SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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October 4, 2013

Amendment #13-13

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #13-13 TO THE 2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #13-13 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties. Included in this amendment package are narratives describing the projects being amended, project listing reports, a financial plan, and a conformity determination.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on October 3, 2013.

The Regional Council consists of 84 elected officials representing 191 cities, six counties, six County Transportation Commissions, one representative from the Transportation Corridor Agencies, one Tribal Government representative and one representative for the Air Districts within Southern California.

2013.05.06 printed on recycled paper

If you have any questions, please contact Pablo Gutierrez of my staff at (213) 236-1929 or via e-mail at gutierre@scag.ca.gov

Sincerely,

Hasan Ikhrata
(sam)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, and 12
Imperial County Transportation Commission
Los Angeles County Metropolitan Transportation Authority
Orange County Transportation Authority
Riverside County Transportation Commission
San Bernardino Associated Governments
Ventura County Transportation Commission

2013 Federal Transportation Improvement Program

Amendment #13-13

IMPERIAL COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #13-13
October 2013
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
LOCAL HIGHWAY SYSTEM				
HOLTVILLE	IMP120622	Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue	**MINOR CHANGE-** **DECREASE CMAQ** funds from **$699** to **$633** in **FY 2013/2014** for **CON** **DECREASE AGENCY** funds from **$91** to **$82** in **FY 2013/2014** for **CON** **ADD CMAQ** funds in the amount of **$66** in **FY 2013/2014** for **ROW** **ADD AGENCY** funds in the amount of **$9** in **FY 2013/2014** for **ROW** ***TOTAL PROJECT COST remains $846***	MINOR CHANGE
WESTMORLAND	IMP120611	Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street	**COST INCREASE-** **INCREASE AGENCY** funds from **$8** to **$109** in **FY 2013/2014** for **ENG** **INCREASE AGENCY** funds from **$51** to **$243** in **FY 2013/2014** for **CON** **ADD CITY FUNDS** in the amount of **$41** in **FY 2013/2014** for **ENG** **DECREASE STPL** funds from **$60** to **$0** in **FY 2013/2014** for **ENG** **INCREASE STPL** funds from **$396** to **$456** in **FY 2013/2014** for **CON** **ADD AGENCY** funds in the amount of **$21** in **FY 2013/2014** for **ROW** ***TOTAL PROJECT COST increases from $515 to $870***	COST INCREASE

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Imperial County
Project Listing
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120622	Imperial	SSAB		6TDL04	NCN27		.	.	L	EXEMPT - 93.126	13

Description:

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

PTC 846 Agency HOLTVILLE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	49	66	633	748		49	699					748
AGENCY	7	9	82	98		7	91					98
IMP120622 Total	56	75	715	846		56	790					846

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120611	Imperial	SSAB		7120001	NCNH2		.	.	L	EXEMPT - 93.126	13

Description:

Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street

PTC 870 Agency WESTMORLAND

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL			456	456			456					456
AGENCY	109	21	243	373			373					373
CITY FUNDS	41			41			41					41
IMP120611 Total	150	21	699	870			870					870
Grand Total	206	96	1,414	1,716		56	1,660					1,716

