound - Flatten Fill Slopes
14	Shasta	5	16.0/16.1	Northbound - Remove dike	73	Shasta	5	26.1/26.2	Southbound - Flatten Fill Slopes
15	Shasta	5	16.2/16.4	Northbound - Remove dike	74	Shasta	5	30.2	Southbound - Install Metal Beam Guardrail
16	Shasta	5	16.7	Northbound - Install Metal Beam Guardrail	75	Shasta	5	31.1	Southbound - Flatten Fill Slopes
17	Shasta	5	16.9/17.1	Northbound - Install Metal Beam Guardrail	76	Shasta	5	31.4	Southbound - Flatten Fill Slopes
18	Shasta	5	19.0/19.2	Northbound - Install Metal Beam Guardrail	77	Shasta	5	31.9/32.1	Southbound - Cut to expand slopes
19	Shasta	5	19.6/19.7	Northbound - Install Metal Beam Guardrail	78	Shasta	5	32.4/32.8	Southbound - Flatten Fill Slopes
20	Shasta	5	21.1/21.2	Northbound - Install Metal Beam Guardrail	79	Shasta	5	32.9/33.5	Southbound - Install Metal Beam Guardrail
21	Shasta	5	21.5	Northbound - Install Metal Beam Guardrail	80	Shasta	5	33.8/33.9	Southbound - Install Metal Beam Guardrail
22	Shasta	5	21.6	Northbound - Install Metal Beam Guardrail	81	Shasta	5	33.9	Southbound - Flatten Fill Slopes
23	Shasta	5	21.5/21.6	Northbound - Install Metal Beam Guardrail	82	Shasta	5	37.5	Southbound - Install Metal Beam Guardrail
24	Shasta	5	24.7/24.9	Northbound - Install Metal Beam Guardrail	83	Shasta	5	39.6	Southbound - Flatten Fill Slopes
25	Shasta	5	25.3/25.6	Northbound - Install Metal Beam Guardrail	84	Shasta	5	41.1	Southbound - Install Metal Beam Guardrail
26	Shasta	5	30.0/30.1	Northbound - Install Metal Beam Guardrail	85	Shasta	5	41.2	Southbound - Flatten Fill Slopes
27	Shasta	5	30.2/30.4	Northbound - Install Metal Beam Guardrail	86	Shasta	5	42.4/42.5	Southbound - Install Metal Beam Guardrail
28	Shasta	5	32.0	Northbound - Install Metal Beam Guardrail	87	Shasta	5	42.3	Southbound - Install Metal Beam Guardrail
29	Shasta	5	32.0/32.2	Northbound - Install Metal Beam Guardrail	88	Shasta	5	44.0/44.3	Southbound - Remove dike
30	Shasta	5	32.6	Northbound - Install Metal Beam Guardrail	89	Shasta	5	46.1	Southbound - Install Metal Beam Guardrail
31	Shasta	5	34.1	Northbound - Install Metal Beam Guardrail	90	Shasta	5	46.3	Southbound - Flatten Fill Slopes
32	Shasta	5	39.3/39.5	Northbound - Install Metal Beam Guardrail	91	Shasta	5	47.7	Southbound - Flatten Fill Slopes
33	Shasta	5	41.0	Northbound - Install Metal Beam Guardrail	92	Shasta	5	47.9	Southbound - Flatten Fill Slopes
34	Shasta	5	41.8/41.9	Northbound - Install Metal Beam Guardrail	93	Shasta	5	49.9/50.0	Southbound - Flatten Fill Slopes
35	Shasta	5	41.5/41.9	Northbound - Install Metal Beam Guardrail	94	Shasta	5	54.5	Southbound - Flatten Fill Slopes
36	Shasta	5	42.3	Northbound - Install Metal Beam Guardrail	95	Shasta	5	54.9	Southbound - Flatten Fill Slopes
37	Shasta	5	43.9/44.0	Northbound - Install Metal Beam Guardrail	96	Shasta	5	55.6	Southbound - Flatten Fill Slopes
38	Shasta	5	49.8/49.9	Northbound - Flatten Fill Slopes	97	Shasta	5	56.8	Southbound - Flatten Fill Slopes
39	Shasta	5	50.5	Northbound - Cut to expand slopes	98	Shasta	5	57.0	Southbound - Flatten Fill Slopes
40	Shasta	5	55.3/55.4	Northbound - Cut to expand slopes	99	Shasta	5	57.3	Southbound - Flatten Fill Slopes
41	Shasta	5	56.0/56.1	Northbound - Install Metal Beam Guardrail and remove trees	100	Shasta	5	57.5	Southbound - Install Metal Beam Guardrail
42	Shasta	5	56.7/56.9	Northbound - Flatten Fill Slopes, remove trees and cut slopes	101	Shasta	5	58.6	Southbound - Flatten Fill Slopes
43	Shasta	5	58.6	Northbound - Flatten Fill Slopes	102	Shasta	5	59.4	Southbound - Install Metal Beam Guardrail
44	Shasta	5	59.0/59.1	Northbound - Flatten Fill Slopes	103	Shasta	5	59.7	Southbound - Flatten Fill Slopes
45	Shasta	5	59.4	Northbound - Install Metal Beam Guardrail	104	Shasta	5	59.9	Southbound - Flatten Fill Slopes
46	Shasta	5	60.0/60.2	Northbound - Install Metal Beam Guardrail	105	Shasta	5	60.4	Southbound - Flatten Fill Slopes
47	Shasta	5	60.5/60.7	Northbound - Install Metal Beam Guardrail	106	Shasta	5	60.5	Southbound - Install Metal Beam Guardrail
48	Shasta	5	62.7/63.0	Northbound - Install Metal Beam Guardrail, remove dike and remove trees	107	Shasta	5	60.8	Southbound - Flatten Fill Slopes
49	Shasta	5	63.1/63.2	Northbound - Install Metal Beam Guardrail and remove trees	108	Shasta	5	61.1	Southbound - Flatten Fill Slopes
50	Shasta	5	63.3/63.4	Northbound - Install Metal Beam Guardrail and remove trees	109	Shasta	5	62.1	Southbound - Flatten Fill Slopes
51	Shasta	5	63.6	Northbound - Install Metal Beam Guardrail	110	Shasta	5	62.3	Southbound - Flatten Fill Slopes
52	Shasta	5	64.3/64.4	Northbound - Cut to expand slopes	111	Shasta	5	62.4	Southbound - Flatten Fill Slopes
53	Shasta	5	64.4/64.5	Northbound - Install Metal Beam Guardrail	112	Shasta	5	62.5	Southbound - Flatten Fill Slopes
54	Shasta	5	64.9/65.0	Northbound - Remove Metal Beam Guardrail, widen and pave slope.	113	Shasta	5	62.9	Southbound - Flatten Fill Slopes
55	Shasta	5	65.0/65.1	Northbound - Flatten Fill Slopes	114	Shasta	5	63.0	Southbound - Flatten Fill Slopes
56	Shasta	5	65.4	Northbound - Install Metal Beam Guardrail	115	Shasta	5	63.3	Southbound - Install Metal Beam Guardrail
57	Shasta	5	65.6/65.8	Northbound - Remove dike and remove trees	116	Shasta	5	64.5	Southbound - Flatten Fill Slopes
58	Shasta	5	66.1/66.2	Northbound - Flatten Fill Slopes	117	Shasta	5	64.7	Southbound - Flatten Fill Slopes
59	Shasta	5	66.4/66.5	Northbound - Install Metal Beam Guardrail	118	Shasta	5	65.8	Southbound - Flatten Fill Slopes
					119	Shasta	5	66.3	Southbound - Flatten Fill Slopes

