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June 16, 2014

Amendment #13-19

Ms. Rachel Falsetti  
Chief, Division of Transportation Programming  
Department of Transportation  
Transportation Programming, MS-82  
1120 "N" Street  
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-19 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-19 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Various Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 13, 2014.

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Letter to Rachel Falsetti

June 16, 2014

If you have any questions, please contact Maria Lopez of my staff at (213) 236-1806 or via e-mail at [lopez@scag.ca.gov](mailto:lopez@scag.ca.gov)

Sincerely,

A handwritten signature in black ink, appearing to read "Hasan Ikhata". The signature is written in a cursive style and is positioned above the typed name.

Hasan Ikhata  
Executive Director

HI:ml

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming  
Mr. Leslie Rogers, FTA  
Mr. Stew Sonnenberg, FHWA  
Mr. Michael Morris, FHWA  
Mr. Ted Matley, FTA  
Ms. Karina O'Conner, EPA Region 9  
Caltrans District 7, 8, 11, and 12  
Mr. Mark Baza, Imperial County Transportation Commission  
Mr. Herman Cheng, Los Angeles County Metropolitan Transportation Authority  
Ms. Adriann Cardoso, Orange County Transportation Authority  
Ms. Grace Alvarez, Riverside County Transportation Commission  
Ms. Carrie Schindler, San Bernardino Associated Governments  
Mr. Peter DeHaan, Ventura County Transportation Commission

# 2013 Federal Transportation Improvement Program

## Amendment #13-19

IMPERIAL COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**IMPERIAL COUNTY TRANSPORTATION COMMISSION**  
**Amendment #13-19**  
**June 2014**  
*(in \$000's)*



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
<b>State Highways System</b>				
CALTRANS	IMPL513	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll Credits).	<p><b>COST INCREASE</b>  <b>INCREASE SHOPPAC</b> funds from <b>\$15,229</b> to <b>\$15,932</b> in <b>FY 2013/2014</b> in <b>CON</b>  <b>ADD SHOPPAC</b> funds in the amount of <b>\$74,077</b> in <b>FY 2014/2015</b> in <b>CON</b></p> <p><b>Total Project Cost</b> increase from <b>\$22,829</b> to <b>\$97,609</b></p>	<p align="center"> <i>COST INCREASE</i>  <i>Revision per instructions from</i>  <i>Caltrans D11</i> </p>

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
IMPERIAL COUNTY TRANSPORTATION COMMISSION  
Amendment #13-19  
June 2014  
(in \$000's)**



Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
<b>State Highways System</b>				
CALTRANS	0515	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using of toll credits to match Demo funds.	<p><b>COST INCREASE</b>  <b>DECREASE DEMO</b> funds from <b>\$1,258</b> to <b>\$0</b> in <b>FY 2015/2016</b> in <b>ROW</b>  <b>ADD DEMO</b> funds in the amount of <b>\$1,258</b> in <b>FY 2013/2014</b> in <b>ROW</b>  <b>DECREASE STIP-RIP</b> funds from <b>\$1,800</b> to <b>\$0</b> in <b>FY 2015/2016</b> in <b>ENG</b>  <b>DECREASE STIP-RIP</b> funds from <b>\$2,450</b> to <b>\$0</b> in <b>FY 2015/2016</b> in <b>ROW</b>  <b>ADD STIP-RIP</b> funds in the amount of <b>\$1,800</b> in <b>FY 2014/2015</b> in <b>ENG</b>  <b>ADD STIP-RIP</b> funds in the amount of <b>\$2,450</b> in <b>FY 2014/2015</b> in <b>ROW</b>  <b>ADD STIP-RIP</b> funds in the amount of <b>\$33,650</b> in <b>FY 2017/2018</b> in <b>CON</b></p> <p><b>DESCRIPTION CHANGE</b>  <b>Change description from:</b> Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using \$315 of toll credits in FY15/16 for ROW to match Demo funds.  <b>Change description to:</b> Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.</p> <p><b>Total Project Cost</b> increase from <b>\$39,105</b> to <b>\$39,158</b></p>	<p><i>COST INCREASE AND DESCRIPTION CHANGE Revision per instructions from Caltrans D11</i></p>
CALTRANS	8020B	In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.	<p><b>DESCRIPTION CHANGE</b>  <b>Change description from:</b> In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits: \$182 for ENG and \$163 for ROW in FY 11/12, \$256 in FY12/13 for ROW to match Demo funds, \$33 for ENG &amp; \$312 for ROW in FY13/14, &amp; \$238 in FY15/16 for CON to match CBIP funds.  <b>Change description to:</b> In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.</p> <p><b>Total Project Cost Remains \$12,323</b></p>	<p><i>DESCRIPTION CHANGE Revision per instructions from Caltrans D11</i></p>

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Imperial County  
Project Listing  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8	.	10.3	S	EXEMPT - 93.126	19
Description:							PTC	97,609	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation-SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories-pavement resurfacing and/or rehabilitation, emergency relief(23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes))100% SHOPP Advance Construction (AC)(federal funds using Toll Credits)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			97,609	97,609		7,600	15,932	74,077				97,609
IMPL513 Total			97,609	97,609		7,600	15,932	74,077				97,609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CAN70	8	36.5	37.5	S	NON-EXEMPT	19
Description:							PTC	39,158	Agency	CALTRANS	

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,258		1,258			1,258					1,258
STIP ADVANCE CON-RIP	1,800	2,450	33,650	37,900				4,250			33,650	37,900
0515 Total	1,800	3,708	33,650	39,158			1,258	4,250			33,650	39,158

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	19
Description:							PTC	12,323	Agency	CALTRANS	

In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500			2,666		1,834			4,500
DEMO-SAFETEA-LU	728	1,672		2,400	1,378	1,022						2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900			900					900
LOCAL TRANS FUNDS			100	100			100					100
STIP ADVANCE CON-IIP			4,423	4,423					4,423			4,423
8020B Total	985	4,081	7,257	12,323	1,378	1,022	3,666		6,257			12,323
Grand Total	2,785	7,789	138,516	149,090	1,378	8,622	20,856	78,327	6,257		33,650	149,090

**IMPERIAL  
GROUPED PROJECT LISTINGS**

**Southern California Association of  
Governments  
SHOPP Lump Sum by Category and Fund Type**

**2014**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
	10900003539	IMP	11	41360	8	Near El Centro, from west of Anderholt Road to east of E. Highline Canal Bridge. Roadway rehabilitation.	2,327	7	59,415
	10900003562	IMP	11	2M780	8	In and near El Centro, east of Westside Road to Route 111. Place asphalt rubber overlay.	540	3	6,190
	10900003563	IMP	11	2M740	111	In and near Brawley and Calipatria, from New River Bridge to Main Street. Place asphalt rubber seal coat.	495	5	5,095
County Total							3,362	15	70,700

**Southern California Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**

**2012**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Roadway Preservation</b>									
	10900003030	IMP	11	23840	7	Near Mexicali, from the Mexican border to Route 98. Overlay pavement.	1,474	7	14,451
	10900003031	IMP	11	27520	98	Near Calexico, from west of West Main Canal Bridge to Kloke Road. Cold plane and overlay pavement.	1,050	10	6,540
County Total							2,524	17	20,991

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Los Angeles County Metropolitan Transportation Commission  
 Amendment #13-19  
 June 2014  
 (In \$000's)



**LOCAL HIGHWAY SYSTEM**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Downey, City of	LA0G1110	The project involves the design and construction management of intersection improvements at Lakewood Boulevard/Rosemead Boulevard at Telegraph Road. Project is adding dedicated right and left turn lanes at the intersection. All lanes are adding under 400' in length.	New Project MEAR: <ul style="list-style-type: none"> <li>▶ Add funds in 13/14 in ENG for \$148, ROW for \$67</li> <li>▶ Add funds in 14/15 in ENG for \$73, ROW for \$50, CON for \$891</li> <li>▶ Add funds in 15/16 in CON for \$891</li> </ul> Total project cost \$2,120	New Project
Los Angeles County	LA0G1108	Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Toll Credits of \$287 will be used to match FY15 federal funds for the CON phase. Toll Credits of \$2,499 will be used to match FY15 federal funds for the CON phase	New Project STPL: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in CON for \$2,499</li> </ul> Total project cost \$2,499	New Project. This project is created as a supplement to LA000800 HBP-ID 3471.
Los Angeles County MTA	LA0C8164	EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)	Revise Funds Between Fiscal Years LTF: <ul style="list-style-type: none"> <li>— Delete funds in 11/12 in CON for \$2,808</li> <li>▶ Add funds in 13/14 in CON for \$2,808</li> </ul> 5307-TR: <ul style="list-style-type: none"> <li>— Delete funds in 11/12 in ENG for \$300</li> <li>▶ Add funds in 13/14 in ENG for \$300</li> </ul> Total project cost remains the same at \$14,710	New project. The funds were transferred to the FTA in January 2012; however, the funds were not obligated in a grant at that time. Metro has submitted the FTA application in January 2014.
Los Angeles County MTA	LA0G1050	Doran Street Grade Separation. Develop a grade separation at Doran Street on the Metrolink Valley Subdivision to improve safety. This is not a capacity enhancing project.	New Project LTF: <ul style="list-style-type: none"> <li>▶ Add funds in 13/14 in ENG for \$1,000</li> <li>▶ Add funds in 14/15 in ENG for \$900</li> <li>▶ Add funds in 15/16 in ENG for \$1,500</li> <li>▶ Add funds in 16/17 in ENG for \$1,250</li> </ul> MR03: <ul style="list-style-type: none"> <li>▶ Add funds in 12/13 in ENG for \$1,000</li> <li>▶ Add funds in 13/14 in ENG for \$5,000</li> <li>▶ Add funds in 14/15 in ENG for \$600</li> </ul> Total project cost \$11,250	New Project
Palmdale, City of	LAF1104B	Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8	Change Fund Source CITY: <ul style="list-style-type: none"> <li>- Decrease funds in 13/14 in ROW from \$10,000 to \$9,525</li> </ul> SEC125: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$475</li> </ul> Total project cost remains the same at \$58,400	Funding Change. This funding was originally in LAF1104A as Section 129 funds. This is a transfer of Omnibus Section 1258 Surface Transportation funds in the amount of \$475,000.
Pico Rivera, City of	LA0G1105	Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge - Replacing existing four-lane bridge with two separate three-lane CIP/PS Conc. Box. (PE only)	New Project HBRR-L: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$40</li> </ul> CITY: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$5</li> </ul> Total project cost \$45	New Bridge Project - HBP Funds - Funding to start PE to allow for preliminary studies and environmental Phase. per 4/2/14 HQ list.
Pico Rivera, City of	LA0G1106	Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. (PE only)	New Project HBRR-L: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$575</li> </ul> CITY: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in ENG for \$75</li> </ul> Total project cost \$650	New Bridge Project - HBP Funds - Funding to start PE to allow for preliminary studies and environmental phase. per HBRR HQ list 4/2/14.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 Los Angeles County Metropolitan Transportation Commission  
 Amendment #13-19  
 June 2014  
 (In \$000's)



**LOCAL HIGHWAY SYSTEM**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Pico Rivera, City of	LA0G945	Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.	New Project MR20H: <ul style="list-style-type: none"> <li>▶ Add funds in 13/14 in ENG for \$195, ROW for \$156</li> <li>▶ Add funds in 14/15 in ENG for \$195, ROW for \$2,000, CON for \$494</li> <li>▶ Add funds in 15/16 in CON for \$1,000</li> </ul> Total project cost \$4,040	New Project. Project is part of the I-605 Hot Spot Arterial Intersections. This is an intersection improvement project only. Additional thru lanes are non-capacity enhancing 540-foot southbound & 420-foot northbound lanes. No significant change was made. Funding was changed to Measure R 20% Highway Funds after its approval on 10/16/2013.
South Pasadena, City of	LA0G1101	Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.	New Project GEN: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in CON for \$30</li> </ul> SCE129: <ul style="list-style-type: none"> <li>▶ Add funds in 14/15 in CON for \$145</li> </ul> Total project cost \$175	New Project
Various Agencies	LA000800	Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)	Decrease Funding HBRR-L: <ul style="list-style-type: none"> <li>+ Increase funds in 13/14 in CON from \$14,738 to \$21,221</li> <li>- Decrease funds in 14/15 in CON from \$45,760 to \$30,944</li> <li>+ Increase funds in 15/16 in CON from \$22,432 to \$24,254</li> <li>- Decrease funds in 16/17 in CON from \$23,004 to \$13,800</li> <li>+ Increase funds in 17/18 in CON from \$16,803 to \$31,322</li> <li>- Decrease funds in 18/19 in CON from \$136,653 to \$130,623</li> </ul> CITY: <ul style="list-style-type: none"> <li>+ Increase funds in 13/14 in CON from \$1,454 to \$1,706</li> <li>- Decrease funds in 14/15 in CON from \$5,540 to \$4,009</li> <li>+ Increase funds in 15/16 in CON from \$2,364 to \$3,002</li> <li>- Decrease funds in 16/17 in CON from \$2,171 to \$1,788</li> <li>+ Increase funds in 17/18 in CON from \$1,564 to \$2,636</li> <li>- Decrease funds in 18/19 in CON from \$15,353 to \$14,571</li> </ul> LBSRA: <ul style="list-style-type: none"> <li>+ Increase funds in 13/14 in CON from \$21 to \$210</li> <li>- Decrease funds in 15/16 in CON from \$542 to \$140</li> </ul> Total project cost decreased from \$349,144 to \$340,971	Per the latest HBRR listing dated 4/2/2014.

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**STATE HIGHWAY SYSTEM**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Torrance, City of	LA0G1104	Pacific Coast Highway at Madison Avenue Signal Upgrades to provide Left-Turn Phasing	<b>NEW PROJECT:</b> MR20H: ► Add funds in 14/15 in ENG for \$100 ► Add funds in 15/16 in CON for \$400  Total project cost \$500	Upgrade the signal operation at the intersection of PCH and Madison
Manhattan Beach, City of	LA0C8080	Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.	<b>COST DECREASE:</b> STPL-R: — Delete funds in 11/12 in CON for \$2,102 — Delete funds in 12/13 in CON for \$1,082 + Increase funds in 13/14 in CON from \$3,629 to \$6,813 DEMOSTL: — Delete funds in 11/12 in ENG for \$1,440 ► Add funds in 12/13 in ENG for \$1,440 CITY: — Delete funds in 13/14 in CON for \$500 PC20: — Delete funds in 11/12 in ENG for \$360, CON for \$1,208 ► Add funds in 12/13 in ENG for \$360 — Delete funds in 12/13 in CON for \$622 + Increase funds in 13/14 in CON from \$1,586 to \$3,416  Total project cost decreased from \$21,629 to \$21,129	Removing City funds
Caltrans	LA0D73	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)	<b>COST INCREASE:</b> CMAQ: ► Add funds in 12/13 in ROW for \$3,073, CON for \$71,547 ► Add funds in 13/14 in ROW for \$15,994 + Increase funds in 13/14 in CON from \$55,985 to \$71,384 + Increase funds in 14/15 in CON from \$10,000 to \$24,135 ► Add funds in 15/16 in CON for \$25,506 STPL-R: — Delete funds in 11/12 in CON for \$47,139 PC25: - Decrease funds in 10/11 in ROW from \$142,357 to \$70,139 - Decrease funds in 10/11 in CON from \$5,812 to \$4,073 ► Add funds in 11/12 in ROW for \$95,750 - Decrease funds in 12/13 in ROW from \$56,389 to \$56,112 ► Add funds in 12/13 in CON for \$14,110 — Delete funds in 13/14 in ROW for \$20,231, CON for \$123,667 ► Add funds in 14/15 in CON for \$52,004  Total project cost increased from \$1,422,450 to \$1,464,697	Redistribute cmaq b/w phases. Amend per amended MOU/COOP agreement between Metro and Caltrans.  Cost increase due to increase in cost to acquire right of way (real estate value went up).



STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0B875	"Route 10: HOV LANES AND PAVEMENT REBHAB FROM CITRUS TO ROUTE 57/210 - (EA# 11934+28900 = 1193U, PPNO# 0310B+4456=0310B).USE TOLL CREDIT AS LOCAL MATCH".	<p><b>COST INCREASE-DESCRIPTION CHANGE:</b>                      - from "Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B).USE TOLL CREDIT AS LOCAL MATCH"                      to ""Route 10: HOV LANES AND PAVEMENT REBHAB FROM CITRUS TO ROUTE 57/210 - (EA# 11934+28900 = 1193U, PPNO# 0310B+4456=0310B).USE TOLL CREDIT AS LOCAL MATCH"."</p> <p>Increase Funding                      CMAQ:                      + Increase funds in 15/16 in CON from \$53,000 to \$110,000                      STPL-R:                      - Decrease funds in 15/16 in CON from \$91,441 to \$34,441                      SHOPPAC:                      ► Add funds in 12/13 in ENG for \$4,261, ROW for \$1,025, CON for \$37,432</p> <p>Total project cost increased from \$192,143 to \$234,861</p>	UPDATE PROJECT DESCRIPTION TO REFLECT THE COMBINING OF A LINE ITEM SHOPP PROJECT (EA 28900) IN FTIP ID LALS02 TO THIS PROJECT. REVISED CMAQ/RSTP FUNDS
Los Angeles County MTA	LA0B408	Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I 10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)	<p><b>COST INCREASE:</b>                      STPL-R:                      ► Add funds in 13/14 in CON for \$2,600                      SHOPPAC:                      ► Add funds in 13/14 in LTF:                      ► Add funds in 14/15 in CON for \$3,700                      PC25:                      ► Add funds in 13/14 in CON for \$75,000</p> <p>Total project cost increased from \$1,060,100 to \$1,141,400</p>	Increase project funding. Provisional sum work was significantly underestimated at the time of bid.
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	<p><b>COST INCREASE:</b>                      SHOPPAC:                      + Increase funds in 13/14 in CON from \$30,300 to \$31,899                      + Increase funds in 14/15 in CON from \$74,887 to \$75,638                      ► Add funds in 16/17 in CON for \$47,251                      ► Add funds in 17/18 in CON for \$24,961</p> <p>Total project cost increased from \$162,052 to \$236,614</p>	PER CTC AWARD, ADVANCE EA 29090 FR 14/15 TO 13/14, REDUCE COST TO \$1599K. PER 2014 SHOPP, UPDATED & ADD PROJECTS.
Caltrans	LALS02	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	<p><b>COST INCREASE:</b>                      SHOPPAC:                      — Delete funds in 12/13 in CON for \$42,718                      - Decrease funds in 13/14 in CON from \$477,948 to \$326,108                      + Increase funds in 14/15 in CON from \$165,169 to \$315,869                      ► Add funds in 16/17 in CON for \$106,532                      ► Add funds in 17/18 in CON for \$132,004</p> <p>Total project cost increased from \$812,579 to \$1,007,257</p>	PER SHOPP AMENDMENTS #12H-390 & 12H-293 [UPDATE PROJECTS EA 29490, 29500, 29550, & 29560]; PER 2014 SHOPP, ADD/UPDATE PROJECTS; combine project EA 28900 \$42718k fy 12/13 with PROJECT EA 11934 PROJECT ID LA0B875, THEREFORE TRANSFER \$42718K TO LA0B875.

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STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS04	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	<b>COST INCREASE:</b> SHOPPAC: - Decrease funds in 13/14 in CON from \$34,108 to \$26,794 + Increase funds in 14/15 in CON from \$81,904 to \$89,223 ► Add funds in 16/17 in CON for \$76,810 ► Add funds in 17/18 in CON for \$11,100  Total project cost increased from \$176,496 to \$264,411	UPDATE/ADD PROJECTS PER 2014 SHOPP.
Caltrans	LALS06	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	<b>COST INCREASE:</b> SHOPPAC: - Decrease funds in 12/13 in CON from \$7,162 to \$6,736 — Delete funds in 14/15 in CON for \$15,600 ► Add funds in 15/16 in CON for \$15,600 ► Add funds in 16/17 in CON for \$27,297 ► Add funds in 17/18 in CON for \$9,018  Total project cost increased from \$29,021 to \$64,910	PER 2014 SHOPP, UPDATE/ADD PROJECTS.
Caltrans	LALS07	Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	<b>COST INCREASE:</b> SHOPPAC: + Increase funds in 13/14 in CON from \$53,549 to \$59,299 - Decrease funds in 14/15 in CON from \$21,513 to \$15,763 ► Add funds in 16/17 in CON for \$126,518  Total project cost increased from \$258,074 to \$384,592	PER SHOPP AMENDMENT #12H-264, ADVANCE EA 28720 & 28730 TO FR FY 14/15 TO 13/14; PER 2014 SHOPP, UPDATE/ADD PROJECTS.
Caltrans	LALS08	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	<b>COST INCREASE:</b> SHOPPAC: - Decrease funds in 12/13 in CON from \$20,639 to \$15,599 + Increase funds in 13/14 in CON from \$143,945 to \$167,960 + Increase funds in 14/15 in CON from \$4,385 to \$9,425  Total project cost increased from \$194,774 to \$218,789	PER SHOPP AMENDMENT #12H-399, 12H-398, CTC VOTE, & CTC AWARD; ADD PROJECTS EA 4X020, 4X140, 4X130, 4X030, AND 4X110; PER 2014 SHOPP, UPDATE PROJECTS.
Caltrans	LALS09	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.	<b>COMPLETION DATE UPDATE:</b> - from "12/31/2013" to "12/31/2020"  Increase Funding SHPACMIN: ► Add funds in 14/15 in CON for \$3,600  Total project cost increased from \$7,800 to \$11,400	ADD 2014/15 MINOR A PROJECTS PER CALTRANS HQ.

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TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Antelope Valley Transit Authority	LA0G1100	Planning - Strategic Planning, BRT Planning, Electric Bus Planning.. Toll Credits of \$5 will be used to match FY14 federal funds for the PE phase	5307LP: ▶ Add funds in 13/14 in ENG for \$24  Total project cost \$24	New project.
Calabasas, City of	LA0G1091	Old Town Calabasas park and ride, 72 spaces. Planning and design.	MEA_R: ▶ Add funds in 13/14 in ENG for \$80  Total project cost \$80	New project.
Commerce, City of	LA0G973	The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses, AVL dispatching system, and a wireless download system for bus surveillance video. Project is using \$42 in TDC. . Toll Credits of \$42 will be used to match FY13 federal funds for the CON phase	Project description updated to reflect updated transit development credit amount.  Increase Funding STA-1B: ▶ Add funds in 13/14 in CON for \$43 5307LA: + Increase funds in 12/13 in CON from \$150 to \$380  Total project cost increased from \$150 to \$423	Project updated to reflect addition of AVL dispatching system and a wireless download system for bus surveillance video to the project.
Los Angeles County MTA	LA0C10	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)	Increase Funding CMAQ: — Delete funds in 09/10 in CON for \$30,000 STPL-R: - Decrease funds in 09/10 in CON from \$70,000 to \$41,786 PTMISEA: + Increase funds in 11/12 in CON from \$16,774 to \$16,837 LTF: + Increase funds in 09/10 in CON from \$68,009 to \$166,573  Total project cost increased from \$930,562 to \$970,975	Project updated to reflect updated closing costs of the project.
Los Angeles County MTA	LA0D198	CRENSHAW/LAX TRANSIT CORRIDOR	Revise Funds Between Fiscal Years STP-RIP: ▶ Add funds in 14/15 in CON for \$72,600 — Delete funds in 16/17 in CON for \$34,400 ▶ Add funds in 17/18 in CON for \$6,880 ▶ Add funds in 18/19 in CON for \$27,520 PTMISEA: - Decrease funds in 12/13 in ROW from \$30,060 to \$64 + Increase funds in 12/13 in CON from \$68,844 to \$98,840 — Delete funds in 13/14 in ROW for \$47,574 - Decrease funds in 13/14 in CON from \$31,279 to \$6,253 MEA_R: ▶ Add funds in 14/15 in ROW for \$77,570 - Decrease funds in 14/15 in CON from \$305,633 to \$228,063  Total project cost remains the same at \$2,058,000	Fund source change.

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TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0F075	LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.	<p>Change Project Description:                      - from "LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo I, Expo II and Gold Line Foothill." to "LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements"</p> <p>Increase Funding                      CMAQ:                      ▶ Add funds in 18/19 in CON for \$66,987                      PTMISEA:                      ▶ Add funds in 12/13 in CON for \$2,725                      ▶ Add funds in 14/15 in CON for \$6,084                      ▶ Add funds in 15/16 in CON for \$55,375                      ▶ Add funds in 16/17 in CON for \$28,534                      ▶ Add funds in 17/18 in CON for \$1,489                      STA-1B:                      — Delete funds in 10/11 in CON for \$1,800                      — Delete funds in 12/13 in CON for \$2,800                      — Delete funds in 14/15 in CON for \$600                      LTF:                      — Delete funds in 09/10 in CON for \$50                      — Delete funds in 10/11 in CON for \$79                      PROPA:                      ▶ Add funds in 15/16 in CON for \$17,378                      ▶ Add funds in 16/17 in CON for \$55,859                      ▶ Add funds in 17/18 in CON for \$62,376                      — Delete funds in 11/12 in CON for \$4,100                      — Delete funds in 12/13 in CON for \$3,100                      5307-TR:                      - Decrease funds in 13/14 in CON from \$63,700 to \$21,900                      STIPACRP:                      - Decrease funds in 13/14 in CON from \$47,030 to \$32,630                      MR35:                      - Decrease funds in 13/14 in CON from \$8,900 to \$5,643                      STIPACRP:                      - Decrease funds in 14/15 in CON from \$75,431 to \$2,831                      MR02:                      ▶ Add funds in 17/18 in CON for \$3,404                      STIPACRP:                      ▶ Add funds in 17/18 in CON for \$50,000                      ▶ Add funds in 18/19 in CON for \$52,400</p> <p>Total project cost increased from \$335,400 to \$593,425</p>	Additional rail cars to be purchased for Expo II, Gold Line Foothill and Vehicle Replacements.
Los Angeles County MTA	LA0G010	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center	<p>on Status:                      - f Increase Funding                      HSPTB:                      - Decrease funds in 13/14 in CON from \$114,874 to \$81,949                      ▶ Add funds in 15/16 in CON for \$32,925                      PTMISEA:                      - Decrease funds in 15/16 in CON from \$25,000 to \$10,600                      LTF:                      ▶ Add funds in 15/16 in CON for \$20,547                      STIPACRP:                      ▶ Add funds in 13/14 in CON for \$14,400                      MEA_R:                      — Delete funds in 13/14 in CON for \$24                      - Decrease funds in 17/18 in CON from \$3,877 to \$650                      — Delete funds in 18/19 in CON for \$17,205</p> <p>Total project cost increased from \$1,427,041 to \$1,427,132</p>	Project cost updated to reflect the updated cost of the Desing-Build contract.

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TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G640	Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and four bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.	Change Project Description: - from "Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, Other enhancements include signal relocation, utility relocation and drainage improvements." to "Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and four bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements."  Increase Funding LTF: ▶ Add funds in 16/17 in ENG for \$5,745  Total project cost increased from \$82,255 to \$88,000	Project updated to reflect current cost estimate.
Norwalk, City of	LA0G1107	Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).	5309c: ▶ Add funds in 13/14 in ENG for \$475, CON for \$500 PC10: ▶ Add funds in 13/14 in ENG for \$119, CON for \$125  Total project cost \$1,219	New project.
Santa Fe Springs, City of	LA0F096	NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER.	Complete project Change Project Description: - from "NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER" to "NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER." Changed Project Completion Date: - from "6/30/2012" to "4/30/2014" on Status: - fro Increase Funding 5309c: ▶ Add funds in 13/14 in CON for \$500 CITY: ▶ Add funds in 13/14 in ENG for \$119, CON for \$125  Total project cost increased from \$4,057 to \$4,801	Project complete.
Torrance, City of	LAF3438	Torrance Transit System Fleet Modernization Project Phase 3. Replace six (6) diesel buses with Hybrid Gasoline Electric Buses.	No change in project funding  Total project cost remains the same at \$4,006	Project deleted. Funding programmed to LAF1405.
Various Agencies	LA0G1013	Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use \$8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program. . Toll Credits of \$8 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$73  Total project cost \$73	New project.

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TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Various Agencies	LA0G1014	Purchase of 6 Medium Buses (12 Ap/2 WC) for replacement for AltaMed Health Services Corporation. This project will use \$46 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program . Toll Credits of \$46 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$402  Total project cost \$402	New project.
Various Agencies	LA0G1015	Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use \$5 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Cycle 5310 Program . Toll Credits of \$5 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$45  Total project cost \$45	New project.
Various Agencies	LA0G1016	Purchase of 1 large bus (16 Ap/2 WC) for replacement for Tarzana Treatment Center. This project will use \$8 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program . Toll Credits of \$8 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$73  Total project cost \$73	New project.
Various Agencies	LA0G1017	Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use \$12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Cycle 5310 Program. . Toll Credits of \$12 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$105  Total project cost \$105	New project.
Various Agencies	LA0G1056	Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use \$5 of Transit Development Credit(TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 13/14. FFY Cycle 12 5310 Program. . Toll Credits of \$5 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$45  Total project cost \$45	New project.
Various Agencies	LA0G1057	Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use \$7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 13/14. FFY 12 Cycle 5310 Program . Toll Credits of \$7 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$60  Total project cost \$60	New project.
Various Agencies	LA0G999	Purchase of 13 minivans for replacement for Access Services. This project will use \$67 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program . Toll Credits of \$67 will be used to match FY14 federal funds for the CON phase	5310: ▶ Add funds in 13/14 in CON for \$585  Total project cost \$585	New project.

## 2013 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1110	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	19		
Description:							PTC	3,182	Agency	DOWNEY			
The project involves the design and construction management of intersection improvements at Lakewood Boulevard/Rosemead Boulevard at Telegraph Road. Project is adding dedicated right and left turn lanes at the intersection. All lanes are adding under 400' in length.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R		221	117	1,782	2,120			215	1,014	891			2,120
LA0G1110 Total		221	117	1,782	2,120			215	1,014	891			2,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1108	Los Angeles	SCAB		LA000800	NCR36				L	EXEMPT - 93.126	19		
Description:							PTC	2,499	Agency	LOS ANGELES COUNTY			
Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Toll Credits of \$287 will be used to match FY15 federal funds for the CON phase.. Toll Credits of \$2,499 will be used to match FY15 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL				2,499	2,499				2,499				2,499
LA0G1108 Total				2,499	2,499				2,499				2,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0C8164	Los Angeles	SCAB		LA0C8164	NCN26				L	TCM Committed	19		
Description:							PTC	14,710	Agency	LOS ANGELES COUNTY MTA			
EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)		300			300			300					300
LOCAL TRANS FUNDS		65		3,007	3,072	264		2,808					3,072
STP ENHANCE-RIP TEA		110		11,228	11,338	11,338							11,338
LA0C8164 Total		475		14,235	14,710	11,602		3,108					14,710

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
LA0G1050	Los Angeles	SCAB		1TL204	NCN31				L	EXEMPT - 93.126	19		
Description:							PTC	11,250	Agency	LOS ANGELES COUNTY MTA			
Doran Street Grade Separation. Develop a grade separation at Doran Street on the Metrolink Valley Subdivision to improve safety. This is not a capacity enhancing project.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS		4,650			4,650			1,000	900	1,500	1,250		4,650
MEASURE R 03 - METROLINK CAPITAL		6,600			6,600		1,000	5,000	600				6,600
LA0G1050 Total		11,250			11,250		1,000	6,000	1,500	1,500	1,250		11,250

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104B	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	19
Description:							PTC	58,400	Agency	PALMDALE	

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
Section 125 - Surface Transportation Priorities	475			475				475				475
CITY FUNDS		9,525	45,400	54,925			9,525	25,400	20,000			54,925
MEASURE R	3,000			3,000		3,000						3,000
LAF1104B Total	3,475	9,525	45,400	58,400		3,000	9,525	25,875	20,000			58,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1105	Los Angeles	SCAB		1AL04	PLN40				L	EXEMPT - 93.126	19
Description:							PTC	45	Agency	PICO RIVERA	

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge - Replacing existing four-lane bridge with two separate three-lane CIP/PS Conc. Box. (PE only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	40			40				40				40
CITY FUNDS	5			5				5				5
LA0G1105 Total	45			45				45				45

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1106	Los Angeles	SCAB		1AL04	PLN40				L	EXEMPT - 93.126	19
Description:							PTC	650	Agency	PICO RIVERA	

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity. (PE only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	575			575				575				575
CITY FUNDS	75			75				75				75
LA0G1106 Total	650			650				650				650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G945	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	19
Description:							PTC	4,040	Agency	PICO RIVERA	

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	390	2,156	1,494	4,040			351	2,689	1,000			4,040
LA0G945 Total	390	2,156	1,494	4,040			351	2,689	1,000			4,040

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1101	Los Angeles	SCAB		7120004	NCR27				L	EXEMPT - 93.126	19
Description:							PTC	175	Agency	SOUTH PASADENA	

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES GENERAL FUNDS			145	145				145				145
			30	30				30				30
LA0G1101 Total			175	175				175				175

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000800	Los Angeles	SCAB		LA000800	LUM02				L	EXEMPT - 93.126	19
Description:							PTC	340,971	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			173,141	173,141	40,447	11,153	21,221	30,944	24,254	13,800	31,322	173,141
CITY FUNDS			20,802	20,802	6,444	1,217	1,706	4,009	3,002	1,788	2,636	20,802
LOCAL ADVANCE CONSTRUCTION						1,172	-1,172					
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			985	985		233	210		140		402	985
LA000800 Total			194,928	194,928	46,891	13,775	21,965	34,953	27,396	15,588	34,360	194,928

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1104	Los Angeles	SCAB		100704	NCRH1	1	.5	.5	S	EXEMPT - 93.127	19
Description:							PTC	500	Agency	TORRANCE	

Pacific Coast Highway at Madison Avenue Signal Upgrades to provide Left-Turn Phasing

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	100		400	500				100	400			500
LA0G1104 Total	100		400	500				100	400			500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	19
Description:							PTC	21,129	Agency	MANHATTAN BEACH	

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,440			1,440		1,440						1,440
STP LOCAL - REGIONAL			6,813	6,813			6,813					6,813
MEASURE R		109	8,991	9,100		4,550	4,550					9,100
PROP "C20" FUNDS	360		3,416	3,776		360	3,416					3,776
LA0C8080 Total	1,800	109	19,220	21,129		6,350	14,779					21,129

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LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	19	
Description:							PTC	1,464,697	Agency	CALTRANS		
Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		19,067	192,572	211,639		74,620	87,368	24,134	25,517			211,639
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059		3,059						3,059
PROP "C25" FUNDS	12,356	222,001	70,187	304,544	182,318	70,222		52,004				304,544
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769							57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000		7,000	28,000					35,000
STATE CASH - IIP	24,869			24,869	24,869							24,869
STATE CASH - RIP		7,249		7,249	2,753	4,496						7,249
STIP ADVANCE CON-IIP	11,747			11,747	4,715	7,032						11,747
STIP ADVANCE CON-RIP	6,738	341,550	19,690	367,978	226,776	10,759	19,690	110,753				367,978
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	45,668	19,833	19,833	39,666				125,000
<b>LA0D73 Total</b>	<b>107,057</b>	<b>725,180</b>	<b>632,460</b>	<b>1,464,697</b>	<b>860,711</b>	<b>197,021</b>	<b>154,891</b>	<b>226,557</b>	<b>25,517</b>			<b>1,464,697</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	19	
Description:							PTC	234,861	Agency	CALTRANS		
Route 10: HOV LANES AND PAVEMENT REBHAB FROM CITRUS TO ROUTE 57/210 - (EA# 11934+28900 = 1193U, PPNO# 0310B+4456=0310B).USE TOLL CREDIT AS LOCAL MATCH.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	500		110,000	110,500	500				110,000			110,500
STP LOCAL - REGIONAL			34,441	34,441					34,441			34,441
SHOPP - ADVANCE CONSTRUCTION	4,261	1,025	37,432	42,718		42,718						42,718
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
STIP ADVANCE CON-RIP	5,344		17,715	23,059				23,059				23,059
TRAFFIC CONGESTION RELIEF	143			143	143							143
<b>LA0B875 Total</b>	<b>24,748</b>	<b>10,525</b>	<b>199,588</b>	<b>234,861</b>	<b>24,643</b>	<b>42,718</b>		<b>23,059</b>	<b>144,441</b>			<b>234,861</b>

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LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	NON-EXEMPT	19	
Description:							PTC	1,149,400	Agency	LOS ANGELES COUNTY MTA		
Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			100,000	100,000	100,000							100,000
ARRA - SURFACE TRANSPORTATION PROGRAM DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		90,000		90,000	90,000							90,000
STP LOCAL - REGIONAL			12,700	12,700	10,100		2,600					12,700
LOCAL TRANS FUNDS			3,700	3,700				3,700				3,700
PROP "C25" FUNDS	13,000		75,000	88,000	13,000		75,000					88,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	614,000	26,100						640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	50,000	8,000	8,000	8,000	16,000			90,000
<b>LA0B408 Total</b>	<b>75,000</b>	<b>97,000</b>	<b>969,400</b>	<b>1,141,400</b>	<b>994,000</b>	<b>34,100</b>	<b>85,600</b>	<b>11,700</b>	<b>16,000</b>			<b>1,141,400</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	19	
Description:							PTC	236,614	Agency	CALTRANS		
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			211,897	211,897		3,309	31,899	75,638	28,839	47,251	24,961	211,897
SHOPP AC-PRIOR			24,717	24,717		24,717						24,717
<b>LALS01 Total</b>			<b>236,614</b>	<b>236,614</b>		<b>28,026</b>	<b>31,899</b>	<b>75,638</b>	<b>28,839</b>	<b>47,251</b>	<b>24,961</b>	<b>236,614</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	19	
Description:							PTC	1,007,257	Agency	CALTRANS		
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			929,977	929,977			326,108	315,869	49,464	106,532	132,004	929,977
SHOPP AC-PRIOR			77,280	77,280		77,280						77,280
<b>LALS02 Total</b>			<b>1,007,257</b>	<b>1,007,257</b>		<b>77,280</b>	<b>326,108</b>	<b>315,869</b>	<b>49,464</b>	<b>106,532</b>	<b>132,004</b>	<b>1,007,257</b>

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LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	19
Description:							PTC	264,411	Agency	CALTRANS	

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			251,640	251,640		18,057	26,794	89,223	29,656	76,810	11,100	251,640
SHOPP AC-PRIOR			12,771	12,771		12,771						12,771
LALS04 Total			264,411	264,411		30,828	26,794	89,223	29,656	76,810	11,100	264,411

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	19
Description:							PTC	64,910	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			64,910	64,910		6,736	6,259		15,600	27,297	9,018	64,910
LALS06 Total			64,910	64,910		6,736	6,259		15,600	27,297	9,018	64,910

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	19
Description:							PTC	384,592	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			355,362	355,362		82,968	59,299	15,763	70,814	126,518		355,362
SHOPP AC-PRIOR			29,230	29,230		29,230						29,230
LALS07 Total			384,592	384,592		112,198	59,299	15,763	70,814	126,518		384,592

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	19
Description:							PTC	218,789	Agency	CALTRANS	

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			192,984	192,984		15,599	167,960	9,425				192,984
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			218,789	218,789		41,404	167,960	9,425				218,789

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LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	19	
Description:							PTC	11,400	Agency	CALTRANS		
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			11,400	11,400		1,390	6,410	3,600				11,400
LALS09 Total			11,400	11,400		1,390	6,410	3,600				11,400

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40	T	EXEMPT - 93.126	19				
Description:							PTC	24	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Planning - Strategic Planning, BRT Planning, Electric Bus Planning.. Toll Credits of \$5 will be used to match FY14 federal funds for the PE phase												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LANCASTER/PALMDALE URBANIZED AREA	24			24			24					24
LA0G1100 Total	24			24			24					24

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1091	Los Angeles	SCAB		1TR1017	PLN40	T	TCM	19				
Description:							PTC	80	Agency	CALABASAS		
Old Town Calabasas park and ride, 72 spaces. Planning and design.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	80			80			80					80
LA0G1091 Total	80			80			80					80

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G973	Los Angeles	SCAB		7120002	BUN07	T	EXEMPT - 93.126	19				
Description:							PTC	423	Agency	COMMERCE		
The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses, AVL dispatching system, and a wireless download system for bus surveillance video. Project is using \$42 in TDC. . Toll Credits of \$42 will be used to match FY13 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			380	380		380						380
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			43	43			43					43
LA0G973 Total			423	423		380	43					423

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LA0C10	Los Angeles	SCAB		LA0C10	LRN92				T	TCM Committed	19	
Description:						PTC	970,975	Agency	LOS ANGELES COUNTY MTA			
MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	8,300	7,300		15,600	15,600							15,600
STP LOCAL - REGIONAL			41,786	41,786	41,786							41,786
FTA 5309(c) BUS			475	475	475							475
AGENCY		14,900	21,200	36,100	36,100							36,100
LOCAL TRANS FUNDS			174,098	174,098	174,098							174,098
PUBLIC TRANSIT ACCOUNT - RIP			314,653	314,653	314,653							314,653
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. TRAFFIC CONGESTION RELIEF			138,463	138,463	138,463							138,463
			249,800	249,800	249,800							249,800
LA0C10 Total	8,300	22,200	940,475	970,975	970,975							970,975