LOS ANGELES COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Agoura Hills, City of	LA0G610	Multi-lane Roundabout @ Kanan and Agoura Rd Intersection. Work to include: pavement, utility relocation, concrete work, drainage, etc. to alleviate traffic congestion and improve circulation from the nearby 101-freeway (Kanan Interchange - approx. 600-ft away).	Increase Funding MR20H: ► Add funds in 12/13 in ENG for $124 ► Add funds in 12/13 in ROW for $1,000 - Decrease funds in 12/13 in CON from $5,000 to $3,876 ► Add funds in 13/14 in ► Add funds in 14/15 in CON for $175 Total project cost increased from $5,125 to $5,300.	Project cost updated to reflect revised cost estimates.
Covina, City of	LAE0001B	CONSTRUCT SAFE ACCESS TO STREETS FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS, SIDEWALKS, AND TRAFFIC CALMING MEASURES	Changed Project Completion Date: - from "10/1/2012" to "10/1/2014" Increase Funding DEMOSTL: — Delete funds in 10/11 in ENG for $60, CON for $340 ► Add funds in 13/14 in CON for $400 CITY: — Delete funds in 10/11 in CON for $85 ► Add funds in 13/14 in CON for $1,000 Total project cost increased from $500 to $1,415.	Project cost updated to reflect revised safety costs due to Metrolink requirements.
Culver City, City of	LAF1659	Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.	Changed Project Completion Date: - from "6/30/2013" to "6/30/2014" Revise Funds Between Fiscal Years CITY: — Delete funds in 11/12 in CON for $341 ► Add funds in 12/13 in CON for $341 STPE-P: — Delete funds in 11/12 in CON for $634 ► Add funds in 12/13 in CON for $634 Total project cost remains the same at $1,066.	Project updated to reflect year of obligation.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Diamond Bar, City of	LA0G036	Grand Avenue Enchancement/Rehabilitation. Beautification, Streetscape/Hardscape, and Pedestrian improvements, Demo ID 630.	Change Project Description: - from "Grand Avenue Rehabilitation. Beautification, Streetscape/Hardscape, Pedestrian improvements, Etc, none capacity. Project is using toll credit in FY 2012-2013 in amount of $14,000 for PA&ED/PS&E and $182,000 for CON for a total toll credit use in the amount of $196,000. Demo ID 630." to "Grand Avenue Enchancement/Rehabilitation. Beautification, Streetscape/Hardscape, and Pedestrian improvements, Demo ID 630." Increase Funding STPL: — Delete funds in 12/13 in ENG for $15, CON for $150 ► Add funds in 13/14 in CON for $165 DEMOSTL: — Delete funds in 12/13 in ENG for $50, CON for $649 ► Add funds in 13/14 in CON for $699 CITY: ► Add funds in 13/14 in CON for $468 Total project cost increased from $864 to $1,332.	Project updated to expand pavement rehabilitation and pedestrian improvements along Grand Avenue.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Glendale, City of	LA0G811	State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road, realignment of Coronado and Monterey Rd. and Glendale Ave., realignment of medians on Monterey Rd, realignment of curb and gutter on the east side of Glendale Ave.	Change Project Description: - from "State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road and adding a left turn lane, and installation of interconnect cable for the SR 134 westbound on-ramp and westbound off-ramp. to "State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road, realignment of Coronado and Monterey Rd. and Glendale Ave., realignment of medians on Monterey Rd, realignment of curb and gutter on the east side of Glendale Ave. Increase Funding MR20H: — Delete funds in 13/14 in CON for $100 ► Add funds in 14/15 in ENG for $149, ROW for $105, CON for $1,146 Total project cost increased from $100 to $1,400.	Project cost updated to reflect modified scope.
Los Angeles A, City of	LAF1128	Balboa Bl Widening at Rinaldi St. Project will widen (turn lane) the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	Delete project No change in project funding Total project cost remains the same at $1,438.	Project cancelled as funds are no longer available for this project. The project is locally funded.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles A, City of	LAF1817	Los Angeles Neighborhood Initiative West Adams Enhancements. This project will provide vibrant landscaping and historically inspired gateway markers on a blighted transportation corridor, enhancing the driving and transit environment.	Complete project on Status: - fro Increase Funding CMAQ: ▶ Add funds in 11/12 in CON for $500 STPL-R: — Delete funds in 12/13 in CON for $500 DEMOSTL: ▶ Add funds in 10/11 in ENG for $40 ▶ Add funds in 11/12 in CON for $160 CITY: ▶ Add funds in 10/11 in ENG for $160 ▶ Add funds in 11/12 in CON for $165 - Decrease funds in 12/13 in CON from $392 to $117 Total project cost increased from $892 to $1,142.	Project complete.
Palmdale, City of	LAF1700	Palmdale Transportation Center - Wayfinding Signage Program. This project will provide a wayfinding sign program to assist motorists, bicyclists and pedestrians with locating the Palmdale Transportation Center in the City of Palmdale.	Delete project No change in project funding Total project cost remains the same at $260	Project cancelled as funds have been deobligated from this project.
San Gabriel Valley Council of Governments	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.	Increase Funding TCIF: - Decrease funds in 12/13 in CON from $374,238 to $301,497 ▶ Add funds in 13/14 in CON for $104,000 Total project cost increased from $1,287,849 to $1,319,108.	Cost updated to include additional non-capacity grade seperations along the corridor.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LA0D73	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)	**MINOR CHANGE** STPL-R: ► Add funds in 13/14 in CON for $47,139 — Delete funds in 14/15 in CON for $47,139 Total project cost remains the same at $1,311,697.	Move RSTP $47,139k fr 14/15 to 13/14.
Caltrans	LA0D451	Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)	**MINOR CHANGE** STPL-R: ► Add funds in 11/12 in ENG for $11,600 - Decrease funds in 14/15 in ENG from $14,300 to $2,700 Total project cost remains the same at $169,362.	Change RSTP $11600k fr 14/15 to 11/12.
Caltrans	LALS01	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	**COST INCREASE** SHOPPAC: + Increase funds in 14/15 in CON from $67,271 to $74,371 + Increase funds in 15/16 in CON from $21,869 to $28,839 Total project cost increased from $147,466 to $161,536.	Amend Per SHOPP Amendments 12H-319 [EA 29720: add project $7100K.]; Per 12H-238 [EA 29770: add project $2307K.]; Per 12H-318 [EA 29740: add project $6970K.]
Caltrans	LALS02	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	**COST INCREASE** SHOPPAC: - Decrease funds in 13/14 in CON from $485,143 to $477,948 ► Add funds in 15/16 in CON for $49,464 Total project cost increased from $770,310 to $812,579.	Update per per approved SHOPP Amendments 12H-290 to 12H-300 for projects EA 29300, 29470, 29490, 29500, 29550, 29560, 29570, 29680, 29700, 30280 to update cost and #12H-324 to add one project EA 30230 $49464k fy 15/16.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Caltrans	LALS04	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	**COST INCREASE** SHOPPAC: + Increase funds in 14/15 in CON from $58,609 to $81,904 Total project cost increased from $146,471 to $169,766.	Amend Per approved SHOPP Amendment 12H-317 [EA 1W240: add project $23295K.]
Caltrans	LALS06	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	**COST INCREASE** SHOPPAC: + Increase funds in 13/14 in CON from $5,115 to $6,259 Total project cost increased from $27,877 to $29,021.	Per SHOPP Amendments 12H-231 & PM [EA 28850: update Desc fr Route 405: In Carson, At The Northbound Carson Weigh Station. Rehabilitate And Upgrade Weigh Station. to Route 405: In Carson, at the northbound Carson Weigh Station. Upgrade weigh station.; increase Total Prg fr $5115K to $6259K.]
Caltrans	LALS07	Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.	**COST INCREASE** SHOPPAC: + Increase funds in 13/14 in CON from $4,265 to $53,549 Total project cost increased from $208,790 to $258,074.	Amend Per approved SHOPP Amendments 12H-313 & PM [EA 24050: add project $2200K.]; Per CTC VOTE & PM [EA 25901: add project $6026K.]; Per 12H-263 & PM [EA 25902: add project $41058K.]
Caltrans	LALS08	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	**COST INCREASE** SHOPPAC: - Decrease funds in 12/13 in CON from $21,059 to $20,639 + Increase funds in 13/14 in CON from $97,089 to $143,945 Total project cost increased from $148,338 to $194,774.	Amend Per CTC VOTE [EA 4X070: add project $480K.]; Per SHOPP Amendments 12H-314 [EA 3X350: delay SHOPPAC 2012/13 $900K to 2013/14.]; Per 12H-253 [EA 3X710: increase SHOPPAC 2013/14 $1875K to $12684K.]; Per 12H-247 [EA 3X910: add project $31129K.]; Per 12H-245 [EA 3X920: add project $23612K.]; Per 12H-248 [EA 3X930: add project $30170K.]; Per 12H-246 [EA 3X940: add project $7000K.]; Per 12H-249 [EA 3X950: add project $28750K.]; Per 12H-329 [EA 4X100: add project $6500K.]; Per 12H-207 [EA 3X870: add project $4385K.]