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Mobility Program) 2013 FSTIP

CTIPS No 211-0000-0077

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-0.3/2.6 & 5.5/7.1	02-3E410	63.9 x 1,000 vehicle hours per year savings	Near Redding, from 0.3 to 2.6 miles east of Trinity County line to 0.9 mile west of Crystal Creek Road.	Install truck climbing lanes and curve improvement. The largest truck class, the Surface Transportation Assistance Act (STAA) truck is not allowed on these sections of State Route 299 due to the nonstandard curvilinear alignments. The exclusion of STAA trucks from this portion of the highway has created economic barriers to effective movement of goods and services. This project will increase the operational efficiency and reduce the number and severity of accidents.	$4,200	$2,540	$28,550		$35,290				$35,290
					Totals	$4,200	$2,540	$28,550	$0	$35,290	$0	$0	$0	
							Fund Type	SHOPP AC	$0	$35,290	$0	$0	$0	$35,290
								HPP Program		$839				$839
								Totals	$0	$36,129	$0	$0	$0	$36,129

Comments to add to CTIPS

1. HPP Summary of Project #2080

Reduce congestion and boost economies through safer access to the coast by realigning Hwy 299 between Trinity and Shasta Counties

Authorized	**$5,039,440.26**
02-39790 7/8 FY	$1,000,000.00
02-2E510 11/12 FY	$1,500,000.00
02-2E350 12/13 FY	$1,700,000.00
02-3E410 13/14 FY	$839,440.26
Remaining to Authorize	**$0.00**

2. HPP Project #2080 funds for EA 02-3E410 for $839,440.26 for construction in the 13/14 FY. Humboldt County is implementing agency.