  

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	19	
Description:						PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA			
CRENSHAW/LAX TRANSIT CORRIDOR												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			24,000	24,000				24,000				24,000
STP LOCAL - REGIONAL			20,000	20,000							20,000	20,000
FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214			58,214					58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,200			1,200	1,200							1,200
TIGER DISCRETIONARY GRANT			13,904	13,904		13,904						13,904
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900					337,400	208,500		545,900
CITY FUNDS			55,000	55,000					16,000	20,000	19,000	55,000
LOCAL TRANS FUNDS			54,000	54,000				45,000	9,000			54,000
MEASURE R	36,547	113,737	485,249	635,533	36,347	36,367	146,886	305,633	21,300	32,600	56,400	635,533
PROP "C25" FUNDS	3,757		185,806	189,563	3,757		796	35,114			149,896	189,563
PROP "C40" FUNDS												
PROP "A" FUNDS			48,148	48,148		4,848					43,300	48,148
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER	4,351	12,213	112,036	128,600	23,443	98,904	6,253					128,600
			49,526	49,526			49,526					49,526
STATE CASH - RIP	179			179	179							179

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SURFACE TRANS PROG - RIP	2,200		79,480	81,680	2,200			72,600			6,880	81,680
LA0D198 Total	55,347	127,400	1,731,263	1,914,010	75,689	154,023	261,675	482,347	383,700	261,100	295,476	1,914,010

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	19	
Description:						PTC	593,425	Agency	LOS ANGELES COUNTY MTA			
LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ												
FTA 5307 (FHWA TRANSFER FUNDS)			21,900	21,900			21,900					21,900
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			7,804	7,804				4,400			3,404	7,804
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			49,643	49,643			5,643	44,000				49,643
PROP "A" FUNDS			135,613	135,613					17,378	55,859	62,376	135,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE CASH - RIP PRIOR			94,207	94,207		2,725		6,084	55,375	28,534	1,489	94,207
STATE CASH - RIP			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			157,902	157,902		45,441	32,630	2,831		27,000	50,000	157,902
LA0F075 Total			474,038	474,038	6,969	48,166	60,173	57,315	72,753	111,393	117,269	474,038

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	19	
Description:						PTC	1,427,132	Agency	LOS ANGELES COUNTY MTA			
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000					64,000			64,000
FTA 5309(b) NEW RAIL		55,513	409,487	465,000			65,000	100,000	100,000	100,000	100,000	465,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			117,803	117,803			1,200	60,664			55,939	117,803
FEE			13,800	13,800				4,000	4,000	2,800	3,000	13,800
LOCAL TRANS FUNDS	65,042		64,247	64,247						64,247		64,247
MEASURE R			87,864	152,906	132,359				20,547			152,906
MEASURE R			7,115	7,115				1,259	2,555	2,651	650	7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874			81,949		32,925			114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		60,376	74,724	135,100		110,622	13,878		10,600			135,100
STIP ADVANCE CON-RIP			14,400	14,400			14,400					14,400



## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Los Angeles County  
Project Listing Report  
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3438	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	19	
Description:		<b>Project Deleted</b>						PTC	4,006	Agency	TORRANCE	

Torrance Transit System Fleet Modernization Project Phase 3. Replace six (6) diesel buses with Hybrid Gasoline Electric Buses.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,165	3,165		3,165						3,165
CITY FUNDS			841	841		503	338					841
LAF3438 Total			4,006	4,006		3,668	338					4,006

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1013	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	19	
Description:								PTC	73	Agency	VARIOUS AGENCIES	

Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use \$8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program. . Toll Credits of \$8 will be used to match FY14 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			73	73			73					73
LA0G1013 Total			73	73			73					73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1014	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	19	
Description:								PTC	402	Agency	VARIOUS AGENCIES	

Purchase of 6 Medium Buses (12 AP/2 WC) for replacement for AltaMed Health Services Corporation. This project will use \$46 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program. . Toll Credits of \$46 will be used to match FY14 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			402	402			402					402
LA0G1014 Total			402	402			402					402

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1015	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	19	
Description:								PTC	45	Agency	VARIOUS AGENCIES	

Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use \$5 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Cycle 5310 Program. . Toll Credits of \$5 will be used to match FY14 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			45	45			45					45
LA0G1015 Total			45	45			45					45

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Los Angeles County  
Project Listing Report  
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G1016	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	19		
Description:						PTC	73	Agency	VARIOUS AGENCIES				
Purchase of 1 large bus (16 Ap/2 WC) for replacement for Tarzana Treatment Center. This project will use \$8 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program . Toll Credits of \$8 will be used to match FY14 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI				73	73			73					73
LA0G1016 Total				73	73			73					73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G1017	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	19		
Description:						PTC	105	Agency	VARIOUS AGENCIES				
Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use \$12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Cycle 5310 Program. . Toll Credits of \$12 will be used to match FY14 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI				105	105			105					105
LA0G1017 Total				105	105			105					105

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G1056	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	19		
Description:						PTC	45	Agency	VARIOUS AGENCIES				
Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use \$5 of Transit Development Credit(TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 13/14. FFY Cycle 12 5310 Program. . Toll Credits of \$5 will be used to match FY14 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI				45	45			45					45
LA0G1056 Total				45	45			45					45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G1057	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	19		
Description:						PTC	60	Agency	VARIOUS AGENCIES				
Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use \$7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 13/14. FFY 12 Cycle 5310 Program . Toll Credits of \$7 will be used to match FY14 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI				60	60			60					60
LA0G1057 Total				60	60			60					60

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Los Angeles County  
Project Listing Report  
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G999	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	19	
Description:						PTC	585	Agency	VARIOUS AGENCIES			
Purchase of 13 minivans for replacement for Access Services. This project will use \$67 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 13/14. FFY 12 Funding Cycle 5310 Program . Toll Credits of \$67 will be used to match FY14 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			585	585			585					585
LA0G999 Total			585	585			585					585
<b>Grand Total</b>	<b>371,982</b>	<b>1,112,033</b>	<b>8,466,161</b>	<b>9,950,176</b>	<b>3,132,441</b>	<b>912,685</b>	<b>1,429,774</b>	<b>1,545,919</b>	<b>1,196,398</b>	<b>949,182</b>	<b>783,777</b>	<b>9,950,176</b>

**LOS ANGELES  
GROUPED PROJECT LISTINGS**

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126  
Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	13-01	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	13-00	2012 SHOPP	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	13-01	12H-060	913
2012/13 Total						3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	13-00	2012 SHOPP	30300
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	13-19	Award	1599
2013/14 Total						31899
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	13-19	2014 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	13-19	2014 SHOPP	6210
		28760	Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.	13-19	2014 SHOPP	3783
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	13-19	2014 SHOPP	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.	13-19	2014 SHOPP	14575
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-19	2014 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-19	2014 SHOPP	3420
		29340	Route 005: In The Cities Of Los Angeles And Glendale, On The Colorado Freeway Extension, From Southbound Route 5 On-Ramp To West Colorado Street. Construct Median Barrier.	13-19	2014 SHOPP	4100
		29460	Route 101: In The City Of Los Angeles, From East 7Th Street To North Figueroa Street. Improve Safety For Maintenance Personnel.	13-19	2014 SHOPP	2987
		29720	Route 105: In Paramount And Lynwood, From Atlantic Avenue To Garfield Avenue; Also On Route 710 From Rosecrans Avenue To South Of Route 90. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-19	2014 SHOPP	7100
		30050	Route 001: In The City Of Los Angeles, Near Los Angeles International Airport (Lax) At Manchester Avenue. Modify Signals.	13-19	2014 SHOPP	516
2014/15 Total						75638
	2015/16	27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	13-19	2014 SHOPP	10708
		28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	13-19	2014 SHOPP	8854
		29740	Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-19	2014 SHOPP	6970
		29770	Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting.	13-19	2014 SHOPP	2307
2015/16 Total						28839
	2016/17	29230	Route 005: In The City Of Los Angeles, Near Glendale, At Northbound Off-Ramp To Colorado Freeway Extension. Widen Off-Ramp, Replace Mbgr With Concrete Barrier, And Widen La River Bridge To Reduce Truck Off-Tracking.	13-19	2014 SHOPP	4325

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	29520	Route 210: In And Near Glendale And La Canada Flintridge, From Lowell Avenue To Waltonia Drive. Enhance Highway Worker Safety By Installing Access Gates And Maintenance Vehicle Pullouts, And Pave Misc. Areas.	13-19	2014 SHOPP	2610
		29580	Route 060: In And Near Monterey Park And Montebello, From Mednick Avenue To Markland Drive. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2941
		29590	Route 110: In The City Of Los Angeles, In Southeast Los Angeles, From Slauson Avenue To 37Th Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	1964
		29600	Route 010: In The City Of Los Angeles, From West Boulevard To Hoover Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2461
		29640	Route 005: In The City Of Los Angeles, At Route 5/10/60 Interchange. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	6831
		29750	Route 110: In The City Of Los Angeles, From Stadium Way To Arroyo Drive And On Northbound Off-Ramp To Route 5. Upgrade Metal Beam Guardrail, Install Concrete Barrier, Removed Raised Island, And Install Safety Lighting.	13-19	2014 SHOPP	8276
		29860	Route 101: In The City Of Los Angeles, From Grand Avenue To Sunset Boulevard. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	1886
		29870	Route 110: In And Near The Cities Of Los Angeles And Carson, From Gaffey Street To Route 10. Install Concrete Barrier And Metal Beam Guard Rail At Various Locations Along High Slope Embankments.	13-19	2014 SHOPP	10559
		29910	Route 001: In Long Beach, At Lakewood Boulevard (Route 19) And Los Alamitos Traffic Circle. Install Pavement Delineation, Overhead Guide Signs And Associated Roadway Improvements.	13-19	2014 SHOPP	3232
		29960	Route 027: Near Topanga, From Route 1 To Mulholland Drive. Enhance Highway Worker Safety By Installing Weed Barrier, Paving Maintenance Vehicle Pull-Outs, And Other Measures.	13-19	2014 SHOPP	2166
<b>2016/17 Total</b>						<b>47251</b>
	2017/18	29510	Route 005: In The City Of Los Angeles From Filmore Street To Rinaldi Street, Also On Route 118 From Route 405 To West Of San Fernando Road. Enhance Highway Worker Safety By Paving Misc. Areas, Install Access Gates And Maint. Vehicle Pullout Areas.	13-19	2014 SHOPP	2965
		29530	Route 110: In Cities Of Los Angeles, South Pasadena, And Pasadena, From West Sunset Boulevard To East Glenarm Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	2940
		29610	Route 405: In Long Beach And Signal Hill, From Los Cerritos Channel To Pacific Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.	13-19	2014 SHOPP	2984
		29620	Route 091: In Long Beach, From The Los Angeles River Bridge To Downey Avenue. Enhance Highway Worker Safety By Miscellaneous Paving, Relocating Irrigation, And Other Measures.	13-19	2014 SHOPP	2945
		29630	Route 405: In And Near The Cities Of Inglewood, Los Angeles, And Culver City, From 105 To Port Road. Enhance Highway Worker Safety By Replacing Crash Cushions, Miscellaneous Paving, And Other Measures.	13-19	2014 SHOPP	3089
		29690	Route 210: In And Near La Canada Flintridge And Pasadena From Waltonia Drive To Route 134/210 Interchange. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	13-19	2014 SHOPP	3630
		29930	Route 001: In Malibu, From Puerco Canyon Road To Corral Canyon Road. Reconstruct Raised Median Island.	13-19	2014 SHOPP	6408
<b>2017/18 Total</b>						<b>24961</b>
<b>SHOPPAC Total</b>						<b>211897</b>
SHOPPAC-P	2012/13	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	13-00	10H-131	6064

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	13-00	PM	7308
		27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	13-00	PM	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	13-00	PM	893
2012/13 Total						24717
SHOPPAC-P Total						24717
<b>Grand Total</b>						<b>236614</b>

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST		
SHOPPAC	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	13-00	2012 SHOPP	2737		
		28810	Route 210: In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. Roadway rehabilitation.	13-11	12H-297	65762		
		29300	Route 210: In And Near Glendale, La Canada Flintridge And Pasadena, From East Of Boston Avenue To Los Robles Avenue. Pavement Rehabilitation.	13-13	12H-298	22265		
		29470	Route 101: In And Near The Cities Of Los Angeles, Calabasas, And Agoura Hills, From Route 170 To Kanan Road. Pavement Rehabilitation.	13-13	12H-294	63000		
		29490	Route 005: In And Near Downey And Commerce, From Route 605 To Route 710. Pavement Rehabilitation.	13-19	12H-390	18053		
		29500	Route 010: In Pomona And Claremont, From Route 57 To San Bernardino County Line. Pavement Rehabilitation.	13-19	12H-390	19358		
		29550	Route 101: In The City Of Los Angeles, From Route 110 To Pilgrimage Overcrossing. Pavement Rehabilitation.	13-19	12H-293	21518		
		29560	Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From North Main Street To South Verdugo Avenue. Pavement Rehabilitation.	13-19	12H-390	26508		
		29570	Route 605: In And Near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, And Baldwin Park, From Orange County Line To Route 10. Pavement Rehabilitation.	13-13	12H-300	34601		
		29680	Route 405: In The City Of Los Angeles, From Venice Boulevard To Route 101. Pavement Rehabilitation.	13-13	12H-299	28298		
		29700	Route 138: In And Near Palmdale, From 30Th Street East To 165Th Street East. Pavement Rehabilitation.	13-13	12H-295	20010		
		30280	Route 138: Near Pearblossom, From Route 18 To The San Bernardino County Line. Pavement Rehabilitation.	13-13	12H-296	3998		
		2013/14 Total						326108
		2014/15		20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	13-19	2014 SHOPP	150700
25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.			13-19	2014 SHOPP	93768		
28801	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement.			13-19	2014 SHOPP	67201		
28802	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Construct Permanent Storm Water Bmp'S.			13-19	2014 SHOPP	4200		
2014/15 Total						315869		
2015/16	30230	Route 210: In La Canada Flintridge And Pasadena, From Hampton Road/Foothill Boulevard To Orange Grove Boulevard. Roadway Rehabilitation.	13-19	2014 SHOPP	49464			
2015/16 Total						49464		
2016/17		30060	Route 405: In And Near The Cities Of Inglewood, Culver City, And Los Angeles, From North Of El Segundo Boulevard To Venice Boulevard (Route 187). Rehabilitate Pavement.	13-19	2014 SHOPP	21493		
		30070	Route 005: In And Near The City Of Los Angeles, From Route 710 To Main Street. Rehabilitate Pavement.	13-19	2014 SHOPP	17057		
		30080	Route 101: In The City Of Los Angeles, From Route 5 To Route 110. Rehabilitate Pavement.	13-19	2014 SHOPP	15848		
		30090	Route 110: In And Near The Cities Of Los Angeles And Carson, From Gaffey Street To College Street. Rehabilitate Pavement.	13-19	2014 SHOPP	30509		
		30210	Route 118: In And Near The City Of Los Angeles, From Ventura County Line To Route 210; Also On Route 27 (Topanga Canyon Boulevard) From Devonshire Street To Route 118. Rehabilitate Pavement.	13-19	2014 SHOPP	21625		
2016/17 Total						106532		

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2017/18	30110	Route 060: In And Near Monterey Park, Montebello, Rosemead, And South El Monte, From Route 710 To Route 605. Rehabilitate Pavement.	13-19	2014 SHOPP	89245
		30150	Route 010: In The Cities Of Santa Monica And Los Angeles, From Route 1 To Route 5/101 Interchange; Also On Route 1 From McClure Tunnel To Lincoln Boulevard. Rehabilitate Pavement.	13-19	2014 SHOPP	30219
		30300	Route 187: In The Cities Of Los Angeles And Culver City, On Venice Boulevard From Lincoln Boulevard (Route 1) To Cadillac Avenue. Rehabilitate Pavement.	13-19	2014 SHOPP	12540
2017/18 Total						132004
<b>SHOPPAC Total</b>						<b>929977</b>
SHOPPAC-P	2012/13	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	13-00	10H-449	48320
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	13-00	10H-447	14520
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	13-00	10H-448	14440
2012/13 Total						77280
<b>SHOPPAC-P Total</b>						<b>77280</b>
<b>Grand Total</b>						<b>1007257</b>

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS04
County	LA
STATUS	(Multiple Items)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	26590	Route 101: In The City Of Los Angeles, Between Figueroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	13-02	12H-078	5357
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	13-00	2012 SHOPP	12700
2012/13 Total						18057
2013/14	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	13-00	2012 SHOPP	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	13-02	12H-121	4010
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	13-00	2012 SHOPP	10410
2013/14 Total						26794
2014/15	2014/15	1W240	Route 005: In The City Of Los Angeles, At Elysian Viaduct Bridge No. 53-1424. Clean And Paint Steel Surfaces.	13-19	2014 SHOPP	23295
		26040	Route 039: In Angeles National Forest, On San Gabriel Canyon Road At Bridge # 53-2245. Replace Bridge.	13-19	2014 SHOPP	9675
		29070	Route 047: In The City Of Los Angeles, At Vincent Thomas Bridge No. 53-1471. Repair Failing Seismic And Structural Elements.	13-19	2014 SHOPP	37760
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	13-19	2014 SHOPP	11179
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	13-19	2014 SHOPP	7314
2014/15 Total						89223
2015/16	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	13-19	2014 SHOPP	22926
		30500	Route 105: In And Near The Cities Of Los Angeles And Hawthorne, At Airport Viaduct Between Route 1 And Route 405. Apply Deck Methacrylate Treatment, Replace Joint Seal, Repair Minor Deck Spalls, And Remove And Replace Striping.	13-19	2014 SHOPP	6730
2015/16 Total						29656
2016/17	2016/17	29170	Route 091: In Long Beach, At Butler-Artesia Undercrossing (Br. No. 53-2169). Upgrade Bridge Rails And Lower On-Ramp To Increase Vertical Clearance.	13-19	2014 SHOPP	2078
		29660	Route 010: In The City Of Los Angeles, At Santa Monica Viaduct (Br. No. 53-1301). Paint And Rehabilitate Bridge.	13-19	2014 SHOPP	74732
2016/17 Total						76810
2017/18	2017/18	29140	Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.	13-19	2014 SHOPP	11100
2017/18 Total						11100
SHOPPAC Total						251640
SHOPPAC-P	2012/13	27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	13-00	10H-349	6475
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	13-00	PM	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	13-00	PM	1680
2012/13 Total						12771
SHOPPAC-P Total						12771

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS04
County	LA
STATUS	(Multiple Items)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend# Doc	TOTAL COST
<b>Grand Total</b>					<b>264411</b>

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS06
County	LA
STATUS	(All)
EA	(All)
Doc Year	(All)

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	27880	Route 005: In Santa Clarita, From Rye Canyon Road To Route 126. Upgrade Weigh Station.	13-19	CTC AWARD	3060
		4H900	Route 060: In Los Angeles - Westbound Offramp To Nogales Street - Widen Off-Ramp From 2 To 3 Lanes	13-19	CTC AWARD	3676
2012/13 Total						6736
	2013/14	28850	Route 405: In Carson, At The Northbound Carson Weigh Station. Upgrade Weigh Station.	13-13	12H-231	6259
2013/14 Total						6259
	2015/16	29850	Route 405: In The City Of Los Angeles, Near Bel Air, From Sunset Boulevard To South Of Bel Air Crest Road. Upgrade Existing Temporary Ramps. [No Lane Addition]	13-19	2014 SHOPP	15600
2015/16 Total						15600
	2016/17	12997	Route 210: In La Canada Flintridge And Pasadena, From Route 2 To Route 134. Upgrade Transportation Management System Field Elements.	13-19	2014 SHOPP	11517
		25710	Route 405: In And Near The City Of Los Angeles, At Various Locations On Various Routes. Upgrade Communications Sustum To Fiber Optic Cable And Connect To The Trans. Management System (Tmc) Field Elements.	13-19	2014 SHOPP	8983
		28910	Route 405: In Carson, From Avalon Boulevard To Main Street. Reconstruct Commerical Vehicle Enforcement Facility.	13-19	2014 SHOPP	6797
2016/17 Total						27297
	2017/18	24070	Route Var: In Los Angeles And Ventura Counties In Various Cities And Spot Locations On Various Routes. Install And Upgrade Highway Advisory Radio (Har) Systems And Signs.	13-19	2014 SHOPP	9018
2017/18 Total						9018
SHOPPAC Total						64910
Grand Total						64910

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS07
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	1W320	Route 405: In And Near Long Beach, From Orange Avenue To Wardlow Road. Install And Upgrade Curb Ramps To Ada Standards.	13-02	12H-128	985
		25870	Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element	13-00	10H-526	1153
		25880	Route 005: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element.	13-00	12H-001	3975
		25900	Route 001: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-02	12H-078	47084
		25920	Route 010: In The City Of Los Angeles, At Ballona Creek Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-00	2012 SHOPP	7063
		27240	Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation.	13-00	2012 SHOPP	2958
		27490	Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	13-00	2012 SHOPP	1850
		27590	Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	13-00	2012 SHOPP	1900
		27680	Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27690	Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27700	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27710	Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27720	Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27740	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27750	Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27760	Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27770	Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
2012/13 Total						82968
	2013/14	24050	Route 001: In Santa Monica, From Dewey Street To Route 10. Relinquish Roadway. Financial Contribution Only (Fco)	13-13	12H-313	2200
		25901	Route 710: At Various Locations In Long Beach, Compton, Paramount And Lynwood, From 0.1 Mile South Of Route 1 To 0.2 Mile North Of Route 105. Construct Sand Filters And Infiltration Devices.	13-13	CTC VOTE	6026
		25902	Route 005: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices.	13-13	12H-263	41058
		27820	Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps.	13-02	12H-083	4265
		28720	Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.	13-19	12H-264	2875
		28730	Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.	13-19	12H-264	2875
2013/14 Total						59299
	2014/15	25840	Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	15763
2014/15 Total						15763
	2015/16	28150	Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	53802
		28820	Route 060: In Los Angeles On Route 60 From Boyle Ave Oc To Eastern Ave Oc - Source Control.	13-19	2014 SHOPP	4212
		28920	Route 710: In The City Of Los Angeles, From Los Angeles River To Slauson Avenue. Storm Water Mitigation Through Erosion Control.	13-19	2014 SHOPP	4000
		29080	Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities.	13-19	2014 SHOPP	8800
2015/16 Total						70814

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS07
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC						
	2016/17	28660	Route 001: In Long Beach, Signal Hill And Lakewood On Various Routes At Various Locations. Mitigate For Stormwater Quality By Installing Bio-Filtration Swales, Basins, Media Filters And Gross Solid Removal Devices, And Other Best Management Practices (Bm	13-19	2014 SHOPP	22860
		28670	Route 001: In The Cities Of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson, And Hawthorn On Various Routes At Various Loaction. Mitigate For Stormwater Quality By Using Best Management Practices (Bmp'S).	13-19	2014 SHOPP	53935
		28990	Route 019: In Lakewood, Bellflower, Paramount And Downey, From Del Amo Boulevard To Gardendale Street. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	13-19	2014 SHOPP	5067
		29100	Route 014: In And Near Santa Clarita And Palmdale, From Santa Clarita River Bridge To Rayburn Road. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	13-19	2014 SHOPP	3258
		29110	Route 101: In And Near Calabasas, Agoura Hills And West Lake Village, From Las Virgenes Road To Lindero Canyon Road; Also In And Near The Cities Of Camarillo, Oxnard, And Ventura From Pleasant Valley Road To Padre Juan Canyon Road. Upgrade To Ada Standar	13-19	2014 SHOPP	2969
		29120	Route 057: In San Dimas And Glendora From Route 10 To Route 210, Also On Route 60 In And Near The Cities Of Los Angeles, Monterey Park, And Montebello. Construct Americans With Disabilities Act (Ada) Curb Ramp Improvements.	13-19	2014 SHOPP	3257
		30030	Route 057: In Diamond Bar, From Diamond Bar Boulevard To State Street; Also, On Route 210 In Irwindale, Azusa, And Glendora, From Irwindale Avenue To Route 57. Soil Stabilization At Bridge Abutment Slopes.	13-19	2014 SHOPP	2222
		30040	Route 101: In The Cities Of Los Angeles And Calabasas, At Various Locations From Alameda Street To Mureau Road. Mitgate For Stormwater Quality By Installing Best Management Practices (Bmp'S) And Stabilizing Soil Erosion.	13-19	2014 SHOPP	32950
	2016/17 Total					126518
<b>SHOPPAC Total</b>						<b>355362</b>
SHOPPAC-P	2012/13	25893	Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices.	13-00	10H-353	22269
		25910	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10	13-00	PM	6961
	2012/13 Total					29230
<b>SHOPPAC-P Total</b>						<b>29230</b>
<b>Grand Total</b>						<b>384592</b>

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS08
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	13-02	12H-078	860
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	13-00	2012 SHOPP	5100
		3X410	Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall.	13-00	2012 SHOPP	4890
		3X660	Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System.	13-00	2012 SHOPP	2100
		3X850	Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope.	13-02	12H-144	950
		4T490	Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces.	13-02	12H-032 & PIRS	1219
		4X070	Route 001: In Long Beach Near The Hobson Avenue Overhead. Repair Roadway Pavement.	13-13	CTC VOTE	480
		<b>2012/13 Total</b>				
SHOPPAC	2013/14	3X350	Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed.	13-13	12H-314	900
		3X710	Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities.	13-13	12H-253	12684
		3X820	Route 039: Near Azusa, In Angeles National Forest On San Gabriel Canyon Road. Repair Eroded Slopes By Constructing Retaining Wall.	13-05	12H-153	3200
		3X910	Route 010: In Various Cities, On Routes 10, 90 And 110 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-247	31129
		3X920	Route 005: In Various Cities, On Routes 5, 47 And 101 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-245	23612
		3X930	Route 118: In Various Cities, On Routes 118, 170 And 405 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-248	30170
		3X940	Route 005: In Various Cities, At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-246	7000
		3X950	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.	13-13	12H-249	28750
		4X020	Route 105: Near Los Angeles, West Of Route 605 At Three Different Locations. Repair Pump Stations.	13-19	12H-399	960
		4X030	Route 005: In Santa Clarita, At The Santa Clara Bridge No. 53-2925. Replace Bridge Joint Assembly.	13-19	CTC VOTE	1560
		4X100	Route 005: In The City Of Los Angeles, At The Route 2 Separation Bridge No. 53-0577. Repair Bridge Damage Due To Fire.	13-13	12H-329	6500
		4X110	Route 005: In The City Of Los Angeles, At The Route 2 Separation (Bridge No. 53-0577). Permanent Bridge Repairs Due To Fire.	13-19	CTC AWARD	17800
		4X130	Route 710: In The City Of Commerce, At East Yard Overhead (Bridge No. 53-842). Repair Roadway.	13-19	CTC VOTE	3005
4X140	Route 039: Near Azusa, Within The Angeles National Forest. Construct Rockfall Fence And K-Rail.	13-19	12H-398	690		
<b>2013/14 Total</b>						<b>167960</b>
SHOPPAC	2014/15	3X450	Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	13-19	2014 SHOPP	5040
		3X870	Route 405: Near Hawthorne And Los Angeles Airport, At The Northbound Connector With Route 105. Reconstruct Distressed Pavement And Embankment.	13-19	2014 SHOPP	4385
<b>2014/15 Total</b>						<b>9425</b>
<b>SHOPPAC Total</b>						<b>192984</b>
SHOPPAC-P	2012/13	2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	13-00	PM	1595

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS08
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	13-00	PM	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	13-05	CTC VOTE	724
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	13-00	PM	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	13-00	PM	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	13-00	PM	2538
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	13-00	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	13-00	PM	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	13-00	PM	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	13-00	PM	725
		2012/13 Total				
SHOPPAC-P Total						25805
Grand Total						218789

## DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	ALALS09
County	LA
STATUS	(Multiple Items)
EA	(All)
Doc Year	2013

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Rr/Hwy Crossing, Safer Non-Fed Aid Sys Rds, Shlder Improv, Traffic Control Devices & Operating Assistance Other Than Signalz pavement Resurfacing And/Or Rehabilitation.

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST	
SHOPPAC-CT MINOR	2012/13	3P720	Route 060: Repair Ac And Pcc Pavement.	13-12	13/14 MINOR	110	
		4T590	Route 187: Install Left Turn Phasing Signals, Modifying Signals, Install Curb Ramps, Reconstruct Raised Median Islands And Restripe The Lane Lines.	13-12	13/14 MINOR	210	
		4T640	Route 105: Modify Electrical Work For Pumping Station.	13-12	13/14 MINOR	200	
		4T670	Route 005: Widen Ramp To Extend Right Turn Pocket; Install Mbgr.	13-12	13/14 MINOR	160	
		4T680	Route 105: High Friction Surface Treatment; Extend Metal Fence; Install Curb Ramps, Pedestrian Crossing, Flashing Beacons.	13-12	13/14 MINOR	400	
		4T690	Route 060: Pcc Slab Replacement At Multiple Locations	13-12	13/14 MINOR	310	
	<b>2012/13 Total</b>						<b>1390</b>
	2013/14	3P720	Route 060: Repair Ac And Pcc Pavement.	13-12	13/14 MINOR	590	
		4T510	Route 101: (Fco) Widen Frontage Roads Near Overcrossing Bridge (Br#53-0466) - (No Lane Addition)	13-12	13/14 MINOR	1000	
		4T590	Route 187: Install Left Turn Phasing Signals, Modifying Signals, Install Curb Ramps, Reconstruct Raised Median Islands And Restripe The Lane Lines.	13-12	13/14 MINOR	1090	
		4T640	Route 105: Modify Electrical Work For Pumping Station.	13-12	13/14 MINOR	800	
		4T670	Route 005: Widen Ramp To Extend Right Turn Pocket; Install Mbgr.	13-12	13/14 MINOR	700	
		4T680	Route 105: High Friction Surface Treatment; Extend Metal Fence; Install Curb Ramps, Pedestrian Crossing, Flashing Beacons.	13-12	13/14 MINOR	1240	
	4T690	Route 060: Pcc Slab Replacement At Multiple Locations	13-12	13/14 MINOR	990		
<b>2013/14 Total</b>						<b>6410</b>	
2014/15	4T720	Route 710: Install Left-Turn Phase On Eastbound Route 710 In Pasadena To California Boulevard And Upgrade Features To Comply With Americans With Disabilities (Ada) Standards.	13-19	2014 MINOR A	630		
	4T730	Route 405: Realign Soundwall To Enhance Sight Distance, Install Flashing Beacon And Safety Lighting And Concrete Barrier And Crash Cushion From Southbound Off-Ramp To Victory Boulevard.	13-19	2014 MINOR A	1710		
	4T740	Route 134: Extend And Reconstruct Existing Median Concrete Barrier To Standard At 2 Spot Locations And Replace Slope Paving In The Median.	13-19	2014 MINOR A	1260		
<b>2014/15 Total</b>						<b>3600</b>	
<b>SHOPPAC-CT MINOR Total</b>						<b>11400</b>	
<b>Grand Total</b>						<b>11400</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:50 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Agoura Hills 3704 BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000	162,500							312,500
R/W		90,000							90,000
CON								1,767,700	1,767,700
<b>Total</b>	<b>150,000</b>	<b>252,500</b>						<b>1,767,700</b>	<b>2,170,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	252,500						1,767,700	2,170,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>252,500</b>						<b>1,767,700</b>	<b>2,170,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	162,500							312,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>162,500</b>							<b>312,500</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,000							90,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>90,000</b>							<b>90,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,767,700</b>	<b>1,767,700</b>

Project #: 5435(017)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Burbank 3777 BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W					2,000,000				2,000,000
CON								10,640,000	10,640,000
Total	1,500,000				2,000,000			10,640,000	14,140,000

Project #:

5200(040)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950				1,770,600			9,419,592	12,518,142
Local Match	172,050				229,400			1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total	1,500,000				2,000,000			10,640,000	14,140,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Burbank 3814 BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. (PROJECT STUDY ONLY)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W					1,500,000				1,500,000
CON								9,520,000	9,520,000
<b>Total</b>	<b>1,500,000</b>				<b>1,500,000</b>			<b>9,520,000</b>	<b>12,520,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950				1,327,950			8,428,056	11,083,956
Local Match	172,050				172,050			1,091,944	1,436,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>				<b>1,500,000</b>			<b>9,520,000</b>	<b>12,520,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>								<b>1,500,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,500,000</b>				<b>1,500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,520,000</b>	<b>9,520,000</b>

Project #: 5200(041)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Carson 2516 BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		2,014,341							2,014,341
<b>Total</b>		<b>2,014,341</b>							<b>2,014,341</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
<b>Total</b>		<b>2,014,341</b>							<b>2,014,341</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
<b>Total</b>		<b>2,014,341</b>							<b>2,014,341</b>

Project #: 5403(020)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Culver City 4047 BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			9,000						9,000
R/W									
CON									
<b>Total</b>			9,000						9,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,968						7,968
Local Match			1,032						1,032
LSSRP Bond									
Local AC									
<b>Total</b>			9,000						9,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,968						7,968
Local Match			1,032						1,032
LSSRP Bond									
Local AC									
<b>Total</b>			9,000						9,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 4096 BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			300,000						300,000
R/W									
CON									
Total			300,000						300,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
Total			300,000						300,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
Total			300,000						300,000

Project #:

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 3951 BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		330,000							330,000
R/W									
CON								1,847,000	1,847,000
<b>Total</b>		<b>330,000</b>						<b>1,847,000</b>	<b>2,177,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		292,149						1,635,149	1,927,298
Local Match		37,851						211,851	249,702
LSSRP Bond									
Local AC									
<b>Total</b>		<b>330,000</b>						<b>1,847,000</b>	<b>2,177,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		292,149							292,149
Local Match		37,851							37,851
LSSRP Bond									
Local AC									
<b>Total</b>		<b>330,000</b>							<b>330,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,847,000</b>	<b>1,847,000</b>

Project #: 5334(044)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000	250,000						300,000
R/W					200,000				200,000
CON								1,636,000	1,636,000
Total		50,000	250,000		200,000			1,636,000	2,136,000

Project #: 5204(018)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265	221,325		177,060			1,448,351	1,891,001
Local Match		5,735	28,675		22,940			187,649	244,999
LSSRP Bond									
Local AC									
Total		50,000	250,000		200,000			1,636,000	2,136,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265	221,325						265,590
Local Match		5,735	28,675						34,410
LSSRP Bond									
Local AC									
Total		50,000	250,000						300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,448,351	1,448,351
Local Match								187,649	187,649
LSSRP Bond									
Local AC									
Total								1,636,000	1,636,000

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4050 BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				327,000					327,000
R/W									
CON								6,206,028	6,206,028
<b>Total</b>				<b>327,000</b>				<b>6,206,028</b>	<b>6,533,028</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				289,493				5,494,197	5,783,690
Local Match				37,507				711,831	749,338
LSSRP Bond									
Local AC									
<b>Total</b>				<b>327,000</b>				<b>6,206,028</b>	<b>6,533,028</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				289,493					289,493
Local Match				37,507					37,507
LSSRP Bond									
Local AC									
<b>Total</b>				<b>327,000</b>					<b>327,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,494,197	5,494,197
Local Match								711,831	711,831
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,206,028</b>	<b>6,206,028</b>

Project #: 5342(004)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Irwindale 3904 BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
<b>Total</b>	<b>900,000</b>				<b>500,000</b>			<b>4,897,760</b>	<b>6,297,760</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>				<b>500,000</b>			<b>4,897,760</b>	<b>6,297,760</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
<b>Total</b>					<b>500,000</b>				<b>500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,897,760</b>	<b>4,897,760</b>

Project #: 5345(006)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Irwindale 3920 BRIDGE NO. 53C0375, Foothill Blvd Over San Gabriel River, 1/2 MI W Irwindale Ave. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>								<b>2,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,500,000</b>	<b>14,500,000</b>

Project #: 5345(007)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Irwindale 4037 BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		85,500	32,079						117,579
R/W									
CON				356,300					356,300
<b>Total</b>		<b>85,500</b>	<b>32,079</b>	<b>356,300</b>					<b>473,879</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		75,693	28,400	315,432					419,525
Local Match		9,807	3,679	40,868					54,354
LSSRP Bond									
Local AC									
<b>Total</b>		<b>85,500</b>	<b>32,079</b>	<b>356,300</b>					<b>473,879</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		75,693	28,400						104,093
Local Match		9,807	3,679						13,486
LSSRP Bond									
Local AC									
<b>Total</b>		<b>85,500</b>	<b>32,079</b>						<b>117,579</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				315,432					315,432
Local Match				40,868					40,868
LSSRP Bond									
Local AC									
<b>Total</b>				<b>356,300</b>					<b>356,300</b>

Project #: 5345(009)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3657 BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		30,000	620,000						650,000
R/W									
CON								3,640,000	3,640,000
<b>Total</b>		<b>30,000</b>	<b>620,000</b>					<b>3,640,000</b>	<b>4,290,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		30,000	620,000					3,222,492	3,872,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>	<b>620,000</b>					<b>3,640,000</b>	<b>4,290,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		30,000	620,000						650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>	<b>620,000</b>						<b>650,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,640,000</b>	<b>3,640,000</b>

Project #: 5108(155)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3655 BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000	540,000						560,000
R/W					360,000				360,000
CON								2,804,000	2,804,000
<b>Total</b>		<b>20,000</b>	<b>540,000</b>		<b>360,000</b>			<b>2,804,000</b>	<b>3,724,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000		318,708			2,482,381	3,361,089
Local Match					41,292			321,619	362,911
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>		<b>360,000</b>			<b>2,804,000</b>	<b>3,724,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000						560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>						<b>560,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					318,708				318,708
Local Match					41,292				41,292
LSSRP Bond									
Local AC									
<b>Total</b>					<b>360,000</b>				<b>360,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,482,381	2,482,381
Local Match								321,619	321,619
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,804,000</b>	<b>2,804,000</b>

Project #: 5108(157)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3656 BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000	540,000						560,000
R/W					180,000				180,000
CON								3,504,000	3,504,000
<b>Total</b>		<b>20,000</b>	<b>540,000</b>		<b>180,000</b>			<b>3,504,000</b>	<b>4,244,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000		159,354			3,102,091	3,821,445
Local Match					20,646			401,909	422,555
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>		<b>180,000</b>			<b>3,504,000</b>	<b>4,244,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000						560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>						<b>560,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					159,354				159,354
Local Match					20,646				20,646
LSSRP Bond									
Local AC									
<b>Total</b>					<b>180,000</b>				<b>180,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,102,091	3,102,091
Local Match								401,909	401,909
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,504,000</b>	<b>3,504,000</b>

**Project #:**  
5108(156)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1400 BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,561,780	12,120							1,573,900
R/W	2,000,000		135,000						2,135,000
CON				7,861,100					7,861,100
Total	3,561,780	12,120	135,000	7,861,100					11,570,000

Project #:

5006(193)

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,849,424	9,696	108,000	6,959,432					9,926,552
Local Match	712,356	2,424	27,000	901,668					1,643,448
LSSRP Bond									
Local AC									
Total	3,561,780	12,120	135,000	7,861,100					11,570,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,249,424	9,696							1,259,120
Local Match	312,356	2,424							314,780
LSSRP Bond									
Local AC									
Total	1,561,780	12,120							1,573,900

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,600,000		108,000						1,708,000
Local Match	400,000		27,000						427,000
LSSRP Bond									
Local AC									
Total	2,000,000		135,000						2,135,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				6,959,432					6,959,432
Local Match				901,668					901,668
LSSRP Bond									
Local AC									
Total				7,861,100					7,861,100

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1387 BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,939,750								1,939,750
R/W			260,000						260,000
CON								9,701,780	9,701,780
<b>Total</b>	<b>1,939,750</b>		<b>260,000</b>					<b>9,701,780</b>	<b>11,901,530</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,551,800		230,178					8,588,986	10,370,964
Local Match	387,950		29,822					264,014	681,786
LSSRP Bond								848,780	848,780
Local AC									
<b>Total</b>	<b>1,939,750</b>		<b>260,000</b>					<b>9,701,780</b>	<b>11,901,530</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,551,800								1,551,800
Local Match	387,950								387,950
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,939,750</b>								<b>1,939,750</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			230,178						230,178
Local Match			29,822						29,822
LSSRP Bond									
Local AC									
<b>Total</b>			<b>260,000</b>						<b>260,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,588,986	8,588,986
Local Match								264,014	264,014
LSSRP Bond								848,780	848,780
Local AC									
<b>Total</b>								<b>9,701,780</b>	<b>9,701,780</b>