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Access Services	LA970501	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY	Increase Funding STPL-R: — Delete funds in 13/14 in CON for $59,400 ▶ Add funds in 14/15 in CON for $60,600 PC40: — Delete funds in 13/14 in CON for $54,000 ▶ Add funds in 14/15 in CON for $55,500 Total project cost increased from $279,537 to $282,237.	Project cost updated to include annual expenditure for FY 14/15.
Commerce, City of	LA0G983	The City will purchase spare parts for FTA-funded transit equipment. Project using $77 TDC in FY 12/13.	New Project 5307LA: ▶ Add funds in 12/13 in CON for $385 Total project cost $385.	New Project.
Los Angeles County MTA	LA0D197	MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 12/13 in CON for $13,793 — Delete funds in 13/14 in CON for $18,300 ▶ Add funds in 14/15 in CON for $5,500 5307-TR: ▶ Add funds in 12/13 in CON for $13,793 ▶ Add funds in 13/14 in CON for $12,800 Total project cost remains the same at $109,467.	Project funds updated to reflect CMAQ transfer from FHWA to FTA. Funds were transferred on May 2013.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G010	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center	on Status: - from Increase Funding CMAQ: — Delete funds in 15/16 in CON for $64,000 — Delete funds in 18/19 in TIFIA: + Increase funds in 14/15 in CON from $51,470 to $60,664 — Delete funds in 16/17 in CON for $5,162 + Increase funds in 17/18 in CON from $54,471 to $55,939 ► Add funds in 18/19 in CON for $42,197 — Delete funds in 19/20 in CON for $47,697 5309b: — Delete funds in 11/12 in — Delete funds in 12/13 in + Increase funds in 18/19 in CON from $100,000 to $204,900 — Delete funds in 19/20 in CON for $104,900 HSPTB: + Increase funds in 13/14 in CON from $45,460 to $114,874 — Delete funds in 14/15 in CON for $34,400 — Delete funds in 15/16 in CON for $35,000 PTMISEA: — Delete funds in 11/12 in ► Add funds in 12/13 in ROW for $46,498, CON for $64,124 ► Add funds in 13/14 in ROW for $13,878 — Delete funds in 13/14 in CON for $7,500 — Delete funds in 14/15 in CON for $7,612 - Decrease funds in 15/16 in CON from $66,100 to $25,000 — Delete funds in 16/17 in CON for $50,750 — Delete funds in 17/18 in CON for $17,500 STAL-S: — Delete funds in 10/11 in — Delete funds in 11/12 in — Delete funds in 12/13 in — Delete funds in 13/14 in — Delete funds in 14/15 in	Project cost updated due to inclusion of Measure R used for TIFIA loan finance costs as suggested by FTA.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
			— Delete funds in 15/16 in — Delete funds in 16/17 in CITY: — Delete funds in 10/11 in — Delete funds in 11/12 in — Delete funds in 12/13 in — Delete funds in 13/14 in - Decrease funds in 14/15 in CON from $23,800 to $4,000 + Increase funds in 15/16 in CON from $1,100 to $4,000 ► Add funds in 16/17 in CON for $2,800 - Decrease funds in 17/18 in CON from $16,100 to $3,000 ► Add funds in 18/19 in CON for $28,200 FEE: — Delete funds in 12/13 in CON for $7,040 — Delete funds in 13/14 in CON for $8,902 + Increase funds in 16/17 in CON from $30,069 to $64,247 LTF: ► Add funds in 09/10 in ENG for $65,042 — Delete funds in 11/12 in ENG for $50,564 — Delete funds in 11/12 in ROW for $3 + Increase funds in 11/12 in CON from $14 to $67,317 — Delete funds in 12/13 in ENG for $6,304, ROW for $25,750, CON for $35,466 — Delete funds in 13/14 in ROW for $15,296, CON for $4,023 — Delete funds in 14/15 in CON for $22,500 — Delete funds in 15/16 in CON for $-5,388 — Delete funds in 16/17 in CON for $4,700 — Delete funds in 17/18 in CON for $49,400 — Delete funds in 18/19 in CON for $2,557 — Delete funds in 19/20 in CON for $-92,912 MR: ► Add funds in 13/14 in CON for $24 ► Add funds in 14/15 in CON for $1,259 ► Add funds in 15/16 in CON for $2,555 5307-TR: ► Add funds in 15/16 in CON for $64,000 MR: ► Add funds in 16/17 in CON for $2,651 ► Add funds in 17/18 in CON for $3,877 ► Add funds in 18/19 in CON for $17,205 Total project cost increased from $1,366,100 to $1,427,041.	