3. Due to Federal revenue shortfall, the original Obligation Authority of $5,600,000 was reduced to $5,039,440.26

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Roadway Preservation Program) 2013 FSTIP

CTIPS No 211-0000-0078

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-299-30.3/40.7	02-36070	22.10 Lane Miles of Distress Pavement	Near Bella Vista, from 0.3 mile east of Intermountain Road to 0.3 mile west of Backbone Ridge Road. Rehabilitate roadway.	The purpose of this project is to rehabilitate 22.1 lane miles of distressed pavement.	$4,500	$4,092	$30,800		$39,392				$39,392
Caltrans	SHA-44-R7.5/R14.5	02-4E430	14 Lane Miles	In and near Palo Cedro, from 0.1 mile east of Cow Creek Bridge to 0.1 mile east of Bear Creek Bridge. Rehabilitate pavement.	The pavement within the project limits is exhibiting minor distress and ride quality is deteriorating. This project will extend the existing pavement life by 5 to 7 years and improve ride quality.	$520	$331	$6,105		$6,956				$6,956
Caltrans	SHA-299-77.6/79.7	02-4E020	5.6 Lane Miles	In Shasta County near Burney from 0.2 mile west of Sonoma Street to 0.3 mile west of route 89. Pulverize pavement and shoulder widening.	The pavement is in poor condition, exhibiting severe cracking and a very rough ride. There is also a history of rock fall from PM 78.9 to 79.3. It is proposed to do full depth reclamation from edge of pavement (EP) to EP. Then place a Hot Mix Asphalt Overlay. Convert 4-lane segment through town into 2 through lanes, a 2-way left turn lane, 5 ft. bike lanes and 8 ft. paved shoulders. This will not add to the existing pavement width. Improve the existing drainage and upgrade curb ramp.	$1,080					$1,080			$1,080
Caltrans	SHA-299-7.6/18.3	02-3E740	21 Lane Miles	In Shasta County at and near Shasta from 0.5 mile west of Crystal Creek Road to Trinity Alley. Roadway Rehabilitation.	The majority of the pavement is distressed and exhibiting very poor ride quality. The poor pavement condition is requiring high maintenance activities and cost, but is quickly becoming beyond routine maintenance repair. The lack of consistent paved shoulders does not adequately accommodate pedestrian and bicycle traffic demands. This project proposes to rehabilitate the pavement using full depth reclamation from edge of pavement (EP) to EP using a 40 year design life, then overlaying with Hot Mix Asphalt Open graded HMA-O. Shoulder widening to a minimum 8-foot paved shoulder. Whiskey Creek Bridge will be widened on the south side to obtain 8-foot shoulders.	$6,070					$6,070			$6,070
						$12,170	$4,423	$36,905	$0	$46,348	$7,150	$0	$0	$53,498
							Fund Type	SHOPP AC	$0	$46,348	$7,150	$0	$0	$53,498
								Totals	$0	$46,348	$7,150	$0	$0	$53,498

Comments to add to CTIPS

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:40 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3730	BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Change!

Project #: 5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description	
Redding	3732	BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).	Change!

Project #: 5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,355,394	1,532,454
Local Match	22,940							175,606	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							61,086	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3862	BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Change!

Project #: 5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545								454,545
R/W									
CON								2,545,455	2,545,455
Total	454,545							2,545,455	3,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	402,409							2,253,491	2,655,900
Local Match	52,136							291,964	344,100
LSSRP Bond									
Local AC									
Total	454,545							2,545,455	3,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	402,409								402,409
Local Match	52,136								52,136
LSSRP Bond									
Local AC									
Total	454,545								454,545

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3728	BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Change!

Project #: 5068(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3731	BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity). **Change!**

Project #: 5068(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000						285,000
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	200,000		85,000		68,000			1,547,000	1,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		75,251		60,200			1,369,559	1,682,070
Local Match	22,940		9,750		7,800			177,441	217,930
LSSRP Bond									
Local AC									
Total	200,000		85,000		68,000			1,547,000	1,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060		75,251						252,311
Local Match	22,940		9,750						32,690
LSSRP Bond									
Local AC									
Total	200,000		85,000						285,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3690	BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W. **Change!**

Project #: 5068(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		236,000						386,000
R/W					63,000				63,000
CON								2,050,000	2,050,000
Total	150,000		236,000		63,000			2,050,000	2,499,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		236,000		63,000			2,050,000	2,499,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000		63,000			2,050,000	2,499,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		236,000						386,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		236,000						386,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3729	BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Change!

Project #: 5068(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			250,000					450,000
R/W						52,000			52,000
CON								2,228,000	2,228,000
Total	200,000			250,000		52,000		2,228,000	2,730,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060			221,325		46,036		1,972,448	2,416,869
Local Match	22,940			28,675		5,964		255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000			250,000		52,000		2,228,000	2,730,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,060			221,325					398,385
Local Match	22,940			28,675					51,615
LSSRP Bond									
Local AC									
Total	200,000			250,000					450,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						46,036			46,036
Local Match						5,964			5,964
LSSRP Bond									
Local AC									
Total						52,000			52,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3641	BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!