Project #: 5006(170)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1382 BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	443,716	50,139							493,855
R/W	651,563								651,563
CON						2,218,582			2,218,582
<b>Total</b>	<b>1,095,279</b>	<b>50,139</b>				<b>2,218,582</b>			<b>3,364,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	931,802	40,111				1,964,111			2,936,023
Local Match	163,477	10,028				254,471			427,977
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,095,279</b>	<b>50,139</b>				<b>2,218,582</b>			<b>3,364,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,973	40,111							395,084
Local Match	88,743	10,028							98,771
LSSRP Bond									
Local AC									
<b>Total</b>	<b>443,716</b>	<b>50,139</b>							<b>493,855</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	576,829								576,829
Local Match	74,734								74,734
LSSRP Bond									
Local AC									
<b>Total</b>	<b>651,563</b>								<b>651,563</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,964,111			1,964,111
Local Match						254,471			254,471
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,218,582</b>			<b>2,218,582</b>

Project #: 5006(195)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1407 BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,636,000	200,000	353,917						2,189,917
R/W			100,000						100,000
CON								11,497,500	11,497,500
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>453,917</b>					<b>11,497,500</b>	<b>13,787,417</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,308,800	160,000	371,664					10,178,737	12,019,200
Local Match	327,200	40,000	82,253					1,318,763	1,768,217
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>453,917</b>					<b>11,497,500</b>	<b>13,787,417</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,308,800	160,000	283,134						1,751,934
Local Match	327,200	40,000	70,783						437,983
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>353,917</b>						<b>2,189,917</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			<b>100,000</b>						<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								10,178,737	10,178,737
Local Match								1,318,763	1,318,763
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,497,500</b>	<b>11,497,500</b>

Project #: 5006(205)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1408 BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W	305,000								305,000
CON						2,500,000			2,500,000
Total	805,000					2,500,000			3,305,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	670,017					2,213,250			2,883,267
Local Match	134,984					286,750			421,734
LSSRP Bond									
Local AC									
Total	805,000					2,500,000			3,305,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	270,017								270,017
Local Match	34,984								34,984
LSSRP Bond									
Local AC									
Total	305,000								305,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,213,250			2,213,250
Local Match						286,750			286,750
LSSRP Bond									
Local AC									
Total						2,500,000			2,500,000

Project #: 5006(217)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 2689 BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,070	111,000							812,070
R/W		20,000	180,000						200,000
CON			1,650,376						1,650,376
<b>Total</b>	<b>701,070</b>	<b>131,000</b>	<b>1,830,376</b>						<b>2,662,446</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	560,856	106,506	1,620,432						2,287,794
Local Match	140,214	22,200							162,414
LSSRP Bond		2,294	209,944						212,238
Local AC									
<b>Total</b>	<b>701,070</b>	<b>131,000</b>	<b>1,830,376</b>						<b>2,662,446</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	560,856	88,800							649,656
Local Match	140,214	22,200							162,414
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,070</b>	<b>111,000</b>							<b>812,070</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		17,706	159,354						177,060
Local Match									
LSSRP Bond		2,294	20,646						22,940
Local AC									
<b>Total</b>		<b>20,000</b>	<b>180,000</b>						<b>200,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,461,078						1,461,078
Local Match									
LSSRP Bond			189,298						189,298
Local AC									
<b>Total</b>			<b>1,650,376</b>						<b>1,650,376</b>

Project #: 5006(212)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 3124 BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	880,000	100,000	100,000						1,080,000
R/W									
CON									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	704,000	80,000	80,000						864,000
Local Match	176,000	20,000	20,000						216,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	704,000	80,000	80,000						864,000
Local Match	176,000	20,000	20,000						216,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Project #: 5006(337)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1455 BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,733,160								1,733,160
R/W		3,000,000							3,000,000
CON								8,415,800	8,415,800
<b>Total</b>	<b>1,733,160</b>	<b>3,000,000</b>						<b>8,415,800</b>	<b>13,148,960</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,386,528	2,655,900						7,450,508	11,492,936
Local Match	346,632	344,100						965,292	1,656,024
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,733,160</b>	<b>3,000,000</b>						<b>8,415,800</b>	<b>13,148,960</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,386,528								1,386,528
Local Match	346,632								346,632
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,733,160</b>								<b>1,733,160</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900							2,655,900
Local Match		344,100							344,100
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,000,000</b>							<b>3,000,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,415,800</b>	<b>8,415,800</b>

Project #: 5006(284)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4036 BRIDGE NO. PM00088, Developing of the Bridge Preventive Maintenance Plan by the City of Los Angeles. (Project studies only - for developing projects list - NOT for project development)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Project #:**  
5006(760)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2442 BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					1,221,000				1,221,000
<b>Total</b>					<b>1,221,000</b>				<b>1,221,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
<b>Total</b>					<b>1,221,000</b>				<b>1,221,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
<b>Total</b>					<b>1,221,000</b>				<b>1,221,000</b>

Project #: 5953(402)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 489 BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,420,000	7,420,000
<b>Total</b>	<b>1,462,500</b>							<b>7,420,000</b>	<b>8,882,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,751							6,568,926	7,863,677
Local Match	167,749							851,074	1,018,823
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>							<b>7,420,000</b>	<b>8,882,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>								<b>1,462,500</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,568,926	6,568,926
Local Match								851,074	851,074
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,420,000</b>	<b>7,420,000</b>

Project #:  

5953(045)
5953(602)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3238 BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,335,500	9,335,500
<b>Total</b>	<b>1,461,159</b>							<b>9,335,500</b>	<b>10,796,659</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,293,564							8,264,718	9,558,282
Local Match	167,595							1,070,782	1,238,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>							<b>9,335,500</b>	<b>10,796,659</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>								<b>1,461,159</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,264,718	8,264,718
Local Match								1,070,782	1,070,782
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,335,500</b>	<b>9,335,500</b>

Project #: 5953(507)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3333 BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,600,000	2,600,000
<b>Total</b>	<b>701,000</b>							<b>2,600,000</b>	<b>3,301,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	620,595							2,301,780	2,922,375
Local Match	80,405							298,220	378,625
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>							<b>2,600,000</b>	<b>3,301,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>								<b>701,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,600,000</b>	<b>2,600,000</b>

Project #: 5953(579)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3271 BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,520,000	2,520,000
Total	692,000							2,520,000	3,212,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,628							2,230,956	2,843,584
Local Match	79,372							289,044	368,416
LSSRP Bond									
Local AC									
Total	692,000							2,520,000	3,212,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
Total	692,000								692,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Project #: 5953(583)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3418 BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,011,800	2,011,800
<b>Total</b>	<b>430,000</b>							<b>2,011,800</b>	<b>2,441,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,679							1,781,047	2,161,726
Local Match	49,321							230,753	280,074
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>							<b>2,011,800</b>	<b>2,441,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,781,047	1,781,047
Local Match								230,753	230,753
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,011,800</b>	<b>2,011,800</b>

Project #: 5953(635)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3334 BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	614,546								614,546
R/W									
CON				2,284,400					2,284,400
<b>Total</b>	<b>614,546</b>			<b>2,284,400</b>					<b>2,898,946</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	544,058			2,022,379					2,566,437
Local Match	70,488			262,021					332,509
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,546</b>			<b>2,284,400</b>					<b>2,898,946</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	544,058								544,058
Local Match	70,488								70,488
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,546</b>								<b>614,546</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,022,379					2,022,379
Local Match				262,021					262,021
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,284,400</b>					<b>2,284,400</b>

Project #: 5953(584)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3421 BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
<b>Total</b>	<b>1,225,000</b>							<b>7,000,000</b>	<b>8,225,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>							<b>7,000,000</b>	<b>8,225,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>								<b>1,225,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,000,000</b>	<b>7,000,000</b>

Project #: 5953(590)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3332 BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON							6,776,000		6,776,000
<b>Total</b>	<b>1,010,000</b>						<b>6,776,000</b>		<b>7,786,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	894,153						5,998,793		6,892,946
Local Match	115,847						777,207		893,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>						<b>6,776,000</b>		<b>7,786,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>								<b>1,010,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,998,793		5,998,793
Local Match							777,207		777,207
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,776,000</b>		<b>6,776,000</b>

Project #: 5953(586)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3580 BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	858,750								858,750
R/W									
CON							4,809,000		4,809,000
<b>Total</b>	<b>858,750</b>						<b>4,809,000</b>		<b>5,667,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,251						4,257,408		5,017,659
Local Match	98,499						551,592		650,091
LSSRP Bond									
Local AC									
<b>Total</b>	<b>858,750</b>						<b>4,809,000</b>		<b>5,667,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
<b>Total</b>	<b>858,750</b>								<b>858,750</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,257,408		4,257,408
Local Match							551,592		551,592
LSSRP Bond									
Local AC									
<b>Total</b>							<b>4,809,000</b>		<b>4,809,000</b>

Project #: 5953(615)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3581 BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	646,250								646,250
R/W									
CON							3,619,000		3,619,000
<b>Total</b>	<b>646,250</b>						<b>3,619,000</b>		<b>4,265,250</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	572,125						3,203,901		3,776,026
Local Match	74,125						415,099		489,224
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,250</b>						<b>3,619,000</b>		<b>4,265,250</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,250</b>								<b>646,250</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,203,901		3,203,901
Local Match							415,099		415,099
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,619,000</b>		<b>3,619,000</b>

Project #: 5953(621)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3574 BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W									
CON							1,624,000		1,624,000
<b>Total</b>	<b>290,000</b>						<b>1,624,000</b>		<b>1,914,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000						1,624,000		1,914,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>						<b>1,624,000</b>		<b>1,914,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>								<b>290,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,624,000</b>		<b>1,624,000</b>

Project #: 5953(623)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3331 BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	620,068								620,068
R/W									
CON					2,016,000				2,016,000
<b>Total</b>	<b>620,068</b>				<b>2,016,000</b>				<b>2,636,068</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,946				1,784,765				2,333,711
Local Match	71,122				231,235				302,357
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>				<b>2,016,000</b>				<b>2,636,068</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>								<b>620,068</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,784,765				1,784,765
Local Match					231,235				231,235
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,016,000</b>				<b>2,016,000</b>

Project #: 5953(576)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3417 BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,337,000	1,337,000
Total	239,000							1,337,000	1,576,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,000							1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,337,000	1,576,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

Project #: 5953(636)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 1104 BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	937,500								937,500
R/W									
CON						4,000,000			4,000,000
Total	937,500					4,000,000			4,937,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000					3,541,200			4,291,200
Local Match	187,500					458,800			646,300
LSSRP Bond									
Local AC									
Total	937,500					4,000,000			4,937,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
Total	937,500								937,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Project #: 5217(001)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 807 BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	210,055							310,055
R/W									
CON		1,172,294							1,172,294
<b>Total</b>	<b>100,000</b>	<b>1,382,349</b>							<b>1,482,349</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	185,962	1,172,294						1,446,786
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC		1,172,294	-1,172,294						
<b>Total</b>	<b>100,000</b>	<b>1,382,349</b>							<b>1,482,349</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	185,962							274,492
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>210,055</b>							<b>310,055</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,172,294						1,172,294
Local Match									
LSSRP Bond									
Local AC		1,172,294	-1,172,294						
<b>Total</b>		<b>1,172,294</b>							<b>1,172,294</b>

Project #: 5953(200)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2668 BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	826,525								826,525
R/W									
CON							3,508,542		3,508,542
<b>Total</b>	<b>826,525</b>						<b>3,508,542</b>		<b>4,335,067</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,723						3,106,112		3,837,835
Local Match	94,802								94,802
LSSRP Bond							402,430		402,430
Local AC									
<b>Total</b>	<b>826,525</b>						<b>3,508,542</b>		<b>4,335,067</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>826,525</b>								<b>826,525</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,106,112		3,106,112
Local Match									
LSSRP Bond							402,430		402,430
Local AC									
<b>Total</b>							<b>3,508,542</b>		<b>3,508,542</b>

<b>Project #:</b>
5953(062)
5953(650)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3467 RIDGE NO. 53C1673, CIRCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	447,500								447,500
R/W									
CON			3,001,638						3,001,638
<b>Total</b>	<b>447,500</b>		<b>3,001,638</b>						<b>3,449,138</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	447,500		3,001,638						3,449,138
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>447,500</b>		<b>3,001,638</b>						<b>3,449,138</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	447,500								447,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>447,500</b>								<b>447,500</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,001,638						3,001,638
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,001,638</b>						<b>3,001,638</b>

Project #: 5953(578)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3154 Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE										5953(508)
R/W										5953(551)
CON		3,662,442		4,000,000					7,662,442	5953(633)
Total		3,662,442		4,000,000					7,662,442	5953(657)
										5953(675)
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		3,242,360		3,541,200					6,783,560	
Local Match	0	420,082		458,800					878,882	
LSSRP Bond										
Local AC										
Total		3,662,442		4,000,000					7,662,442	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		3,242,360		3,541,200					6,783,560	
Local Match		420,082		458,800					878,882	
LSSRP Bond										
Local AC										
Total		3,662,442		4,000,000					7,662,442	

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3813 NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON	250,000								250,000
Total	250,000								250,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Project #: 5953(659)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,486,320	-35,433	-476,819						6,974,068
R/W									
CON				18,000,000	6,868,927	6,868,927	6,868,928		38,606,782
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-476,819</b>	<b>18,000,000</b>	<b>6,868,927</b>	<b>6,868,927</b>	<b>6,868,928</b>		<b>45,580,850</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,627,639	-31,369	-422,128	15,935,400	6,081,061	6,081,061	6,081,062		40,352,727
Local Match	858,681	-4,064	-54,691	2,064,600	787,866	787,866	787,866		5,228,123
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-476,819</b>	<b>18,000,000</b>	<b>6,868,927</b>	<b>6,868,927</b>	<b>6,868,928</b>		<b>45,580,850</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,627,639	-31,369	-422,128						6,174,142
Local Match	858,681	-4,064	-54,691						799,926
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-476,819</b>						<b>6,974,068</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				15,935,400	6,081,061	6,081,061	6,081,062		34,178,584
Local Match				2,064,600	787,866	787,866	787,866		4,428,198
LSSRP Bond									
Local AC									
<b>Total</b>				<b>18,000,000</b>	<b>6,868,927</b>	<b>6,868,927</b>	<b>6,868,928</b>		<b>38,606,782</b>

Project #: 5953(652)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Norwalk 1853 BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,550,100								1,550,100
R/W	882,186	1,351,504							2,233,690
CON			10,452,500						10,452,500
<b>Total</b>	<b>2,432,286</b>	<b>1,351,504</b>	<b>10,452,500</b>						<b>14,236,290</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,153,303	1,196,486	9,253,598						12,603,388
Local Match	278,983	155,018	1,198,902						1,632,902
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,432,286</b>	<b>1,351,504</b>	<b>10,452,500</b>						<b>14,236,290</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,372,304								1,372,304
Local Match	177,796								177,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,550,100</b>								<b>1,550,100</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	780,999	1,196,486							1,977,486
Local Match	101,187	155,018							256,204
LSSRP Bond									
Local AC									
<b>Total</b>	<b>882,186</b>	<b>1,351,504</b>							<b>2,233,690</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			9,253,598						9,253,598
Local Match			1,198,902						1,198,902
LSSRP Bond									
Local AC									
<b>Total</b>			<b>10,452,500</b>						<b>10,452,500</b>

Project #: 5347(029)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4049 BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		275,000	1,000,000						1,275,000
R/W									
CON								8,500,000	8,500,000
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>					<b>8,500,000</b>	<b>9,775,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		275,000	1,000,000					8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>					<b>8,500,000</b>	<b>9,775,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		275,000	1,000,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>						<b>1,275,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,500,000</b>	<b>8,500,000</b>

Project #: 5064(078)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

San Dimas 3559 BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	405,000								405,000
R/W		95,000							95,000
CON			2,393,750						2,393,750
<b>Total</b>	<b>405,000</b>	<b>95,000</b>	<b>2,393,750</b>						<b>2,893,750</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	358,547	84,104	2,119,187						2,561,837
Local Match	46,454	10,897	274,563						331,913
LSSRP Bond									
Local AC									
<b>Total</b>	<b>405,000</b>	<b>95,000</b>	<b>2,393,750</b>						<b>2,893,750</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	358,547								358,547
Local Match	46,454								46,454
LSSRP Bond									
Local AC									
<b>Total</b>	<b>405,000</b>								<b>405,000</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		84,104							84,104
Local Match		10,897							10,897
LSSRP Bond									
Local AC									
<b>Total</b>		<b>95,000</b>							<b>95,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,119,187						2,119,187
Local Match			274,563						274,563
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,393,750</b>						<b>2,393,750</b>

Project #: 5367(013)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 3676 BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,000	211,530							341,530
R/W			73,500						73,500
CON								688,800	688,800
<b>Total</b>	<b>130,000</b>	<b>211,530</b>	<b>73,500</b>					<b>688,800</b>	<b>1,103,830</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,089	187,268	65,070					609,795	977,221
Local Match	14,911	24,262	8,430					79,005	126,609
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>211,530</b>	<b>73,500</b>					<b>688,800</b>	<b>1,103,830</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,089	187,268							302,357
Local Match	14,911	24,262							39,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>211,530</b>							<b>341,530</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			65,070						65,070
Local Match			8,430						8,430
LSSRP Bond									
Local AC									
<b>Total</b>			<b>73,500</b>						<b>73,500</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								609,795	609,795
Local Match								79,005	79,005
LSSRP Bond									
Local AC									
<b>Total</b>								<b>688,800</b>	<b>688,800</b>

Project #: 5450(066)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 792 BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	851,400	388,449							1,239,849
R/W			222,000						222,000
CON								5,886,440	5,886,440
<b>Total</b>	<b>851,400</b>	<b>388,449</b>	<b>222,000</b>					<b>5,886,440</b>	<b>7,348,289</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	681,154	310,759	196,537					5,211,265	6,399,715
Local Match	170,246	77,690	25,463					675,175	948,574
LSSRP Bond									
Local AC									
<b>Total</b>	<b>851,400</b>	<b>388,449</b>	<b>222,000</b>					<b>5,886,440</b>	<b>7,348,289</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	681,154	310,759							991,913
Local Match	170,246	77,690							247,936
LSSRP Bond									
Local AC									
<b>Total</b>	<b>851,400</b>	<b>388,449</b>							<b>1,239,849</b>

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			196,537						196,537
Local Match			25,463						25,463
LSSRP Bond									
Local AC									
<b>Total</b>			<b>222,000</b>						<b>222,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,211,265	5,211,265
Local Match								675,175	675,175
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,886,440</b>	<b>5,886,440</b>

Project #: 5450(008)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 3393 PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	50,000	50,000						155,000
R/W									
CON	507,929			804,947					1,312,876
<b>Total</b>	<b>562,929</b>	<b>50,000</b>	<b>50,000</b>	<b>804,947</b>					<b>1,467,876</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	498,361	44,265	44,265	712,620					1,299,511
Local Match	64,568	5,735	5,735	92,327					168,365
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,929</b>	<b>50,000</b>	<b>50,000</b>	<b>804,947</b>					<b>1,467,876</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	48,692	44,265	44,265						137,222
Local Match	6,309	5,735	5,735						17,779
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>50,000</b>	<b>50,000</b>						<b>155,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	449,670			712,620					1,162,289
Local Match	58,259		-0	92,327					150,587
LSSRP Bond									
Local AC									
<b>Total</b>	<b>507,929</b>			<b>804,947</b>					<b>1,312,876</b>

Project #:  

5450(073)
5450(080)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Fe Springs 1324 BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
<b>Total</b>	<b>28,000</b>							<b>129,000</b>	<b>157,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
<b>Total</b>	<b>28,000</b>							<b>129,000</b>	<b>157,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>28,000</b>								<b>28,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
<b>Total</b>								<b>129,000</b>	<b>129,000</b>

Project #:

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Fe Springs 1325 BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
<b>Total</b>	<b>10,000</b>							<b>47,000</b>	<b>57,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>							<b>47,000</b>	<b>57,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
<b>Total</b>								<b>47,000</b>	<b>47,000</b>

Project #:

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Monica 553 BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,500,000								2,500,000
R/W									
CON					12,500,000				12,500,000
<b>Total</b>	<b>2,500,000</b>				<b>12,500,000</b>				<b>15,000,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,000,000				11,066,250				13,066,250
Local Match	500,000				1,433,750				1,933,750
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>				<b>12,500,000</b>				<b>15,000,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,000,000								2,000,000
Local Match	500,000								500,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>								<b>2,500,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					11,066,250				11,066,250
Local Match					1,433,750				1,433,750
LSSRP Bond									
Local AC									
<b>Total</b>					<b>12,500,000</b>				<b>12,500,000</b>

Project #: 5107(002)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Monica 3811 BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000								1,250,000
R/W									
CON							6,250,000		6,250,000
<b>Total</b>	<b>1,250,000</b>						<b>6,250,000</b>		<b>7,500,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,250,000						6,250,000		7,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>						<b>6,250,000</b>		<b>7,500,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,250,000								1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>								<b>1,250,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							6,250,000		6,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>6,250,000</b>		<b>6,250,000</b>

Project #: 5107(033)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Torrance 4144 BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			177,000						177,000
R/W					50,000				50,000
CON								990,000	990,000
Total			177,000		50,000			990,000	1,217,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			156,698		44,265			876,447	1,077,410
Local Match			20,302		5,735			113,553	139,590
LSSRP Bond									
Local AC									
Total			177,000		50,000			990,000	1,217,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			156,698						156,698
Local Match			20,302						20,302
LSSRP Bond									
Local AC									
Total			177,000						177,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

Project #: 5249(025)

# 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Vernon 926 BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,200,000					1,200,000
R/W							300,000		300,000
CON								7,000,000	7,000,000
<b>Total</b>				1,200,000			300,000	7,000,000	8,500,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,062,360			265,590	6,197,100	7,525,050
Local Match				137,640			34,410	802,900	974,950
LSSRP Bond									
Local AC									
<b>Total</b>				1,200,000			300,000	7,000,000	8,500,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
<b>Total</b>				1,200,000					1,200,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
<b>Total</b>							300,000		300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
<b>Total</b>								7,000,000	7,000,000

Project #: 5139(005)

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Westlake Village 4142 BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				120,000					120,000
R/W									
CON							605,000		605,000
<b>Total</b>				120,000			605,000		725,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236			535,607		641,843
Local Match				13,764			69,394		83,158
LSSRP Bond									
Local AC									
<b>Total</b>				120,000			605,000		725,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
<b>Total</b>				120,000					120,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							535,607		535,607
Local Match							69,394		69,394
LSSRP Bond									
Local AC									
<b>Total</b>							605,000		605,000

Project #:

## 2012/13-2017/18 Highway Bridge Program

Amendment #13-19 - LA - LA000800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,428,551	11,153,481	21,220,714	30,944,552	24,253,614	13,799,622	31,322,472	130,623,023	303,746,028
Local Match	6,441,221	1,217,327	1,705,577	4,009,195	3,002,264	1,787,887	2,635,568	14,571,305	35,370,345
LSSRP Bond	-0	233,339	209,944		140,049		402,430	848,780	1,834,542
Local AC		1,172,294	-1,172,294						
Total for all Phases	46,869,772	13,776,441	21,963,941	34,953,747	27,395,927	15,587,509	34,360,470	146,043,108	340,950,915

ORANGE COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County**  
**Amendment #13-19**  
**June 2014**  
*(in \$000's)*



**Local Hwy**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Huntington Beach, City of	ORA120522	HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)	<p><b>MINOR CHANGE:</b></p> <p>Revise Funds Between Fiscal Years  STPL-R:  — Delete funds in 13/14 in ROW for \$557  ► Add funds in 14/15 in ROW for \$557  CITY:  — Delete funds in 13/14 in ROW for \$557  ► Add funds in 14/15 in ROW for \$557</p> <p>Total programmed remains the same at \$5,451</p>	City will process E-76 in 14/15 because end of FFY13/14 is nearing.
Huntington Beach, City of	ORA131708	Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.	<p><b>SCOPE CHANGE:</b></p> <p>FROM:  Utica Avenue Bicycle Boulevard - Installation of new traffic signal, modification of existing traffic signal, ADA accessibility, bicycle improvements, and signage.  TO:  "Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage."</p> <p>Decrease Funding  AGENCY:  - Decrease funds in 16/17 in CON from \$480 to \$136</p> <p>Total programmed decreased from \$1,162 to \$818</p>	Remove HSIP funded components and costs. Project was double listed.
Irvine, City of	ORA113009	The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.	<p><b>MINOR DESC. CHANGE:</b></p> <p>FROM:  The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 3,500 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 100 feet of the bikeway; a total of 35 pole lighting within the project segment.  TO:  "The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment."</p> <p>No change in project funding</p> <p>Total programmed remains the same at \$858</p>	Updated scope to reflect PES form.

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Orange County  
Amendment #13-19  
June 2014  
(in \$000's)**



**State Hwy**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA131105	I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize \$344,100 toll credit match for FY14/15)	MINOR CHANGE: STPL-R: — Delete funds in 14/15 in ENG for \$3,000 ► Add funds in 15/16 in ENG for \$3,000  Total programmed remains the same at \$3,000	Moved RSTP funding from FY 14/15 to FY 15/16.
Brea, City of	ORA120320	SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP	COST INCREASE: CITY: — Delete funds in 08/09 in ENG for \$50 — Delete funds in 09/10 in ENG for \$10 — Delete funds in 10/11 in ENG for \$666 — Delete funds in 11/12 in ENG for \$573 — Delete funds in 12/13 in ENG for \$600 — Delete funds in 13/14 in ► Add funds in 14/15 in ENG for \$2,049 ► Add funds in 17/18 in ROW for \$17,800 STIPACRP: ► Add funds in 18/19 in CON for \$22,100  Total programmed increased from \$3,750 to \$43,800	Updated cost per 2014 STIP approval.
Orange County Transportation Authority (OCTA)	ORA130301	SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional improvements are proposed at the Glassell, Tustin and NB SR-57 to SR-91 connector. (PA&ED Phase)	DESCRIPTION CHANGE:  FROM: SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EASTBOUND; IMPROVE INTERCHANGE AT SR-91/SR-55 AND LAKEVIEW AVE; OPERATIONAL, NO INCREASE IN CAPACITY. (PA&ED phase)  TO: "SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional improvements are proposed at the Glassell, Tustin and NB SR-57 to SR-91 connector. (PA&ED Phase)"  No change in project funding  Total programmed remains the same at \$9,000	SCOPE CHANGE - Updated scope per E-76.
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements	COST INCREASE: SHOPPAC: + Increase funds in 15/16 in CON from \$46,847 to \$63,149 ► Add funds in 16/17 in CON for \$4,260 ► Add funds in 17/18 in CON for \$1,080  Total programmed increased from \$76,423 to \$98,065	Add two new safety projects from 2012 SHOPP (EAs 0M4900 & 0N2501). Add PE costs for new 2014 SHOPP projects in the outter years (FYs 2016/17 and 17/18)
Caltrans	ORA001103	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	COST INCREASE: SHOPPAC: + Increase funds in 13/14 in CON from \$1,910 to \$15,075 — Delete funds in 14/15 in CON for \$6,659 — Delete funds in 15/16 in CON for \$6,506 ► Add funds in 16/17 in CON for \$643 ► Add funds in 17/18 in CON for \$514  Total programmed increased from \$47,117 to \$48,274	Add new 2014 SHOPP projects, PE costs program in the outter year (FY 16/17 and 17/18)

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Orange County  
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**State Hwy**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	ORA001105	Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting	<p><b>COST INCREASE:</b> SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 15/16 in CON for \$4,490</li> <li>▶ Add funds in 16/17 in CON for \$860</li> <li>▶ Add funds in 17/18 in CON for \$1,196</li> </ul> <p>Total programmed increased from \$5,450 to \$11,996</p>	Add new 2014 SHOPP project EA 0N2200 total projects cost (FY 15/16 within 2013 FTIP cycle, add total project costs), add PE costs new 2014 SHOPP projects in the outter year (16/17 & 17/18)
Caltrans	ORA001108	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp	<p><b>COST INCREASE:</b> SHOPPAC:</p> <ul style="list-style-type: none"> <li>- Decrease funds in 13/14 in CON from \$27,969 to \$8,126</li> <li>+ Increase funds in 14/15 in CON from \$3,500 to \$8,851</li> <li>▶ Add funds in 16/17 in CON for \$1,693</li> <li>▶ Add funds in 17/18 in CON for \$670</li> </ul> <p>Total programmed decreased from \$73,978 to \$61,849</p>	Add new 2014 SHOPP projects PE costs in the outter year ( FYs 16/17 and 17/18)
Caltrans	ORA001109	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	<p><b>COST INCREASE:</b> SHOPPAC:</p> <ul style="list-style-type: none"> <li>▶ Add funds in 16/17 in CON for \$141</li> </ul> <p>Total programmed increased from \$6,003 to \$6,144</p>	Add PE costs for new 2014 SHOPP projects program in the outter years (FY 2016/17)

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Orange County**  
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*(in \$000's)*



**Transit**

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Fullerton, City of	ORA113027	Fullerton Transportation Center Elevators Expansion	<b>MINOR CHANGE:</b> P116: ► Add funds in 12/13 in ENG for \$743 ► Add funds in 14/15 in CON for \$975 ORA-TRN: - Decrease funds in 11/12 in ENG from \$110 to \$40 — Delete funds in 11/12 in CON for \$633 + Increase funds in 12/13 in ENG from \$340 to \$430 — Delete funds in 12/13 in CON for \$311 ► Add funds in 14/15 in CON for \$1,312 AGENCY: — Delete funds in 12/13 in CON for \$1,054  Total programmed increased from \$2,448 to \$3,500	Update funding per 1/13/14 FTC Parking Project Board Report/Prop 116.
Orange County Transportation Authority (OCTA)	ORA110305	The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for \$321,160)	<b>DESCRIPTION CHANGE:</b> FROM: The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for \$321,160) TO: "The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for \$321,160)"	Updated description per PM.
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for \$1,097,507, FY 13/14 for \$1,283,163, FY 14/15 for \$2,035,040, FY 15/16 for \$698,568, FY 16/17 for \$2,516,859, FY17/18 for \$1,068,000, FY18/19 for 1,068,000, FY19/20 for 1,068,000, & for FTA 5309 FY11/12 for \$471,412.	<b>COST INCREASE:</b> Increase Funding 5309a: ► Add funds in 11/12 in CON for \$2,357 CITY: + Increase funds in 12/13, 13/14, 14/15, 15/16, 16/17 in CON from \$100 to \$125 LTF: — Delete funds in 17/18 in CON for \$112 5337LA: - Decrease funds in 12/13 in CON from \$3,870 to \$3,371 5337MV: + Increase funds in 12/13 in CON from \$104 to \$2,116 5337LA: + Increase funds in 13/14 in CON from \$3,212 to \$6,416 + Increase funds in 14/15 in CON from \$2,513 to \$4,093 5337MV: ► Add funds in 14/15 in CON for \$6,082 5337LA: + Increase funds in 15/16 in CON from \$3,301 to \$3,493 + Increase funds in 16/17 in CON from \$5,000 to \$11,777 5337MV: ► Add funds in 16/17 in CON for \$807 5307LA: + Increase funds in 17/18 in CON from \$449 to \$5,340 5337LA: — Delete funds in 17/18 in CON for \$5,000 5307LA: ► Add funds in 18/19 in CON for \$5,340 ► Add funds in 19/20 in CON for \$5,340	Cost increase. Updated Toll Credit match.

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Orange County  
Project Listing Report  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA120522	Orange	SCAB		ORA120522	CAR63				L	NON-EXEMPT	19		
Description:							PTC	5,451	Agency	HUNTINGTON BEACH			
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		69	2,209		2,278	1,721			557				2,278
AGENCY				1,114	1,114				1,114				1,114
CITY FUNDS		49	2,010		2,059	1,502			557				2,059
ORA120522 Total		118	4,219	1,114	5,451	3,223			2,228				5,451
ORA131708	Orange	SCAB		2L220	NCR26				L	NON-REPORTABLE TCM	19		
Description:							PTC	818	Agency	HUNTINGTON BEACH			
Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				682	682						682		682
AGENCY				136	136						136		136
ORA131708 Total				818	818						818		818
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	19		
Description:							PTC	858	Agency	IRVINE			
The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		94		652	746		94			652			746
CITY FUNDS		14		98	112		14			98			112
ORA113009 Total		108		750	858		108			750			858
ORA131105	Orange	SCAB		2M0717	CAR63	5	18.3	18.7	S	NON-EXEMPT	19		
Description:							PTC	57,954	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize \$344,100 toll credit match for FY14/15)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		3,000			3,000					3,000			3,000
ORA131105 Total		3,000			3,000					3,000			3,000

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Orange County  
Project Listing Report  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
ORA120320	Orange	SCAB		ORA120320	NCRH3	57	20.9	20.9	S	NON-EXEMPT	19		
Description:							PTC	43,800	Agency	BREA			
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21		924			924	924							924
CITY FUNDS		2,049	17,800		19,849				2,049			17,800	19,849
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY STIP ADVANCE CON-RIP		927			927	927							927
ORA120320 Total		3,900	17,800		21,700	1,851			2,049			17,800	21,700
ORA130301	Orange	SCAB		2M0736	CAR63	91	5.3	10.4	S	NON-EXEMPT	19		
Description:							PTC	425,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional improvements are proposed at the Glassell, Tustin and NB SR-57 to SR-91 connector. (PA&ED Phase)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		7,000			7,000					7,000			7,000
ORANGE M2 - FREEWAY		2,000			2,000					2,000			2,000
ORA130301 Total		9,000			9,000					9,000			9,000
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	19		
Description:							PTC	98,065	Agency	CALTRANS			
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				98,065	98,065		16,864	1,680	11,032	63,149	4,260	1,080	98,065
ORA001102 Total				98,065	98,065		16,864	1,680	11,032	63,149	4,260	1,080	98,065
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	19		
Description:							PTC	48,274	Agency	CALTRANS			
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM				5,860	5,860		5,860						5,860
SHOPP - ADVANCE CONSTRUCTION				37,732	37,732		21,500	15,075			643	514	37,732
SURFACE TRANSPORTATION PROGRAM - HM				4,682	4,682			4,682					4,682
ORA001103 Total				48,274	48,274		27,360	19,757			643	514	48,274

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Orange County  
Project Listing Report  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA001105	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	19	
Description:							PTC	11,996	Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			11,996	11,996			5,450		4,490	860	1,196	11,996
ORA001105 Total			11,996	11,996			5,450		4,490	860	1,196	11,996
ORA001108	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	19	
Description:							PTC	61,849	Agency	CALTRANS		
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			61,849	61,849		29,231	8,126	8,851	13,278	1,693	670	61,849
ORA001108 Total			61,849	61,849		29,231	8,126	8,851	13,278	1,693	670	61,849
ORA001109	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	19	
Description:							PTC	6,144	Agency	CALTRANS		
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,144	6,144			6,003				141	6,144
ORA001109 Total			6,144	6,144			6,003				141	6,144
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	19	
Description:							PTC	3,500	Agency	FULLERTON		
Fullerton Transportation Center Elevators Expansion												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - TRANSIT	470		1,312	1,782	40	430		1,312				1,782
PROP 116	743		975	1,718		743		975				1,718
ORA113027 Total	1,213		2,287	3,500	40	1,173		2,287				3,500

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Orange County  
Project Listing Report  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	19	
Description:						PTC	4,424	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. (Utilize Transit Development Credit Match RSTP FY 15/16 for \$321,160)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			2,800	2,800					2,800			2,800
ORANGE M - TRANSIT	400		1,224	1,624		400		100	1,124			1,624
ORA110305 Total	400		4,024	4,424		400		100	3,924			4,424

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	19	
Description:						PTC	64,160	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology. (non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for \$1,097,507, FY 13/14 for \$1,283,163, FY 14/15 for \$2,035,040, FY 15/16 for \$698,568, FY 16/17 for \$2,516,859, FY17/18 for \$1,068,000, FY18/1												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,124	7,124	1,784						5,340	7,124
FTA 5309(a) GUIDEWY			2,357	2,357	2,357							2,357
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			29,150	29,150		3,371	6,416	4,093	3,493	11,777		29,150
MISSION VIEJO URBANIZED AREA - SGR			9,005	9,005		2,116		6,082		807		9,005
CITY FUNDS			625	625		125	125	125	125	125		625
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			48,707	48,707	4,587	5,612	6,541	10,300	3,618	12,709	5,340	48,707
<b>Grand Total</b>	<b>17,739</b>	<b>22,019</b>	<b>284,028</b>	<b>323,786</b>	<b>9,701</b>	<b>80,748</b>	<b>47,557</b>	<b>36,847</b>	<b>101,209</b>	<b>21,124</b>	<b>26,600</b>	<b>323,786</b>

**ORANGE COUNTY  
GROUPED PROJECT LISTING**

2013  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
LUMP SUM LISTING  
(in \$000's)

#A13-19 ORA\_ORA001102\_SAFETY\_SHOPP

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E	\$ 540						\$ 540
		R	\$ 20						\$ 20
		C	\$ 3,009						\$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access. EA 0H9000	E		\$ 260					\$ 260
		R		\$ 20					\$ 20
		C		\$ 1,400					\$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements EA 0L7500	E	\$ 319						\$ 319
		R	\$ 15						\$ 15
		C	\$ 912						\$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the intersection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7700	E	\$ 200						\$ 200
		R	\$ 15						\$ 15
		C	\$ 440						\$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the intersection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7800	E	\$ 200						\$ 200
		R	\$ 15						\$ 15
		C	\$ 440						\$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the intersection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7900	E	\$ 205						\$ 205
		R	\$ 10						\$ 10
		C	\$ 495						\$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage EA 0M000	E	\$ 300						\$ 300
		R							\$ -
		C	\$ 500						\$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E	\$ 447						\$ 447
		R	\$ 42						\$ 42
		C	\$ 866						\$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E	\$ 605						\$ 605
		R	\$ 25						\$ 25
		C	\$ 1,344						\$ 1,344
ORA001102	In Orange County, in Tustin and Santa Ana, from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th St. Construct roadside paving. EA 0H8900	E		\$ 210					\$ 210
		R		\$ 20					\$ 20
		C		\$ 1,330					\$ 1,330
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000	E				\$ 210			\$ 210
		R				\$ 20			\$ 20
		C				\$ 1,330			\$ 1,330
ORA001102	In Orange County, in Costa Mesa from 19th street to Bay Street. Also in Santa Ana from 4th Street to 17th street. Construct permanent concrete median barrier. EA 0M3600	E	\$ 1,040						\$ 1,040
		R							\$ -
		C	\$ 4,860						\$ 4,860
ORA001102	In Orange County, new San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen Shoulders & construct ceterline rumble strip. EA 0L7201	E				\$ 4,100			\$ 4,100
		R				\$ 3,881			\$ 3,881
		C				\$ 10,369			\$ 10,369

2013  
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
LUMP SUM LISTING  
(in \$000's)

#A13-19\_ORA\_ORA001102\_SAFETY\_SHOPP

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001102	In Orange County, in Newport Beach, at the MacArthur Blvd. Northbound on ramp and from San Diego Creek to north of Jamboree Road. Widen on-ramp to extend lane and improve drainage on northbound lane. EA 0M1100	E			\$ 598				\$ 598
		R			\$ 27				\$ 27
		C			\$ 2,772				\$ 2,772
ORA001102	In Orange County, in Brea, at Lambert Road. Widen on ramp and increase skid resistance at off-ramp EA 0N1400	E			\$ 735				\$ 735
		R			\$ 20				\$ 20
		C			\$ 1,360				\$ 1,360
ORA001102	In Orange County, in Irvine, from south of Sand Canyon Avenue to north of Culver Drive. Extend aux. lane and replace temporary railing (type K) EA 0M3501	E			\$ 2,884				\$ 2,884
		R			\$ 13				\$ 13
		C			\$ 19,160				\$ 19,160
ORA001102	In Orange County, in Laguna Beach at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road. Widen ramp terminal and modify signal EA 0M3401	E		\$ 750					\$ 750
		R							
		C		\$ 2,420					\$ 2,420
ORA001102	In Orange County, in and near Huntington Beach at the intersection of Brookhurst Street, Magnolia Street, Newland Street, Lake/1st, Goldenwest Street and Warner Avenue. Modify traffic signals and lighting. EA 0M4701	E			\$ 1,100				\$ 1,100
		R			\$ 80				\$ 80
		C			\$ 3,700				\$ 3,700
ORA001102	In Orange County, in and near Brea, at northbound on-ramp from Lambert Road to Tonner Canyon Road off-ramp. Add safety lighting. EA 0N1301	E		\$ 260					\$ 260
		R		\$ 20					\$ 20
		C		\$ 510					\$ 510
ORA001102	In Orange County, in San Clemente, at El camino Real. Realign mainline horizontal curves, construct new approach. EA 0M4900	E			\$ 1,940				\$ 1,940
		R			\$ 156				\$ 156
		C			\$ 11,033				\$ 11,033
ORA001102	In Orange County, in Fountain Valley, Seal Beach and Irvine. On Rte. 133 NB on-ramp from SB 405. EA 0N2501 Increase ramp wet pavement friction by overlaying ramps and modifying drainage.	E			\$ 1,008				\$ 1,008
		R			\$ 18				\$ 18
		C			\$ 2,147				\$ 2,147
ORA001102	In Orange County, in Santa Ana and Orange, from Broqadway to Santa Ana River. Also on Rte. 22 from Santa Ana River to Main St. On Rte. 57 from Rte. 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures EA 0N0800 ( part of 2014 newly adopted SHOPP, FY 2016/17, program only PE cost)	E				\$ 760			\$ 760
		R							
		C							
ORA001102	In Orange County, in Newport Beach, Santa Ana, Tustin, Orange & Anaheim, from Finley Avenue to Rte. 91. Upgrade metal beam guardrail (MBFR) and clean up clear recovery zone. EA 0M5000 (part of 2014 newly adopted SHOPP, FY 2016/2017, program PE cost)	E				\$ 3,500			\$ 3,500
		R							
		C							
ORA001102	In Orange County, in Anaheim & Placentia from State College Blvd. to La Palma Avenue. Also on Rte. 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Enhance highway worker safety with access gates, miscellaneous paving and other measures. EA 0N0900 (part of 2014 newly adopted SHOPP, FY 2017/2018, program PE cost)	E					\$ 540		\$ 540
		R							
		C							
ORA001102	In Orange County, in and near Irvine, from south of Rte. 405 to north of Rte. 241. Enhance highway worker safety with access gates, miscellaneous paving, and other measures. EA 0N1000 (part of 2014 newly adopted SHOPP, FY 2017/2018, program PE cost)	E					\$ 540		\$ 540
		R							
		C							
TOTAL			\$ 16,864	\$ 1,680	\$ 11,032	\$ 63,149	\$ 4,260	\$ 1,080	\$ 98,065