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G447	Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)	Increase Funding CMAQ: - Decrease funds in 15/16 in CON from $13,200 to $1,649 + Increase funds in 16/17 in CON from $4,362 to $7,522 + Increase funds in 17/18 in CON from $900 to $9,291 TIFIA: - Decrease funds in 19/20 in CON from $201,610 to $184,865 + Increase funds in 20/21 in CON from $7,962 to $24,707 5309b: — Delete funds in 12/13 in ROW for $36,440, CON for $13,560 - Decrease funds in 13/14 in ROW from $42,069 to $30,000 + Increase funds in 13/14 in CON from $22,931 to $35,000 — Delete funds in 14/15 in ROW for $43,541 + Increase funds in 14/15 in CON from $56,459 to $100,000 — Delete funds in 15/16 in ROW for $40,968 + Increase funds in 15/16 in CON from $59,032 to $100,000 - Decrease funds in 18/19 in CON from $135,000 to $100,000 ▶ Add funds in 25/26 in CON for $85,000 CITY: ▶ Add funds in 14/15 in CON for $4,000 ▶ Add funds in 15/16 in CON for $6,060 ▶ Add funds in 16/17 in CON for $3,000 ▶ Add funds in 17/18 in CON for $3,410 ▶ Add funds in 18/19 in CON for $3,750 - Decrease funds in 20/21 in CON from $17,038 to $8,980 - Decrease funds in 21/22 in CON from $25,000 to $15,430 - Decrease funds in 22/23 in CON from $25,000 to $15,750 + Increase funds in 23/24 in CON from $7,812 to $10,000 ▶ Add funds in 24/25 in CON for $4,893 LTF: + Increase funds in 11/12 in ROW from $946 to $41,500 ▶ Add funds in 13/14 in ROW for $19,042 ▶ Add funds in 14/15 in CON for $6,871 ▶ Add funds in 15/16 in CON for $17,291 ▶ Add funds in 17/18 in CON for $15,020 ▶ Add funds in 20/21 in CON for $-7,240	Project cost updated to include TIFIA finance charges per FTA request.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
			— Delete funds in 21/22 in ROW for $-946 ► Add funds in 25/26 in CON for $-47,854 MR35: ► Add funds in 12/13 in ROW for $1,271, CON for $14,813 MR: — Delete funds in 12/13 in ROW for $9,110, CON for $3,390 MR35: ► Add funds in 13/14 in ROW for $103,509, CON for $13,412 MR: — Delete funds in 13/14 in ROW for $10,517, CON for $14,483 — Delete funds in 14/15 in ROW for $10,885, CON for $14,115 MR35: ► Add funds in 14/15 in CON for $14,129 MR: — Delete funds in 15/16 in ROW for $10,242, CON for $27,452 — Delete funds in 16/17 in CON for $25,565 ► Add funds in 17/18 in CON for $6,795 ► Add funds in 18/19 in CON for $20,137 ► Add funds in 19/20 in CON for $30,669 ► Add funds in 20/21 in CON for $33,348 MR35 ► Add funds in 20/21 in CON for $27,583 MR: + Increase funds in 21/22 in CON from $16,570 to $32,567 MR35: ► Add funds in 21/22 in CON for $128,076 MR: ► Add funds in 22/23 in CON for $31,213 MR35: ► Add funds in 22/23 in CON for $17,705 MR: + Increase funds in 23/24 in CON from $17,188 to $29,847 + Increase funds in 24/25 in CON from $25,000 to $28,305 Total project cost increased from $2,383,829 to $2,777,744.	