Project #: 5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000				36,000			725,000	911,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000				36,000			725,000	911,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				36,000			725,000	911,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					36,000				36,000
Local Match									
LSSRP Bond									
Local AC									
Total					36,000				36,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Redding	3427	PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5068(040)
5068(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	131,000		152,000						283,000
R/W									
CON	206,750	467,080		426,000					1,099,830
Total	337,750	467,080	152,000	426,000					1,382,830

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	299,010	413,506	134,566	377,138					1,224,219
Local Match	38,740	53,574	17,434	48,862					158,611
LSSRP Bond									
Local AC									
Total	337,750	467,080	152,000	426,000					1,382,830

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,974		134,566						250,540
Local Match	15,026		17,434						32,460
LSSRP Bond									
Local AC									
Total	131,000		152,000						283,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	183,036	413,506		377,138					973,679
Local Match	23,714	53,574		48,862					126,151
LSSRP Bond									
Local AC									
Total	206,750	467,080		426,000					1,099,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3606	BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5906(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		197,500						347,500
R/W					50,000				50,000
CON							1,946,000		1,946,000
Total	150,000		197,500		50,000		1,946,000		2,343,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		197,500		50,000		1,946,000		2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500		50,000		1,946,000		2,343,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000		197,500						347,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500						347,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3349	BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Project #: 5906(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000			200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	700,000			200,000	60,000			5,586,000	6,546,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	619,710			177,060	53,118			4,945,286	5,795,174
Local Match	80,290			22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000			200,000	60,000			5,586,000	6,546,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	619,710			177,060					796,770
Local Match	80,290			22,940					103,230
LSSRP Bond									
Local AC									
Total	700,000			200,000					900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3607	BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #: 5906(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400								236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total	236,400				60,000			1,229,280	1,525,680

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,285				53,118			1,088,282	1,350,685
Local Match	27,115				6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total	236,400				60,000			1,229,280	1,525,680

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	209,285								209,285
Local Match	27,115								27,115
LSSRP Bond									
Local AC									
Total	236,400								236,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3647	BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Project #: 5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4052	BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Rehabilitate (widen) existing two-lane bridge.

Change!

Project #: 5906(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			111,000						111,000
R/W					10,000				10,000
CON								621,600	621,600
Total			111,000		10,000			621,600	742,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			98,268		8,853			550,302	657,424
Local Match			12,732		1,147			71,298	85,176
LSSRP Bond									
Local AC									
Total			111,000		10,000			621,600	742,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			98,268						98,268
Local Match			12,732						12,732
LSSRP Bond									
Local AC									
Total			111,000						111,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								550,302	550,302
Local Match								71,298	71,298
LSSRP Bond									
Local AC									
Total								621,600	621,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3348	BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000						520,000
R/W					10,000				10,000
CON								1,792,000	1,792,000
Total	320,000		200,000		10,000			1,792,000	2,322,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	283,296		177,060		10,000			1,792,000	2,262,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000		10,000			1,792,000	2,322,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	283,296		177,060						460,356
Local Match	36,704		22,940						59,644
LSSRP Bond									
Local AC									
Total	320,000		200,000						520,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3511	BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W			52,000						52,000
CON								850,200	850,200
Total	163,500		52,000					850,200	1,065,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,500		52,000					850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		52,000					850,200	1,065,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			52,000						52,000
Local Match									
LSSRP Bond									
Local AC									
Total			52,000						52,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	4053	BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

Project #: 5906(117)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total			200,000		40,000			1,040,000	1,280,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000		40,000			1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000		40,000			1,040,000	1,280,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3220	BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5906(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		120,000						260,000
R/W	15,000		27,000						42,000
CON		996,184							996,184
Total	155,000	996,184	147,000						1,298,184

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	138,942	996,184	133,236						1,268,362
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	155,000	996,184	147,000						1,298,184

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	123,942		106,236						230,178
Local Match	16,058		13,764						29,822
LSSRP Bond									
Local AC									
Total	140,000		120,000						260,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	15,000		27,000						42,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000		27,000						42,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		996,184							996,184
Local Match									
LSSRP Bond									
Local AC									
Total		996,184							996,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3864	BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Project #: 5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250	90,750						210,000
R/W					40,000				40,000
CON								1,170,000	1,170,000
Total		119,250	90,750		40,000			1,170,000	1,420,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		105,572	80,341		35,412			1,035,801	1,257,126
Local Match		13,678	10,409		4,588			134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250	90,750		40,000			1,170,000	1,420,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		105,572	80,341						185,913
Local Match		13,678	10,409						24,087
LSSRP Bond									
Local AC									
Total		119,250	90,750						210,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3352	BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
R/W		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3605	BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
R/W					15,000				15,000
CON							1,040,000		1,040,000
Total	200,000				15,000		1,040,000		1,255,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000				15,000		1,040,000		1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				15,000		1,040,000		1,255,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
Shasta County	3384	PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	10,623	20,321						112,234
R/W									
CON	93,695	149,848		18,467	179,745				441,755
Total	174,985	160,471	20,321	18,467	179,745				553,989