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ORANGE COUNTY  
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A#13-19 ORA ORA001103\_RP\_SHOPP

ROADWAY PRESERVATION PROJECTS  
SHOPP Projects

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001103	In Orange County, in Costa Mesa, Santa Ana and Tustin, from 19th street to 17th street. Rehab. Pavement EA 0L7400	E	\$ 1,700						\$ 1,700
		R	\$ 50						\$ 50
		C	\$ 19,750						\$ 19,750
ORA001103	In Orange County, in Costa Mesa, from Campus Drive to Route. 405. Rehab. Pavement. EA 0H0340	E		\$ 834					\$ 834
		R		\$ 11					\$ 11
		C		\$ 5,661					\$ 5,661
ORA001103	In Orange County, in Huntington Beach, from Goldenwest Street to Orange/Los Angeles County line, Rehab pavement EA 0H1600	E		\$ 990					\$ 990
		R		\$ 139					\$ 139
		C		\$ 5,530					\$ 5,530
ORA001103	In Orange County, in Huntington Beach, Construct underground culvert, replace curb openings with inlets, and install reinforced concrete pipe, vegetated swale and underdrains along Beach EA 0M5800	E		\$ 925					\$ 925
		R		\$ 60					\$ 60
		C		\$ 925					\$ 925
ORA001103	In Orange County, in Stanton from south of Beaver Place to south of Katella Avenue. Rehabilitate drainage system to alleviate flooding. EA 0H2701 (part of 2014 newly adopted SHPP, FY 2016/17, program PE costs)	E					\$ 643		\$ 643
		R							
		C							
ORA001103	In Orange County, in and near Irvine, and Newport Beach, from Bonita Canyon Road/New Ford Road to north of Campus Drive. Rehab. Pavement. EA 0M9600 (part of 2014 newly adopted SHOPP, FY 2016/17, program PE costs)	E						\$ 514	\$ 514
		R							
		C							
TOTAL			\$21,500	\$15,075	\$0	\$0	\$643	\$514	\$37,732

**FY 2012/2013 HM Project**

ORA001103	In Orange County, in Westminster, Garden Grove and Santa Ana from San Gabriel bridge to Rte. 55 EA 0L6500 - FY 2012/2013 Maintenance Project	E	\$ 387						\$387
		R	\$ -						\$0
		C	\$ 5,473						\$5,473
Total FY 2012/2013 Maintenance Project									\$5,860

**FY 2013/2014 HM Project**

ORA001103	In Orange County, in Mission Viejo, Irvine and Lake Forest, from Portola to Antonio Parkway. Maintenance Asphalt Overlay, EA 0M7100	E	\$ 330						\$ 330
		R	\$ 2						\$ 2
		C	\$ 4,350						\$ 4,350
Total FY 2013/2014 Maintenance Project									\$ 4,682

Total

\$ 48,274

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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 (in \$000's)

A#13-19 ORA ORA001105 MOBILITY\_SHOPP

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001105	In Orange County, Caltrans District 12 Office. Provide closed circuit television transportation management EA 12-0H0071	E		\$750					\$750
		R		\$0					
		C		\$4,700					\$4,700
ORA001105	In Orange County, in Irvine at the Traffic Management Center (TMC) at Sand Canyon Avenue. Upgrade the existing audio-visual (AV) system. EA 0N2200 (part of the newly 2014 adopted SHOPP project within 2013 cycle, add total project cost)	E				\$585			\$585
		R							
		C				\$3,905			\$3,905
ORA001105	In Orange County in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Upgrade the communication systems. EA 0H2430 (part of the newly 2014 adopted SHOPP, FY 2016/17, program PE cost)	E					860		\$860
		R							
		C							
ORA001105	In Orange County, near Anaheim at the westbound Peralta Weigh Station, Rehab. Commercial vehicle enforcement facility (CVEF) EA 0N2700 (part of the newly 2014 adopted SHOPP, FY 2017/18, program PE cost)	E						1196	\$1,196
		R							
		C							
<b>Total</b>				\$5,450		\$4,490	\$860	\$1,196	\$ 11,996

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
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A#13-19 ORA ORA001108\_MANDATE PROJECTS

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001108	In Orange County, from Route 5 to west of Benita Canyon Drive. Construct slope stabilization and revegetation. EA 0H4401	E	\$3,850						\$ 3,850
		R	\$250						\$ 250
		C	\$20,124						\$ 20,124
ORA001108	In Irvine, at Walnut Avenue pumping plant. Construct groundwater transmission line EA 0H4501	E			\$1,808				\$ 1,808
		R			\$221				\$ 221
		C			\$3,322				\$ 3,322
ORA001108	In Orange County, in Lake Forest and Irvine. 0.6 miles south of Lake Forest Drive to Bake Parkway. Slope Revegetation for source control. EA 0J610 Eas 0J6100, 0J6200 & 0J6300 combined to become 0J61U0, see below, reduce parents project costs to \$0, new cost carry to combined project	E							
		R							
		C							
ORA001108	In Irvine, from Lake Forest Drive to 0.4 miles north of Route 405 and on Route 405 from Route 5 to 0.5 mile North of Route 5 (PM 0.0/0.5). Slope Revegetation for source control. EA 0J6201 Eas 0J6100, 0J6200 & 0J6300 combined to become 0J61U0, see below, reduce parents project costs to \$0, new cost carry to combined project	E							
		R							
		C							
ORA001108	In Irvine, from Route 405 to Alton Parkway and on Route 405 from Route 5 to 0.2 miles north of Irvine Center Drive. (PM 0.0/1.2). Slope Revegetation for source control. EA 0J6301 Eas 0J6100, 0J6200 & 0J6300 combined to become 0J61U0, see below, reduce parents project costs to \$0, new cost carry to combined project	E							
		R							
		C							
ORA001108	In Orange County, from Huntington Beach to La Mirada, from Indianopolis Avenue to Lambert road. Install ADA ramps EA 0L3801	E	\$864						\$ 864
		R	\$35						\$ 35
		C	\$4,108						\$ 4,108
ORA001108	In Orange County, in Santa Ana, from Dyer Road Undercrossing to McFadden Street Overcrossing. Storm water mitigation EA 0J6400	E			\$750				\$ 750
		R			\$50				\$ 50
		C			\$2,700				\$ 2,700
ORA001108	In Orange County near Rancho Santa Margarita, from Oso Parkway Overcrossing to Santiago Canyon Road overcrossing. Storm water mitigation EA 0J6600	E				\$750			\$ 750
		R				\$50			\$ 50
		C				\$2,800			\$ 2,800

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
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A#13-19 ORA ORA001108\_MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	17/18	Total
ORA001108	In Orange County, in Irvine, from Walnut Avenue overcrossing to Rte. 241 Interchange. Storm water mitigation EA OJ6500	E				\$800			\$ 800
		R				\$50			\$ 50
		C				\$2,850			\$ 2,850
ORA001108	In Orange County, near San Juan Capistrano from the San Diego County line to Lake Forest Drive. Upgrade Pedestrian facilities EA 0L9201	E				\$770			\$ 770
		R				\$40			\$ 40
		C				\$2,352			\$ 2,352
ORA001108	In Orange County, on Rte. 5 from Lake Forest Drive to Alton Parkway and on Rte. 405 from Rte. 5 to 0.2 miles north of Irvine Center Drive. Revegetation of exposed slope for NPDES concerns and souce control EA OJ61U1	E		\$944					\$ 944
		R		\$112					\$ 112
		C		\$7,070					\$ 7,070
ORA001108	In Orange County, in Irvine and Tustin from south of Lake Forest Drive to Rte. 55. Install and upgrae curb ramps to comply with ADA standards EA 0M7701	E				\$780			\$ 780
		R				\$40			\$ 40
		C				\$1,996			\$ 1,996
ORA001108	In Orange County, in Laguna Beach, from north of Irvine Cove Drive to Moro Ridge Road. Storm water mitigation. EA 0N2600 (part of newly 2014 adopted SHOPP, FY 2017/18, program PE costs)	E						\$670	\$ 670
		R							
		C							
ORA001108	In Orange County, in La Habra, Fullerton, Brea, and Placentia, from Arte. 39 (Beach Blvd) to west of Rose Drive. Americans with Disabilities Act (ADA) Improvements. EA 0M91000 (part of newly 2014 adopted SHOPP, FY 2016/17, program PE costs)	E					\$1,693		\$ 1,693
		R							
		C							
TOTAL			\$ 29,231	\$ 8,126	\$ 8,851	\$ 13,278	\$ 1,693	\$ 670	\$ 61,849

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 LUMP SUM LUSTING  
 (in 000'S)

A#13-19 ORA ORA001109\_BP\_SHOPP

Bridge Preservation

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	16/17	Total
ORA001109	In Orange County, on Rte. 91, at Valley View Street overcrossing and Beach Blvd. undercrossing bridges and on Rte. 405 at MacArthur Blvd overcrossing strengthening bridge columns & footings EA 12-0M7201	E		\$ 1,512				\$ 1,512
		R		\$ 61				\$ 61
		C		\$ 4,430				\$ 4,430
ORA001109	In Orange County, at Rte. 133 (Broadway St). Replace bridge. Financial Contribution Only (FCO). EA 0M9900 (part of newly 2014 adopted SHPP, FY 2016/17, program PE costs)	E					\$ 141	\$ 141
		R						
		C						
Total				\$ 6,003			\$ 141	\$ 6,144

RIVERSIDE COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Riverside County  
Amendment #13-19  
June 2014  
(in \$000's)**



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
Cathedral City	RIV091011	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).	<b>REPROGRAMMING FUNDS</b> <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2013/2014 R/W cost of \$29 -- Add CITY Funds FY 2015/2016 R/W cost of \$29 -- Total CITY funds programmed remains \$2,170 - HBP-L fund addition: -- Delete HBP-L Funds FY 2013/2014 R/W cost of \$221 -- Add HBP-L Funds FY 2015/2016 R/W cost of \$221 -- Total HBP-L funds programmed remains \$16,753 Total amount programmed remains \$18,923	Reprogramming R/W funds per HBP Update.
Coachella	RIV110825	IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.	<b>REPROGRAMMING FUNDS</b> <u>Funding Details:</u> - CITY fund addition: -- Delete CITY Funds FY 2012/2013 Eng cost of \$310 -- Add CITY Funds FY 2013/2014 Eng cost of \$310 -- Total CITY funds programmed remains \$3,431 - HBP-L fund addition: -- Delete HBP-L Funds FY 2012/2013 Eng cost of \$2,392 -- Add HBP-L Funds FY 2013/2014 Eng cost of \$2,392 -- Total HBP-L funds programmed remains \$26,485 Total amount programmed remains \$29,916	Reprogramming Eng funds per HBP Update.

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Riverside County  
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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
CVAG	RIV090102	IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY (\$229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).	<b>DELETED PROJECT</b>	Deleted per CVAG's request
Moreno Valley	RIV151202	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 16 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 45 SIGNALIZED INTERSECTIONS	<b>DESCRIPTION CHANGE</b> <u>Project Details:</u> - New description to read - IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT <b>26</b> KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING <b>43</b> SIGNALIZED INTERSECTIONS - Total Project Cost remains \$2,400	Description changed to include additional key intersections for engineer's estimate.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
Palm Springs	RIV090405	IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.	<p><b>REPROGRAMMING FUNDS</b>  <b>Funding Details:</b>                      - CITY fund addition:                      -- Delete CITY Funds FY 2015/2016 Eng cost of \$746                      -- Delete CITY Funds FY 2015/2016 R/W cost of \$287                      -- Add CITY Funds FY 2016/2017 Eng cost of \$1,171                      -- Add CITY Funds FY 2016/2017 R/W cost of \$287                      -- Delete CITY Funds FY 2018/2019 Eng cost of \$426                      -- Total CITY funds programmed decreases from \$10,898 to \$10,897                      - HBP-L fund addition:                      -- Delete HBP-L Funds FY 2015/2016 Eng cost of \$5,754                      -- Delete HBP-L Funds FY 2015/2016 R/W cost of \$2,213                      -- Add HBP-L Funds FY 2016/2017 Eng cost of \$9,039                      -- Add HBP-L Funds FY 2016/2017 R/W cost of \$2,213                      -- Delete HBP-L Funds FY 2018/2019 Eng cost of \$3,284                      -- Total HBP-L funds programmed increases from \$84,102 to \$84,103                      Total amount programmed remains \$95,000</p>	Reprogramming funds per HBP Update.
Palm Springs	RIV110124	IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.	<p><b>REPROGRAMMING FUNDS AND COST DECREASE</b>  <b>Funding Details:</b>                      - CITY fund addition:                      -- Delete CITY Funds FY 2015/2016 Eng cost of \$162                      -- Delete CITY Funds FY 2015/2016 R/W cost of \$1,736                      -- Add CITY Funds FY 2016/2017 Eng cost of \$162                      -- Add CITY Funds FY 2017/2018 R/W cost of \$1,736                      -- Delete CITY Funds FY 2017/2018 Con cost of \$8,111                      -- Add CITY Funds FY 2018/2019 Con cost of \$8,111                      -- Total CITY funds programmed decreases from \$10,924 to \$10,165                      - HBP-L fund addition:                      -- Delete HBP-L Funds FY 2015/2016 Eng cost of \$1,252                      -- Delete HBP-L Funds FY 2015/2016 R/W cost of \$1,030                      -- Add HBP-L Funds FY 2016/2017 Eng cost of \$1,252                      -- Add HBP-L Funds FY 2017/2018 R/W cost of \$1,030                      -- Delete HBP-L Funds FY 2017/2018 Con cost of \$21,753                      -- Add HBP-L Funds FY 2018/2019 Con cost of \$21,753                      -- Total HBP-L funds programmed remains \$25,236                      Total amount programmed decreases from \$36,160 to \$35,401</p>	Decrease and Reprogramming per HBP Update.

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

**Riverside County  
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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
Palm Springs	RIV990727	IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).	<b>COST DECREASE</b> <b>Funding Details:</b> - RIV SALES TAX fund addition: -- Decrease RIV SALES TAX Funds FY 2013/2014 R/W cost from \$167 to \$81 -- Total RIV SALES TAX funds programmed decreases from \$2,299 to \$2,213 - HBP-L fund addition: -- Decrease HBP-L Funds FY 2013/2014 R/W cost from \$1,286 to \$622 -- Total HBP-L funds programmed decreases from \$17,384 to \$16,720 Total amount programmed decreases from \$19,860 to \$19,110	Decrease per HBP Update.
Riverside County	RIV111003	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024	<b>REPROGRAMMING FUNDS</b> <b>Funding Details:</b> - CITY fund addition: -- Delete CITY Funds FY 2015/2016 R/W cost of \$46 -- Add CITY Funds FY 2016/2017 R/W cost of \$46 -- Total CITY funds programmed remains \$4,692 - HBP-L fund addition: -- Delete HBP-L Funds FY 2015/2016 R/W cost of \$354 -- Add HBP-L Funds FY 2016/2017 R/W cost of \$354 -- Total HBP-L funds programmed remains \$36,208 Total amount programmed remains \$40,900	Reprogramming R/W funds per HBP Update.
Riverside County	RIV121204	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).	<b>REPROGRAMMING FUNDS</b> <b>Funding Details:</b> - AGENCY fund addition: -- Delete AGENCY Funds FY 2013/2014 Eng cost of \$688 -- Add AGENCY Funds FY 2017/2018 Eng cost of \$688 -- Total AGENCY funds programmed remains \$6,461 - HBP-L fund addition: -- Delete HBP-L Funds FY 2013/2014 Eng cost of \$5,312 -- Add HBP-L Funds FY 2017/2018 Eng cost of \$5,312 -- Total HBP-L funds programmed remains \$49,878 Total amount programmed remains \$56,339	Reprogramming Eng funds per HBP Update.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways System</b>				
Riverside County	RIV140401	IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).	<b>NEW PROJECT</b> <b>Funding Details:</b> - AGENCY fund addition: -- Add AGENCY Funds FY 2014/15 Eng cost of \$120 -- Add AGENCY Funds FY 2017/2018 R/W cost of \$17 -- Add AGENCY Funds FY 2019/2020 Con cost of \$671 -- Total AGENCY Funds programmed is \$808 - HBP-L fund addition: -- Add HBP-L Funds FY 2014/2015 Eng cost of \$924 -- Add HBP-L Funds FY 2017/2018 R/W cost of \$133 -- Add HBP-L Funds FY 2019/2020 Con cost of \$5,175 -- Total HBP-L Funds programmed is \$6,232 Total amount programmed is \$7,040	New project.

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<b>Local Highways System</b>				
Various Agencies	RIV050201	IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC UTILIZATION: \$190 IN 12/13 FOR PE; \$39 IN 13/14 FOR PE; \$23 IN 16/17 FOR R/W; \$1,278 IN 18/19 FOR CONS	<p><b>COST INCREASE AND REPROGRAMMING FUNDS</b></p> <p><b>Funding Details:</b></p> <p>- <b>AGENCY fund addition:</b></p> <ul style="list-style-type: none"> <li>-- Decrease AGENCY Funds FY 2013/2014 Con cost from \$522 to \$61</li> <li>-- Increase AGENCY Funds FY 2014/2015 Con cost from \$218 to \$637</li> <li>-- Increase AGENCY Funds FY 2015/2016 Con cost from \$319 to \$377</li> <li>-- Total AGENCY funds programmed increases from \$11,612 to \$11,628</li> </ul> <p>- <b>HBP-L fund addition:</b></p> <ul style="list-style-type: none"> <li>-- Decrease HBP-L Funds FY 2013/2014 Con cost from \$4,213 to \$699</li> <li>-- Increase HBP-L Funds FY 2014/2015 Con cost from \$1,684 to \$4,914</li> <li>-- Increase HBP-L Funds FY 2015/2016 Con cost from \$3,677 to \$5,986</li> <li>-- Decrease HBP-L Funds FY 2017/2018 Con cost from \$1,719 to \$750</li> <li>-- Total HBP-L funds programmed increases from \$139,198 to \$140,254</li> </ul> <p>- <b>LBSRA fund addition:</b></p> <ul style="list-style-type: none"> <li>-- Add LBSRA Funds FY 2013/2014 Con cost of \$6</li> <li>-- Increase LBSRA Funds FY 2015/2016 Con cost from \$157 to \$399</li> <li>-- Delete LBSRA Funds FY 2017/2018 Con cost of \$126</li> <li>-- Total LBSRA funds programmed Increases from \$4,769 to \$4,891</li> </ul> <p>Total amount programmed increases from \$155,579 to \$156,773</p>	Increase and Reprogramming Funds per HBP Update.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>State Highway System</b>				
CALIMESA  Rte. 10 PM Limits 2.7 to 3.4	RIV060116	I-10/CHERRY VALLEY BLVD IC: RECON/WIDEN 2 TO 5 & 6 THRU LNS (3 NB+2&3 SB) FROM E/O CALIMESA BLVD TO APPROX W/O ROBERTS RD, RECON/WIDEN RAMPS – EB ENTRY 1 TO 2 LNS W/ HOV LN, RECONFIGURE/WIDEN AS HOOK RAMPS WB ENTRY 1 TO 3 LNS W/ HOV LN & WB EXIT 1 TO 2 LNS, WIDEN EB EXIT RAMP 1 TO 2 LNS, RELOCATE/WIDEN CALIMESA/CHERRY VALLEY BLVD 2 TO 4 LNS, & INCLUDE EXTENDED RAMP ACCEL/DECEL LNS (EA: 0G170)	<b>Fund Change</b> <b>Funding Details:</b> - CITY funding adjustments: -- Delete CITY Prior Yrs Eng cost of \$2,000 -- Add CITY FY 2013/14 Eng cost of \$1,557 -- Total CITY programmed decreases from \$51,500 to \$51,057 - CMAQ funding addition: -- Add CMAQ FY 2014/15 Eng cost of \$443 -- Total CMAQ programmed is \$443 Total amount programmed remains \$51,500	CMAQ funds programmed in FY 2014/15 due to capacity issues - funding could be obligated in FY 2013/14 utilizing the EPSP.
CALTRANS  Rte. 60 PM Limits 22.2 to 26.5	RIV120201	ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.47 MILES WEST OF JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: 0N69U). \$802.9 TC WILL BE UTILIZED FOR CMAQ ENG IN FY 15/16.	<b>Technical Change</b> <b>Funding Details:</b> - RIV MEAS A funding adjustments: -- Decrease MEAS A FY 2015/16 Cons cost from \$18,309 to \$11,309 -- Total RIV MEAS A programmed decreases from \$18,309 to \$11,309 - STIP AC-RIP funding adjustments: -- Increase STIP AC-RIP FY 2015/16 Cons cost from \$22,935 to \$29,935 -- Total STIP AC-RIP programmed increases from \$23,485 to \$30,485 Total amount programmed remains \$111,282	Technical change to adjust the STIP AC-RIP per concurrent 2014 STIP change.

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<b>State Highway System</b>				
CALTRANS  Rte. 91 PM Limits 0.4 to 0.4	RIV140501	IN WESTERN RIVERSIDE COUNTY ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MI. SW OF PRADO DAM, 0.7 MI. W/O GREEN RIVER RD IC - CONSTRUCT A WILDLIFE CROSSING.	<b>New Project</b> <b>Funding Details:</b> - <b>AGENCY fund addition:</b> -- Add AGENCY FY 2014/15 Eng cost of \$400 -- Total AGENCY programmed is \$400 - <b>STIP AC-RIP fund addition:</b> -- Add STIP AC-RIP FY 2014/15 Eng cost of \$1,300 -- Add STIP AC-RIP FY 2015/16 R/W cost of \$180 -- Total STIP AC-RIP programmed is \$1,480 Total amount programmed is \$1,880	New project.
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS01	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2&3 - R/R /HWY CROSSINGS, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS.	<b>Cost Increase</b> <b>Funding Details:</b> - <b>SHOPPAC funding adjustments:</b> -- Increase SHOPPAC FY 2014/15 Cons cost from \$8,391 to \$13,556 -- Total SHOPPAC funding increased from \$35,974 TO \$41,139 Total amount programmed increases from \$35,974 TO \$41,139	Increase due to addition of various EAs per updated back up listing.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>State Highway System</b>				
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	<b>Cost Increase</b> <b>Funding Details:</b> - SHOPPAC funding adjustments: -- Add SHOPPAC FY 2014/15 Cons cost OF \$21,059 -- Total SHOPPAC funding increased from \$46,296 to \$67,355 Total amount programmed increases from \$46,296 to \$67,355	Increase adds various EAs per updated back up listing.
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS06	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	<b>Cost Increase</b> <b>Funding Details:</b> - SHOPP AC funding adjustments: -- Add SHOPP AC FY 2014/15 Cons cost of \$1,464 -- Total SHOPP AC funding increases from \$19,393 to \$19,393 Total amount programmed increases from \$17,929 to \$19,393	Increase adds EA 0R350 per updated back up listing.

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<b>State Highway System</b>				
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS09	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS	<p><b>Cost Increase</b> <b>Funding Details:</b></p> <p>- SHOPP AC funding adjustments:                      -- Add SHOPP AC FY 2014/15 Cons cost of \$2,641                      -- Total SHOPPAC funding increases from \$1,740 to \$4,381                      Total amount programmed increases from \$1,740 to \$4,381</p>	Increase adds various EAs per updated back up listing.
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS10	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS	<p><b>New Project</b> <b>Funding Details:</b></p> <p>-- Add SHOPP AC FY 2014/15 Cons cost of \$450                      -- Total SHOPP AC funding programmed is \$450                      Total amount programmed is \$450</p>	New Project.

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<b>State Highway System</b>				
CALTRANS  Rte. 999 PM Limits 0 to 0	RIVLS12	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.	<b>Cost Increase</b> <b>Funding Details:</b> - SHOPP AC funding adjustments: -- Increase SHOPP AC FY 2013/14 Cons cost from \$4,949 to \$9,512 -- Total SHOPP AC funding increases from \$5,364 to \$9,927 Total amount programmed increases from \$5,364 to \$9,927	Increase adds various EAs per updated back up listing.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Transit System</b>				
Riverside Transit Agency	RIV120819	IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).	<p><b>DESCRIPTION CHANGE</b></p> <p><u>Project Details:</u></p> <ul style="list-style-type: none"> <li>- New Description to read: IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF NINE (9) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).</li> <li>- Total Project Cost remains \$1,176</li> </ul>	RTA will use gas engines only on replacement vehicles and will therefore be able to purchase an additional two replacement buses due to difference in cost.
Riverside Transit Agency	RIV130602	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.	<p><b>COST INCREASE</b></p> <p><u>Funding Details:</u></p> <ul style="list-style-type: none"> <li>- STA fund addition:                             <ul style="list-style-type: none"> <li>-- Increase STA Funds FY 2013/14 Con cost from \$62 to \$465</li> <li>-- Total STA Funds programmed increases from \$62 to \$465</li> </ul> </li> <li>- FTA 5307 MT fund addition:                             <ul style="list-style-type: none"> <li>-- Increase FTA 5307 MT Funds FY 2013/2014 Con cost from \$303 to \$2,272</li> <li>-- Total FTA 5307 MT Funds programmed increases from \$303 to \$2,272</li> </ul> </li> </ul> <p>Total amount programmed increases from \$365 to \$2,737</p>	Increase due to change from minor expansion to larger bus replacement project.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Transit System</b>				
Riverside Transit Agency	RIV130618	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)	<p><b>COST INCREASE</b>  <b>Funding Details:</b>                      - LTF fund addition:                      -- Increase LTF Funds FY 2013/14 Con cost from \$1,420 to \$1,461                      -- Total LTF Funds programmed increases from \$1,420 to \$1,461                      - FTA 5307 RS fund addition:                      -- Increase FTA 5307 RS Funds FY 2013/2014 Con cost from \$4,200 to \$4,218                      -- Total FTA 5307 RS Funds programmed increases from \$4,200 to \$4,218                      Total amount programmed increases from \$7,020 to \$7,079</p>	Increase per latest estimate.
Riverside Transit Agency	RIV130619	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)	<p><b>COST INCREASE</b>  <b>Funding Details:</b>                      - LTF fund addition:                      -- Increase LTF Funds FY 2013/14 Con cost from \$740 to \$1,083                      -- Total LTF Funds programmed increases from \$740 to \$1,083                      - FTA 5307 RS fund addition:                      -- Increase FTA 5307 RS Funds FY 2013/2014 Con cost from \$2,200 to \$2,362                      -- Total FTA 5307 RS Funds programmed increases from \$2,200 to \$2,362                      Total amount programmed increases from \$5,200 to \$5,705</p>	Increase per latest estimate.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Transit System</b>				
Riverside Transit Agency	RIV151211	IN WESTERN RIVERSIDE COUNTY FOR RTA - IMPLEMENTATION OF LIMITED-STOP SERVICE ALONG ROUTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVENUES (RIVERSIDE/CORONA CORRIDOR). SERVICE WILL BE BETWEEN UCR AND THE GALLERIA AT TYLER. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE YEARS OF SERVICE.	<b>REPROGRAMMING FUNDS</b> <u>Funding Details:</u> - AGENCY fund addition: -- Add AGENCY Funds FY 2015/16 Con cost of \$3,071 -- Delete AGENCY Funds FY 2017/18 Con cost of \$3,071 -- Total AGENCY Funds programmed remains \$3,071 - CMAQ fund addition: -- Add CMAQ Funds FY 2015/16 Con cost of \$9,212 -- Delete CMAQ Funds FY 2017/18 Con cost of \$9,212 -- Total CMAQ programmed remains \$9,212 Total amount programmed remains \$12,283	From out years into quadriennial years.
Sunline Transit Agency	RIV140502	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS (FTA 5309C)	<b>NEW PROJECT</b> <u>Funding Details:</u> - AGENCY fund addition: -- Add AGENCY Funds FY 2014/15 Con cost of \$900 -- Total AGENCY Funds programmed is \$900 - FTA 5309C fund addition: -- Add FTA 5309C Funds FY 2014/2015 Con cost of \$4,251 -- Total FTA 5309C Funds programmed is \$4,251 Total amount programmed is \$5,151	New project.

## 2013 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	19		
Description:							PTC	18,923	Agency	CATHEDRAL CITY			
IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		1,789	221		2,010	1,594	195			221			2,010
CITY FUNDS		231	29		260	206	25			29			260
RIV091011 Total		2,020	250		2,270	1,800	220			250			2,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV110825	Riverside	SSAB		RIV110825	CAX60				L	NON-EXEMPT	19		
Description:							PTC	29,916	Agency	COACHELLA			
IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		2,392			2,392			2,392					2,392
CITY FUNDS		310			310			310					310
RIV110825 Total		2,702			2,702			2,702					2,702

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV090102	Riverside	SSAB		3OM0701	VEN03				L	EXEMPT - 93.126	19		
Description:							PTC	2,000	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS			
IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY (\$229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				2,000	2,000				2,000				2,000
RIV090102 Total				2,000	2,000				2,000				2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151202	Riverside	SCAB		7120006	ITS04				L	TCM	19		
Description:							PTC	2,400	Agency	MORENO VALLEY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				2,032	2,032					2,032			2,032
CITY FUNDS		100		268	368			100		268			368
RIV151202 Total		100		2,300	2,400			100		2,300			2,400

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV090405	Riverside	SSAB		3AL104	NCR36				L	EXEMPT - 93.126	19		
Description:							PTC	95,000	Agency	PALM SPRINGS			
IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		10,535	2,213		12,748	1,496					11,252		12,748
CITY FUNDS		1,365	287		1,652	194					1,458		1,652
RIV090405 Total		11,900	2,500		14,400	1,690					12,710		14,400
RIV110124	Riverside	SSAB		3A07100	CAX60				L	NON-EXEMPT	19		
Description:							PTC	35,401	Agency	PALM SPRINGS			
IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		2,453	1,030		3,483	1,201					1,252	1,030	3,483
CITY FUNDS		318	1,736		2,054	156					162	1,736	2,054
RIV110124 Total		2,771	2,766		5,537	1,357					1,414	2,766	5,537
RIV990727	Riverside	SSAB		RIV990727	CAX63				L	NON-EXEMPT	19		
Description:							PTC	19,110	Agency	PALM SPRINGS			
IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		380	622		1,002	380		622					1,002
STP LOCAL		31			31	31							31
RIV CO SALES TAX		96	81		177	96		81					177
RIV990727 Total		507	703		1,210	507		703					1,210
RIV111003	Riverside	SCAB		3A04WT165	CAX60				L	NON-EXEMPT	19		
Description:							PTC	40,900	Agency	RIVERSIDE COUNTY			
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		3,634	354		3,988	3,634					354		3,988
CITY FUNDS		471	46		517	471					46		517
RIV111003 Total		4,105	400		4,505	4,105					400		4,505

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RIV121204	Riverside	SCAB		3A01WT159	CAX60				L	NON-EXEMPT	19	
Description:							PTC	56,339	Agency	RIVERSIDE COUNTY		
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	5,771			5,771		459					5,312	5,771
AGENCY	747			747		59					688	747
RIV121204 Total	6,518			6,518		518					6,000	6,518

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV140401	Riverside	SCAB		3A04WT179	CAX60				L	NON-EXEMPT	19	
Description:							PTC	7,040	Agency	RIVERSIDE COUNTY		
IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	924	133		1,057				924			133	1,057
AGENCY	120	17		137				120			17	137
RIV140401 Total	1,044	150		1,194				1,044			150	1,194

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV050201	Riverside	SCAB		RIV050201	NCR36				L	EXEMPT - 93.126	19	
Description:							PTC	156,773	Agency	VARIOUS AGENCIES		
IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC UTILIZATION: \$190 IN 12/13 FOR PE; \$39 IN 13/14 FOR PE; \$23 IN 16/17 FOR R/W; \$1,278 IN 18/19 FOR CONS												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			30,365	30,365	8,506	6,315	699	4,914	5,986	3,195	750	30,365
AGENCY			3,055	3,055	1,139	413	61	637	377	331	97	3,055
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			670	670		208	6		399	57		670
RIV050201 Total			34,090	34,090	9,645	6,936	766	5,551	6,762	3,583	847	34,090

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
RIV060116	Riverside	SCAB		RIV060116	CAXT3	10	2.7	3.4	S	NON-EXEMPT	19	
Description:							PTC	51,500	Agency	CALIMESA		
I-10/CHERRY VALLEY BLVD IC: RECON/WIDEN 2 TO 5 & 6 THRU LNS (3 NB+2&3 SB) FROM E/O CALIMESA BLVD TO APPROX W/O ROBERTS RD, RECON/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV LN, RECONFIGURE/WIDEN AS HOOK RAMPS WB ENTRY 1 TO 3 LNS W/ HOV LN & WB EXIT 1 TO 2 LNS, WIDEN EB EXIT RAMP 1 TO 2 LNS, RELOCATE/WIDEN CALIMESA/CHERRY VALLEY BLVD 2 TO 4 LNS, & INCLUDE EXTENDED RAMP ACCEL/DECEL LNS (EA: 0G170).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	443			443				443				443
CITY FUNDS	1,557	10,200	39,300	51,057			11,757		39,300			51,057
RIV060116 Total	2,000	10,200	39,300	51,500			11,757	443	39,300			51,500

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RIV120201	Riverside	SCAB		3TK04MA13	CAN74	60	22.1	26.5	S	EXEMPT - 93.126	19		
Description:							PTC	111,282	Agency	CALTRANS			
ON SR-60 NEAR BEAUMONT: CONSTRUCT NEW EASTBOUND AND WESTBOUND TRUCK LANES FROM GILMAN SPRINGS RD TO 1.47 MILES WEST OF JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 10-FT OUTSIDE SHOULDER) (EA: 0N69U). \$802.9 TC WILL BE UTILIZED FOR CMAQ ENG IN FY 15/16.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FFY 2006 APPROPRIATIONS EARMARKS		2,546			2,546	2,546							2,546
CMAQ		7,000		26,800	33,800					7,000	26,800		33,800
SURFACE TRANS PROG - HR4818		492			492	492							492
RIV CO SALES TAX				11,309	11,309					11,309			11,309
SHOPP - ADVANCE CONSTRUCTION		3,500	450	28,700	32,650		2,000		1,950	28,700			32,650
STIP ADVANCE CON-RIP			550	29,935	30,485				550	29,935			30,485
RIV120201 Total		13,538	1,000	96,744	111,282	3,038	2,000		2,500	76,944	26,800		111,282
RIV140501	Riverside	SCAB		REG0704	LUM01	91	.4	.4	S	EXEMPT - 93.126	19		
Description:							PTC	1,880	Agency	CALTRANS			
IN WESTERN RIVERSIDE COUNTY ABOUT 0.4 MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MI. SW OF PRADO DAM, 0.7 MI. W/O GREEN RIVER RD IC - CONSTRUCT A WILDLIFE CROSSING.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY		400			400				400				400
STIP ADVANCE CON-RIP		1,300	180		1,480				1,300	180			1,480
RIV140501 Total		1,700	180		1,880				1,700	180			1,880
RIVLS01	Riverside	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	19		
Description:							PTC	41,139	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				41,139	41,139		10,404	13,299	13,556	3,880			41,139
RIVLS01 Total				41,139	41,139		10,404	13,299	13,556	3,880			41,139

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIVLS02	Riverside	SSAB		30M0701	SHP03	999			S	EXEMPT - 93.126	19		
Description:							PTC	67,355	Agency	CALTRANS			
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				67,355	67,355		19,437	26,859	21,059				67,355
RIVLS02 Total				67,355	67,355		19,437	26,859	21,059				67,355
RIVLS06	Riverside	SSAB		30M0701	SHP04	999			S	EXEMPT - 93.126	19		
Description:							PTC	19,393	Agency	CALTRANS			
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				19,393	19,393		11,217	6,712	1,464				19,393
RIVLS06 Total				19,393	19,393		11,217	6,712	1,464				19,393
RIVLS09	Riverside	SCAB		REG0702	SHP01	999			S	EXEMPT - 93.126	19		
Description:							PTC	4,381	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				4,381	4,381		1,740		2,641				4,381
RIVLS09 Total				4,381	4,381		1,740		2,641				4,381
RIVLS10	Riverside	SCAB		3GR104		999			S	EXEMPT - 93.126	19		
Description:							PTC	450	Agency	CALTRANS			
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				450	450				450				450
RIVLS10 Total				450	450				450				450

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RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	19		
Description:							PTC	9,927	Agency	CALTRANS			
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION				9,927	9,927		415	9,512					9,927
RIVLS12 Total				9,927	9,927		415	9,512					9,927

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV120819	Riverside	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	19		
Description:							PTC	1,176	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (9) MID-SIZE VEHICLES, REPLACING TYPE II VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR				941	941		941						941
STATE TRANSIT ASSIST				235	235		235						235
RIV120819 Total				1,176	1,176		1,176						1,176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV130602	Riverside	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	19		
Description:							PTC	2,737	Agency	RIVERSIDE TRANSIT AGENCY			
GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA				2,272	2,272			2,272					2,272
STATE TRANSIT ASSIST				465	465			465					465
RIV130602 Total				2,737	2,737			2,737					2,737

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV130618	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	19		
Description:							PTC	7,079	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR				200	200			200					200
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA				1,200	1,200			1,200					1,200
RIVERSIDE/SAN BERNARDINO URBANIZED AREA				4,218	4,218			4,218					4,218

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LOCAL TRANS FUNDS			1,461	1,461			1,461					1,461
RIV130618 Total			7,079	7,079			7,079					7,079

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
RIV130619	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	19	
Description:							PTC	5,705	Agency	RIVERSIDE TRANSIT AGENCY		
IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			760	760			760					760
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			1,500	1,500			1,500					1,500
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,362	2,362			2,362					2,362
LOCAL TRANS FUNDS			1,083	1,083			1,083					1,083
RIV130619 Total			5,705	5,705			5,705					5,705

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
RIV151211	Riverside	SCAB		3120034	BUO02				T	TCM	19	
Description:							PTC	12,283	Agency	RIVERSIDE TRANSIT AGENCY		
IN WESTERN RIVERSIDE COUNTY FOR RTA - IMPLEMENTATION OF LIMITED-STOP SERVICE ALONG ROUTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVENUES (RIVERSIDE/CORONA CORRIDOR). SERVICE WILL BE BETWEEN UCR AND THE GALLERIA AT TYLER. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE YEARS OF SERVICE.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			9,212	9,212					9,212			9,212
AGENCY			3,071	3,071					3,071			3,071
RIV151211 Total			12,283	12,283					12,283			12,283

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
RIV140502	Riverside	SSAB		REG0702	BUN94				T	EXEMPT - 93.126	19	
Description:							PTC	5,151	Agency	SUNLINE TRANSIT AGENCY		
IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS (FTA 5309C)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			4,251	4,251				4,251				4,251
AGENCY			900	900				900				900
RIV140502 Total			5,151	5,151				5,151				5,151
<b>Grand Total</b>	<b>48,905</b>	<b>18,149</b>	<b>351,210</b>	<b>418,264</b>	<b>22,142</b>	<b>54,063</b>	<b>87,931</b>	<b>57,559</b>	<b>141,899</b>	<b>44,907</b>	<b>9,763</b>	<b>418,264</b>