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Los Angeles County MTA	LA0G642	Metro Purple Line Westside Subway Extension to Westwood - P/E only	Decrease Funding 5339: - Decrease funds in 10/11 in ENG from $1,030 to $311 ► Add funds in 12/13 in ENG for $113 LTF: + Increase funds in 10/11 in ENG from $8,760 to $22,255 - Decrease funds in 11/12 in ENG from $68,019 to $29,166 ► Add funds in 12/13 in ENG for $-29,166 ► Add funds in 13/14 in ENG for $24,601 MR: — Delete funds in 12/13 in ENG for $14,090 MR35: ► Add funds in 12/13 in ENG for $45,060 MR: — Delete funds in 13/14 in ENG for $18,578 MR35: ► Add funds in 13/14 in ENG for $13,577 Total project cost decreased from $125,245 to $120,685.	Project cost updated to reflect change in the the cost estimates for Environmental/Planning/Preliminary Engineering of the Purple Line Extension.
Los Angeles County MTA	LA0G984	Feasibility study on the Metrolink San Bernardino Line to develop an Infrastructure Improvement Strategic Plan towards increased capacity on the Line. The Project is in the L.A. and San Bernardino Counties.	New Project MR03: ► Add funds in 13/14 in ENG for $1,000 Total project cost $1,000.	New Project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #13-13
October 2013
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Santa Monica Big Blue Bus	LA0F093	REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)	Change Project Description: - from "REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 58 buses)" to "REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)" Increase Funding TDA: ► Add funds in 13/14 in CON for $1,334 5307LA: ► Add funds in 13/14 in CON for $5,334 Total project cost increased from $51,350 to $58,018.	Project updated to included additional replacement buses to scope. Total bus purchase updated to 67 buses.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G610	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	13