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	154,914	142,065	17,990	16,349	159,128				490,446
Local Match	20,071	18,406	2,331	2,118	20,617				63,543
LSSRP Bond									
Local AC									
Total	174,985	160,471	20,321	18,467	179,745				553,989

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	71,966	9,405	17,990						99,361
Local Match	9,324	1,218	2,331						12,873
LSSRP Bond									
Local AC									
Total	81,290	10,623	20,321						112,234

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	82,948	132,660		16,349	159,128				391,086
Local Match	10,747	17,188		2,118	20,617				50,669
LSSRP Bond									
Local AC									
Total	93,695	149,848		18,467	179,745				441,755

Project #:

5906(086)
5906(103)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	4,130,386	2,210,370	1,402,212	791,872	627,209	46,036	2,986,000	25,216,118	37,410,202
Local Match	427,794	85,658	89,359	102,595	53,536	5,964		2,430,417	3,195,324
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,296,028	1,491,571	894,467	680,745	52,000	2,986,000	27,646,535	40,605,526

City Of Redding

Federal Fiscal Year 2013/2014 Bridge Preventive Maintenance Program - PM00033

Notes	Priority	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft^2)	Total Particip. Cost	Unit Cost ($/ft^2$)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES IN PROGRESS																		
Ongoing	1	Shasta	Redding	Update BMPM								1	10,000.00	10,000	8,853.00	8,853.00	1,147.00	1,147.00
Constr 2015	3	Shasta	Redding	06C0033	23	Lake Blvd.	UPRR	0.7 MI NW of I-5	64.2		Erosion Repair	7,642	177,000.00	23.16	156,698.10	165,551.10	20,301.90	21,448.90
Constr 2015	5	Shasta	Redding	06C0057	24	Twin View Blvd	Boulder Creek	0.2 MI NE of SR 273	76.3		Scour Protection Repair	592	48,000.00	81.08	42,494.40	208,045.50	5,505.60	26,954.50
Constr 2015	8	Shasta	Redding	06C0105	50	Hartnell Avenue	Churn Creek	0.2 MI W Alta Mesa	96.6		Erosion Repair	5,676	117,000.00	20.63	103,580.10	311,625.60	13,419.90	40,374.40
Constr 2015	9	Shasta	Redding	06C0334	35	Branstetter Road	A.C.I.D. Canal	0.1 MI W Westside Road	98.7		Erosion Repair	3,140	65,000.00	20.70	57,544.50	369,170.10	7,455.50	47,829.90
Constr 2015	10	Shasta	Redding	06C0352	92	Benton Drive	Sacramento River	0.1 MI N Riverside Drive	99.6		Erosion Repair	26,612	46,000.00	1.73	40,723.80	409,893.90	5,276.20	53,106.10
Constr 2015	11	Shasta	Redding	06C0090	42	Texas Springs Rd	Olney Creek	2.2 MI E SR 273-Brstr Rd	95.6		Erosion Repair	3,884	61,000.00	15.71	54,003.30	463,897.20	6,996.70	60,102.80
Constr 2015	13	Shasta	Redding	06C0336	56	Redwood Blvd	Boulder Creek	0.2 Mi W & N sr 273	81.1		Corrosion Repair	2,688	54,000.00	20.09	47,806.20	511,703.40	6,193.80	66,296.60
											TOTALS		$ 578,000.00		511,703.40		66,296.60	578,000.00
											PE cost = ((25% of total particip) less next yr BPMP) + next yr BPMP		$ 152,000					
COMPLETED AND DROPPED BRIDGES																		
Completed 2013		Shasta	Redding	06C0136R	54	South Bonnyview EB	Sacramento River	1.7 MI E SR 273	98.0		Approach Slab Replacement	18,975	567,080.00	21.87	502,035.92	NA	65,044.08	NA
Completed 2013		Shasta	Redding	06C0136L	80	South Bonnyview WB	Sacramento River	1.7 MI E SR 273	71.7	SD	Deck Methacrylate Treatment - Spall & Erosion Repair not performed	16,460	129,823.30	7.03	114,992.57	NA	14,890.73	NA
Completed 2013		Shasta	Redding	06C0070	7	Westside Road	Oregon Gulch	0.2 MI N Kenyon Drive	85.4	SD	Deck Methacrylate Treatment	1,784	21,429.80	12.01	18,971.80	NA	2,458.00	NA
Completed 2013		Shasta	Redding	06C0078	36	Westside Road	A.C.I.D. Canal	0.2 MI N Branstetter Lane	86.2	SD	Deck Methacrylate Treatment	2,150	24,899.20	11.58	22,043.26	NA	2,855.94	NA
Completed 2013		Shasta	Redding	06C0343	32	Ellis Street	A.C.I.D. Canal	0.2 MI E of SR 273	75.3	SD	Deck Methacrylate Treatment	1,600	20,060.70	12.54	17,759.74	NA	2,300.96	NA
Completed 2013		Shasta	Redding	06C0090	42	Texas Springs Rd	Olney Creek	2.2 MI E SR 273-Brstr Rd	95.6		Deck Methacrylate Treatment	3,884	41,537.00	10.69	36,772.71	NA	4,764.29	NA
Drop, scope replacemt		Shasta	Redding	06C0071	4	Railroad Avenue	Canyon Hollow Crk	0.1 MI S Canyon Creek Rd	75.7	FO	Erosion Repair/Remove Gravel Deposits - scope changed to replacement, no charges to BPMP	2,370	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope rehab		Shasta	Redding	06C0104	46	Old Alturas Road	Churn Creek	1.5 MI W Old Oregon Trail	81.7		Scour Protection Repair - scope changed to rehab, no charges to BPMP	4,080	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope replacemt		Shasta	Redding	06C0335	41	Eastside Road	Olney Creek	0.1 MI S Bonnyview Rd	57.9	FO	Corrosion Repair/Scour Protection Repair - scope changed to replacement, no charges to BPMP	2,086	0.00	0.00	0.00	0.00	0.00	0.00
											TOTAL		$ 804,830.00					
											OVERALL TOTAL		$ 1,382,830.00					