**RIVERSIDE  
GROUPED PROJECT LISTINGS**

**RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q110		On Route 10, near Thousand Palms, from Monterey Avenue to Washington Street. Construct concrete barrier. (100% SHOPP-AC)	2012/2013	\$ 4,792		\$ 4,792
Caltrans	Riverside	0N510		On Riv-15, near Ontario at the Southbound connector to Eastbound and Westbound State Route 60. Also on SBd-15-0.0/2.4 in Ontario at the Northbound connector to Eastbound Interstate 10. Replace metal beam guardrail with concrete barriers. (100% SHOPP-AC)	2012/2013	\$ 4,083	\$ -	\$ 4,083
Caltrans	Riverside	0M420		On SR-74, near Lake Elsinore, east of El Cariso Road. Install metal beam guardrail and end treatments. (100% SHOPP-AC)	2012/2013	\$ 1,529	\$ -	\$ 1,529
				<b><i>FY 2012-13 Sub-total</i></b>	<b><i>Subtotal</i></b>	<b>\$ 10,404</b>	<b>\$ -</b>	<b>\$ 10,404</b>
Caltrans	Riverside	0M200		On SR-371, near Aguanga, from east of Cary Road to east of Kirby Road. Construct shoulder (100% SHOPP-AC)	2013/2014	\$ 11,250	\$ -	\$ 11,250
Caltrans	Riverside	0P280		On SR-60, near Ontario, from east of Wineville Avenue to west of Etiwanda Avenue. Signalize and realign left turn lanes. (100% SHOPP-AC)	2013/2014	\$ 2,049	\$ -	\$ 2,049
				<b><i>FY 2013-14 Sub-total</i></b>	<b><i>Subtotal</i></b>	<b>\$ 13,299</b>	<b>\$ -</b>	<b>\$ 13,299</b>
Caltrans	Riverside	0R460		On Route 91, in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)	2014/2015	\$ 2,270		\$ 2,270
Caltrans	Riverside	0R740		On SR-371, near Aguanga, from Route 79 to Wilson Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/2015	\$ 806	\$ -	\$ 806

**RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R490		On Route 91, in Corona, at 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/2015	\$ 2,517	\$ -	\$ 2,517
Caltrans	Riverside	0R750		On Route 62, Near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)	2014/2015	\$ 1,037	\$ -	\$ 1,037
Caltrans	Riverside	0R950		On Route 371, near Anza, from west of Bahman Road to Bailiff Road. Construct left-turn lane in each direction (100% SHOPP-AC)	2014/2015	\$ 1,761	\$ -	\$ 1,761
Caltrans	Riverside	1C210	New: PE only 2014 SHOPP	On I-10 in Beaumont, from Route 60 westbound off-ramp to Highland Springs Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 410	\$ -	\$ 410
Caltrans	Riverside	1C140	New: PE only 2014 SHOPP	On I-15 in Temecula, from Rancho California southbound on-ramp to Route 79/Winchester Road Interchange southbound on-ramp. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 495	\$ -	\$ 495
Caltrans	Riverside	1C150	New: PE only 2014 SHOPP	On I-15 in and near Norco, from 3rd Street to northbound on-ramp at Limonite Avenue Interchange. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 607	\$ -	\$ 607
Caltrans	Riverside	0R780	New: PE only 2014 SHOPP	On SR-74, in and near Palm Desert, from west of Strawberry Creek bridge to west of Cahuilla Hills Road. Install metal beam guardrail. PE only. (100% SHOPP-AC)	2014/15	\$ 1,400	\$ -	\$ 1,400
Caltrans	Riverside	1C200	New: PE only 2014 SHOPP	On I-15 in Temecula, from Route 79/Winchester Road to southbound on-ramp from Route 215. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 780	\$ -	\$ 780
Caltrans	Riverside	1C220	New: PE only 2014 SHOPP	On I-15 in and near Temecula, from the San Diego County line to the southbound on-ramp at Rancho California Overcrossing. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 404	\$ -	\$ 404

**RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C230	New: PE only 2014 SHOPP	On SR-60 in the city of Riverside, from west of Market Street to Day Street in the City of Moreno Valley. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 405	\$ -	\$ 405
Caltrans	Riverside	1C160	New: PE only 2014 SHOPP	On SR-60 in Moreno Valley, from Day Street to westbound off-ramp at Theodore Street. Roadside safety improvements. PE only. (100% SHOPP-AC)	2014/15	\$ 664	\$ -	\$ 664
				<i>FY 2014-15 Sub-total</i>	<i>Subtotal</i>	\$ 13,556	\$ -	\$ 13,556
Caltrans	Riverside	1E100		On SR-79, near Beaumont, at Gilman Springs Roadsouthbound off ramp. Install traffic signals and widen intersection. (100% SHOPP-AC)	2015/16	\$ 2,077	\$ -	\$ 2,077
Caltrans	Riverside	1C740		On SR-74, in and near Hemet, at Hemet Street. Install traffic signals. (100% SHOPP-AC)	2015/16	\$ 1,803	\$ -	\$ 1,803
Caltrans	Riverside	0Q180	<b>Note : Project is included under individual FTIP ID RIV120201</b>	On Route 60 near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) <b>(To avoid double-counting, the 2014 SHOPP \$32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in the 2015 FTIP)</b>	2015/2016	\$ -	\$ -	\$ -
				<i>FY 2015-16 Sub-total</i>	<i>Subtotal</i>	\$ 3,880	\$ -	\$ 3,880
<b>TOTAL</b>					<b>TOTAL</b>	\$ 41,139	\$ -	\$ 41,139

**RIVLS01 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
SCAG 2013 FTIP Emergency Amendment #19: Request to add PE only for 2014 SHOPP EAs 1C210, 1C140, 1C150, 0R780, 1C200, 1C220, 1C230 and 1C160								
Paul B. Fagan, District 8 FTIP Manager								

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Emergency Amendment #19								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180		On SR-62, in Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders. (100% SHOPP-AC)	2012/13	\$ 19,437	\$ -	\$ 19,437
				<b><i>FY 2012-2013 Total</i></b>	<b><i>Subtotal</i></b>	<b><i>\$ 19,437</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 19,437</i></b>
Caltrans	Riverside	1C370		On Riv-95, in and near Blythe, from south of Jct Rte 10 to San Bernardino County line. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 18,789	\$ -	\$ 18,789
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	\$ 8,070	\$ -	\$ 8,070
				<b><i>FY 2013-2014 Subtotal</i></b>	<b><i>Subtotal</i></b>	<b><i>\$ 26,859</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 26,859</i></b>
Caltrans	Riverside	1C060	New: PE only 2014 SHOPP	On I-10 in and near Indio, from Monterey Avenue to Jefferson Overcrossing. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 1,320	\$ -	\$ 1,320
Caltrans	Riverside	1C380	New: PE only 2014 SHOPP	On I-10 in and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 15,782	\$ -	\$ 15,782
Caltrans	Riverside	1C090	New: PE only 2014 SHOPP	On SR-60 in and near the city of Riverside, from Route 215 to Route 10. Rehabilitate pavement. PE only. (100% SHOPP-AC)	2014/15	\$ 2,521	\$ -	\$ 2,521
Caltrans	Riverside	0Q753	New: PE only 2014 SHOPP	On SR-60 in and near the city of Riverside, from west of Valley Way to Routes 60/91/215 Junction. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,436	\$ -	\$ 1,436
				<b><i>FY 2014-2015 Subtotal</i></b>	<b><i>Subtotal</i></b>	<b><i>\$ 21,059</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 21,059</i></b>
<b>TOTAL</b>					<b>TOTAL</b>	<b>\$ 67,355</b>	<b>\$ -</b>	<b>\$ 67,355</b>
<b>SCAG 2013 FTIP Emergency Amendment #19 : Request to add 2014 SHOPP PE only for EAs 1C060, 1C380, 1C090 and 0Q753</b>								

<b>Paul B. Fagan</b>	<b>Caltrans District 8 FTIP Manager</b>				
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RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2013 Federal TIP Emergency Amendment #19								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	44910		On SR-111, south of Indio, at Salton Creek. Replace bridge. (100% SHOPP-AC)	2012/13	\$ 11,217	\$ -	\$ 11,217
				<i>FY 2012-2013 Sub-total</i>	<i>Subtotal</i>	\$ 11,217	\$ -	\$ 11,217
Caltrans	Riverside	38350	Cost increase per 2012 SHOPP Amend #12H-394	On SR-74, near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge. (100% SHOPP-AC)	2013/14	\$ 6,712	\$ -	\$ 6,712
				<i>FY 2013-2014 Sub-total</i>	<i>Subtotal</i>	\$ 6,712	\$ -	\$ 6,712
Caltrans	Riverside	0R350	New: PE only 2014 SHOPP	Between Banning and Blythe on Routes 10 and 111, at Bridges No. 56-0003, 56-0241R, and 56-0596. Seismic Retrofit. PE only. (100% SHOPP-AC)	2014/15	\$ 1,464	\$ -	\$ 1,464
				<i>FY 2014-2015 Sub-total</i>	<i>Subtotal</i>	\$ 1,464	\$ -	\$ 1,464
<b>TOTAL</b>					<b>TOTAL</b>	\$ 19,393	\$ -	\$ 19,393
SCAG 2013 FTIP Emergency Amendment #19 : Per 2012 SHOPP, cost increase for EA 38350. Per 2014 SHOPP, add PE only for EA 0R350								

**RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program -  
2013 Federal TIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
	Paul B Fagan	Caltrans	District 8 FTIP Manager					

RIVLS09 Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2013 FTIP Emergency Amendment #19								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M310		In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals. (100% SHOPP-AC)	2012/2013	\$ 1,740	\$ -	\$ 1,740
				<b>FY 2012-2013 Sub-total</b>		<b>\$ 1,740</b>	<b>\$ -</b>	<b>\$ 1,740</b>
Caltrans	Riverside	1C610	New: PE only 2014 SHOPP	On I-15 in and near Norco, from 6th Street to south of 68th Street. Sediment stabilization and erosion control. PE only. (100% SHOPP-AC)	2014/2015	\$ 480	\$ -	\$ 480
Caltrans	Riverside	0R310	New: PE only 2014 SHOPP	On SR-74 in Lake Elsinore, from west of Grand avenue to north of Lakeshore Drive. Reconstruct sidewalks and curb ramps. PE only. (100% SHOPP-AC)	2014/2015	\$ 980	\$ -	\$ 980
Caltrans	Riverside	1C620	New: PE only 2014 SHOPP	On SR-111 at Salton Sea, from Imperial Creek to west of Cleveland Street. Sediment control and erosion control. PE only. (100% SHOPP-AC)	2014/2015	\$ 360	\$ -	\$ 360
Caltrans	Riverside	0R300	New: PE only 2014 SHOPP	On SR-111 in Palm Springs, from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and curb ramps. PE only. (100% SHOPP-AC)	2014/2015	\$ 821	\$ -	\$ 821
				<b>FY 2014-2015 Sub-total</b>		<b>\$ 2,641</b>	<b>\$ -</b>	<b>\$ 2,641</b>
<b>TOTAL</b>						<b>\$ 4,381</b>	<b>\$ -</b>	<b>\$ 4,381</b>
SCAG 2013 FTIP Emergency Amendment #19: Per 2014 SHOPP, request to add PE only for EAs 1C610, 0R310, 1C620 and 0R300 to the 2013 FTIP.								
Paul B Fagan, Caltrans District 8 FTIP Manager								

## RIVLS12 Grouped Projects for Emergency Repair-SHOPP Emergency Response Program-2013 Federal TIP Emergency Amendment #19

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C780		On SR-111, at Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. Repair Roadway. (100% SHOPP-AC)	2012/2013	\$ 415	\$ -	\$ 415
				<b>FY 2012-2013 Total</b>	<b>Subtotal</b>	<b>\$ 415</b>	<b>\$ -</b>	<b>\$ 415</b>
<b>Caltrans</b>	<b>Riverside</b>	<b>1F120</b>	<b>New : 2012 SHOPP Amend #12H-451</b>	<b>On SR-74 near Hemet, from east of Willowbrook Road to west of Strawberry Creek. Repair roadway. (100% SHOPP-AC)</b>	<b>2013/14</b>	<b>\$ 1,033</b>	<b>\$ -</b>	<b>\$ 1,033</b>
Caltrans	Riverside	1E260		On SR-86, near Oasis, west of the Salton Sea, at Kings Stormwater Channel right bridge (#56-0778R). Replace bridge superstructure (100% SHOPP-AC)	2013/14	\$ 2,980	\$ -	\$ 2,980
Caltrans	Riverside	1E830		On Route 78, near Ripley, from north of Palo Verde to 35th Avenue. Repair roadway. (100% SHOPP-AC)	2013/14	\$ 550	\$ -	\$ 550
Caltrans	Riverside	1E270		On SR-86 West of Salton Sea, at Kings Stormwater Channel Bridge No 56-0779R. Bridge deck interim repair.	2013/14	\$ 801	\$ -	\$ 801
Caltrans	Riverside	1E490		On I-10, near Palm Springs, at the Whitewater River Bridge No.56-0004L/R. Scour prevention. (100% SHOPP-AC)	2013/14	\$ 495	\$ -	\$ 495
Caltrans	Riverside	1E520		On SR-74, in and near Lake Elsinore, from El Cariso Road to Grand Avenue. Repair fire Damage. (100% SHOPP-AC)	2013/14	\$ 1,690	\$ -	\$ 1,690
Caltrans	Riverside	1E530		On SR-243, near Mountain Center, from Route 74 to south of Sanders Meadows Road. Repair fire damage. (100% SHOPP-AC)	2013/14	\$ 425	\$ -	\$425
Caltrans	Riverside	1E540		On SR-243, near Twin Pines, from south of Huxley Flats Road to San Gorgonio Avenue. Repair fire damage. (100% SHOPP-AC)	2013/14	\$ 1,538	\$ -	\$1,538
				<b>FY 2013-2014 Total</b>	<b>Subtotal</b>	<b>\$ 9,512</b>	<b>\$ -</b>	<b>\$ 9,512</b>
<b>TOTAL</b>					<b>TOTAL</b>	<b>\$ 9,927</b>	<b>\$ -</b>	<b>\$ 9,927</b>
<b>Request to add EA 1F120 to SCAG's 2013 Federal TIP via Emergency Amendment #19.</b>								
<b>Paul B. Fagan, Caltrans District 8 Federal TIP Manager</b>								

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:51 AM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Cathedral City 3226 BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,900,000								1,900,000
R/W		850,261							850,261
CON								19,362,000	19,362,000
Total	1,900,000	850,261						19,362,000	22,112,261
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,682,070	752,736						17,141,179	19,575,985
Local Match	217,930	97,525						2,220,821	2,536,276
LSSRP Bond									
Local AC									
Total	1,900,000	850,261						19,362,000	22,112,261
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		752,736							752,736
Local Match		97,525							97,525
LSSRP Bond									
Local AC									
Total		850,261							850,261
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

Project #:  
NBIL(504)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Hemet 3975 BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000							50,000
R/W									
CON								955,000	955,000
Total		50,000						955,000	1,005,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265						845,462	889,727
Local Match		5,735						109,539	115,274
LSSRP Bond									
Local AC									
Total		50,000						955,000	1,005,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								845,462	845,462
Local Match								109,539	109,539
LSSRP Bond									
Local AC									
Total								955,000	955,000

Project #: 5186(014)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 2788 BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Project #:  
5275(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	65,027								65,027
R/W									
CON					1,370,690				1,370,690
Total	65,027				1,370,690				1,435,717
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	57,568				1,213,472				1,271,040
Local Match	7,459								7,459
LSSRP Bond					157,218				157,218
Local AC									
Total	65,027				1,370,690				1,435,717
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,213,472				1,213,472
Local Match									
LSSRP Bond					157,218				157,218
Local AC									
Total					1,370,690				1,370,690

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 2791 BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Project #:  
5275(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	101,007								101,007
R/W									
CON		1,810,900							1,810,900
Total	101,007	1,810,900							1,911,907

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	89,421	1,603,190							1,692,611
Local Match	11,586								11,586
LSSRP Bond	-0	207,710							207,710
Local AC									
Total	101,007	1,810,900							1,911,907

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	89,421								89,421
Local Match	11,586								11,586
LSSRP Bond									
Local AC									
Total	101,007								101,007

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,603,190							1,603,190
Local Match									
LSSRP Bond	-0	207,710							207,710
Local AC									
Total		1,810,900							1,810,900

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 1847 BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. Install scour countermeasure. No bridge widening.

Project #:  
5275(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,601								75,601
R/W									
CON							424,000		424,000
Total	75,601						424,000		499,601
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,930						375,367		442,297
Local Match	8,671						48,633		57,304
LSSRP Bond									
Local AC									
Total	75,601						424,000		499,601
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,930								66,930
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,601								75,601
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							375,367		375,367
Local Match							48,633		48,633
LSSRP Bond									
Local AC									
Total							424,000		424,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 2793 BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Change!

Project #:  
5275(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,178		129,822						250,000
R/W			50,000						50,000
CON					2,108,700				2,108,700
Total	120,178		179,822		2,108,700				2,408,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,394		159,196		1,866,832				2,132,422
Local Match	13,784		14,891						28,675
LSSRP Bond			5,735		241,868				247,603
Local AC									
Total	120,178		179,822		2,108,700				2,408,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,394		114,931						221,325
Local Match	13,784		14,891						28,675
LSSRP Bond									
Local AC									
Total	120,178		129,822						250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,866,832				1,866,832
Local Match									
LSSRP Bond					241,868				241,868
Local AC									
Total					2,108,700				2,108,700

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Indio 3309 BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,600								75,600
R/W									
CON							423,200		423,200
<b>Total</b>	<b>75,600</b>						<b>423,200</b>		<b>498,800</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,929						374,659		441,588
Local Match	8,671						48,541		57,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,600</b>						<b>423,200</b>		<b>498,800</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,600</b>								<b>75,600</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							374,659		374,659
Local Match							48,541		48,541
LSSRP Bond									
Local AC									
<b>Total</b>							<b>423,200</b>		<b>423,200</b>

Project #: 5275(017)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency      HBP-ID      Project Description

Lake Elsinore      2794      BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	380,000	180,000	200,000						760,000
R/W									
CON								3,311,194	3,311,194
<b>Total</b>	<b>380,000</b>	<b>180,000</b>	<b>200,000</b>					<b>3,311,194</b>	<b>4,071,194</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	144,000	160,000					2,931,400	3,539,400
Local Match	76,000	36,000	40,000						152,000
LSSRP Bond								379,794	379,794
Local AC									
<b>Total</b>	<b>380,000</b>	<b>180,000</b>	<b>200,000</b>					<b>3,311,194</b>	<b>4,071,194</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000	144,000	160,000						608,000
Local Match	76,000	36,000	40,000						152,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>380,000</b>	<b>180,000</b>	<b>200,000</b>						<b>760,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,931,400	2,931,400
Local Match									
LSSRP Bond								379,794	379,794
Local AC									
<b>Total</b>								<b>3,311,194</b>	<b>3,311,194</b>

Project #: 5074(007)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3196 BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	741,000								741,000
R/W		135,000							135,000
CON				4,148,200					4,148,200
<b>Total</b>	<b>741,000</b>	<b>135,000</b>		<b>4,148,200</b>					<b>5,024,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,007	119,516		3,672,401					4,447,924
Local Match	84,993	15,485		475,799					576,276
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,000</b>	<b>135,000</b>		<b>4,148,200</b>					<b>5,024,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>741,000</b>								<b>741,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		119,516							119,516
Local Match		15,485							15,485
LSSRP Bond									
Local AC									
<b>Total</b>		<b>135,000</b>							<b>135,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,672,401					3,672,401
Local Match				475,799					475,799
LSSRP Bond									
Local AC									
<b>Total</b>				<b>4,148,200</b>					<b>4,148,200</b>

Project #: 5282(026)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Palm Springs 3974 BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		889,000							889,000
R/W					300,000				300,000
CON								4,976,000	4,976,000
Total		889,000			300,000			4,976,000	6,165,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,032			265,590			4,405,253	5,457,875
Local Match		101,968			34,410			570,747	707,126
LSSRP Bond									
Local AC									
Total		889,000			300,000			4,976,000	6,165,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,032							787,032
Local Match		101,968							101,968
LSSRP Bond									
Local AC									
Total		889,000							889,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,405,253	4,405,253
Local Match								570,747	570,747
LSSRP Bond									
Local AC									
Total								4,976,000	4,976,000

Project #: 5282(042)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency      HBP-ID      Project Description

Palm Springs      3979      BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.  
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		890,000							890,000
R/W					100,000				100,000
CON								4,983,000	4,983,000
<b>Total</b>		<b>890,000</b>			<b>100,000</b>			<b>4,983,000</b>	<b>5,973,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,917			88,530			4,411,450	5,287,897
Local Match		102,083			11,470			571,550	685,103
LSSRP Bond									
Local AC									
<b>Total</b>		<b>890,000</b>			<b>100,000</b>			<b>4,983,000</b>	<b>5,973,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,917							787,917
Local Match		102,083							102,083
LSSRP Bond									
Local AC									
<b>Total</b>		<b>890,000</b>							<b>890,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,411,450	4,411,450
Local Match								571,550	571,550
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,983,000</b>	<b>4,983,000</b>

Project #:  
5282(041)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Perris 1546 BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #: 5198(008)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Rancho Mirage 3624 BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,600,000								3,600,000
R/W					500,000				500,000
CON								35,290,000	35,290,000
Total	3,600,000				500,000			35,290,000	39,390,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,187,080				442,650			31,242,237	34,871,967
Local Match	412,920				57,350			4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total	3,600,000				500,000			35,290,000	39,390,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,187,080								3,187,080
Local Match	412,920								412,920
LSSRP Bond									
Local AC									
Total	3,600,000								3,600,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Project #:  
NBIL(514)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,426,956					2,183,000			4,609,956
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total	2,426,956					2,683,000		33,488,000	38,597,956
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,148,584					2,375,260		29,646,926	34,170,770
Local Match	278,372					250,390			528,762
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total	2,426,956					2,683,000		33,488,000	38,597,956
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,148,584					1,932,610			4,081,194
Local Match	278,372					250,390			528,762
LSSRP Bond									
Local AC									
Total	2,426,956					2,183,000			4,609,956
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Project #:

5956(086)

5956(192)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4023 BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		339,000							339,000
R/W						50,000			50,000
CON								1,897,000	1,897,000
Total		339,000				50,000		1,897,000	2,286,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		339,000				50,000		1,897,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total		339,000				50,000		1,897,000	2,286,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		339,000							339,000
Local Match									
LSSRP Bond									
Local AC									
Total		339,000							339,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

Project #: 5956(228)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4022 BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		351,000							351,000
R/W						50,000			50,000
CON								1,963,000	1,963,000
Total		351,000				50,000		1,963,000	2,364,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		351,000				50,000		1,963,000	2,364,000
Local Match									
LSSRP Bond									
Local AC									
Total		351,000				50,000		1,963,000	2,364,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		351,000							351,000
Local Match									
LSSRP Bond									
Local AC									
Total		351,000							351,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

Project #: 5956(229)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4171 BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			336,000						336,000
R/W						20,000			20,000
CON								1,879,000	1,879,000
<b>Total</b>			<b>336,000</b>			<b>20,000</b>		<b>1,879,000</b>	<b>2,235,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			336,000			20,000		1,879,000	2,235,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>336,000</b>			<b>20,000</b>		<b>1,879,000</b>	<b>2,235,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			336,000						336,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>336,000</b>						<b>336,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>20,000</b>			<b>20,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,879,000	1,879,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,879,000</b>	<b>1,879,000</b>

Project #:

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3965 BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		299,000							299,000
R/W						20,000			20,000
CON								1,673,000	1,673,000
Total		299,000				20,000		1,673,000	1,992,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		299,000				20,000		1,673,000	1,992,000
Local Match									
LSSRP Bond									
Local AC									
Total		299,000				20,000		1,673,000	1,992,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		299,000							299,000
Local Match									
LSSRP Bond									
Local AC									
Total		299,000							299,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

Project #: 5956(227)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3966 BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		333,000							333,000
R/W						20,000			20,000
CON								1,866,000	1,866,000
Total		333,000				20,000		1,866,000	2,219,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000				20,000		1,866,000	2,219,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000				20,000		1,866,000	2,219,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000							333,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000							333,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Project #: 5956(226)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 3976 BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		333,000							333,000
R/W						40,000			40,000
CON								1,866,600	1,866,600
Total		333,000				40,000		1,866,600	2,239,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000				40,000		1,866,600	2,239,600
Local Match									
LSSRP Bond									
Local AC									
Total		333,000				40,000		1,866,600	2,239,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000							333,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000							333,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						40,000			40,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000			40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

Project #: 5956(225)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency      HBP-ID      Project Description

Riverside County      4160      BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			50,000	1,402,000					1,452,000
R/W						700,000			700,000
CON								8,133,000	8,133,000
Total			50,000	1,402,000		700,000		8,133,000	10,285,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265	1,241,191		619,710		7,200,145	9,105,311
Local Match			5,735	160,809		80,290		932,855	1,179,690
LSSRP Bond									
Local AC									
Total			50,000	1,402,000		700,000		8,133,000	10,285,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265	1,241,191					1,285,456
Local Match			5,735	160,809					166,544
LSSRP Bond									
Local AC									
Total			50,000	1,402,000					1,452,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						619,710			619,710
Local Match						80,290			80,290
LSSRP Bond									
Local AC									
Total						700,000			700,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County 4003 BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		475,455							475,455
R/W									
CON					2,382,545				2,382,545
Total		475,455			2,382,545				2,858,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		420,920			2,109,267				2,530,187
Local Match		54,535			273,278				327,813
LSSRP Bond									
Local AC									
Total		475,455			2,382,545				2,858,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		420,920							420,920
Local Match		54,535							54,535
LSSRP Bond									
Local AC									
Total		475,455							475,455
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,109,267				2,109,267
Local Match					273,278				273,278
LSSRP Bond									
Local AC									
Total					2,382,545				2,382,545

Project #: 5956(224)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency      HBP-ID      Project Description

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**MPO Summary:** Riverside County Transportation Commission

Number of Projects: 22

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,506,631	6,314,575	699,461	4,913,592	5,986,341	3,194,970	750,026	109,889,363	140,254,960
Local Match	1,138,738	413,330	60,626	636,608	376,508	330,680	97,174	8,572,563	11,626,227
LSSRP Bond	-0	207,710	5,735		399,086	57,350		4,220,868	4,890,749
Local AC									
Total for all Phases	9,645,369	6,935,616	765,822	5,550,200	6,761,935	3,583,000	847,200	122,682,794	156,771,936

2008/9-2013/14 HBP - Backup Project Information to support the lump sum amounts programmed in the FTIP under RIV050201

Agency	HPB-ID	Project title	Project Description	Program Yr. (FFY)	Project Phase	Federal Funds	Local Funds	LSSRP Bond	Total Project Cost By Phase		TC's	
									& Yr.	Total Project Cost		
Cathedral City	3226	Cathedral Cyn/Whitewater River - Bridge No. OOL0029	Cathedral Canyon over Whitewater River - Replace 4 lane low water crossing with a 4 lane bridge. Project #: NBIL(504)	07/08	PE	\$50,000	\$6,478		\$56,478		- 07/08	PE
				09/10	PE	\$1,632,070	\$211,452		\$1,843,522		- 09/10	PE
				12/13	R/W	\$752,736	\$97,525		\$850,261		- 12/13	R/W
				18/19	Cons	\$17,141,179	\$2,220,821		\$19,362,000	\$22,112,261	- 18/19	Cons
											- 0	0
Hemet	3975	Stetson Ave over Hemet Channel - Bridge No. 56C0262	Stetson Ave over Hemet Channel, 0.4 mi. W/O Cawston Ave. Replace 2 lane bridge with new two lane bridge.	12/13	PE	\$44,265	\$5,735		\$50,000		- 12/13	PE
				18/19	Cons	\$845,462	\$109,539		\$955,001	\$1,005,000	- 18/19	Cons
											- 0	0
Indio	2788	Jackson St. over Whitewater River - Bridge No. 56C0084	Jackson St. over Whitewater River, 0.2 mi S/O I-10. LSSRP Seismic Retrofit - Project #: 5275(012)	07/08	PE	\$31,340	\$4,060		\$35,400		- 07/08	PE
				08/09	PE	\$25,408	\$3,292		\$28,700		- 08/09	PE
				09/10	PE	\$821	\$106		\$927		- 09/10	PE
				09/10	R/W	\$0	\$0	\$0	\$0		- 09/10	R/W
				15/16	Cons	\$1,213,472		\$157,218	\$1,370,690	\$1,435,717	- 15/16	Cons
Indio	2791	S/B Indio Blvd., over UPRR & Amtrak - Bridge No. 56C0283	S/B Indio Blvd., over UPRR & Amtrak, 0.3 Mi. W/O Jeferson St. - LSSRP Seismic Retrofit - Project #: 5275(013)	07/08	PE	\$23,195	\$3,005		\$26,200		- 07/08	PE
				08/09	PE	\$53,118	\$6,882		\$60,000		- 08/09	PE
				09/10	PE	\$13,109	\$1,698		\$14,807		- 09/10	PE
				09/10	R/W	\$0	\$0	\$0	\$0		- 09/10	R/W
				12/13	Cons	\$1,603,190		\$207,710	\$1,810,900	\$1,911,907	- 12/13	Cons
								- 0	0			
Indio	1847	N/B Indio Blvd., over Whitewater River - Bridge No. 56C0292	N/B Indio Blvd., over Whitewater River, 0.8 Mi. NW/O Monroe St. - Install scour countermeasure - Project #: 5275(021)	09/10	PE	\$66,930	\$8,671		\$75,601		- 09/10	PE
				17/18	Cons	\$375,367	\$48,633		\$424,000	\$499,601	- 17/18	Cons
Indio	2793	N/B Indio Blvd., over Whitewater River - Bridge No. 56C0292	NB Indio Blvd., over Whitewater River, 0.8 Mi. NW of Monroe St. - LSSRP Seismic Retrofit - Project #: 5275(006)	07/08	PE	\$21,070	\$2,730		\$23,800		- 07/08	PE
				08/09	PE	\$74,719	\$9,681		\$84,400		- 08/09	PE
				09/10	PE	\$10,604	\$1,374		\$11,978		- 09/10	PE
				13/14	PE	\$114,931	\$14,891		\$129,822		- 13/14	PE
				13/14	R/W	\$44,265		\$5,735	\$50,000		- 13/14	R/W
				15/16	Cons	\$1,866,832		\$241,868	\$2,108,700	\$2,408,700	- 15/16	Cons
Indio	3309	S/B Indio Blvd., over Whitewater River - Bridge No. 56C0293	S/B Indio Blvd., over Whitewater River, 0.8 Mi. NW/O Monroe St. - Install scour countermeasure - Project #: 5275(017)	09/10	PE	\$66,929	\$8,671		\$75,600		- 09/10	PE
				17/18	Cons	\$374,659	\$48,541		\$423,200	\$498,800	- 17/18	Cons
Lake Elsinore	2794	Casino Dr., over San Jacinto River - Bridge No. 56C0309	Casino Dr. over San Jacinto River, 0.2 Mi. N/W Railroad Cyn Rd. - LSSRP Seismic Retrofit - Project # 5074(007)	08/09	PE	\$304,000	\$76,000		\$380,000		- 08/09	PE
				12/13	PE	\$144,000	\$36,000		\$180,000		- 12/13	PE
				13/14	PE	\$160,000	\$40,000		\$200,000		- 13/14	PE
				18/19	Cons	\$2,931,400		\$379,794	\$3,311,194	\$4,071,194	- 18/19	Cons

2008/9-2013/14 HBP - Backup Project Information to support the lump sum amounts programmed in the FTIP under RIV050201

Agency	HPB-ID	Project title	Project Description	Program Yr. (FFY)	Project Phase	Federal Funds	Local Funds	LSSRP Bond	Total Project Cost By Phase		TC's			
									& Yr.	Total Project Cost				
Palm Springs	3196	Bogert Trail over Palm Canyon Wash - Bridge No. 56C0311	Bogert Trail over Palm Canyon Wash, 0.9 Mi. E. Palm Canyon Dr. - Rehabilitate 2 In bridge - not adding lane capacity - Project # 5282(026)	07/08	PE	\$656,007	\$84,993		\$741,000		- 07/08	PE		
				12/13	R/W	\$119,516	\$15,485		\$135,001		- 12/13	R/W		
				<b>14/15</b>	<b>Cons</b>	<b>\$3,672,401</b>	<b>\$475,799</b>		<b>\$4,148,200</b>	<b>\$5,024,200</b>		- 14/15	Cons	
Palm Springs	3974	S. Palm Canyon Dr. over Tahquitz Creek Channel - Bridge No. 56C0408	S. Palm Canyon Dr. over Tahquitz Creek Channel, 0.4 mi. S/O Ramon Rd. Replace 4 lane bridge with new 4 lane bridge.	12/13	PE	\$787,032	\$101,968		\$889,000		- 12/13	PE	Oblig 8/30/13	
				15/16	R/W	\$265,590	\$34,410		\$300,000		- 15/16	R/W		
				18/19	Cons	\$4,405,253	\$570,747		\$4,976,000	\$6,165,000		- 18/19		Cons
										- 0	0			
Palm Springs	3979	E. Palm Canyon Dr over Palm Canyon Wash - Bridge No. 56C0409	E. Palm Canyon Dr over Palm Canyon Wash, 0.5 mi. E/O Farrell Dr. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).	12/13	PE	\$787,917	\$102,083		\$890,000		- 12/13	PE	Oblig 8/30/13	
				15/16	R/W	\$88,530	\$11,470		\$100,000		- 15/16	R/W		
				18/19	Cons	\$4,411,450	\$571,550		\$4,983,000	\$5,973,000		- 18/19		Cons
										- 0	0			
Perris	1546	Case Rd. over San Jacinto River & Overflow - Bridge No's 56C0036 & 56C0035	Case Rd. over San Jacinto River & Overflow, 0.83 Mi. S/E of Ellis Ave. - Replace 2 In bridges with new 2 In bridges - Project # 5198(008)	07/08	PE	\$141,648	\$18,352		\$160,000		- 07/08	PE		
				18/19	Cons	\$920,712	\$119,288		\$1,040,000	\$1,200,000		- 18/19	Cons	
Rancho Mirage	3624	Frank Sinatra Dr. over Whitewater River - Bridge No. 00L0046	Frank Sinatra Dr. over Whitewater River - Construct new four lane bridge to replace existing four lane low water crossing.	10/11	PE	\$3,187,080	\$412,920		\$3,600,000		- 10/11	PE		
				15/16	R/W	\$442,650	\$57,350		\$500,000		- 15/16	R/W		
				18/19	Cons	\$31,242,237	\$4,047,763		\$35,290,000	\$39,390,000		- 18/19	Cons	
				07/08	PE	\$100,000	\$12,956		\$112,956		- 07/08	PE		
Riverside Co.	2787	Mssn Bl/Buena Vst over Santa Ana River - Bridge No. 56C0071	Mssn Bl/Buena Vst, over Santa ana River, 1.47 Mi. W/O SH 91 on 7th - LSSRP Seismic Retrofit - Project No's 5956(086) & 5956(192)	10/11	PE	\$2,048,584	\$265,416		\$2,314,000		- 10/11	PE		
				16/17	PE	\$1,932,610	\$250,390		\$2,183,000		- 16/17	PE		
				16/17	R/W	\$442,650		\$57,350	\$500,000		- 16/17	R/W		
				18/19	Cons	\$29,646,926		\$3,841,074	\$33,488,000	\$38,597,956	- 18/19	Cons		
Riverside Co.	4023	Railroad Ave over Fornat Wash - Bridge No. 56C0099	Railroad Ave over Fornat Wash, 2.9 mi. W/O Verbenia Ave. Replace existing two lane bridge with two lane bridge. TC programmed for PE, R/W & Cons.	12/13	PE	\$339,000			\$339,000		38,883.30	12/13	PE	Oblig 8/30/13
				16/17	R/W	\$50,000			\$50,000		5,735.00	16/17	R/W	
				18/19	Cons	\$1,897,000			\$1,897,000	\$2,286,000	217,585.90	18/19	Cons	

2008/9-2013/14 HBP - Backup Project Information to support the lump sum amounts programmed in the FTIP under RIV050201

Agency	HPB-ID	Project title	Project Description	Program Yr. (FFY)	Project Phase	Federal Funds	Local Funds	LSSRP Bond	Total Project Cost By Phase		TC's			
									& Yr.	Total Project Cost				
Riverside Co.	4022	Railroad Ave over East Channel Stubbe Wash Bridge No. 56C0101	Railroad Ave. over East Channel Stubbe Wash, 0.2 mi. W/O Verbenie Ave. Replace two lane bridge with two lane bridge. <b>TC programmed for PE, R/W &amp; Cons.</b>	12/13	PE	\$351,000			\$351,000		40,259.70	12/13	PE	<b>Oblig 8/30/13</b>
				16/17	R/W	\$50,000			\$50,000		5,735.00	16/17	R/W	
				18/19	Cons	\$1,963,000			\$1,963,000	\$2,364,000	225,156.10	18/19	Cons	
Riverside Co.	4171	Chuckwalla Vly Rd. over Aztec Ditch - Bridge No. 56C0102	Chuckwalla Vly Rd over Aztec Ditch, .2 mi. E/O Corn Sprngs Rd. Replace existing 2 lane bridge with 2 lane bridge. <b>TC programmed for PE, R/W, &amp; Cons.</b>	13/14	PE	\$336,000			\$336,000		38,539.20	13/14	PE	
				16/17	R/W	\$20,000			\$20,000		2,294.00	16/17	R/W	
				18/19	Cons	\$1,879,000			\$1,879,000	\$2,235,000	215,521.30	18/19	Cons	
Riverside Co.	3965	Chuckwalla Vly Rd. over Tarantula Ditch - Bridge No. 56C0103	Chuckwalla Vly Rd over Tarantula Ditch, 1.5 mi. E/O Corn Sprngs Rd. Replace existing 2 lane bridge with 2 lane bridge. <b>TC programmed for PE, R/W, &amp; Cons.</b>	12/13	PE	\$299,000			\$299,000		34,295.30	12/13	PE	<b>Oblig 9/9/13</b>
				16/17	R/W	\$20,000			\$20,000		2,294.00	16/17	R/W	
				18/19	Cons	\$1,673,000			\$1,673,000	\$1,992,000	191,893.10	18/19	Cons	
Riverside Co.	3966	Chuckwalla Vly over Sutro Ditch - Bridge No. 56C0104	Chuckwalla Vly Rd over Sutro Ditch, 3 mi. E/O Corn Springs Rd. Replace existing 2 lane bridge with 2 lane bridge. <b>TC programmed for PE, R/W, &amp; Cons.</b>	12/13	PE	\$333,000			\$333,000		38,195.10	12/13	PE	<b>Oblig 8/30/13</b>
				16/17	R/W	\$20,000			\$20,000		2,294.00	16/17	R/W	
				18/19	Cons	\$1,866,000			\$1,866,000	\$2,219,000	214,030.20	18/19	Cons	
Riverside Co.	3976	Chuckwalla Vly Rd over Acari Ditch - Bridge No. 56C0108	Chuckwalla Vly Rd. over Acari Ditch, 6.3 mi. E/O Corn Springs Rd. Replace existing two lane bridge with two lane bridge. <b>TC programmed for PE, R/W, &amp; Cons.</b>	12/13	PE	\$333,000			\$333,000		38,195.10	12/13	PE	<b>Oblig 8/30/13</b>
				16/17	R/W	\$40,000			\$40,000		4,588.00	16/17	R/W	
				18/19	Cons	\$1,866,600			\$1,866,600	\$2,239,600	214,099.02	18/19	Cons	
Riverside Co.	4160	Gilman Springs Rd over Potrero Creek - Bridge No. 56C0523	Gilman Springs Rd. over Potrero Creek, .5 Mi. SE/O Sanderson Ave. Replace 2 lane bridge with 2 lane bridge on new road alignment	13/14	PE	\$44,265	\$5,735		\$50,000		-	13/14	PE	
				14/15	PE	\$1,241,191	\$160,809		\$1,402,000		-	14/15	PE	
				16/17	R/W	\$619,710	\$80,290		\$700,000		-	16/17	R/W	
				18/19	Cons	\$7,200,145	\$932,855		\$8,133,000	\$10,285,000	-	18/19	Cons	

2008/9-2013/14 HBP - Backup Project Information to support the lump sum amounts programmed in the FTIP under RIV050201

Agency	HPB-ID	Project title	Project Description	Program Yr. (FFY)	Project Phase	Federal Funds	Local Funds	LSSRP Bond	Total Project Cost By Phase		TC's	
									& Yr.	Total Project Cost		
			Bridge Preventive Maintenance Program, various locations in Riverside County.									
Riverside Co.	4003	No. PM00076	Bridge Preventive Maintenance Program - Various Locations - Bridge	12/13	PE	\$420,920	\$54,535		\$475,455		- 12/13	PE
				15/16	Cons	\$2,109,267	\$273,278		\$2,382,545	\$2,858,000	- 15/16	Cons
											- 0	0
											1,529,593.32	