Description: PTC 5,300 Agency AGOURA HILLS

Multi-lane Roundabout @ Kanan and Agoura Rd Intersection. Work to include: pavement, utility relocation, concrete work, drainage, etc. to alleviate traffic congestion and improve circulation from the nearby 101-freeway (Kanan Interchange - approx. 600-ft away).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	249	1,000	4,051	5,300	125	5,000		175				5,300
LA0G610 Total	249	1,000	4,051	5,300	125	5,000		175				5,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0001B	Los Angeles	SCAB		LAE0001B	NCR25				L	EXEMPT - 93.126	13

Description: PTC 1,415 Agency COVINA

CONSTRUCT SAFE ACCESS TO STREETS FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS, SIDEWALKS, AND TRAFFIC CALMING MEASURES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			400	400			400					400
CITY FUNDS	15		1,000	1,015	15		1,000					1,015
LAE0001B Total	15		1,400	1,415	15		1,400					1,415

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1659	Los Angeles	SCAB		1NL04	TRRH6				L	EXEMPT - 93.126	13

Description: PTC 1,066 Agency CULVER CITY

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	32		341	373	32	341						373
STP-ENTRANCEMENT PRIOR STIP			634	634		634						634
STP ENHANCE-RIP TEA	59			59	59							59
LAF1659 Total	91		975	1,066	91	975						1,066

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G036	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	13

Description: PTC 1,332 Agency DIAMOND BAR

Grand Avenue Enchancement/Rehabilitation. Beautification, Streetscape/Hardscape, and Pedestrian improvements, Demo ID 630.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			699	699			699					699
STP LOCAL			165	165			165					165
CITY FUNDS			468	468			468					468
LA0G036 Total			1,332	1,332			1,332					1,332

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G811	Los Angeles	SCAB		1AL04	NCRH3				L	EXEMPT - 93.127	13

Description: PTC 1,400 Agency GLENDALE

State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road, realignment of Coronado and Monterey Rd. and Glendale Ave., realignment of medians on Monterey Rd, realignment of curb and gutter on the east side of Glendale Ave.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	149	105	1,146	1,400				1,400				1,400
LA0G811 Total	149	105	1,146	1,400				1,400				1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1128	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	13

Description: PTC 1,438 Agency LOS ANGELES, CITY OF

Balboa Bl Widening at Rinaldi St. Project will widen (turn lane) the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS	20	157	326	503	15		70	87	205	126		503
PROP "C25" FUNDS	190	333	412	935	45	185	130	163	199	213		935
LAF1128 Total	210	490	738	1,438	60	185	200	250	404	339		1,438

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1817	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	13

Description: PTC 1,142 Agency LOS ANGELES, CITY OF

Los Angeles Neighborhood Initiative West Adams Enhancements. This project will provide vibrant landscaping and historically inspired gateway markers on a blighted transportation corridor, enhancing the driving and transit environment.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			500	500	500							500
DEMO-SAFETEA-LU	40		160	200	200							200
CITY FUNDS	160		282	442	325	117						442
LAF1817 Total	200		942	1,142	1,025	117						1,142

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1700	Los Angeles	MDAB		1TL104	TDM24				L	EXEMPT - 93.126	13

Description: PTC 260 Agency PALMDALE

Palmdale Transportation Center - Wayfinding Signage Program. This project will provide a wayfinding sign program to assist motorists, bicyclists and pedestrians with locating the Palmdale Transportation Center in the City of Palmdale.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			130	130	130							130
CITY FUNDS	30		100	130	130							130
LAF1700 Total	30		230	260	260							260