Shasta County Bridge Preventive Maintenance Project List 2013/2014 - PM00016

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft^2)	Total Particip. Cost	Unit Cost ($/ft^2$)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES IN PROGRESS																		
Constr 2016	1	Shasta County	Shasta County	6C-242		Ash Creek Road	Anderson Creek	100' E Balls Ferry Road	68.9	SD	Methacrylate	$ 2,672	$ 9,179.69	$ 3.44	$ 8,126.78	$ 8,126.78	$ 1,052.91	$ 1,052.91
Constr 2016	2	Shasta County	Shasta County	6C-19		Ash Creek Road	Sacramento River	1.2 MI E Balls Ferry Road	86.1		Methacrylate	$ 13,906	$ 47,772.37	$ 3.44	$ 42,292.88	$ 50,419.66	$ 5,479.49	$ 6,532.40
Constr 2016	3	Shasta County	Shasta County	6C-171		Ash Creek Road	Sacramento River OH	0.9 MI E Balls Ferry Road	85.8	SD	Methacrylate	$ 9,158	$ 31,449.60	$ 3.44	$ 27,842.33	$ 78,261.99	$ 3,607.27	$ 10,139.67
Constr 2016	4	Shasta County	Shasta County	6C-73		Big Bend Road	Hatchet Creek	0.8 MI N S.R. 299	93.9	SD	Methacrylate	$ 5,499	$ 18,855.57	$ 3.44	$ 16,692.84	$ 94,954.83	$ 2,162.73	$ 12,302.40
Constr 2016	5	Shasta County	Shasta County	6C-15		Big Bend Road	Pit River	15.9 MI N S.R. 299	72.3	SD	Methacrylate	$ 5,814	$ 19,971.09	$ 3.44	$ 17,680.41	$ 112,635.23	$ 2,290.68	$ 14,593.09
Constr 2016	6	Shasta County	Shasta County	6C-205		Cassel Road	West Fork Hat Creek	3.42 Mi NE S.R. 89	80.8	SD	Methacrylate	$ 537	$ 2,188.59	$ 3.44	$ 1,937.55	$ 114,572.78	$ 251.03	$ 14,844.12
Constr 2016	7	Shasta County	Shasta County	6C-207		Cassel Road	Hat Creek	3.4 Mi NE S.R. 89	85.6		Methacrylate	$ 2,398	$ 6,204.15	$ 3.44	$ 7,263.14	$ 121,835.91	$ 941.02	$ 15,785.13
Constr 2016	8	Shasta County	Shasta County	6C-40		Oak Run Road	Cedar Creek	S.R. 299	92.1	SD	Methacrylate	$ 3,965	$ 13,619.78	$ 3.44	$ 12,057.59	$ 133,893.50	$ 1,562.19	$ 17,347.32
Constr 2016	9	Shasta County	Shasta County	6C-116		Pine Grove Ave	Pine Grove Avenue OH	0.15 Mi E Lake Blvd	89.2		Methacrylate	$ 5,292	$ 17,973.02	$ 3.44	$ 15,911.51	$ 149,805.02	$ 2,061.51	$ 19,408.83
Constr 2016	10	Shasta County	Shasta County	6C-9		Platina Road	North Fork Cottonwood Creek	4.5 MI W Gas Point Road	81.5	SD	Methacrylate / Replace Joint Seals	$ 7,860	$ 32,499.06	$ 4.13	$ 28,771.42	$ 178,576.43	$ 3,727.64	$ 23,136.47
Constr 2016	11	Shasta County	Shasta County	6C-44		Ponderosa Way	South Fork Cow Creek	3.5 MI S Whitmore Rd	70.8		Methacrylate	$ 1,440	$ 4,946.40	$ 3.44	$ 4,379.05	$ 182,955.48	$ 567.35	$ 23,703.82
Constr 2016	12	Shasta County	Shasta County	6C-13		Jim Day Road	Pit River	0.4 MI S/E S.R. 299	96.8		Replace Joint Seals	$ 7,863	$ 6,502.50	$ 0.83	$ 5,756.66	$ 188,712.15	$ 745.84	$ 24,449.66
Constr 2016	13	Shasta County	Shasta County	6C-90		Soda Creek Road	Sacramento River	0.2 MI SE I-5	76.7		Replace Joint Seals	$ 2,246	$ 7,434.00	$ 0.30	$ 6,581.32	$ 195,293.47	$ 852.68	$ 25,302.34
											Totals		**$ 220,595.80**		**$ 195,293.47**		**$ 25,302.34**	
											PE cost = 25% of CON cost.		**$ 40,851**					
COMPLETED AND DROPPED BRIDGES																		
Completed 2011		Shasta County	Shasta County	6C-52	7G23-B	Lakeshore Drive	Doney Creek	0.8 mi SW Antlr UC on I-5	51.5		Bridge Deck Seal	$ 12,596	$ 84,884.00	$ 6.74	$ 75,147.81	NA	$ 9,736.19	NA
Completed 2011		Shasta County	Shasta County	6C-54	7G23-A	Lakeshore Drive	Charlie Creek	1.8 mi SW Antlr UC on I-5	66.0		Bridge Deck Seal	$ 10,103	$ 68,061.00	$ 6.74	$ 60,254.40	NA	$ 7,806.60	NA
Completed 2013		Shasta County	Shasta County	6C-101	3J14-A	Old 44 Drive	South Cow Creek	0.5 mi N of S.R. 44	93.5	SD	Methacrylate Treat. / Joint Seal	$ 7,731	$ 38,898.12	$ 5.03	$ 34,436.51	NA	$ 4,461.61	NA
Completed 2013		Shasta County	Shasta County	6C-258	4H34-B	Old Alturas Road	Stillwater Creek	0.1 mi E Old Oregon Trail	86.2		Methacrylate Treatment	$ 3,793	$ 11,555.32	$ 3.05	$ 10,229.92	NA	$ 1,325.40	NA
Completed 2013		Shasta County	Shasta County	6C-41	2J7-A	Deschutes Road	Sacramento River	1.0 mi S Dersch Road	98.3		Methacrylate Treatment	$ 27,556	$ 96,869.13	$ 3.52	$ 85,758.24	NA	$ 11,110.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 mi W Deschutes Rd	88.5		Methacrylate Treatment	$ 1,423	$ 5,295.67	$ 3.72	$ 4,688.26	NA	$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-354		Millville Plains Road	Dry Creek	0.1 mi N Dersch Road	90.7		Methacrylate Treatment	$ 1,634	$ 5,344.86	$ 3.27	$ 4,731.80	NA	$ 613.06	NA
Completed 2013		Shasta County	Shasta County	6C-048	2H1-A	Dersch Road	Stillwater Creek	1.8 mi E Airport Road	95.0		Methacrylate Treatment	$ 8,056	$ 22,484.97	$ 2.79	$ 19,905.94	NA	$ 2,579.03	NA
Dropped, bridge stable for now		Shasta County	Shasta County	6C-18	2J5-A	Dersch Road	Cow Creek	0.7 mi E Deschutes Road	96.8		Embankment Erosion Control	$ 8,460						
											Total		**$ 333,393.07**					
											Overall Total		**$ 553,988.87**					

Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2013 FSTIP
CTIPS No 211-0000-0098

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
Caltrans	SHA-273-14.9/16.2	02-3E800	Install 44 curb ramps	In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street. Construct and Modify ADA curb ramps.	The purpose of this project is to improve continuity and compliance for accessible pedestrian facilities. The pedestrian facilities have been identified to have functional construction of safe and accessible pedestrian facilitates consistent with the provisions of the Americans With Disabilities Act (ADA) and Caltrans Design Information Bulletin 82-04.	$1,500	$1,020	$3,800			$6,320			$6,320
Caltrans	SHA-299-18.4/18.7	02-4G480	Install 10 structures	In Shasta County at Shasta from 0.1 mile west of French Alley to Red Bluff Road. Construct Sidewalks	The purpose of this project is to make all pathways ADA compliant by constructing sidewalks, reconstructing the roadway shoulder cross slope, installing curb ramps and retaining wall. This project is needed because there are significant barriers, uneven walkways and no all-weather walkways that need ADA standards in the eastbound direction.	$580	$35	$2,385		$3,000				$3,000
Caltrans	SHA-151-5.5/R5.8	02-4F790	Install 21 structures	In Shasta County in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue. / ADA Infrastructure.	The existing pedestrian infrastructure within this section of SR 151 lacks continuity, has many barriers obstruction pedestrians and is not ADA compliant. This project proposes to upgrade existing curbs at intersections, sidewalks and crosswalks that are not ADA compliant to current ADA standards. The shoulders will be adjusted to match the elevation and grades of the new ADA facilities. Small retaining walls may be needed at some locations. Some drainage system work will be necessary.	$500					$500			$500
		Totals				$2,580	$1,055	$6,185	$0	$3,000	$6,820	$0	$0	$9,820
							Fund Type	SHOPP AC	$0	$3,000	$6,820	$0	$0	$9,820
								Totals	$0	$3,000	$6,820	$0	$0	$9,820

Notes:

This amendment request will program PE for 02-4F790, a 17/18 Fiscal year project with a total cost of $3,000,000.