TCS

	Federal	Local	LSSRP	Total Comb. Funding
07/08	\$1,023,260	\$132,574	0	\$1,155,834
08/09	\$457,245	\$95,855	0	\$553,100
09/10	\$1,790,463	\$231,972	0	\$2,022,435
10/11	\$5,235,664	\$678,336	0	\$5,914,000
11/12	\$0	\$0	0	\$0
12/13	\$6,314,576	\$413,331	207,710	\$6,935,617
13/14	\$699,461	\$ 60,626	5,735	\$765,822
14/15	\$4,913,592	\$ 636,608	0	\$5,550,200
15/16	\$5,986,341	\$ 376,508	399,086	\$6,761,935
16/17	\$3,194,970	\$ 330,680	57,350	\$3,583,000
17/18	\$750,026	\$97,174	\$0	\$847,200
18/19	\$109,889,364	\$8,572,563	\$4,220,868	\$122,682,795
	140,254,962	11,626,227	4,890,749	\$156,771,938

11/12	-	
12/13	189,828.50	189.83 PE
13/14	38,539.20	PE
14/15	-	
15/16	-	- R/W
16/17	22,940.00	22.94 R/W
17/18	-	-
18/19	1,278,285.62	1,278.29 Con
	1,529,593.32	1,529.59

SAN BERNARDINO COUNTY

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
BARSTOW	20111810	IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED	Deleted Project - Total Project Cost remains: \$40,780	Funding Detail: - Total amount programmed remains: \$40,780	Description updated to stay consistent with HBP listing.
BARSTOW	20130902	BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED (PA&ED Only).	Deleted Project - Total Project Cost remains: \$4,243	Funding Detail: - Total amount programmed remains: \$4,243	Description updated to stay consistent with HBP listing.
COLTON	20110601	LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)	Description Change - Total Project Cost remains: \$27,535	Funding Detail: - CITY fund adjustments: -- Delete CITY FY14/15 ROW cost of: \$17 -- Total CITY funding decreased from: \$3,024 to: \$3,007 - HBRR-L fund adjustments: -- Delete HBRR-L FY14/15 ROW cost of: \$133 -- Total HBRR-L funding decreased from: \$24,377 to: \$24,244 - Total amount programmed decreased \$150 from: \$27,535 to: \$27,385	Funding updated per the funding description in the HBP listing.
HIGHLAND	200019	BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.	Schedule Change Project Detail: - Lead Agency is: HIGHLAND - Total Project Cost remains: \$22,810	Funding Detail: - DEV FEE fund adjustments: -- Delete DEV FEE FY13/14 ENG cost of: \$168 -- Delete DEV FEE FY15/16 ROW cost of: \$57 -- Add DEV FEE FY16/17 ENG cost of: \$168 -- Add DEV FEE FY16/17 ROW cost of: \$57 -- Total DEV FEE funding remains: \$294 - HBRR-L fund adjustments: -- Delete HBRR-L FY13/14 ENG cost of: \$1,296 -- Delete HBRR-L FY15/16 ROW cost of: \$443 -- Add HBRR-L FY16/17 ENG cost of: \$1,296 -- Add HBRR-L FY16/17 ROW cost of: \$443 -- Total HBRR-L funding remains: \$2,270 - Total amount programmed remains: \$2,564	Funding updated per the funding description in the HBP listing.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
HIGHLAND	20061015	GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits FY 12/13 HBR ROW \$26, CON \$1,129)	Fund Source Change  - Total Project Cost remains: \$14,614	Funding Detail: - HBRR-L fund adjustments: -- Delay \$8,715 HBRR-L CON funds from FY12/13 to FY13/14 -- Total HBRR-L funding remains: \$9,665 - LOC-AC fund adjustments: -- Add LOC-AC FY12/13 CON cost of: \$8,715 -- LOC-AC FY13/14 CON cost is: -\$8,715 -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$14,614	Funding updated per the funding description in the HBP listing.
HIGHLAND	20131501	IN HIGHLAND: BOULDER AVE FROM ATLANTIC AVE TO SOUTH CITY LIMITS; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)	Description Change  - Total Project Cost remains: \$2,500	Funding Detail: - CITY fund adjustments: -- Delete CITY FY13/14 ENG cost of: \$40 -- Add CITY FY14/15 ENG cost of: \$41 -- Delete CITY FY14/15 CON cost of: \$460 -- Add CITY FY15/16 CON cost of: \$459 -- Total CITY funding remains: \$500 - PNRS fund adjustments: -- Delete PNRS FY13/14 ENG cost of: \$160 -- Add PNRS FY14/15 ENG cost of: \$164 -- Delete PNRS FY14/15 CON cost of: \$1,840 -- Add PNRS FY15/16 CON cost of: \$1,836 -- Total PNRS funding remains: \$2,000 - Total amount programmed remains: \$2,500	Description and date change made by request from Highland.
HIGHLAND	20131902	ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVMENTS (non-capacity enhancing)	New Project  - Total Project Cost is: \$1,100	Funding Detail: - CITY fund adjustments: -- Add CITY FY14/15 ENG cost of: \$100 -- Add CITY FY16/17 CON cost of: \$1,000 -- Total CITY funding is: \$1,100 - Total amount programmed is: \$1,100	New Project
MONTCLAIR	20010135	MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA505)	Cost Increase  - Total Project Cost increased \$1 from: \$20,262 to: \$20,263	Funding Detail: - DEMOSTL fund adjustments: -- Add DEMOSTL FY13/14 ENG cost of: \$1,440 -- Delete DEMOSTL FY14/15 CON cost of: \$1,440 -- Total DEMOSTL funding remains: \$1,440 - Total amount programmed remains: \$20,262	Funding moved per City of Montclair's request.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
ONTARIO	20131903	GROVE AVE. CORRIDOR - WIDEN GROVE AVE. BETWEEN I-10 TO AIRPORT DR. (4-6 LANES). CONCURRENT WITH RELOCATING THE I-10 & 4TH ST. I/C TO GROVE AVE. (Parent project: 2002160)	Split Project Project Detail: - Project Description is: "GROVE AVE. CORRIDOR - WIDEN GROVE AVE. BETWEEN I-10 TO AIRPORT DR. (4-6 LANES). CONCURRENT WITH RELOCATING THE I-10 & 4TH ST. I/C TO GROVE AVE. (Parent project: 2002160)" - Total Project Cost is: \$20,000	Funding Detail: - DEMOSTL fund adjustments: -- Add DEMOSTL FY12/13 ENG cost of: \$1,834 -- Total DEMOSTL funding is: \$1,834 - DEV FEE fund adjustments: -- Add DEV FEE FY12/13 ENG cost of: \$204 -- Total DEV FEE funding is: \$204 - XSBD fund adjustments: -- Add XSBD FY12/13 ENG cost of: \$255 -- Total XSBD funding is: \$255 - Total amount programmed is: \$2,293	Project became a split project; parent project is 2002160.
SANBAG	201186	SR 210 RAMPS AT BASE LINE-RAMP WIDENING ADD LANES WIDEN ON AND OFF RAMPS AT SOUTHBOUND SR-210/BASE LINE I/C	Lead Agency Change Project Detail: - Lead Agency is: SANBAG - Total Project Cost remains: \$6,536	Funding Detail: - Total amount programmed remains: \$6,536	Lead agency change from City of Highland to SANBAG
VARIOUS AGENCIES	SBDLS08	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3	Cost Increase - Total Project Cost increased \$70,085 from: \$63,214 to: \$133,299	Funding Detail: - AGENCY fund adjustments: -- AGENCY FY1213 CON cost increased \$344 from: \$214 to: \$558 -- AGENCY FY1314 CON cost increased \$240 from: \$222 to: \$462 -- AGENCY FY1415 CON cost increased \$30 from: \$311 to: \$341 -- AGENCY FY1516 CON cost increased \$23 from: \$11 to: \$34 -- AGENCY FY1617 CON cost increased \$918 from: \$491 to: \$1,409 -- AGENCY FY1718 CON cost decreased \$182 from: \$435 to: \$253 -- Total AGENCY funding increased from: \$2,284 to: \$3,657 - HBRR-L fund adjustments: -- HBRR-L FY1213 CON cost increased \$2,656 from: \$2,636 to: \$5,292 -- HBRR-L FY1314 CON cost increased \$1,856 from: \$1,219 to: \$3,075 -- HBRR-L FY1415 CON cost increased \$234 from: \$2,398 to: \$2,632 -- HBRR-L FY1516 CON cost increased \$177 from: \$717 to: \$894 -- HBRR-L FY1617 CON cost increased \$7,085 from: \$9,451 to: \$16,536 -- HBRR-L FY1718 CON cost decreased \$1,409 from: \$4,244 to: \$2,835 -- Total HBRR-L funding increased from: \$24,041 to: \$34,640 - Total amount programmed increased \$11,972 from: \$26,648 to: \$38,620	Funding updated per the funding description in the HBP lump sum.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VICTORVILLE	200866	BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15. WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE	Schedule Delay  - Total Project Cost remains: \$5,849	Funding Detail: - CITY fund adjustments: -- Delay \$17 CITY ROW funds from FY13/14 to FY15/16 -- Total CITY funding remains: \$97 - HBRR-L fund adjustments: -- Delay \$133 HBRR-L ROW funds from FY13/14 to FY15/16 -- Total HBRR-L funding remains: \$753 - Total amount programmed remains: \$850	Funding updated per the funding description in the HBP listing.

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			Project Detail:	Funding Detail:	
ONTARIO  Rte. 10 PM Limits 4.1 to 6.1	2002160	I-10 AT GROVE AVE. AND 4TH ST. CORRIDDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN 4TH ST. BETWEEN BAKER AND GROVE (WIDEN 3-5 LANES). CONCURRENT WITH WIDENING GROVE AVE. BETWEEN I-10 AND AIRPORT DR. (This is a split project with project 20131903)	Split Project Project Detail: - Project Description changed to: "I-10 AT GROVE AVE. AND 4TH ST. CORRIDDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN 4TH ST. BETWEEN BAKER AND GROVE (WIDEN 3-5 LANES). CONCURRENT WITH WIDENING GROVE AVE. BETWEEN I-10 AND AIRPORT DR. (This is a split project with project 20131903)" - Lead Agency is: ONTARIO - Env. Doc. Type changed from: FEIS to: EA/IS - Env. Doc. Date changed from: 12/1/2014 to: 12/1/2015 - Total Project Cost decreased \$20,000 from: \$156,000 to: \$136,000	Funding Detail: - DEMOSTL fund adjustments: -- DEMOSTL FY1213 ENG cost decreased \$1,902 from: \$2,400 to: \$498 -- Total DEMOSTL funding decreased from: \$2,400 to: \$498 - DEV FEE fund adjustments: -- DEV FEE FY1213 ENG cost increased \$273 from: \$208 to: \$481 -- Total DEV FEE funding increased from: \$208 to: \$481 - XSBD fund adjustments: -- Delete XSBD FY12/13 ENG cost of: \$1,517 -- Total XSBD funding decreased from: \$1,517 to: \$950 - Total amount programmed decreased \$3,146 from: \$5,550 to: \$2,404	Project became a split project; daughter project is 20131903.
SANBAG  Rte. 10 PM Limits 8 to 33.8	0C2500	I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS))-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for \$2,867 and FY 2017/18 for \$2,424)	Cost Increase Project Detail: - Project Description changed to: "I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS))-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED." - Lead Agency is: SANBAG - Program Code changed from: CANT6 to: CAX62 - Air Conformity changed from: NON-EXEMPT to: TCM - Total Project Cost increased \$797 from: \$534,917 to: \$535,714	Funding Detail: - CMAQ fund adjustments: -- Delete CMAQ FY16/17 CON cost of: \$25,000 -- Delete CMAQ FY17/18 CON cost of: \$21,134 - CMAQ fund adjustments: -- Total CMAQ funding decreases from: \$46,134 to: \$0 - LOC-AC fund adjustments: -- Delete LOC-AC FY16/17 CON cost of: \$21,134 - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - NH-RIP fund adjustments: -- Add NH-RIP FY17/18 ENG cost of: \$27,815 -- Add NH-RIP FY17/18 ROW cost of: \$11,930 -- Total NH-RIP funding is: \$39,745 - XSBD fund adjustments: -- XSBD Prior ENG cost decreased \$5,355 from: \$26,060 to: \$20,705 -- Add XSBD FY12/13 ENG cost of: \$21,391 -- Delete XSBD FY14/15 ROW cost of: \$11,930 -- Delete XSBD FY16/17 CON cost of: \$449,793 -- Total XSBD funding decreased from: \$487,783 to: \$42,096 - Total amount programmed decreased \$452,076 from: \$534,917 to: \$82,841	Cost increase per new funding estimate.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG  Rte. 10 PM Limits 20.1 to 22	20130102	PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 \$325K, CON FY14/15 \$1,105K)	Cost decrease Project Detail: - Project Description changed to: "PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: CON FY14/15 \$1,419K)" - Lead Agency is: SANBAG - Env. Doc. Type changed from: DEIS to: CE - Env. Doc. Date changed from: 3/31/2008 to: 7/31/2014 - Total Project Cost decreased \$37 from: \$7,712 to: \$7,675	Funding Detail: - DEMOT21 fund adjustments: -- Delete DEMOT21 FY13/14 ROW cost of: \$722 -- DEMOT21 FY1415 CON cost increased \$722 from: \$5,470 to: \$6,192 -- Total DEMOT21 funding remains: \$6,192 - IMD fund adjustments: -- Delete IMD FY13/14 ROW cost of: \$904 -- Add IMD FY14/15 CON cost of: \$904 -- Total IMD funding remains: \$904 - XSBD fund adjustments: -- Delete XSBD FY14/15 CON cost of: \$37 -- Total XSBD funding decreased from: \$407 to: \$370 - Total amount programmed decreased \$37 from: \$7,712 to: \$7,675	Cost decrease per new funding estimate.
SANBAG  Rte. 10 PM Limits 25.3 to 26.3	44811	I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)	Minor Change Project Detail: - Lead Agency is: SANBAG - Current Project Phase changed from: Contract Complete to: Construction/Implementation Complete, Open For Use - Total Project Cost remains: \$21,011	Funding Detail: - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$21,011	Project reopened in database; payments not yet completely distributed.
SANBAG  Rte. 15 PM Limits 29.5 to 30.9	SBD031279	IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP	Minor Change Project Detail: - Lead Agency is: SANBAG - Current Project Phase changed from: Contract Complete to: Construction/Implementation Complete, Open For Use - Total Project Cost remains: \$64,346	Funding Detail: - LOC-AC fund adjustments: -- Total LOC-AC funding decreases from: \$ to: \$0 - Total amount programmed remains: \$64,346	Project reopened in database; payments not yet completely distributed.
YUCCA VALLEY  Rte. 62 PM Limits 9.3 to 10.8	20084103	SR62 -TRAFFIC CONTROL SYNCRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for \$36)	Minor Change Project Detail: - Lead Agency is: YUCCA VALLEY - Current Project Phase changed from: Contract Complete to: Construction/Project Implementation Begins - Total Project Cost remains: \$226	Funding Detail: - Total amount programmed remains: \$226	Project reopened in database; payments not yet completely distributed.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
VARIOUS AGENCIES  Rte. 210 PM Limits 0 to 22.8	20620	UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 - 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE)	Minor Change Project Detail: - Current Project Phase changed from: Contract Complete to: Construction/Implementation Complete, Open For Use - Total Project Cost remains: \$402,339	Funding Detail: - Total amount programmed remains: \$402,339	Project reopened in database; payments not yet completely distributed.
SANBAG  Rte. 210 PM Limits 26 to 33.2	20111625	SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO LUGONIA (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP	Description Change Project Detail: - Project Description changed to: "SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND A DECELERATION LANE AT HIGHLAND AVE E/B OFF RAMP. (Under 1/4 miles length)" - Lead Agency is: SANBAG - PM Start from: 26 to: 25 - Total Project Cost remains: \$138,433	Funding Detail: - Total amount programmed remains: \$138,433	Description change as requested by SANBAG.
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDSL01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Project Completion Date changed from: 12/30/2016 to: 12/30/2018 - Total Project Cost increased \$10,117 from: \$274,245 to: \$284,362	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$2,307 from: \$125,189 to: \$127,496 -- SHOPPAC FY1516 CON cost increased \$7,810 from: \$119,906 to: \$127,716 - Total amount programmed increased \$10,117 from: \$274,245 to: \$284,362	Cost increase per new funding estimate.

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			Project Detail:	Funding Detail:	
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDLS011	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$2,435 from: \$8,397 to: \$10,832	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$2,435 from: \$6,853 to: \$9,288 - Total amount programmed increased \$2,435 from: \$8,397 to: \$10,832	Cost increase per new funding estimate.
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$9,668 from: \$317,315 to: \$326,983	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$9,668 from: \$34,933 to: \$44,601 - Total amount programmed increased \$9,668 from: \$317,315 to: \$326,983	Cost increase per new funding estimate.
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDLS04	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$557 from: \$65,743 to: \$66,300	Funding Detail: - SHOPPAC fund adjustments: -- Add SHOPPAC FY14/15 CON cost of: \$557 - Total amount programmed increased \$557 from: \$65,743 to: \$66,300	Cost increase per new funding estimate.

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			Project Detail:	Funding Detail:	
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDLS07	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$10,544 from: \$103,569 to: \$114,113	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1415 CON cost increased \$10,544 from: \$13,478 to: \$24,022 -- Total SHOPPAC funding increased from: \$103,569 to: \$114,113 - Total amount programmed increased \$10,544 from: \$103,569 to: \$114,113	Cost increase per new funding estimate.
CALTRANS  Rte. 999 PM Limits 0 to 0	SBDLS09	GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)	Cost Increase Project Detail: - Lead Agency is: CALTRANS - Total Project Cost increased \$10,115 from: \$7,836 to: \$17,951	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1314 CON cost increased \$10,115 from: \$1,660 to: \$11,775 -- Total SHOPPAC funding increased from: \$7,836 to: \$17,951 - Total amount programmed increased \$10,115 from: \$7,836 to: \$17,951	Cost increase per new funding estimate.

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Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	200423	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: FY13/14 \$42)	Minor Change Project Detail: - Project Description changed to: "PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: FY13/14 \$42)" - Lead Agency is: MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY - Total Project Cost remains: \$1,863	Funding Detail: - Total amount programmed remains: \$1,863	Description updated to include vehicle purchase in FY14.
SANBAG	20131901	EXTEND RAIL SERVICE TO REDLANDS (9 MILES) FROM SAN BERNARDINO TRANSIT CENTER AT RIALTO AVE. AND E ST. TO THE UNIVERSITY OF REDLANDS.	New Project Project Detail: - Project Description is: "EXTEND RAIL SERVICE TO REDLANDS (9 MILES) FROM SAN BERNARDINO TRANSIT CENTER AT RIALTO AVE. AND E ST. TO THE UNIVERSITY OF REDLANDS." - Lead Agency is: SANBAG - Route is: 0 - PM Start is: 0 - PM End is: 0 - Program Code is: LRN92 - Current Project Phase is: PA&ED - Air Basin is: SCAB - Air Conformity is: NON-EXEMPT - Env. Doc. Type is: DEIS/DEIR - Project Completion Date is: 9/1/2018 - Total Project Cost is: \$242,291	Funding Detail: - 5307RS fund adjustments: -- Add 5307RS FY15/16 CON cost of: \$5,039 -- Add 5307RS FY16/17 CON cost of: \$23,514 -- Add 5307RS FY17/18 CON cost of: \$5,039 -- Total 5307RS funding is: \$33,592 - 5337RS fund adjustments: -- Add 5337RS FY15/16 CON cost of: \$1,669 -- Add 5337RS FY16/17 CON cost of: \$7,790 -- Add 5337RS FY17/18 CON cost of: \$1,669 -- Total 5337RS funding is: \$11,128 - CMAQ fund adjustments: -- Add CMAQ FY15/16 CON cost of: \$20,000 -- Add CMAQ FY16/17 CON cost of: \$20,866 -- Total CMAQ funding is: \$40,866 - CTSGP fund adjustments: -- Add CTSGP FY15/16 CON cost of: \$4,793 -- Total CTSGP funding is: \$4,793 - PTMISEA fund adjustments: -- Add PTMISEA FY13/14 CON cost of: \$15,827 -- Add PTMISEA FY15/16 CON cost of: \$545 -- Total PTMISEA funding is: \$16,372 - STA fund adjustments: -- Add STA FY15/16 CON cost of: \$25,018 -- Total STA funding is: \$25,018 - XSBD fund adjustments: -- Add XSBD Prior ENG cost of: \$8,995 -- Add XSBD FY13/14 ENG cost of: \$12,850 -- Add XSBD FY13/14 ROW cost of: \$4,400 -- Add XSBD FY15/16 CON cost of: \$84,277 -- Total XSBD funding is: \$110,522 - Total amount programmed is: \$242,291	New project.

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**San Bernardino Associated Governments**  
**Amendment No. 19**  
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**TRANSIT**

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
SANBAG	990602	METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)(\$2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: \$1,270 FY12/13, \$841 FY13/14)	Cost decrease Project Detail: - Project Description changed to: "METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)(\$2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: \$1,270 FY12/13, \$841 FY13/14) (Toll Credits used to match: FY14/15 \$1741)" - Lead Agency is: SANBAG - Total Project Cost increased \$8,705 from: \$29,142 to: \$37,847	Funding Detail: - 5309a fund adjustments: -- Add 5309a FY14/15 CON cost of: \$1,392 -- Total 5309a funding increased from: \$23,683 to: \$25,075 - 5337LA fund adjustments: -- Add 5337LA FY14/15 CON cost of: \$6,313 -- Total 5337LA funding is: \$6,313 - 5337RS fund adjustments: -- Add 5337RS FY14/15 CON cost of: \$1,000 -- Total 5337RS funding is: \$1,000 - Total amount programmed increased \$8,705 from: \$29,142 to: \$37,847	Funding increased to reflect cost estimate. Description changed to include new Toll Credits.
VARIOUS AGENCIES	20131301	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, \$100k, CON; FY13/14, \$155k, CON)	Fund Source Change Project Detail: - Project Description changed to: "GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, \$100k, CON; FY13/14, \$155k, CON; FY14/15, \$55k, CON)" - Lead Agency is: VARIOUS AGENCIES - Project Completion Date changed from: 6/30/2014 to: 6/30/2017 - Total Project Cost decreased \$1 from: \$357 to: \$356	Funding Detail: - 5317 fund adjustments: -- Add 5317 FY14/15 CON cost of: \$55 -- Total 5317 funding increased from: \$255 to: \$310 - LTF fund adjustments: -- Add LTF FY14/15 CON cost of: \$46 -- Total LTF funding is: \$46 - Total amount programmed increased \$101 from: \$255 to: \$356	Funding increased to reflect cost estimate. Description changed to include new Toll Credits.
VICTOR VALLEY TRANSIT AUTHORITY	20111815	PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE (Toll Credits: FY13/14 \$1,645k)	Cost decrease Project Detail: - Project Description changed to: "PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE (Toll Credits: FY13/14 \$794k)" - Lead Agency is: VICTOR VALLEY TRANSIT AUTHORITY - Total Project Cost decreased \$57 from: \$9,355 to: \$9,298	Funding Detail: - 5307-OP fund adjustments: -- 5307-OP FY1314 CON cost decreased \$57 from: \$1,645 to: \$1,588 -- Total 5307-OP funding decreased from: \$6,613 to: \$6,556 - Total amount programmed decreased \$57 from: \$9,355 to: \$9,298	Funding decreased to reflect new cost estimate. Description change to reflect new Toll Credits match.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20111810	San Bernardino	MDAB		20111810	CAX60				L	NON-EXEMPT	19	
Description:							PTC	40,780	Agency	BARSTOW		
IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	3,771	4,072	28,259	36,102		2,656		1,115	4,072	28,259		36,102
CITY FUNDS	489	528	3,356	4,373		344		145	528	3,356		4,373
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			305	305						305		305
20111810 Total	4,260	4,600	31,920	40,780		3,000		1,260	4,600	31,920		40,780

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130902	San Bernardino	MDAB		REG0701	PLN40				L	EXEMPT - 93.126	19	
Description:							PTC	4,243	Agency	BARSTOW		
BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. REPLACE EXISTING 2 LANE BRIDGE WITH 4 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED (PA&E Only).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	3,756			3,756			1,859	1,897				3,756
CITY FUNDS	487			487			241	246				487
20130902 Total	4,243			4,243			2,100	2,143				4,243

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20110601	San Bernardino	SCAB		4A01069	CAR60				L	NON-EXEMPT	19	
Description:							PTC	27,535	Agency	COLTON		
LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	2,457		21,787	24,244	2,457					21,787		24,244
CITY FUNDS	318		2,689	3,007	318					2,689		3,007
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			134	134						134		134
20110601 Total	2,775		24,610	27,385	2,775					24,610		27,385

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	19	
Description:							PTC	22,810	Agency	HIGHLAND		
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,827	443		2,270	531					1,739		2,270
DEVELOPER FEES	237	57		294	69					225		294
200019 Total	2,064	500		2,564	600					1,964		2,564

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20061015	San Bernardino	SCAB		20061015	CAR60				L	TCM Committed	19		
Description:							PTC	14,614	Agency	HIGHLAND			
GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits FY 12/13 HBR ROW \$26, CON \$1,129)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL		752	198	8,715	9,665	950		8,715					9,665
CITY FUNDS		100		1,991	2,091		2,091						2,091
DEVELOPER FEES				1,000	1,000		1,000						1,000
LOCAL ADVANCE CONSTRUCTION							8,715	-8,715					
SBD CO MEASURE I		188			188	188							188
STATE LOCAL PARTNER				1,000	1,000		1,000						1,000
STP ENHANCE-RIP TEA				670	670		670						670
20061015 Total		1,040	198	13,376	14,614	1,138	13,476						14,614
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131501	San Bernardino	SCAB		200018	NCN46				L	EXEMPT - 93.126	19		
Description:							PTC	2,500	Agency	HIGHLAND			
IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		164		1,836	2,000				164	1,836			2,000
CITY FUNDS		41		459	500				41	459			500
20131501 Total		205		2,295	2,500				205	2,295			2,500
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131902	San Bernardino	SCAB		4TR0101					L	EXEMPT - 93.126	19		
Description:							PTC	1,100	Agency	HIGHLAND			
ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVMENTS (non-capacity enhancing)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS		100		1,000	1,100				100		1,000		1,100
20131902 Total		100		1,000	1,100				100		1,000		1,100
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20010135	San Bernardino	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	19		
Description:							PTC	20,263	Agency	MONTCLAIR			
MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA505)													
Fund		ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ				3,236	3,236				3,236				3,236
DEMO-SAFETEA-LU		1,440			1,440			1,440					1,440

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PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			10,600	10,600				10,600					10,600
CITY FUNDS	700		1,786	2,486			700	1,786					2,486
PRIVATE FUNDS	2,500			2,500	2,500								2,500
20010135 Total	4,640		15,622	20,262	2,500		2,140	15,622					20,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20131903	San Bernardino	SCAB		2002160	CARH3				L	NON-EXEMPT	19	
Description:							PTC	20,000	Agency	ONTARIO		
GROVE AVE. CORRIDOR - WIDEN GROVE AVE. BETWEEN I-10 TO AIRPORT DR. (4-6 LANES). CONCURRENT WITH RELOCATING THE I-10 & 4TH ST. I/C TO GROVE AVE. (Parent project: 2002160)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,834			1,834		1,834						1,834
DEVELOPER FEES	204			204		204						204
SBD CO MEASURE I	255			255		255						255
20131903 Total	2,293			2,293		2,293						2,293

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201186	San Bernardino	SCAB		REG0701	NCR88				L	NON-EXEMPT	19	
Description:							PTC	6,536	Agency	SANBAG		
SR 210 RAMPS AT BASE LINE-RAMP WIDENING - ADD LANES WIDEN ON AND OFF RAMPS AT SOUTHBOUND SR-210/BASE LINE I/C												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	3,268			3,268				327	2,941			3,268
SBD CO MEASURE I	3,268			3,268				327	2,941			3,268
201186 Total	6,536			6,536				654	5,882			6,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS08	San Bernardino	SCAB		SBDLS08	CAR60				L	EXEMPT - 93.126	19	
Description:							PTC	133,299	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			34,640	34,640	3,376	5,292	3,075	2,632	894	16,536	2,835	34,640
AGENCY			3,657	3,657	600	558	462	341	34	1,409	253	3,657
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			323	323		127			81		115	323
SBDLS08 Total			38,620	38,620	3,976	5,977	3,537	2,973	1,009	17,945	3,203	38,620

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	19	
Description:							PTC	5,849	Agency	VICTORVILLE		
BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	620	133		753	443		177		133			753

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CITY FUNDS	80	17	97	57	23	17	97
200866 Total	700	150	850	500	200	150	850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2002160	San Bernardino	SCAB		2002160	CARH3	10	4.1	6.1	S	NON-EXEMPT	19	
Description:							PTC	136,000	Agency	ONTARIO		
I-10 AT GROVE AVE. AND 4TH ST. CORRIDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN 4TH ST. BETWEEN BAKER AND GROVE (WIDEN 3-5 LANES). CONCURRENT WITH WIDENING GROVE AVE. BETWEEN I-10 AND AIRPORT DR. (This is a split project with project 20131903)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	498			498		498						498
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	475			475		475						475
INTERSTATE MAINTENANCE DISCRETIONARY	950			950		950						950
DEVELOPER FEES	481			481		481						481
2002160 Total	2,404			2,404		2,404						2,404

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
0C2500	San Bernardino	SCAB		4H01001	CAX62	10	8	33.8	S	TCM	19	
Description:							PTC	535,714	Agency	SANBAG		
I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS))-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ												
SBD CO MEASURE I	42,096			42,096	20,705	21,391						42,096
NATIONAL HWY SYSTEM - RIP	27,815	11,930		39,745							39,745	39,745
STATE CASH - RIP	1,000			1,000	1,000							1,000
0C2500 Total	70,911	11,930		82,841	21,705	21,391					39,745	82,841

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130102	San Bernardino	SCAB		SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	19	
Description:							PTC	7,675	Agency	SANBAG		
PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: CON FY14/15 \$1,419K)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			6,192	6,192				6,192				6,192
INTERSTATE MAINTENANCE DISCRETIONARY			904	904				904				904
DEVELOPER FEES	190		19	209		190		19				209
SBD CO MEASURE I	370			370		370						370
20130102 Total	560		7,115	7,675		560		7,115				7,675

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	19	
Description:							PTC	21,011	Agency	SANBAG		
I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			2,735	2,735		2,735						2,735
CITY FUNDS			4,427	4,427	4,427							4,427
LOCAL ADVANCE CONSTRUCTION					2,735	-2,735						
SBD CO MEASURE I	3,849			3,849	3,849							3,849
CORRIDOR MOBILITY PROGRAM			10,000	10,000	10,000							10,000
<b>44811 Total</b>	<b>3,849</b>		<b>17,162</b>	<b>21,011</b>	<b>21,011</b>							<b>21,011</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031279	San Bernardino	MDAB		SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	19	
Description:							PTC	64,346	Agency	SANBAG		
IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			2,008	2,008		2,008						2,008
INTERSTATE MAINTENANCE DISCRETIONARY			1,000	1,000		1,000						1,000
CITY FUNDS	4,575	8,516	3,000	16,091	16,091							16,091
LOCAL ADVANCE CONSTRUCTION					3,008	-3,008						
SBD CO MEASURE I			5,049	5,049	5,049							5,049
CORRIDOR MOBILITY PROGRAM			21,135	21,135	21,135							21,135
STATE LOCAL PARTNER			4,550	4,550	4,550							4,550
STATE CASH - RIP		7,034	7,479	14,513	14,513							14,513
<b>SBD031279 Total</b>	<b>4,575</b>	<b>15,550</b>	<b>44,221</b>	<b>64,346</b>	<b>64,346</b>							<b>64,346</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20084103	San Bernardino	MDAB		4OM0701	ITS02	62	9.3	10.8	S	NON-REPORTABLE TCM COMMITTED	19	
Description:							PTC	226	Agency	YUCCA VALLEY		
SR62 -TRAFFIC CONTROL SYNCRONIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Total Credits are being used as match for CMAQ in FY 2012/13 for \$36)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	50		176	226	50	176						226
<b>20084103 Total</b>	<b>50</b>		<b>176</b>	<b>226</b>	<b>50</b>	<b>176</b>						<b>226</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20620	San Bernardino	SCAB		20620	CAX68	210		22.8	S	TCM Committed	19
Description:							PTC	402,339	Agency	VARIOUS AGENCIES	

UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 - 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE))

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			19,241	19,241	19,241							19,241
STP LOCAL			1,393	1,393	1,393							1,393
SBD CO MEASURE I	15,636		44,347	59,983	59,983							59,983
CORRIDOR MOBILITY PROGRAM			22,000	22,000	22,000							22,000
NATIONAL HWY SYSTEM - IIP			2,889	2,889	2,889							2,889
STATE CASH - RIP			57,967	57,967	57,967							57,967
SURFACE TRANS PROG - RIP	5,931	111,729	121,206	238,866	238,866							238,866
<b>20620 Total</b>	<b>21,567</b>	<b>111,729</b>	<b>269,043</b>	<b>402,339</b>	<b>402,339</b>							<b>402,339</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20111625	San Bernardino	SCAB		4M01005	CAX63	210	25	33.2	S	NON-EXEMPT	19
Description:							PTC	138,433	Agency	SANBAG	

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND A DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP. (Under 1/4 miles length)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			43,523	43,523							43,523	43,523
SBD CO MEASURE I	11,870	1,500	56,540	69,910	3,052				10,318		56,540	69,910
NATIONAL HWY SYSTEM - RIP			25,000	25,000							25,000	25,000
<b>20111625 Total</b>	<b>11,870</b>	<b>1,500</b>	<b>125,063</b>	<b>138,433</b>	<b>3,052</b>				<b>10,318</b>		<b>125,063</b>	<b>138,433</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	19
Description:							PTC	284,362	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			284,362	284,362		7,980	21,170	127,496	127,716			284,362
<b>SBDLS01 Total</b>			<b>284,362</b>	<b>284,362</b>		<b>7,980</b>	<b>21,170</b>	<b>127,496</b>	<b>127,716</b>			<b>284,362</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS011	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	19	
Description:							PTC	10,832	Agency	CALTRANS		
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES- RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			10,832	10,832		1,544		9,288				10,832
SBDLS011 Total			10,832	10,832		1,544		9,288				10,832

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	19	
Description:							PTC	326,983	Agency	CALTRANS		
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			326,983	326,983			109,432	44,601	172,950			326,983
SBDLS02 Total			326,983	326,983			109,432	44,601	172,950			326,983

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS04	San Bernardino	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	19	
Description:							PTC	66,300	Agency	CALTRANS		
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJ'S AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			66,300	66,300		65,743		557				66,300
SBDLS04 Total			66,300	66,300		65,743		557				66,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999			S	EXEMPT - 93.126	19	
Description:							PTC	114,113	Agency	CALTRANS		
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			114,113	114,113		3,590	73,111	24,022	13,390			114,113
SBDLS07 Total			114,113	114,113		3,590	73,111	24,022	13,390			114,113

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	19	
Description:							PTC	17,951	Agency	CALTRANS		
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			17,951	17,951		6,176	11,775					17,951
SBDLS09 Total			17,951	17,951		6,176	11,775					17,951

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200423	San Bernardino	SCAB		200423	PAR16				T	EXEMPT - 93.126	19	
Description:							PTC	1,863	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: FY13/14 \$42)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,645	1,645	1,060	219	366					1,645
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			52	52		26	26					52
200423 Total			1,863	1,863	1,198	273	392					1,863

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20131901	San Bernardino	SCAB		4TR0101	LRN92				T	NON-EXEMPT	19	
Description:							PTC	242,291	Agency	SANBAG		
EXTEND RAIL SERVICE TO REDLANDS (9 MILES) FROM SAN BERNARDINO TRANSIT CENTER AT RIALTO AVE. AND E ST. TO THE UNIVERSITY OF REDLANDS.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			40,866	40,866					20,000	20,866		40,866
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			33,592	33,592					5,039	23,514	5,039	33,592
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			11,128	11,128					1,669	7,790	1,669	11,128
SBD CO MEASURE I	21,845	4,400	84,277	110,522	8,995		17,250		84,277			110,522
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			4,793	4,793					4,793			4,793
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			16,372	16,372			15,827		545			16,372
20131901 Total	21,845	4,400	216,046	242,291	8,995		33,077		141,341	52,170	6,708	242,291

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
990602	San Bernardino	SCAB		990602	TRR14				T	EXEMPT - 93.126	19	
Description:						PTC	37,847	Agency	SANBAG			
METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)(\$2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: \$1,270 FY12/13, \$841 FY13/14) (Toll Credits used to match: FY14/15 \$1741)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(a) GUIDEWY			25,075	25,075	13,270	6,351	4,062	1,392				25,075
5337 STATE OF GOOD REPAIR			573	573			573					573
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			6,313	6,313				6,313				6,313
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			1,000	1,000				1,000				1,000
ARRA - FTA 5307			2,188	2,188	2,188							2,188
STATE TRANSIT ASSIST			2,698	2,698	2,698							2,698
990602 Total			37,847	37,847	18,156	6,351	4,635	8,705				37,847
20131301	San Bernardino	MDAB		4TL104	PAO00				T	EXEMPT - 93.126	19	
Description:						PTC	356	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, \$100k, CON; FY13/14, \$155k, CON; FY14/15, \$55k, CON)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			310	310		100	155	55				310
LOCAL TRANS FUNDS			46	46				46				46
20131301 Total			356	356		100	155	101				356
20111815	San Bernardino	MDAB		4TL104	BUO00				T	EXEMPT - 93.126	19	
Description:						PTC	9,298	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE (Toll Credits: FY13/14 \$794k)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307-OPERATING			6,556	6,556	3,917	1,051	1,588					6,556
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			1,242	1,242	979	263						1,242
20111815 Total			9,298	9,298	6,396	1,314	1,588					9,298
<b>Grand Total</b>	<b>166,487</b>	<b>150,557</b>	<b>1,676,174</b>	<b>1,993,218</b>	<b>558,737</b>	<b>142,348</b>	<b>263,312</b>	<b>244,842</b>	<b>479,651</b>	<b>129,609</b>	<b>174,719</b>	<b>1,993,218</b>

**SAN BERNARDINO  
GROUPED PROJECT LISTINGS**

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0M450		On Route 38, in Mentone, at Garnet Street, Construct Left Turn Pockets (100% SHOPP-AC).	2012/13	\$ 2,245	\$ -	\$ 2,245
Caltrans	SBd	0K310		On Route 95, near Needles 5.5 miles south of Route 40. Improve vertical curve alignment (100% SHOPP-AC).	2012/13	\$ 5,735	\$ -	\$ 5,735
<b>Caltrans</b>	<b>SBd</b>			<b>FY 2012-13 Subtotal</b>		<b>\$ 7,980</b>	<b>\$ -</b>	<b>\$ 7,980</b>
Caltrans	SBd	0J010		On SR-18 in Big Bear City, at Big Tree Drive, Widen roadway and restripe pavement. (CTC Allocation Extension, 2012 SHOPP) (100% SHOPP-AC)	2013/14	\$ 2,778	\$ -	\$ 2,778
Caltrans	SBd	0R670		On Route 18, near Lake Arrowhead, from Route 138 to Green Valley Lake Road. Install centerline ground-in rumble strips. (100% SHOPP-AC)	2013/14	\$ 910	\$ -	\$ 910
Caltrans	SBd	0P310		On US-395 in Adelanto at Bartlett Avenue. Install traffic signals. (100% SHOPP-AC)	2013/14	\$ 1,197	\$ -	\$ 1,197
Caltrans	SBd	0F660		On Route 247, in Yucca Valley, from El Cortez Road to 0.1 Mile north of Napa Road. Construct shoulders. (100% SHOPP-AC)	2013/14	\$ 16,285	\$ -	\$ 16,285
<b>Caltrans</b>	<b>SBd</b>			<b>FY 2013-14 Subtotal</b>		<b>\$ 21,170</b>	<b>\$ -</b>	<b>\$ 21,170</b>
Caltrans	SBd	0Q230		On Route 18, near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements. (100% SHOPP-AC)	2014/15	\$ 2,695	\$ -	\$ 2,695
Caltrans	SBd	0P980		On SR-18, in Adelanto, at Bellflower Street. Install traffic signal, concrete curb, gutter, crosswalk, and ADA curb ramps. (100% SHOPP-AC)	2014/15	\$ 1,766	\$ -	\$ 1,766
Caltrans	SBd	0Q300		On Route 138, near Hesperia, from 1.8 miles east of Route 15 to west of Summit Post Office Road. Realign roadway (100% SHOPP-AC)	2014/15	\$ 41,537	\$ -	\$ 41,537