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM Committed	13

Description: PTC 1,319,108 Agency SAN GABRIEL VALLEY COG

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			6,347	6,347	6,347							6,347
DEMO - ISTEA		6,936		6,936	6,936							6,936
DEMO-SAFETEA-LU	3,791	38,849		42,640	36,265	6,375						42,640
DEMO - TEA 21	29,585	42,484	76,294	148,363	147,674	689						148,363
FEDERAL RAILROAD ADMINISTRATION EARMARK		2,544		2,544	2,544							2,544
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	15,562	2,878	12,810	31,250	28,372	2,878						31,250
Section 125 - Surface Transportation Priorities		1,849	570	2,419	570	1,849						2,419
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654							47,654
AGENCY			30,000	30,000		30,000						30,000
MEASURE R	31,200	103,800		135,000	42,000	93,000						135,000
PROP "C10" FUNDS	133		137	270		270						270
PROP "C25" FUNDS	22,850	44,388	224,127	291,365	291,365							291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600		25,600						25,600
STATE PUC			10,000	10,000	5,000	5,000						10,000
STATE CASH - IIP		486	556	1,042	1,042							1,042
TRADE CORRIDOR PROGRAM			405,497	405,497		301,497	104,000					405,497
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300							130,300
LA990359 Total	114,475	262,167	942,466	1,319,108	747,950	467,158	104,000					1,319,108

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	13

Description: PTC 1,311,697 Agency CALTRANS

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			65,985	65,985			55,985	10,000				65,985
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059		3,059						3,059
STP LOCAL - REGIONAL			47,139	47,139			47,139					47,139
PROP "C25" FUNDS	12,356	218,977	129,479	360,812	160,525	56,389	143,898					360,812
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011

NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769									57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000			7,000	28,000						35,000
STATE CASH - IIP	24,869			24,869	24,869									24,869
STATE CASH - RIP		7,249		7,249	2,753		4,496							7,249
STIP ADVANCE CON-IIP	11,747			11,747	4,715		7,032							11,747
STIP ADVANCE CON-RIP	6,738	230,797	19,690	257,225	226,776		10,759	19,690						257,225
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	45,668		19,833	19,833	39,666					125,000
LA0D73 Total	107,057	592,336	612,304	1,311,697	838,918		108,568	314,545	49,666					1,311,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4	S	NON-EXEMPT	13
Description:							PTC	169,362	Agency	CALTRANS	

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900	11,600			25,300				36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		20,900	61,300	82,200					30,600	51,600		82,200
LA0D451 Total	20,009	49,558	99,795	169,362	61,862			25,300	30,600	51,600		169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	13
Description:							PTC	161,536	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			136,819	136,819		3,309	30,300	74,371	28,839			136,819
SHOPP AC-PRIOR			24,717	24,717		24,717						24,717
LALS01 Total			161,536	161,536		28,026	30,300	74,371	28,839			161,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	13
Description:							PTC	812,579	Agency	CALTRANS	

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			735,299	735,299		42,718	477,948	165,169	49,464			735,299

SHOPP AC-PRIOR			77,280	77,280			77,280						77,280
LALS02 Total			812,579	812,579			119,998	477,948	165,169	49,464			812,579

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 169,766 Agency CALTRANS

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			156,995	156,995		18,057	34,108	81,904	22,926			156,995
SHOPP AC-PRIOR			12,771	12,771		12,771						12,771
LALS04 Total			169,766	169,766		30,828	34,108	81,904	22,926			169,766

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	13

Description: PTC 29,021 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			29,021	29,021		7,162	6,259	15,600				29,021
LALS06 Total			29,021	29,021		7,162	6,259	15,600				29,021

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	13

Description: PTC 258,074 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			228,844	228,844		82,968	53,549	21,513	70,814			228,844
SHOPP AC-PRIOR			29,230	29,230		29,230						29,230
LALS07 Total			258,074	258,074		112,198	53,549	21,513	70,814			258,074

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	13

Description: PTC 194,774 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			168,969	168,969		20,639	143,945	4,385				168,969
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			194,774	194,774		46,444	143,945	4,385				194,774

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00			T	EXEMPT - 93.126	13

Description: PTC 282,237 Agency ACCESS SERVICES INC.

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			116,311	116,311	55,711			60,600				116,311
FTA 5310 (FHWA TRANSFER FUNDS)			57,009	57,009	57,009							57,009
PROP C"40" FUNDS			108,917	108,917	53,417			55,500				108,917
LA970501 Total			282,237	282,237	166,137			116,100				282,237

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G983	Los Angeles	SCAB		7120002	BUN07			T	EXEMPT - 93.126	13

Description: PTC 385 Agency COMMERCE

The City will purchase spare parts for FTA-funded transit equipment. Project using $77 TDC in FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			385	385		385						385
LA0G983 Total			385	385		385						385

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D197	Los Angeles	SCAB		LA0D197	BUO00			T	EXEMPT - 93.126	13