2013 FTIP Summary of Changes

Shasta RTA Administrative Modification Number 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	**211-0000-0057**	Grouped Projects for Transit Operations	Increases annual programmed amount to account for additional FTA	CON	**FTA 5311**	$391,000	$400,000	13/14	**FTA 5311**	$9,000	$28,000	2%	
						$391,000	$400,000	14/15	**FTA 5311**	$9,000			
						$390,000	$400,000	15/16	**FTA 5311**	$10,000			
Existing	**211-0000-0074**	Grouped Projects for Bridge Rehabilitation and Reconstruction -- SHOPP Program	Adds PE for new bridge replacement project: 02-4F200.	CON	**SHOPP AC**	$20,870,000	$22,270,000	14/15	**SHOPP**	$1,400,000	$1,400,000	7%	
Existing	**211-0000-0075**	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Adds PE for two new projects: 02-4F780 and 02-4F510.	CON	**SHOPP AC**	$5,054,000	$8,549,000	14/15	**SHOPP**	$3,495,000	$3,495,000	7%	
Existing	**211-0000-0077**	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Adds SAFETEA-LU c/o HPP funding for 02-3E410.	CON	**HPP-ST**	$0	$839,440	13/14	**HPP**	$839,440	$839,440	1%	Funding authorized under 4-28-2014 signed cooperative agreement between CT, D2 and the Humboldt CAOG. Funds applied to Buckhorn Project.
Existing	**211-0000-0078**	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Adds PE for two new projects: 02-4E020 and 02-3E740.	CON	**SHOPP AC**	$0	$7,150,000	14/15	**SHOPP**	$7,150,000	$7,150,000	10%	
Existing	**211-0000-0083**	GP for Bridge Rehabilitation and Reconstuction - HBP Program	Update all records to current HBP list provided by Caltrans, Local Assistance.	CON	**HBRR-L**	$2,907,000	$4,130,000	PRIOR	**HBP**	$1,223,000	$1,923,000	5%	
					LTF	$292,000	$428,000	PRIOR	**LTF**	$136,000			
					HBRR-L	$2,199,000	$2,210,000	12/13	**HBP**	$11,000			
					LTF	$84,000	$86,000	12/13	**LTF**	$2,000			
					HBRR-L	$1,449,000	$1,402,000	13/14	**HBP**	($47,000)			
					LTF	$95,000	$89,000	13/14	**LTF**	($6,000)			
					HBRR-L	$1,003,000	$792,000	14/15	**HBP**	($211,000)			
					LTF	$107,000	$103,000	14/15	**LTF**	($4,000)			
					HBRR-L	$149,000	$627,000	15/16	**HBP**	$478,000			
					LTF	$15,000	$54,000	15/16	**LTF**	$39,000			
					HBRR-L	$3,032,000	$46,000	16/17	**HBP**	($2,986,000)			
					LTF	$6,000	$6,000	16/17	**LTF**	$0			
					HBRR-L	$1,088,000	$2,986,000	17/18	**HBP**	$1,898,000			
					LTF	$141,000	$0	17/18	**LTF**	($141,000)			
					HBRR-L	$23,860,000	$25,216,000	BEYOND	**HBP**	$1,356,000			
					LTF	$2,255,000	$2,430,000	BEYOND	**LTF**	$175,000			
Existing	**211-0000-0098**	Grouped Projects for Safety Improvements - SHOPP Mandates Program	Adds PE in FY 2014/15 for new project: 02-4F790.	CON	**SHOPP AC**	$6,320,000	$6,820,000	14/15	**SHOPP**	$500,000	$500,000	5%	

Sum of Net	Column Labels								
Row Labels	**12/13**	**13/14**	**14/15**	**15/16**	**16/17**	**17/18**	**BEYOND**	**PRIOR**	**Grand Total**
FTA 5311		$9,000	$9,000	$10,000					$28,000
HBP	$11,000	$47,000	$211,000	$478,000	$2,986,000	$1,898,000	$1,356,000	$1,223,000	$1,722,000
HPP		$839,440							$839,440
LTF	$2,000	$6,000	$4,000	$39,000	$0	$141,000	$175,000	$136,000	$201,000
SHOPP			$12,545,000						$12,545,000
Grand Total	**$13,000**	**$795,440**	**$12,339,000**	**$527,000**	**$2,986,000**	**$1,757,000**	**$1,531,000**	**$1,359,000**	**$15,335,440**