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0N970		On US-395, near Adelanto From 0.9 miles South of Kramer Hills To Route 58. Widen median and shoulders; install rumble strips. (100% SHOPP-AC)	2014/15	\$ 43,656	\$ -	\$ 43,656
Caltrans	SBd	0Q830		On Route 210, in Upland, from 0.2 Miles west of Mountain Avenue to Mountain Avenue. Construct drainage improvements. (100% SHOPP-AC)	2014/15	\$ 3,242	\$ -	\$ 3,242
Caltrans	SBd	0G900		On Route 247, In Landers from Hadley Road to north of Boone Avenue. Construct paved shoulders (100% SHOPP-AC)	2014/15	\$ 29,281	\$ -	\$ 29,281
Caltrans	SBd	0C122		On US-395, near Adelanto, 7.9 miles north of Route 18 to 10.4 miles south of Route 58. Plant establishment and environmental monitoring of the desert tortoise and fencing. (100% SHOPP-AC)	2014/15	\$ 550	\$ -	\$ 550
Caltrans	SBd	0R470		On I-215, in the cities of Colton and San Bernardino, also in Riverside county on Route 10 and in Beaumont on Routes 10 and 60. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2014/15	\$ 2,462	\$ -	\$ 2,462
<b>Caltrans</b>	<b>SBd</b>	<b>1C010</b>	<b>PE only: 2014 SHOPP</b>	<b>On SR-18 near Lake Arrowhead, from east of Route 73 to Nob Hill Drive. Install guardrail. PE only. (100% SHOPP-AC)</b>	<b>2014/15</b>	<b>\$ 862</b>	<b>\$ -</b>	<b>\$ 862</b>
<b>Caltrans</b>	<b>SBd</b>	<b>1C180</b>	<b>PE only: 2014 SHOPP</b>	<b>On SR-60 in Chino, from the Los Angeles County line to Monte Vista Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)</b>	<b>2014/15</b>	<b>\$ 474</b>	<b>\$ -</b>	<b>\$ 474</b>
<b>Caltrans</b>	<b>SBd</b>	<b>1C170</b>	<b>PE only: 2014 SHOPP</b>	<b>On SR-60 in Chino, from Monte Vista Avenue to Benson Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)</b>	<b>2014/15</b>	<b>\$ 497</b>	<b>\$ -</b>	<b>\$ 497</b>
<b>Caltrans</b>	<b>SBd</b>	<b>1C190</b>	<b>PE only: 2014 SHOPP</b>	<b>On SR-60 in Chino, from Benson Avenue to San Antonio Avenue. Roadside safety improvements. PE only. (100% SHOPP-AC)</b>	<b>2014/15</b>	<b>\$ 474</b>	<b>\$ -</b>	<b>\$ 474</b>

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd			<b><i>FY 2014-15 Subtotal</i></b>		<b>\$ 127,496</b>	<b>\$ -</b>	<b>\$ 127,496</b>
Caltrans	SBd	1C710		On I-10, in and near Fontana, from east of Etiwanda Avenue to west of Cherry Avenue. Modify drainage. (100% SHOPP-AC)	2015/16	\$ 2,486	\$ -	\$ 2,486
Caltrans	SBd	0R510		On I-15, in and near Fontana, from north of Baseline Road to Cleghorn Road. Install weed barriers and upgrade guardrail. rade guardrail. (100% SHOPP-AC)	2015/16	\$ 1,880	\$ -	\$ 1,880
Caltrans	SBd	0R540		On I-15, in Hesperia and Victorville, from north of Joshua Street north of Mojave Drive. Install weed barriers and upgrade guardrail (100% SHOPP-AC)	2015/16	\$ 1,720	\$ -	\$ 1,720
Caltrans	SBd	0R450		On I-15, near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Construct weed barriers and upgrade guardrail (100% SHOPP-AC) .	2015/16	\$ 2,020	\$ -	\$ 2,020
Caltrans	SBd	0R440		On I-15, near Hesperia, from north of North Alray Overhead to south of Oak Hill Road. Install weed barriers and upgrade guardrail. (100% SHOPP-AC)	2015/16	\$ 1,900	\$ -	\$ 1,900
Caltrans	SBd	0R710		On I-15, near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier. (100% SHOPP-AC)	2015/16	\$ 3,006	\$ -	\$ 3,006
Caltrans	SBd	0R220		On Route 18, in and near the city of San Bernardino, from 2.1 miles north of 30th Street to Route 138. Install median barrier (100% SHOPP-AC)	2015/16	\$ 10,839	\$ -	\$ 10,839
Caltrans	SBd	0P390		On Route 18, in and near Adelanto, from Route 395 to west of Oasis Road. Widen shoulders and add centerline and shoulder rumble strips. (100% SHOPP-AC)	2015/16	\$ 33,426	\$ -	\$ 33,426

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0R120		On I-40, in and near Barstow and Newberry Springs, from Route 15 to east of Fort Cady Road. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	\$ 25,722	\$ -	\$ 25,722
Caltrans	SBd	0R160		On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).	2015/16	\$ 25,967	\$ -	\$ 25,967
Caltrans	SBd	0R480		On Route 60, in Chino and Ontario, from west of Mountain Avenue to Euclid Avenue; also on I-10 from east of North Vineyard Avenue to east of Milliken Avenue. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC).	2015/16	\$ 2,690	\$ -	\$ 2,690
Caltrans	SBd	0R130		On SR-62, near Joshua Tree, from west of Torres Avenue to east of Lee Drive. Provide continuous two-way left turn lane throughout corridor. (100% SHOPP-AC)	2015/16	\$ 6,623	\$ -	\$ 6,623
<b>Caltrans</b>	<b>SBd</b>	<b>0Q130</b>	<b>New : 2014 SHOPP Amend#14H-007</b>	<b>On SR-62 near Morongo Valley, from East Drive to Yucca Park Road. Construct raised median curb. (100% SHOPP-AC)</b>	<b>2015/16</b>	<b>\$ 7,810</b>	<b>\$ -</b>	<b>\$ 7,810</b>
Caltrans	SBd	1C910		On Route 95, near Needles, from Route 40 to the Nevada State Line. Install ground-in rumble strips. (100% SHOPP-AC)	2015/16	\$ 1,627	\$ -	\$ 1,627
<b>Caltrans</b>	<b>SBd</b>			<b>FY 2015-16 Subtotal</b>		<b>\$ 127,716</b>	<b>\$ -</b>	<b>\$ 127,716</b>
<b>TOTAL</b>						<b>\$ 284,362</b>	<b>\$ -</b>	<b>\$ 284,362</b>

**SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
<b>2013 FTIP Emergency Amendment #19: Request to add 2014 SHOPP FY 2015-16 EA 0Q130 &amp; PE only for 2014 SHOPP EAs 1C010, 1C180, 1C170 and 1C190</b>								
Dr. Paul B. Fagan			Caltrans District 8 FTIP Manager					

**SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program  
- 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0G620		On Route 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement. (100% SHOPP-AC)	2013/14	\$ 15,753	\$ -	\$ 15,753
Caltrans	SBd	0Q760		On I-10, in and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County Line to Route 38. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 56,200	\$ -	\$ 56,200
Caltrans	SBd	0Q751		On SR-60, in and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement Rehabilitation. (100% SHOPP-AC)	2013/14	\$ 9,948	\$ -	\$ 9,948
Caltrans	SBd	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	\$ 27,531	\$ -	\$ 27,531
Caltrans	SBd			<b><i>FY 2013-14 Total</i></b>		<b>\$ 109,432</b>	<b>\$ -</b>	<b>\$ 109,432</b>
Caltrans	SBd	0K292		On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)	2014/15	\$ 34,933	\$ -	\$ 34,933
Caltrans	SBd	0K291	<b><i>PE only: 2014 SHOPP</i></b>	<b><i>On I-10 in Redlands, from Route 38/Orange Street to Ford Street. Rehabilitate roadway. PE only. (100% SHOPP-AC)</i></b>	<b><i>2014/15</i></b>	<b><i>\$ 1,593</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 1,593</i></b>
Caltrans	SBd	0K293	<b><i>PE only: 2014 SHOPP</i></b>	<b><i>On I-10 near Redlands, from Live Oak Canyon Road to County Line Road. Rehabilitate roadway. PE only. (100% SHOPP-AC)</i></b>	<b><i>2014/15</i></b>	<b><i>\$ 1,072</i></b>	<b><i>\$ -</i></b>	<b><i>\$ 1,072</i></b>

**SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program  
- 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1C100	PE only: 2014 SHOPP	On SR-18 near Crestline, from Arrowhead Springs Road to Route 138. Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 1,311	\$ -	\$ 1,311
Caltrans	SBd	0Q752	PE only: 2014 SHOPP	On SR-60 in Ontario, from Euclid Avenue to the Riverside County line; also in Riverside County, from the San Bernardino county line to Mission Boulevard (PM 0.0/R3.0). Rehabilitate roadway. PE only. (100% SHOPP-AC)	2014/15	\$ 5,692	\$ -	\$ 5,692
Caltrans	SBd			<b>FY 2014-15 Total</b>		\$ 44,601	\$ -	\$ 44,601
Caltrans	SBd	0Q740		Cajon Pass Rehabilitation Project. On I-15 near Devore and in Hesperia, from 0.4 mile north of Route 215 Junction to 1.2 mile north of Oak Hill Road. Replace two outside lanes. (100% SHOPP-AC)	2015/16	\$ 172,950	\$ -	\$ 172,950
Caltrans	SBd			<b>FY 2015-16 Total</b>		\$ 172,950	\$ -	\$ 172,950
<b>Total</b>						\$ 326,983	\$ -	\$ 326,983
2013 FTIP Emergency Amendment #19: Add PE only for 2014 SHOPP projects.								
Paul B. Fagan, Caltrans District 8 FTIP Manager								

**SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program - 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	36850		On I-15, near Wheaton Spring, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility. (100% SHOPP-AC)	2012/2013	\$ 65,743	\$ -	\$ 65,743
				<b><i>FY 2012-13 Total</i></b>		\$ 65,743	\$ -	\$ 65,743
Caltrans	SBd	0E551	<b><i>PE only: 2014 SHOPP</i></b>	<b><i>On SR-210 in and near the cities of San Bernardino and Highland, from I-215/SR-210 Junction to Victoria Avenue. Transportation Management Systems. PE only. (100% SHOPP-AC)</i></b>	2014/2015	\$ 557	\$ -	\$ 557
Caltrans				<b><i>FY 2014-15 Total</i></b>		\$ 557	\$ -	\$ 557
<b>Total</b>						<b>\$ 66,300</b>	<b>\$ -</b>	<b>\$ 66,300</b>

Dr. Paul B Fagan.

SCAG 2013 Federal TIP Emergency Amendment #19: Add PE only for 2014 SHOPP EA 0E551

Dr. Paul B Fagan

Caltrans District 8 FTIP Manager

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	43541		On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection. (100% SHOPP-AC)	2012/13	\$ 1,311		\$ 1,311
Caltrans	SBd	0N570		On I-40, near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic Retrofit Bridges. (100% SHOPP-AC)	2012/13	\$ 2,279		\$ 2,279
Caltrans	SBd			<b>FY 2012-13 Total</b>		<b>\$ 3,590</b>	<b>\$ -</b>	<b>\$ 3,590</b>
Caltrans	SBd	33630		On Rte 38 near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs. (100% SHOPP-AC)	2013/14	\$ 3,814		\$ 3,814
Caltrans	SBd	0J930		On I-15 near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents. (100% SHOPP-AC)	2013/14	\$ 2,657		\$ 2,657
Caltrans	SBd	0J850		On Rte 138 near Crestline, at Horsethief Creek Bridge #54-0816. Replace bridge. (100% SHOPP-AC)	2013/14	\$ 8,717		\$ 8,717
Caltrans	SBd	0N560		On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges (100% SHOPP-AC)	2013/14	\$ 28,024		\$ 28,024
Caltrans	SBd	0N591		On I-40 near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges. (100% SHOPP-AC)	2013/14	\$ 13,035		\$ 13,035
Caltrans	SBd	0M280		On I-15 near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges. (100% SHOPP-AC)	2013/14	\$ 16,864		\$ 16,864

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program - 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd			<i><b>FY 2013-14 Total</b></i>		\$ 73,111	\$ -	\$ 73,111
Caltrans	SBd	0H470	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On SR-2 near Wrightwood, at Sheep Creek Bridge No.54-0360. Upgrade bridge railing. PE Only. (100% SHOPP-AC)</b></i>	2014/15	\$ 844		\$ 844
Caltrans	SBd	0Q910	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On I-10 in Colton, between Mt Vernon Avenue and Routes 10/215 Junction at Santa Ana River (Bridge NO. 54-0292L/R and 54-0292G) Seismic Retrofit. PE Only. (100% SHOPP-AC)</b></i>	2014/15	\$ 4,325		\$ 4,325
Caltrans	SBd	0R260	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On SR-18 near Waterman Canyon, from north of Route 210 to south of Route 138 on Bridges No-0790, 54-0847, and 54-0876. Construct catwalks to provide access for bridge inspection. PE Only. (100% SHOPP-AC)</b></i>	2014/15	\$ 633		\$ 633
Caltrans	SBd	0R340	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On SR-38 near Redlands, at Santa Ana River Bridge No. 54-0407. Rehabilitate bridge and upgrade bridge railing. PE Only. (100% SHOPP-AC)</b></i>	2014/15	\$ 508		\$ 508
Caltrans	SBd	0F030	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On SR-60 in Chino, at Pipeline Avenue Overcrossing (OC) No. 54-0744, Monte Vosta Avenue OC No. 54-0746, and Benson Avenue OC No. 54-0748. Replace bridges. PE Only. (100% SHOPP-AC)</b></i>	2014/15	\$ 3,259		\$ 3,259
Caltrans	SBd	38852	<i><b>PE only: 2014 SHOPP</b></i>	<i><b>On SR-330 near Highland, at City Creek Bridge No. 54-365, and at East Fork City Creek Bridge No. 54-345. Replace bridge rail and approach rail. PE only. (100% SHOPP-AC)</b></i>	2014/15	\$ 975		\$ 975
Caltrans	SBd	0N550		On I-40 near Essex, at Watson Wash Bridge No. 54-0805L. Replace Bridge. (100% SHOPP-AC)	2014/15	\$ 13,478		\$ 13,478

**SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program -  
2013 FTIP Emergency Amendment #19**

<b>Agency</b>	<b>County</b>	<b>District EA</b>	<b>Notes</b>	<b>Project Description</b>	<b>Program Year (FFY)</b>	<b>Federal Funds</b>	<b>State/ Measure Funds</b>	<b>Total Project Cost</b>
Caltrans	SBd			<b><i>FY 2014-15 Total</i></b>		<b>\$ 24,022</b>	<b>\$ -</b>	<b>\$ 24,022</b>
Caltrans	SBd	0Q790		On I-40 near Essex, at Hoff Wash Bridge No.54-0889L 39 miles west of Junction Route 95. Bridge replacement (100% SHOPP-AC)	2015/16	\$ 13,390		\$ 13,390
Caltrans	SBd			<b><i>FY 2015-16 Total</i></b>		<b>\$ 13,390</b>	<b>\$ -</b>	<b>\$ 13,390</b>
<b>Total</b>						<b>\$ 114,113</b>	<b>\$ -</b>	<b>\$114,113</b>
<p><b>2013 FTIP Emergency Amendment #19: Add PE only for 2014 SHOPP EAs 0H470, 0Q910, 0R260, 0R340, 0F030, and 38852</b></p>								
<p><b>Paul B. Fagan Caltrans District 8 Federal TIP Manager</b></p>								

**SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program -  
2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	0Q860		On I-15, in Victorville, at D Street. Replace and relocate damaged southbound mainline overhead sign structure. (100% SHOPP-AC)	2012/13	\$ 432	\$ -	\$ 432
Caltrans	SBd Co	0R840		On I-15, near Cajon Pass, 2 miles north of Kenwood Avenue. Repair culvert and damaged slopes (sink hole). (100% SHOPP-AC)	2012/13	\$ 3,281	\$ -	\$ 3,281
Caltrans	SBd Co	1C730		On SR-62, near Twentynine Palms, from east of ironage road to west of Colorado River Aqueduct. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 368	\$ -	\$ 368
Caltrans	SBd Co	1C820		On SR-62, near Twentynine Palms, from east of Ironage Road to west of Route 177. Repair storm damage. (100% SHOPP-AC)	2012/13	\$ 875	\$ -	\$ 875
Caltrans	SBd Co	1C860		In San Bernardino and Riverside counties, on Routes 10, 15, 60, 210 and 215 at various locations, Repair electrical systems. (100% SHOPP-AC)	2012/13	\$ 610	\$ -	\$ 610
Caltrans	SBd Co	1E230		On SR-38, near Angelus Oaks, east of Mill Creek Road. Replace roadway fill material. (100% SHOPP-AC)	2012/13	\$ 610	\$ -	\$ 610
<b>Caltrans</b>	<b>SBd Co</b>			<b><i>FY 2012-13 Total</i></b>		<b>\$ 6,176</b>	<b>\$ -</b>	<b>\$ 6,176</b>
<b>Caltrans</b>	<b>SBd Co</b>	<b>1F060</b>	<b>2012 SHOPP Amend #12H-417</b>	<b><i>In San Bernardino and Riverside counties on Routes 10, 62, 86 and 111 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)</i></b>	<b>2013/14</b>	<b>\$ 2,519</b>	<b>\$ -</b>	<b>\$ 2,519</b>
<b>Caltrans</b>	<b>SBd Co</b>	<b>1F080</b>	<b>2012 SHOPP Amend #12H-417</b>	<b><i>In San Bernardino and Riverside counties, on routes 15, 40, and 71 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)</i></b>	<b>2013/14</b>	<b>\$ 2,218</b>	<b>\$ -</b>	<b>\$ 2,218</b>

**SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd Co	1F090	2012 SHOPP Amend #12H-425	In San Bernardino and Riverside counties, on routes 60 and 215 at various locations. Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,308	\$ -	\$ 2,308
Caltrans	SBd Co	1F050	2012 SHOPP Amend #12H-426	In and near the city of San Bernardino, on Routes 215 and 10; also on Route 259 (PM0.01/1.51). Upgrade landscape irrigation control system. (100% SHOPP-AC)	2013/14	\$ 2,033	\$ -	\$ 2,033
Caltrans	SBd Co	1F040	2012 SHOPP Amend #12H-427	On US-395 near Adelanto, from north of Kramer Hills to south of Route 58. Re-stripe roadway pavement. (100% SHOPP-AC)	2013/14	\$ 1,037	\$ -	\$ 1,037
Caltrans	SBd Co	1E910		On I-40, near Needles, At Hacienda Wash Bridge No. 54-0871R. Repair bridge abutment support. (100% SHOPP-AC)	2013/14	\$ 515	\$ -	\$ 515
Caltrans	SBd Co	0Q600		On Rte 2 Near Wrightwood, from east of Greysand Creek to west of Desert Front Road. Modify earthen dike and place concrete slope. (100% SHOPP-AC)	2013/14	\$ 710	\$ -	\$ 710
Caltrans	SBd Co	1E680		On I-40, near Needles, from Route 40 to 3 miles south of Goff Road. Repair Roadway. (100% SHOPP-AC)	2013/14	\$ 435	\$ -	\$ 435
				<b>FY 2013-14 Total</b>		<b>\$ 11,775</b>	<b>\$ -</b>	<b>\$ 11,775</b>
<b>TOTAL</b>						<b>\$17,951</b>	<b>\$ -</b>	<b>\$ 17,951</b>
2013 FTIP Emergency Amendment #19 : Add EAs 1F040, 1F050, 1F060, 1F080 & 1F090 per 2012 SHOPP Amendments.								
Paul B. Fagan, Caltran District 8 FTIP Manager								

**SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2013 FTIP Emergency Amendment #19**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost	
Caltrans	SBd	0M690		On Route 95, in Needles, from Safari Drive to to Route 40. Install sidewalks and curb ramps.	2012/13	\$ 1,544		\$ 1,544	
				<b><i>FY 2012-13 Total</i></b>		<b>\$ 1,544</b>	<b>\$ -</b>	<b>\$ 1,544</b>	
Caltrans	SBd	0R430	<i>Add PE only: 2014 SHOPP</i>	<i>On SR-38 at Big Bear Dam, from Eagle Mountain Drive to Route 18. Sediment control and stabilization. PE Only. (100% SHOPP-AC)</i>	2014/15	\$ 545		\$ 545	
Caltrans	SBd	1C600	<i>Add PE only: 2014 SHOPP</i>	<i>On SR-71 in Chino and Chino Hills, from north of Soquel Canyon Road to the Riverside County line. Sediment stabilization and erosion control. PE Only. (100% SHOPP-AC)</i>	2014/15	\$ 369		\$ 369	
Caltrans	SBd	0L710	<i>Add PE only: 2014 SHOPP</i>	<i>On SR-142 in Chino Hills, from Rustic Drive to Route 71. Construct sidewalks and upgrade curb ramps and other pedestrian facilities. PE Only. (100% SHOPP-AC)</i>	2014/15	\$ 459		\$ 459	
Caltrans	SBd	1C560	<i>Add PE only: 2014 SHOPP</i>	<i>On SR-18 in and near Big Bear Lake, from Route 38 to Gildart Drive. Sediment stabilization and erosion control. PE Only. (100% SHOPP-AC)</i>	2014/15	\$ 1,062		\$ 1,062	
Caltrans	SBd	0J990		On Route 18, in the City of Big Bear Lake from Pine Knot Avenue to Standfield cutoff. Replace and repair damaged sidewalks, curbs and gutters. (100% SHOPP-AC)	2014/15	\$ 6,853		\$ 6,853	
				<b><i>FY 2014-15 Total</i></b>		<b>\$ 9,288</b>	<b>\$ -</b>	<b>\$ 9,288</b>	
<b>Total</b>						<b>\$ 10,832</b>	<b>\$ -</b>	<b>\$ 10,832</b>	
<b>2013 FTIP Emergency Amendment #19 : Add PE only for EAs 0R430, 1C600, 0L710, and 1C560</b>									
		<b>Paul B. Fagan</b>	<b>Caltrans District 8 FTIP Manager</b>						

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:51 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Apple Valley      3971      BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15.      Bridge Rehabilitation, no added capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000		2,268,000					2,768,000
R/W					100,000				100,000
CON								13,696,000	13,696,000
<b>Total</b>		500,000		2,268,000	100,000			13,696,000	16,564,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		2,007,860	88,530			12,125,069	14,664,109
Local Match		57,350		260,140	11,470			1,570,931	1,899,891
LSSRP Bond									
Local AC									
<b>Total</b>		500,000		2,268,000	100,000			13,696,000	16,564,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650		2,007,860					2,450,510
Local Match		57,350		260,140					317,490
LSSRP Bond									
Local AC									
<b>Total</b>		500,000		2,268,000					2,768,000

  

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,125,069	12,125,069
Local Match								1,570,931	1,570,931
LSSRP Bond									
Local AC									
<b>Total</b>								13,696,000	13,696,000

Project #: 5453(018)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Barstow      3834      BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (Scope not clear) High Cost Project agreement required.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		3,000,000				1,260,000			4,260,000
R/W						4,600,000			4,600,000
CON								31,920,000	31,920,000
<b>Total</b>		<b>3,000,000</b>				<b>5,860,000</b>		<b>31,920,000</b>	<b>40,780,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900				5,187,858		28,258,776	36,102,534
Local Match		344,100				672,142		3,356,122	4,372,364
LSSRP Bond								305,102	305,102
Local AC									
<b>Total</b>		<b>3,000,000</b>				<b>5,860,000</b>		<b>31,920,000</b>	<b>40,780,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900				1,115,478			3,771,378
Local Match		344,100				144,522			488,622
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,000,000</b>				<b>1,260,000</b>			<b>4,260,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,072,380			4,072,380
Local Match						527,620			527,620
LSSRP Bond									
Local AC									
<b>Total</b>						<b>4,600,000</b>			<b>4,600,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								28,258,776	28,258,776
Local Match								3,356,122	3,356,122
LSSRP Bond								305,102	305,102
Local AC									
<b>Total</b>								<b>31,920,000</b>	<b>31,920,000</b>

Project #: 5298(030)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Barstow      2702      BRIDGE NO. 54C0089, FIRST ST, OVER MOJAVE RIVER, 1.4 MI N OF RTE I-15. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								715,000	715,000
<b>Total</b>								715,000	715,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
<b>Total</b>								715,000	715,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
<b>Total</b>								715,000	715,000

Project #:

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Barstow      4048      BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (Scope not clear) High Cost Project agreement required.

Change!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			2,100,000			2,142,837			4,242,837
R/W								800,000	800,000
CON								25,859,889	25,859,889
<b>Total</b>			2,100,000			2,142,837		26,659,889	30,902,726
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,859,130			1,897,054		23,602,000	27,358,183
Local Match			240,870			245,783		3,057,889	3,544,543
LSSRP Bond									
Local AC									
<b>Total</b>			2,100,000			2,142,837		26,659,889	30,902,726
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,859,130			1,897,054			3,756,184
Local Match			240,870			245,783			486,653
LSSRP Bond									
Local AC									
<b>Total</b>			2,100,000			2,142,837			4,242,837
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								708,240	708,240
Local Match								91,760	91,760
LSSRP Bond									
Local AC									
<b>Total</b>								800,000	800,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								22,893,760	22,893,760
Local Match								2,966,129	2,966,129
LSSRP Bond									
Local AC									
<b>Total</b>								25,859,889	25,859,889

Project #:

5298(031)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Barstow      2734      BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON							550,000		550,000
<b>Total</b>							550,000		550,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							486,915		486,915
Local Match									
LSSRP Bond							63,085		63,085
Local AC									
<b>Total</b>							550,000		550,000

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							486,915		486,915
Local Match									
LSSRP Bond							63,085		63,085
Local AC									
<b>Total</b>							550,000		550,000

Project #:  
5298(005)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2698      BRIDGE NO. 54C0078, BNSF RR, AMTRAK, METRO LINKLA over CADENA DR, 0.75 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>					<b>130,000</b>				<b>130,000</b>

Project #:  
5065(015)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2699      BRIDGE NO. 54C0079, POC AT LA CADENA DRIVE, OVER W. WILSON EL., 0.6 MI S OF I-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>					<b>130,000</b>				<b>130,000</b>

<b>Project #:</b>
5065(007)
5065(016)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2705      BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	60,000								60,000
R/W									
CON								621,494	621,494
<b>Total</b>	<b>60,000</b>							<b>621,494</b>	<b>681,494</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118							550,209	603,327
Local Match	6,882								6,882
LSSRP Bond								71,285	71,285
Local AC									
<b>Total</b>	<b>60,000</b>							<b>621,494</b>	<b>681,494</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>60,000</b>								<b>60,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,209	550,209
Local Match									
LSSRP Bond								71,285	71,285
Local AC									
<b>Total</b>								<b>621,494</b>	<b>621,494</b>

Project #:
5065(005)
5065(017)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2719      BRIDGE NO. 54C0375, UP RR OVER WEST C ST, 0.5 MI W OF RANCHO AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					130,000				130,000
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				115,089				154,928
Local Match	5,162								5,162
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>	<b>45,000</b>				<b>130,000</b>				<b>175,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					115,089				115,089
Local Match									
LSSRP Bond					14,911				14,911
Local AC									
<b>Total</b>					<b>130,000</b>				<b>130,000</b>

Project #:
5065(007)
5065(018)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      1056      BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane bridge. Minor seismic contribution. The City of Colton will be the implementing agency for construction.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	388,000								388,000
R/W	104,000								104,000
CON							2,652,562		2,652,562
Total	492,000						2,652,562		3,144,562

Project #:  
**5421(002)**

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	405,713						2,348,313		2,754,026
Local Match	86,287						252,634		338,921
LSSRP Bond							51,615		51,615
Local AC									
Total	492,000						2,652,562		3,144,562

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	313,641								313,641
Local Match	74,359								74,359
LSSRP Bond									
Local AC									
Total	388,000								388,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,071								92,071
Local Match	11,929								11,929
LSSRP Bond									
Local AC									
Total	104,000								104,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,348,313		2,348,313
Local Match							252,634		252,634
LSSRP Bond							51,615		51,615
Local AC									
Total							2,652,562		2,652,562

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2723      BRIDGE NO. 54C0384, UP RR SPUR OVER C STREET, 0.75 MI W MT VERNON AVE. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					195,000				195,000
<b>Total</b>	<b>45,000</b>				<b>195,000</b>				<b>240,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				172,634				212,472
Local Match	5,162								5,162
LSSRP Bond					22,367				22,367
Local AC									
<b>Total</b>	<b>45,000</b>				<b>195,000</b>				<b>240,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					172,634				172,634
Local Match									
LSSRP Bond					22,367				22,367
Local AC									
<b>Total</b>					<b>195,000</b>				<b>195,000</b>

<b>Project #:</b>
5065(007)
5065(019)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Colton      2736      BRIDGE NO. 54C0599, COLTON HIGH SCHOOL POC, OVER RANCHO AVE, 0.25 MI N RTE 1-10. LSSRP Seismic Retrofit (STP)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	45,000								45,000
R/W									
CON					124,600				124,600
<b>Total</b>	<b>45,000</b>				<b>124,600</b>				<b>169,600</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839				110,308				150,147
Local Match	5,162								5,162
LSSRP Bond					14,292				14,292
Local AC									
<b>Total</b>	<b>45,000</b>				<b>124,600</b>				<b>169,600</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
<b>Total</b>	<b>45,000</b>								<b>45,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					110,308				110,308
Local Match									
LSSRP Bond					14,292				14,292
Local AC									
<b>Total</b>					<b>124,600</b>				<b>124,600</b>

Project #:
5065(007)
5065(020)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Department of Water Resources      2726      BRIDGE NO. 54C0449, RANCHERO ST, OVER CALIFORNIA AQUEDUCT, 0.95 MI E MAPLE AVE. LSSRP Seismic Retrofit and deck rehabilitation. Work must commence as one project.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		632,500							632,500
<b>Total</b>	<b>153,000</b>	<b>632,500</b>							<b>785,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	559,952							695,403
Local Match	17,549	43,873							61,422
LSSRP Bond		28,675							28,675
Local AC									
<b>Total</b>	<b>153,000</b>	<b>632,500</b>							<b>785,500</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
<b>Total</b>	<b>153,000</b>								<b>153,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		559,952							559,952
Local Match		43,873							43,873
LSSRP Bond		28,675							28,675
Local AC									
<b>Total</b>		<b>632,500</b>							<b>632,500</b>

**Project #:**  
6248(006)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Department of Water Resources      2727      BRIDGE NO. 54C0451, MESQUITE ST, OVER CALIFORNIA AQUEDUCT, 0.1 MI E MAPLE AVE. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		222,500							222,500
<b>Total</b>	<b>90,000</b>	<b>222,500</b>							<b>312,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	196,979							276,656
Local Match	10,323								10,323
LSSRP Bond		25,521							25,521
Local AC									
<b>Total</b>	<b>90,000</b>	<b>222,500</b>							<b>312,500</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>								<b>90,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		196,979							196,979
Local Match									
LSSRP Bond		25,521							25,521
Local AC									
<b>Total</b>		<b>222,500</b>							<b>222,500</b>

Project #: 6248(007)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Department of Water Resources      2728      BRIDGE NO. 54C0452, MAPLE AVE, OVER CALIFORNIA AQUEDUCT, 1.8 MI S OF MAIN ST. LSSRP Seismic Retrofit and bridge rehabilitation. No adding lanes. (Rehab will commence with seismic retrofit work)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	153,000								153,000
R/W									
CON		645,000							645,000
<b>Total</b>	<b>153,000</b>	<b>645,000</b>							<b>798,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451	571,019							706,469
Local Match	17,549	45,307							62,856
LSSRP Bond		28,675							28,675
Local AC									
<b>Total</b>	<b>153,000</b>	<b>645,000</b>							<b>798,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,451								135,451
Local Match	17,549								17,549
LSSRP Bond									
Local AC									
<b>Total</b>	<b>153,000</b>								<b>153,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		571,019							571,019
Local Match		45,307							45,307
LSSRP Bond		28,675							28,675
Local AC									
<b>Total</b>		<b>645,000</b>							<b>645,000</b>

Project #: 6248(008)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Department of Water Resources      2730      BRIDGE NO. 54C0495, GOODWIN DR, OVER CALIFORNIA AQUEDUCT, 0.6 MI E BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		187,500							187,500
<b>Total</b>	<b>90,000</b>	<b>187,500</b>							<b>277,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	165,994							245,671
Local Match	10,323								10,323
LSSRP Bond		21,506							21,506
Local AC									
<b>Total</b>	<b>90,000</b>	<b>187,500</b>							<b>277,500</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>								<b>90,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		165,994							165,994
Local Match									
LSSRP Bond		21,506							21,506
Local AC									
<b>Total</b>		<b>187,500</b>							<b>187,500</b>

Project #:  
6248(009)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Department of Water Resources      2731      BRIDGE NO. 54C0496, DUNCAN RD, OVER CALIFORNIA AQUEDUCT, 1.25 MI W BALDY MESA RD. LSSRP Seismic Retrofit

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	90,000								90,000
R/W									
CON		200,000							200,000
<b>Total</b>	<b>90,000</b>	<b>200,000</b>							<b>290,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677	177,060							256,737
Local Match	10,323								10,323
LSSRP Bond		22,940							22,940
Local AC									
<b>Total</b>	<b>90,000</b>	<b>200,000</b>							<b>290,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
<b>Total</b>	<b>90,000</b>								<b>90,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060							177,060
Local Match									
LSSRP Bond		22,940							22,940
Local AC									
<b>Total</b>		<b>200,000</b>							<b>200,000</b>

Project #:
6248(002)
6248(010)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Ontario      4103      BRIDGE NO. 54C0525L, MISSION BLVD W BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE.      Bridge rehabilitation, widen bridge to accommodate shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			82,650						82,650
R/W									
CON								436,000	436,000
<b>Total</b>			82,650					436,000	518,650
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170					385,991	459,161
Local Match			9,480					50,009	59,489
LSSRP Bond									
Local AC									
<b>Total</b>			82,650					436,000	518,650
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			73,170						73,170
Local Match			9,480						9,480
LSSRP Bond									
Local AC									
<b>Total</b>			82,650						82,650
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								385,991	385,991
Local Match								50,009	50,009
LSSRP Bond									
Local AC									
<b>Total</b>								436,000	436,000

Project #:

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Ontario      4104      BRIDGE NO. 54C0525R, MISSION BLVD-E BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE.      Bridge rehabilitation, widen bridge to accommodate shoulders.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			19,000						19,000
R/W									
CON								92,500	92,500
<b>Total</b>			19,000					92,500	111,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821					81,890	98,711
Local Match			2,179					10,610	12,789
LSSRP Bond									
Local AC									
<b>Total</b>			19,000					92,500	111,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			16,821						16,821
Local Match			2,179						2,179
LSSRP Bond									
Local AC									
<b>Total</b>			19,000						19,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								81,890	81,890
Local Match								10,610	10,610
LSSRP Bond									
Local AC									
<b>Total</b>								92,500	92,500

Project #:

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Ontario      4101      BRIDGE NO. 54C0540L, HOLT BLVD (E. BND) OVER CUCAMONGA CREEK CHANNEL, 0.6 MI ELY VINEYARD AVE.      Bridge rehabilitation.  
(Scope not yet approved)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000	91,000					116,000
R/W									
CON								1,058,000	1,058,000
<b>Total</b>			25,000	91,000				1,058,000	1,174,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	80,562				936,647	1,039,342
Local Match			2,868	10,438				121,353	134,658
LSSRP Bond									
Local AC									
<b>Total</b>			25,000	91,000				1,058,000	1,174,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	80,562					102,695
Local Match			2,868	10,438					13,305
LSSRP Bond									
Local AC									
<b>Total</b>			25,000	91,000					116,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								936,647	936,647
Local Match								121,353	121,353
LSSRP Bond									
Local AC									
<b>Total</b>								1,058,000	1,058,000

Project #:

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

San Bernardino      3733      BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE.      Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	374,760								374,760
R/W					200,000				200,000
CON								2,473,415	2,473,415
<b>Total</b>	<b>374,760</b>				<b>200,000</b>			<b>2,473,415</b>	<b>3,048,175</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775				177,060			2,189,714	2,698,549
Local Match	42,985				22,940			283,701	349,626
LSSRP Bond									
Local AC									
<b>Total</b>	<b>374,760</b>				<b>200,000</b>			<b>2,473,415</b>	<b>3,048,175</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,775								331,775
Local Match	42,985								42,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>374,760</b>								<b>374,760</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,189,714	2,189,714
Local Match								283,701	283,701
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,473,415</b>	<b>2,473,415</b>

**Project #:**  
5033(052)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID    Project Description

San Bernardino County      3337    BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000			464,000					604,000
R/W									
CON								1,125,000	1,125,000
<b>Total</b>	<b>140,000</b>			<b>464,000</b>				<b>1,125,000</b>	<b>1,729,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942			410,779				1,125,000	1,659,721
Local Match	16,058			53,221					69,279
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>			<b>464,000</b>				<b>1,125,000</b>	<b>1,729,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,942			410,779					534,721
Local Match	16,058			53,221					69,279
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>			<b>464,000</b>					<b>604,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,125,000</b>	<b>1,125,000</b>

**Project #:**  
5954(112)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

San Bernardino County      1808      BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,580		230,800						379,380
R/W									
CON						1,745,000			1,745,000
<b>Total</b>	<b>148,580</b>		<b>230,800</b>			<b>1,745,000</b>			<b>2,124,380</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640			1,544,849			1,848,353
Local Match	29,716		46,160			200,152			276,028
LSSRP Bond									
Local AC									
<b>Total</b>	<b>148,580</b>		<b>230,800</b>			<b>1,745,000</b>			<b>2,124,380</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,864		184,640						303,504
Local Match	29,716		46,160						75,876
LSSRP Bond									
Local AC									
<b>Total</b>	<b>148,580</b>		<b>230,800</b>						<b>379,380</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,544,849			1,544,849
Local Match						200,152			200,152
LSSRP Bond									
Local AC									
<b>Total</b>						<b>1,745,000</b>			<b>1,745,000</b>

Project #: 5954(093)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

San Bernardino County      1807      BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD.      Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,445		261,000						438,445
R/W									
CON						2,034,000			2,034,000
<b>Total</b>	<b>177,445</b>		<b>261,000</b>			<b>2,034,000</b>			<b>2,472,445</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		208,800			1,800,700			2,151,456
Local Match	35,489		52,200			233,300			320,989
LSSRP Bond									
Local AC									
<b>Total</b>	<b>177,445</b>		<b>261,000</b>			<b>2,034,000</b>			<b>2,472,445</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,956		208,800						350,756
Local Match	35,489		52,200						87,689
LSSRP Bond									
Local AC									
<b>Total</b>	<b>177,445</b>		<b>261,000</b>						<b>438,445</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,800,700			1,800,700
Local Match						233,300			233,300
LSSRP Bond									
Local AC									
<b>Total</b>						<b>2,034,000</b>			<b>2,034,000</b>

**Project #:**  
5954(094)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

San Bernardino County      1806      BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38.      Replace 2 lane bridge with new 2 lane bridge. 6/22/2011:  
Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	838,800								838,800
R/W									
CON						5,662,500			5,662,500
<b>Total</b>	<b>838,800</b>					<b>5,662,500</b>			<b>6,501,300</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040					5,662,500			6,333,540
Local Match	167,760								167,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>838,800</b>					<b>5,662,500</b>			<b>6,501,300</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	671,040								671,040
Local Match	167,760								167,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>838,800</b>								<b>838,800</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						5,662,500			5,662,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>5,662,500</b>			<b>5,662,500</b>

Project #: 5954(095)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

San Bernardino County      3726      PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000								125,000
R/W									
CON						500,000			500,000
<b>Total</b>	<b>125,000</b>					<b>500,000</b>			<b>625,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663					442,650			553,313
Local Match	14,338					57,350			71,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>					<b>500,000</b>			<b>625,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>								<b>125,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						442,650			442,650
Local Match						57,350			57,350
LSSRP Bond									
Local AC									
<b>Total</b>						<b>500,000</b>			<b>500,000</b>

**Project #:**  
5954(127)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID    Project Description

Twentynine Palms      4059    BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			478,775						478,775
R/W								30,000	30,000
CON								2,393,875	2,393,875
<b>Total</b>			<b>478,775</b>					<b>2,423,875</b>	<b>2,902,650</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			423,860					2,145,857	2,569,716
Local Match			54,915					278,018	332,934
LSSRP Bond									
Local AC									
<b>Total</b>			<b>478,775</b>					<b>2,423,875</b>	<b>2,902,650</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			423,860						423,860
Local Match			54,915						54,915
LSSRP Bond									
Local AC									
<b>Total</b>			<b>478,775</b>						<b>478,775</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								26,559	26,559
Local Match								3,441	3,441
LSSRP Bond									
Local AC									
<b>Total</b>								<b>30,000</b>	<b>30,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,119,298	2,119,298
Local Match								274,577	274,577
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,393,875</b>	<b>2,393,875</b>

**Project #:**  
NBIL(533)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      1384      BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET.      Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON								1,800,000	1,800,000
<b>Total</b>	<b>175,000</b>		<b>170,000</b>					<b>1,800,000</b>	<b>2,145,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501					1,593,540	1,898,969
Local Match	20,073		19,499					206,460	246,032
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>		<b>170,000</b>					<b>1,800,000</b>	<b>2,145,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,928		150,501						305,429
Local Match	20,073		19,499						39,572
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>		<b>170,000</b>						<b>345,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match	0							206,460	206,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,800,000</b>	<b>1,800,000</b>

**Project #:**  
5457(009)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      1386      BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET.      Replace 2 lane low water crossing with new 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	175,000		170,000						345,000
R/W									
CON								1,800,000	1,800,000
<b>Total</b>	<b>175,000</b>		<b>170,000</b>					<b>1,800,000</b>	<b>2,145,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000					1,593,540	1,869,540
Local Match	35,000		34,000					206,460	275,460
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>		<b>170,000</b>					<b>1,800,000</b>	<b>2,145,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	140,000		136,000						276,000
Local Match	35,000		34,000						69,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>		<b>170,000</b>						<b>345,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,800,000</b>	<b>1,800,000</b>

**Project #:**  
5457(011)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      3245      BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G.      Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	125,000	190,000							315,000
R/W									
CON								2,475,000	2,475,000
<b>Total</b>	<b>125,000</b>	<b>190,000</b>						<b>2,475,000</b>	<b>2,790,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207						2,191,118	2,469,987
Local Match	14,338	21,793						283,883	320,013
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>190,000</b>						<b>2,475,000</b>	<b>2,790,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	110,663	168,207							278,870
Local Match	14,338	21,793							36,131
LSSRP Bond									
Local AC									
<b>Total</b>	<b>125,000</b>	<b>190,000</b>							<b>315,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,191,118	2,191,118
Local Match								283,883	283,883
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,475,000</b>	<b>2,475,000</b>

**Project #:**  
**NBIL(507)**

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      3246      BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND.      Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	224,000	200,000							424,000
R/W									
CON								2,200,000	2,200,000
<b>Total</b>	<b>224,000</b>	<b>200,000</b>						<b>2,200,000</b>	<b>2,624,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060						1,947,660	2,323,027
Local Match	25,693	22,940						252,340	300,973
LSSRP Bond									
Local AC									
<b>Total</b>	<b>224,000</b>	<b>200,000</b>						<b>2,200,000</b>	<b>2,624,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	198,307	177,060							375,367
Local Match	25,693	22,940							48,633
LSSRP Bond									
Local AC									
<b>Total</b>	<b>224,000</b>	<b>200,000</b>							<b>424,000</b>

  

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,947,660	1,947,660
Local Match								252,340	252,340
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,200,000</b>	<b>2,200,000</b>

Project #: NBIL(506)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      3244      BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE.      Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000	200,000							320,000
R/W									
CON								1,800,000	1,800,000
<b>Total</b>	<b>120,000</b>	<b>200,000</b>						<b>1,800,000</b>	<b>2,120,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060						1,593,540	1,876,836
Local Match	13,764	22,940						206,460	243,164
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>	<b>200,000</b>						<b>1,800,000</b>	<b>2,120,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,236	177,060							283,296
Local Match	13,764	22,940							36,704
LSSRP Bond									
Local AC									
<b>Total</b>	<b>120,000</b>	<b>200,000</b>							<b>320,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,593,540	1,593,540
Local Match								206,460	206,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,800,000</b>	<b>1,800,000</b>

Project #: NBIL(508)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID      Project Description

Yucaipa      4025      BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				150,000					150,000
R/W									
CON								3,384,000	3,384,000
<b>Total</b>				150,000				3,384,000	3,534,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795				2,995,855	3,128,650
Local Match				17,205				388,145	405,350
LSSRP Bond									
Local AC									
<b>Total</b>				150,000				3,384,000	3,534,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
<b>Total</b>				150,000					150,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,995,855	2,995,855
Local Match								388,145	388,145
LSSRP Bond									
Local AC									
<b>Total</b>								3,384,000	3,384,000

Project #:  
NBIL(534)

## 2012/13-2017/18 Highway Bridge Program SBDLS08 - Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Bernardino Associated Governments

Number of Projects: 33

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,376,329	5,291,881	3,075,054	2,631,997	893,799	16,535,610	2,835,228	83,949,395	118,589,292
Local Match	600,256	558,302	462,171	341,003	34,410	1,408,727	252,634	10,272,380	13,929,884
LSSRP Bond		127,317			81,391		114,700	458,398	781,806
Local AC									
<b>Total for all Phases</b>	<b>3,976,585</b>	<b>5,977,500</b>	<b>3,537,225</b>	<b>2,973,000</b>	<b>1,009,600</b>	<b>17,944,337</b>	<b>3,202,562</b>	<b>94,680,173</b>	<b>133,300,982</b>

VENTURA COUNTY

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Ventura County Transportation Commission**  
**Amendment # 13-19**  
**May 2014**  
*(in \$000's)*



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Local Highways</b>				
Various Agencies	VENLS07	Grouped Project for Highway Bridge Program	<p>Schedule Delayed.</p> <p>COUNTY:</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 14/15 in CON from \$13 to \$9</li> <li>- Add funds in FY 15/16 in CON for \$5.</li> </ul> <p>HBRR-L:</p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 14/15 in CON from \$102 to \$66.</li> <li>- Increase funds in FY 15/16 in CON from \$270 to \$305.</li> </ul> <p>The total project cost remains the same at \$21,310.</p>	Updated funding schedule per Caltrans listing dated 4/2/14.

**2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Ventura County Transportation Commission**  
**Amendment #13-19**  
**May 2014**  
*(in \$000's)*



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>State Highways</b>				
Caltrans	VENLS02	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP	Cost Increase. SHOPPAC: - Decrease funds in FY 13/14 CON from \$32,236 to \$19,396. - Add funds in FY 15/16 CON for \$13,216 - Add funds in FY 16/17 CON for \$15,310. - Add funds in FY 17/18 CON for \$17,261.  The total project cost is increased to \$84,090.	Updated to reflect SHOPP program approved at CTC 3/21/14. Grouped Project Listing is attached.
Caltrans	VENLS03	Grouped Projects for Bridge Preservation	New Project. SHOPPAC: - Delete funds in FY 08/09. - Add funds in FY 16/17 CON for \$5,800. HBRR: - Delete funds. ARRA: - Delete funds. STCASHS: - Delete funds.  The total project cost is decreased to \$5,800.	Previously completed in 13-00 but reopened in SHOPP program approved at CTC 3/21/14. Grouped Project Listing is attached.
Caltrans	VENLS10	Grouped Projects for Emergency Repair SHOPP	Cost Increase. SHOPPAC: - Add funds in FY 10/11 CON for \$21,820. - Add funds in FY 16/17 CON for \$7,465.  The total project cost is increased to \$57,373.	Updated to reflect SHOPP program approved at CTC 3/21/14. Grouped Project Listing is attached.

**2013 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**  
**Ventura County Transportation Commission**  
**Amendment #13-19**  
**May 2014**  
*(in \$000's)*



Agency	Project ID	Title	Changes Requested	Amendment Reason
<b>Transit</b>				
Ojai	VEN34253	Ojai Transit Operating Assistance	Cost Increase. 5311: - Increase funds in FY 13/14 in CON from \$272 to \$360. - Increase funds in LTF in FY 13/14 in CON from \$272 to \$360.  The total project cost is increased from \$2,935 to \$3,111.	Fund amount increased to match FY 13/14 apportionment.
Various Agencies	VEN051005	Grouped Project for New Freedoms Projects (5317 Includes \$4 Toll Credits in FY12/13, FTA includes \$74 in FY13/14.	Cost Increase. 5310: - Increase funds in FY 13/14 in CON from \$639 to \$705. LTF: - Increase funds in FY 13/14 in CON from \$7 to \$35. Toll Credits: -Increased FTA 5310 Toll Credits from \$74 to \$108 in FY13/14.  The total project cost is increased to \$2,471.	Fund amount corrected and toll credits updated for FY13/14.

## 2013 Federal Transportation Improvement Program

Amendment #13-19

Ventura County

Project Listing

(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	19	
Description:							PTC	21,310	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL			4,984	4,984	573	594	133	66	305	3,022	291	4,984
COUNTY			99	99	54	14	17	9	5			99
VENLS07 Total			5,083	5,083	627	608	150	75	310	3,022	291	5,083

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS02	Ventura	SCCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	19	
Description:							PTC	84,090	Agency	CALTRANS		
GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			65,183	65,183			19,396		13,216	15,310	17,261	65,183
SHOPP AC-PRIOR			18,907	18,907		18,907						18,907
VENLS02 Total			84,090	84,090		18,907	19,396		13,216	15,310	17,261	84,090

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS03	Ventura	SCCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	19	
Description:							PTC	5,800	Agency	CALTRANS		
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			5,800	5,800						5,800		5,800
VENLS03 Total			5,800	5,800						5,800		5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
VENLS10	Ventura	SCCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	19	
Description:							PTC	57,373	Agency	CALTRANS		
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			47,298	47,298	21,820	2,870	15,143			7,465		47,298
SHOPP AC-PRIOR			10,075	10,075		10,075						10,075
VENLS10 Total			57,373	57,373	21,820	12,945	15,143			7,465		57,373

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
Ventura County  
Project Listing  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN34253	Ventura	SCCAB		VEN34253	BUO00				T	EXEMPT - 93.126	19	
Description:						PTC	3,111	Agency	OJAI			
OPERATING ASSISTANCE - FIXED ROUTE												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5311 NON-UZA			1,448	1,448	272	272	360	272	272			1,448
FARE REVENUE			215	215	43	43	43	43	43			215
LOCAL TRANS FUNDS			1,448	1,448	272	272	360	272	272			1,448
VEN34253 Total			3,111	3,111	587	587	763	587	587			3,111

  

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	19	
Description:						PTC	2,471	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). 5317 INCLUDES \$4 TOLL CREDITS IN FY12/13, FTA 5310 INCLUDES \$109 IN FY13/14												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			1,151	1,151			705	223	223			1,151
FTA 5317 NEW FREEDOM PROGRAM			651	651	352	299						651
LOCAL TRANS FUNDS			444	444	138	77	35	97	97			444
PRIVATE FUNDS			225	225	48	43	84	25	25			225
VEN051005 Total			2,471	2,471	538	419	824	345	345			2,471
<b>Grand Total</b>			<b>157,928</b>	<b>157,928</b>	<b>23,572</b>	<b>33,466</b>	<b>36,276</b>	<b>1,007</b>	<b>14,458</b>	<b>31,597</b>	<b>17,552</b>	<b>157,928</b>

VENTURA  
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS02
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2013/14	29670	Route 118: In Moorpark And Simi Valley, From Route 23 To The Los Angeles County Line. Pavement Rehabilitation.	13-19	CTC VOTE	19396
2013/14 Total						19396
	2015/16	25190	Route 101: In La Conchita, From 0.6 Mile North Of Mobil Peir Undercrossing To Santa Barbra County Line. Rehabilitate Pavement.	13-19	2014 SHOPP	13216
2015/16 Total						13216
	2016/17	30220	Route 126: In And Near The Cities Of Ventura And Santa Paula, From Route 101 To Haun Creek Bridge. Rehabilitate Pavement.	13-19	2014 SHOPP	15310
2016/17 Total						15310
	2017/18	30330	Route 001: Near Oxnard, From Los Angeles County Line To South Of Sycamore Canyon Road. Rehabilitate Pavement.	13-19	2014 SHOPP	5639
		30340	Route 033: In And Near The City Of Ventura, From Route 101 To South Of Park View Drive. Rehabilitate Pavement.	13-19	2014 SHOPP	7284
		30350	Route 023: In Thousand Oaks, From Carlisle Road To Route 101. Rehabilitate Pavement.	13-19	2014 SHOPP	4338
2017/18 Total						17261
SHOPPAC Total						65183
SHOPPAC-P	2012/13	22820	Route 001: Near Solromar - I Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead - Replace Seawalls	13-00	10H-157	18907
2012/13 Total						18907
SHOPPAC-P Total						18907
<b>Grand Total</b>						<b>84090</b>

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^VENLS03
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	29130	Route 033: Near Oak View, At San Antonio Creek Bridge (Br. No. 52-0065). Scour Mitigation And Bridge Rail Upgrade.	13-19	2014 SHOPP	5800
2016/17 Total						5800
SHOPPAC Total						5800
<b>Grand Total</b>						<b>5800</b>

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-19 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	AVENLS10
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

To Locate and Print SCAG FTIP sheet, go to: [http://www.dot.ca.gov/hq/transprog/federal/ftip\\_amendments/scag\\_2013.htm](http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm)

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	1X570	Route 150: Near Santa Paula, At Reeves Road; Also At Rafferty Ranch Road. Required Environmental Mitigation For Previous Emergency Contracts	13-00	PM	942
		2X610	Route 033: Near Oak View, At Creek Road. Required Environmental Mitigation For Project Ea 07-4K630 (Fco).	13-00	PM	345
		2X830	Route 033: Near Maricopa, In The Los Padres National Forest On The Northern Edge Of Ventura County. Reconstruct Slopes And Repair Roadway.	13-00	10H-337	4288
		3X230	Route 001: Near Malibu, From The Los Angeles County Line To Las Posas Road Near Oxnard. Stabilize Slope And Repair Roadway.	13-00	PM	2540
		3X270	Route 150: Near Lake Casitas. Repair Support Slopes And Roadway.	13-00	10H-341	560
		3X360	Route 126: Near Santa Paula, At Haun Creek And Hopper Creek (Pm 26.5). Remove Debris From Creek Channels.	13-00	10H-340	2287
		3X400	Route 118: In Somis, At Route 34. Repair Drainage System, Shoulder And Roadway Support.	13-00	10H-338	1485
		3X440	Route 126: Near Saticoy, At Edwards Ranch Road (Bridge #52-249). Repair Girders, Soffit And Deck.	13-00	10H-339	930
		4L570	Route 150: In Santa Paula Creek - Reconstruct Damaged Stabilizers/Check Dams	13-00	CTC VOTE	7273
		4S980	Route 126: N Camarillo, At Wells Road Off Ramp. Rebuild Slope And Place Rock Slope Protection.	13-00	PM	1170
<b>2010/11 Total</b>						<b>21820</b>
	2012/13	4X060	Route 001: Near Camarillo, From Deer Creek Road To Las Posas Road. Repair Fire Damage.	13-14	CTC VOTE	2870
<b>2012/13 Total</b>						<b>2870</b>
	2013/14	3X960	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.	13-14	12H-250	13800
		3X970	Route 118: In Moorpark, At The Arroyo Simi Bridge No. 52-0331R/L. Replace Failed Joint Assembly Systems.	13-14	12H-330	1343
<b>2013/14 Total</b>						<b>15143</b>
	2016/17	3X021	Route 150: Near Ojai, From Polly Road To Salt Marsh Road. Install Reataining Wall To Prvent Additional Storm Realated Slope Failure.	13-19	2014 SHOPP	7465
<b>2016/17 Total</b>						<b>7465</b>
<b>SHOPPAC Total</b>						<b>47298</b>
SHOPPAC-P	2012/13	3X000	Route 033: In Meiners Oaks, Near North Folk Matilija Creek. Construct Soldier Pile Wall.	13-00	PM	3925
		3X020	Route 150: Near Sulphur Springs, Between Camp Bartlett And Rancho La Cuesta. Construct Soldier Pile Walls.	13-00	PM	6150
<b>2012/13 Total</b>						<b>10075</b>
<b>SHOPPAC-P Total</b>						<b>10075</b>
<b>Grand Total</b>						<b>57373</b>



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:50 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	86,101								86,101
R/W									
CON								2,138,732	2,138,732
<b>Total</b>	<b>86,101</b>							<b>2,138,732</b>	<b>2,224,833</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225							1,893,419	1,969,645
Local Match	9,876							245,313	255,188
LSSRP Bond									
Local AC									
<b>Total</b>	<b>86,101</b>							<b>2,138,732</b>	<b>2,224,833</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225								76,225
Local Match	9,876								9,876
LSSRP Bond									
Local AC									
<b>Total</b>	<b>86,101</b>								<b>86,101</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,138,732</b>	<b>2,138,732</b>

Project #: 5129(070)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	26,856								26,856
R/W									
CON								360,969	360,969
<b>Total</b>	<b>26,856</b>							<b>360,969</b>	<b>387,825</b>
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776							319,566	343,341
Local Match	3,080							41,403	44,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,856</b>							<b>360,969</b>	<b>387,825</b>
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776								23,776
Local Match	3,080								3,080
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,856</b>								<b>26,856</b>
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
<b>Total</b>								<b>360,969</b>	<b>360,969</b>

Project #: 5129(069)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 3703 BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	125,750							155,750
R/W					40,000				40,000
CON								872,750	872,750
Total	30,000	125,750			40,000			872,750	1,068,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326			35,412			772,646	945,943
Local Match	3,441	14,424			4,588			100,104	122,557
LSSRP Bond									
Local AC									
Total	30,000	125,750			40,000			872,750	1,068,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326							137,885
Local Match	3,441	14,424							17,865
LSSRP Bond									
Local AC									
Total	30,000	125,750							155,750
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
Total								872,750	872,750

Project #: 5405(064)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			10,000					56,000	66,000
R/W									
CON								354,500	354,500
<b>Total</b>			10,000					410,500	420,500
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,853					363,416	372,269
Local Match			1,147					47,084	48,231
LSSRP Bond									
Local AC									
<b>Total</b>			10,000					410,500	420,500
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			8,853					49,577	58,430
Local Match			1,147					6,423	7,570
LSSRP Bond									
Local AC									
<b>Total</b>			10,000					56,000	66,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
<b>Total</b>								354,500	354,500

Project #: 5405(077)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000					1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
<b>Total</b>			100,000					11,110,000	11,210,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530					9,835,683	9,924,213
Local Match			11,470					1,274,317	1,285,787
LSSRP Bond									
Local AC									
<b>Total</b>			100,000					11,110,000	11,210,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530					1,416,480	1,505,010
Local Match			11,470					183,520	194,990
LSSRP Bond									
Local AC									
<b>Total</b>			100,000					1,600,000	1,700,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
<b>Total</b>								9,510,000	9,510,000

Project #: 5405(076)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			15,000					59,800	74,800
R/W									
CON								254,000	254,000
<b>Total</b>			15,000					313,800	328,800
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			13,280					277,807	291,087
Local Match			1,721					35,993	37,713
LSSRP Bond									
Local AC									
<b>Total</b>			15,000					313,800	328,800
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			13,280					52,941	66,220
Local Match			1,721					6,859	8,580
LSSRP Bond									
Local AC									
<b>Total</b>			15,000					59,800	74,800
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
<b>Total</b>								254,000	254,000

**Project #:**  
5405(075)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3662 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.  
9/21/2010: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	350,000							400,000
R/W					270,000				270,000
CON						3,021,938			3,021,938
<b>Total</b>	<b>50,000</b>	<b>350,000</b>			<b>270,000</b>	<b>3,021,938</b>			<b>3,691,938</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000			270,000	3,021,938			3,691,938
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>350,000</b>			<b>270,000</b>	<b>3,021,938</b>			<b>3,691,938</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000							400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>350,000</b>							<b>400,000</b>
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					270,000				270,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>270,000</b>				<b>270,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,021,938			3,021,938
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>3,021,938</b>			<b>3,021,938</b>

Project #: 5952(153)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3664 BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance.  
(Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	57,500							107,500
R/W									
CON							290,500		290,500
<b>Total</b>	<b>50,000</b>	<b>57,500</b>					<b>290,500</b>		<b>398,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500					290,500		398,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>57,500</b>					<b>290,500</b>		<b>398,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500							107,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>57,500</b>							<b>107,500</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							290,500		290,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>290,500</b>		<b>290,500</b>

Project #: 5952(151)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 3660 BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.  
9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	75,000							125,000
R/W									
CON								1,020,000	1,020,000
Total	50,000	75,000						1,020,000	1,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000						1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000						1,020,000	1,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000							125,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

Project #: 5952(152)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4045 BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

<b>Phase Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000						25,000
R/W									
CON				75,000					75,000
<b>Total</b>			25,000	75,000					100,000
<b>Fund Source Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133	66,398					88,530
Local Match			2,868	8,603					11,470
LSSRP Bond									
Local AC									
<b>Total</b>			25,000	75,000					100,000
<b>PE Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
<b>Total</b>			25,000						25,000
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
<b>Total</b>				75,000					75,000

Project #: 5952(004)

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 10

**Totals:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,560	593,826	132,795	66,398	305,412	3,021,938	290,500	14,482,537	19,169,965
Local Match	16,397	14,424	17,205	8,603	4,588			1,744,214	1,805,431
LSSRP Bond									
Local AC									
Total for all Phases	292,957	608,250	150,000	75,000	310,000	3,021,938	290,500	16,226,751	20,975,396

# SCAG FINANCIAL PLAN

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		\$1,518,529	\$1,549,908	\$1,225,485	\$1,160,940	\$1,439,781	\$1,485,533	\$763,124	\$775,793	\$4,972,174
	-- City										
	-- County		\$1,518,529	\$1,549,908	\$1,225,485	\$1,160,940	\$1,439,781	\$1,485,533	\$763,124	\$775,793	\$4,972,174
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$769,485	\$768,192	\$692,157	\$692,180	\$878,068	\$878,521	\$659,373	\$656,984	\$2,995,877
	-- County General Funds		\$88,187	\$88,187	\$44,272	\$44,272	\$89,994	\$89,994	\$24,198	\$24,203	\$246,656
	-- City General Funds		\$457,801	\$456,031	\$497,315	\$497,506	\$649,730	\$650,183	\$364,102	\$361,765	\$1,965,485
	-- Street Taxes and Developer Fees		\$223,497	\$223,974	\$150,570	\$150,402	\$138,344	\$138,344	\$271,073	\$271,016	\$783,736
	-- RSTP Exchange funds										
	Transit		\$181,305	\$181,305	\$166,548	\$166,548	\$165,564	\$165,564	\$214,383	\$214,383	\$727,800
	-- Transit Fares		\$181,305	\$181,305	\$166,548	\$166,548	\$165,564	\$165,564	\$214,383	\$214,383	\$727,800
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,312,176	\$ 2,320,181	\$ 1,199,827	\$ 1,194,395	\$ 1,927,186	\$ 1,933,731	\$ 2,507,607	\$ 2,532,806	\$7,981,113	
Local Total		\$4,781,495	\$4,819,586	\$3,284,017	\$3,214,063	\$4,410,599	\$4,463,349	\$4,144,487	\$4,179,966	\$16,676,964	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$804,688	\$799,222	\$1,172,900	\$1,040,973	\$687,178	\$962,297	\$660,730	\$711,642	\$3,514,134
	SHOPP (Including Augmentation)		\$601,151	\$595,685	\$1,172,900	\$1,040,973	\$687,178	\$962,297	\$660,730	\$711,642	\$3,310,597
	SHOPP Prior		\$203,537	\$203,537							\$203,537
	State Minor Program										
	State Transportation Improvement Program		\$403,708	\$403,708	\$396,475	\$396,475	\$312,388	\$317,938	\$187,172	\$190,102	\$1,308,223
	STIP (Including Augmentation)		\$358,857	\$358,857	\$365,001	\$365,001	\$306,553	\$312,103	\$163,796	\$166,726	\$1,202,687
	<i>Transportation Enhancement</i>		\$19,228	\$19,228	\$30,924	\$30,924	\$5,739	\$5,739	\$23,376	\$23,376	\$79,267
	STIP Prior		\$10,165	\$10,165							\$10,165
	<i>Transportation Enhancement</i>		\$15,458	\$15,458	\$550	\$550	\$96	\$96			\$16,104
	Proposition 1 A				\$160,874	\$127,949				\$32,925	\$160,874
	Proposition 1 B		\$1,213,689	\$1,213,614	\$544,446	\$472,084	\$67,587	\$62,771	\$66,299	\$117,414	\$1,865,883
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213	\$40,145	\$40,145					\$62,358
	Traffic Congestion Relief Program (TCRP)		\$39,983	\$39,983	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$52,140	\$52,140	\$36,617	\$37,020	\$26,817	\$26,817	\$26,875	\$26,875	\$142,852
Safe Routes to School (SR2S)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,189	\$12,189	\$45,195	
State Emergency Repair Program											

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Other (See Appendix 3)			\$ 25,906	\$ 26,649	\$ 4,356	\$ 4,356	\$ 2,314	\$ 3,289	\$ 105	\$ 105	\$ 34,399
State Total			\$2,610,850	\$2,606,052	\$2,447,332	\$2,210,521	\$1,196,703	\$1,473,531	\$969,370	\$1,107,252	\$7,397,356
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$584,784	\$585,014	\$608,116	\$568,732	\$261,452	\$261,452	\$322,255	\$322,255	\$1,737,453
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370				\$10,690
	5309 - Fixed Guideway Capital Investment Grants		\$40,010	\$40,010	\$28,046	\$28,046		\$1,392			\$69,448
	5309b - New and Small Starts (Capital Investment Grants)		\$73,040	\$73,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$603,040
	5309c - Bus and Bus Related Grants		\$63,484	\$63,484	\$16,525	\$18,000	\$870	\$5,121			\$86,605
	5310 - Mobility of Seniors and Individuals with Disabilities		\$397	\$397	\$3,589	\$5,043	\$223	\$223	\$223	\$223	\$5,886
	5311 - Nonurbanized Area Formula Program		\$3,864	\$3,864	\$4,358	\$4,446	\$927	\$927	\$927	\$927	\$10,164
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$18,664	\$18,664	\$8,897	\$8,897	\$3,184	\$3,184	\$2,158	\$2,158	\$32,903
	5317 - New Freedom		\$5,652	\$5,652	\$3,953	\$3,953	\$1,469	\$1,524	\$1,009	\$1,009	\$12,138
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$54,745	\$56,258	\$94,973	\$98,177	\$41,037	\$56,012	\$55,001	\$55,193	\$265,640
	5339 - Bus and Bus Facilities Formula Grants		\$5,317	\$5,317	\$7,221	\$7,221	\$5,092	\$5,092	\$5,092	\$5,092	\$22,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)			\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -
Federal Transit Total			\$868,463	\$870,206	\$913,428	\$880,265	\$514,624	\$535,297	\$586,665	\$586,857	\$2,872,625
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$254,774	\$254,774	\$250,741	\$250,741	\$279,702	\$279,702	\$279,702	\$279,702	\$1,064,919
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$147,070	\$148,442	\$84,406	\$86,382	\$23,411	\$22,693	\$8,519	\$7,261	\$264,778
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$74,010	\$62,903	\$77,128	\$83,575	\$155,099	\$142,105	\$109,046	\$98,625	\$387,208
	Highway Safety Improvement Program (HSIP)		\$24,406	\$24,406	\$18,371	\$18,371	\$35,048	\$35,048	\$29,517	\$29,517	\$107,342
	National Scenic Byways Program		\$254	\$254							\$254
	Projects of National/Regional Significance		\$13,742	\$13,742	\$3,560	\$3,400	\$16,015	\$14,339	\$425	\$2,261	\$33,742
	Public Lands Highway		\$1,000	\$1,000	\$581	\$581					\$1,581
	Railway Highway Crossings		\$895	\$895							\$895
Recreational Trails		\$1,289	\$1,289	\$462	\$462					\$1,751	
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)		\$214,964	\$214,964	\$214,915	\$214,915	\$230,153	\$230,153	\$230,153	\$230,153	\$890,185	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDERAL HIGHWAY ADMINISTRATION	Transportation and Community and System Preservation Program Transportation Improvements (TI)		\$3,518	\$3,518							\$3,518
	Other (see Appendix 5)		\$60,225	\$60,225	\$16,603	\$15,699	\$9,250	\$10,774	\$1,834	\$1,834	\$88,532
	Federal Highway Total		\$796,147	\$786,412	\$666,767	\$674,126	\$748,678	\$734,814	\$659,196	\$649,353	\$2,844,705
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
	Federal Railroad Administration Total										
Federal Total			\$1,664,610	\$1,656,618	\$1,580,195	\$1,554,391	\$1,263,302	\$1,270,111	\$1,245,861	\$1,236,210	\$5,717,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$60,664	\$60,664	\$337,400	\$337,400	\$843,381
	Other (See Appendix 7)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$60,664	\$60,664	\$337,400	\$337,400	\$843,381
REVENUE TOTAL			\$9,501,072	\$9,526,373	\$7,312,744	\$6,980,175	\$6,931,268	\$7,267,655	\$6,697,118	\$6,860,828	\$30,635,031

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>LOCAL</b>	Local Total		\$4,736,319	\$4,774,448	\$3,238,233	\$3,168,395	\$4,332,176	\$4,384,922	\$4,079,865	\$4,115,344	\$16,443,109
<b>REGIONAL</b>	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)										
	Regional Total										
<b>STATE</b>	State Highway Operations and Protection Program		\$804,688	\$799,222	\$1,172,900	\$1,040,973	\$687,178	\$962,297	\$660,730	\$711,642	\$3,514,134
	SHOPP (Including Augmentation)		\$601,151	\$595,685	\$1,172,900	\$1,040,973	\$687,178	\$962,297	\$660,730	\$711,642	\$3,310,597
	SHOPP Prior		\$203,537	\$203,537							\$203,537
	State Minor Program										
	State Transportation Improvement Program		\$403,708	\$403,708	\$396,475	\$396,475	\$312,388	\$317,938	\$183,687	\$186,617	\$1,304,738
	STIP (Including Augmentation)		\$358,857	\$358,857	\$365,001	\$365,001	\$306,553	\$312,103	\$163,796	\$166,726	\$1,202,687
	Transportation Enhancement		\$19,228	\$19,228	\$30,924	\$30,924	\$5,739	\$5,739	\$19,891	\$19,891	\$75,782
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$15,458	\$15,458	\$550	\$550	\$96	\$96			\$16,104
	Proposition 1 A				\$160,874	\$127,949				\$32,925	\$160,874
	Proposition 1 B		\$1,213,689	\$1,213,614	\$544,446	\$472,084	\$67,587	\$62,771	\$66,299	\$117,414	\$1,865,883
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213	\$40,145	\$40,145					\$62,358
	Traffic Congestion Relief Program (TCRP)		\$39,983	\$39,983	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$50,341	\$50,341	\$35,006	\$35,409	\$25,401	\$25,401	\$25,666	\$25,666	\$136,817
	Safe Routes to School (SR2S)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,189	\$12,189	\$45,195
State Emergency Repair Program											
	Other (See Appendix B)		\$25,906	\$26,649	\$4,356	\$4,356	\$2,314	\$3,289	\$105	\$105	\$34,399
	State Total		\$2,609,051	\$2,604,253	\$2,445,721	\$2,208,910	\$1,195,287	\$1,472,115	\$964,676	\$1,102,558	\$7,387,836
<b>LOCAL TRANSIT</b>	5307 - Urbanized Area Formula Program		\$584,784	\$585,014	\$608,116	\$568,732	\$261,452	\$261,452	\$322,255	\$322,255	\$1,737,453
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309 - Fixed Guideway Capital Investment Grants		\$40,010	\$40,010	\$28,046	\$28,046		\$1,392			\$69,448
	5309b - New and Small Starts (Capital Investment Grants)		\$73,040	\$73,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$603,040
	5309c - Bus and Bus Related Grants		\$63,484	\$63,484	\$16,525	\$18,000	\$870	\$5,121			\$86,605
	5310 - Elderly & Persons with Disabilities Formula Program		\$397	\$397	\$3,589	\$5,043	\$223	\$223	\$223	\$223	\$5,886
	5311 - Nonurbanized Area Formula Program		\$3,864	\$3,864	\$4,358	\$4,446	\$927	\$927	\$927	\$927	\$10,164
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$18,664	\$18,664	\$8,897	\$8,897	\$3,184	\$3,184	\$2,158	\$2,158	\$32,903
	5317 - New Freedom		\$5,652	\$5,652	\$3,953	\$3,953	\$1,469	\$1,524	\$1,009	\$1,009	\$12,138

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$54,745	\$56,258	\$94,973	\$98,177	\$41,037	\$56,012	\$55,001	\$55,193	\$265,640
	5339 - Bus and Bus Facilities Formula Grants		\$5,317	\$5,317	\$7,221	\$7,221	\$5,092	\$5,092	\$5,092	\$5,092	\$22,722
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -	\$ 15,936
Federal Transit Total			\$868,463	\$870,206	\$913,428	\$880,265	\$514,624	\$535,297	\$586,665	\$586,857	\$2,872,625
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$175,446	\$246,901	\$207,575	\$238,958	\$200,421	\$212,998	\$127,627	\$219,356	\$918,213
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$147,070	\$148,442	\$84,406	\$86,382	\$23,411	\$22,693	\$8,519	\$7,261	\$264,778
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$74,010	\$62,903	\$77,128	\$83,575	\$155,099	\$142,105	\$109,046	\$98,625	\$387,208
	Highway Safety Improvement Program (HSIP)		\$24,406	\$24,406	\$18,371	\$18,371	\$35,048	\$35,048	\$29,517	\$29,517	\$107,342
	National Scenic Byways Program		\$254	\$254							\$254
	Projects of National/Regional Significance		\$13,742	\$13,742	\$3,560	\$3,400	\$16,015	\$14,339	\$425	\$2,261	\$33,742
	Public Lands Highway		\$1,000	\$1,000	\$581	\$581					\$1,581
	Railway Highway Crossings		\$895	\$895							\$895
	Recreational Trails		\$1,289	\$1,289	\$462	\$462					\$1,751
	Safe Routes to School (SRTS)										
	Surface Transportation Program (RSTP)		\$161,470	\$160,388	\$163,104	\$168,331	\$221,710	\$221,766	\$172,393	\$118,393	\$668,878
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$3,518	\$3,518							\$3,518	
Transportation Improvements (TI)											
Other (see Appendix D)		\$ 60,225	\$ 60,225	\$ 16,603	\$ 15,699	\$ 9,250	\$ 10,774	\$ 1,834	\$ 1,834	\$ 88,532	
Federal Highway Total			\$663,325	\$723,963	\$571,790	\$615,759	\$660,954	\$659,723	\$449,361	\$477,247	\$2,476,692
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Railroad Administration Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Total			\$1,531,788	\$1,594,169	\$1,485,218	\$1,496,024	\$1,175,578	\$1,195,020	\$1,036,026	\$1,064,104	\$5,349,317
NOVATIVE NANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$60,664	\$60,664	\$337,400	\$337,400	\$843,381
	Other (See Appendix F)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TABLE 2: PROGRAMMED**

Southern California Association of Governments  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 19  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total			\$444,117	\$444,117	\$1,200	\$1,200	\$60,664	\$60,664	\$337,400	\$337,400	\$843,381
PROGRAMMED TOTAL			\$9,321,275	\$9,416,987	\$7,170,372	\$6,874,529	\$6,763,705	\$7,112,721	\$6,417,967	\$6,619,406	\$30,023,643

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$45,176	\$45,138	\$45,784	\$45,668	\$78,423	\$78,427	\$64,622	\$64,622	\$233,855
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							\$3,485	\$3,485	\$3,485
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>							\$3,485	\$3,485	\$3,485
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total		\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$4,694	\$4,694	\$9,520
AL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total										
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$79,328	\$7,873	\$43,166	\$11,783	\$79,281	\$66,704	\$152,075	\$60,346	\$146,706
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$53,494	\$54,576	\$51,811	\$46,584	\$8,443	\$8,387	\$57,760	\$111,760	\$221,307
	Transportation Alternatives									
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$132,822	\$62,449	\$94,977	\$58,367	\$87,724	\$75,091	\$209,835	\$172,106	\$368,013
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
Federal Total		\$132,822	\$62,449	\$94,977	\$58,367	\$87,724	\$75,091	\$209,835	\$172,106	\$368,013
IV E N	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 19  
(\$'s in 1,000)**

<b>Funding Source</b>		4 YEARS (FSTIP Cycle)								<b>CURRENT TOTAL</b>
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
<b>INNOVATIVE FINANCE</b>	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		\$179,797	\$109,386	\$142,372	\$105,646	\$167,563	\$154,934	\$279,151	\$241,422	\$611,388

CONFORMITY

## CONFORMITY ANALYSIS

### Introduction

#### *Federal Transportation Improvement Program*

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS as previously amended included in the fiscal years (2012/13 – 2017/18).

#### *Federal Conformity Requirements*

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

*“Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis.”<sup>1</sup>*

Amendment #13-19 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

#### *FTIP Amendment #13-19 Project Description*

FTIP Amendment #13-19 includes only two projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). Both projects are located in the South Coast Air Basin (SCAB).

#### *Conformity Status of Current RTP and FTIP*

The conformity determination for the 2012-2035 RTP/SCS and the 2013 FTIP received federal approval on June 4 and December 13, 2012 respectively.

The FHWA and FTA approved the conformity determination for the 2012-2035 RTP/SCS through Amendment No. 1 and the 2013 FTIP through Amendment No. 13-04 on July 15, 2013.

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<sup>1</sup> SCAG, *Final 2013 Federal Transportation Improvement Program Guidelines*, October 2011, page 121.



## **Summary of Conformity Analysis and Findings**

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP as previously amended which can be found at:

<http://www.scag.ca.gov/programs/Pages/RegionalConformity.aspx>.

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

### **Consistency with Current RTP/SCS and FTIP**

The projects needing conformity reaffirmation in Amendment #13-19 are from the adopted 2012-2035 RTP/SCS as previously amended, which is a conforming Plan. Amendment #13-19 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

**Finding:** The 2013 FTIP Amendment #13-19 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

### **Regional Emissions Analysis**

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP as previously amended which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. FTIP Amendment #13-19 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for 2008 Ozone precursors (NO<sub>x</sub>, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the Morongo Band of Mission Indians (Morongo), Pechanga Band of Luiseno Mission Indians of the Pechanga Reservation (Pechanga), SCAB excluding Morongo and Pechanga, South Central Coast Air Basin ([SCCAB], Ventura County portion), Western Mojave Desert Air Basin ([MDAB], Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and the Salton Sea Air Basin ([SSAB], Riverside County Coachella Valley and Imperial County portions).



**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for NO<sub>2</sub> are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for direct 1997 and 2006 PM<sub>2.5</sub> and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for PM<sub>10</sub> and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions analysis for 2006 PM<sub>2.5</sub> meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

**Finding:** The 2013 FTIP Amendment #13-19 regional emissions for PM<sub>10</sub> meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

#### Timely Implementation of TCMs

**Finding:** There is no committed TCM project in the 2013 FTIP Amendment #13-19. The 2013 FTIP Amendment #13-19 does not change timely implementation of the SCCAB and SCAB TCM projects.

#### Fiscal Constraint Analysis

**Finding:** FTIP Amendment #13-19 includes the most recent financial plan for the 2013 FTIP as previously amended. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

#### Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-19, SCAG underwent additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-19 was posted on SCAG's website ([www.scag.ca.gov](http://www.scag.ca.gov)) for a 10-day public comment period. No comments were received.

**Finding:** The 2013 FTIP Amendment #13-19 complies with all federal and state requirements for interagency consultation and public involvement.



Overall

**Finding:** SCAG has determined that the 2013 FTIP Amendment #13-19 is consistent with all federal conformity requirements and regulations.

# CONFORMITY PROJECT LISTING

## 2013 Federal Transportation Improvement Program

Amendment #13-19

Riverside County

Conformity Determination Project Listing

(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
RIV151211	Riverside	SCAB		3120034	BUO02				T	TCM	19	
Description:						PTC	12,283	Agency	RIVERSIDE TRANSIT AGENCY			
IN WESTERN RIVERSIDE COUNTY FOR RTA - IMPLEMENTATION OF LIMITED-STOP SERVICE ALONG ROUTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVENUES (RIVERSIDE/CORONA CORRIDOR). SERVICE WILL BE BETWEEN UCR AND THE GALLERIA AT TYLER. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE YEARS OF SERVICE.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			9,212	9,212					9,212			9,212
AGENCY			3,071	3,071					3,071			3,071
RIV151211 Total			12,283	12,283					12,283			12,283
<b>Grand Total</b>			12,283	12,283					12,283			12,283

## 2013 Federal Transportation Improvement Program

Amendment #13-19  
San Bernardino County  
Conformity Determination Project Listing  
(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
20131901	San Bernardino	SCAB		4TR0101	LRN92				T	NON-EXEMPT	19	
Description:						PTC	242,291	Agency	SANBAG			
EXTEND RAIL SERVICE TO REDLANDS (9 MILES) FROM SAN BERNARDINO TRANSIT CENTER AT RIALTO AVE. AND E ST. TO THE UNIVERSITY OF REDLANDS.												
Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			40,866	40,866					20,000	20,866		40,866
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			33,592	33,592					5,039	23,514	5,039	33,592
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			11,128	11,128					1,669	7,790	1,669	11,128
SBD CO MEASURE I	21,845	4,400	84,277	110,522	8,995		17,250		84,277			110,522
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			4,793	4,793					4,793			4,793
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			16,372	16,372			15,827		545			16,372
			25,018	25,018					25,018			25,018
20131901 Total	21,845	4,400	216,046	242,291	8,995		33,077		141,341	52,170	6,708	242,291
<b>Grand Total</b>	<b>21,845</b>	<b>4,400</b>	<b>216,046</b>	<b>242,291</b>	<b>8,995</b>		<b>33,077</b>		<b>141,341</b>	<b>52,170</b>	<b>6,708</b>	<b>242,291</b>