Description: PTC 109,467 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			5,500	5,500				5,500				5,500
FTA 5307 (FHWA TRANSFER FUNDS)			58,900	58,900	32,307	13,793	12,800					58,900
LOCAL TRANS FUNDS			45,067	45,067	3,000	14,000	15,200	12,867				45,067
LA0D197 Total			109,467	109,467	35,307	27,793	28,000	18,367				109,467

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92			T	TCM Committed	13

Description: PTC 1,427,041 Agency LOS ANGELES COUNTY MTA

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000					64,000			64,000
FTA 5309(b) NEW RAIL		55,513	409,487	465,000			65,000	100,000	100,000	100,000	100,000	465,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			117,803	117,803			1,200	60,664			55,939	117,803
CITY FUNDS			13,800	13,800				4,000	4,000	2,800	3,000	13,800

FEE			64,247	64,247						64,247		64,247
LOCAL TRANS FUNDS	65,042		67,317	132,359	132,359							132,359
MEASURE R			10,366	10,366			24	1,259	2,555	2,651	3,877	10,366
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874			114,874					114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	89,124	149,500		110,622	13,878		25,000			149,500
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	951,018	1,134,539	134,949	110,622	194,976	165,923	195,555	169,698	162,816	1,134,539

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92			T	TCM Committed	13

Description: PTC 2,777,744 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to La Cienega (Excluding P/E which is under LA0G642)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			18,462	18,462					1,649	7,522	9,291	18,462
FTA 5309(b) NEW RAIL		30,000	435,000	465,000			65,000	100,000	100,000	100,000	100,000	465,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			340,707	340,707							340,707	340,707
CITY FUNDS			16,470	16,470				4,000	6,060	3,000	3,410	16,470
LOCAL TRANS FUNDS		60,542	39,182	99,724	41,500		19,042	6,871	17,291		15,020	99,724
MEASURE R			6,795	6,795							6,795	6,795
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		104,780	42,354	147,134		16,084	116,921	14,129				147,134
LA0G447 Total		195,322	898,970	1,094,292	41,500	16,084	200,963	125,000	125,000	110,522	475,223	1,094,292

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		UT101	RAN92			T	EXEMPT - 93.126	13

Description: PTC 120,685 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	424			424	311	113						424
LOCAL TRANS FUNDS	59,056			59,056	63,621	-29,166	24,601					59,056
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	58,637			58,637		45,060	13,577					58,637
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G642 Total	120,685			120,685	66,500	16,007	38,178					120,685

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Los Angeles County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G984	Los Angeles	SCAB		1TR1017	PLN40			T	EXEMPT - 93.126	13
Description:						PTC	1,000	Agency	LOS ANGELES COUNTY MTA	

Feasibility study on the Metrolink San Bernardino Line to develop an Infrastructure Improvement Strategic Plan towards increased capacity on the Line. The Project is in the L.A. and San Bernardino Counties.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 03 - METROLINK CAPITAL	1,000			1,000			1,000					1,000
LA0G984 Total	1,000			1,000			1,000					1,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0F093	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	13
Description:						PTC	58,018	Agency	SANTA MONICA MUNICIPAL BUS	

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			3,200	3,200	3,200							3,200
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			39,801	39,801	24,335	10,132	5,334					39,801
FTA 5309(c) BUS			3,071	3,071	1,078	1,993						3,071
ARRA - FTA 5307			1,875	1,875	1,875							1,875
AGENCY			851	851		851						851
TDA			7,184	7,184	3,317	2,533	1,334					7,184
TDA ARTICLE #4			2,036	2,036	2,036							2,036
LA0F093 Total			58,018	58,018	35,841	15,509	6,668					58,018
Grand Total	431,802	1,216,867	5,591,224	7,239,893	2,130,540	1,113,059	1,637,371	865,123	523,602	332,159	638,039	7,239,893

LOS ANGELES
GROUPED PROJECT LISTINGS

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	4T560	Route 107: In Torrance And Redondo Beach, At 182Nd Street. Install Protected Left-Turn Phasing, Upgrade Traffic Signals, And Improve Ada Facilities.	13-01	12H-078	906
		4T570	Route 105: In The City Of Los Angeles, Near Lax And El Segundo On The Eastbound On-Ramp From Southbound Route 1. Safety Improvements To Address Wet Pavement Collisions.	13-00	2012 SHOPP	1490
		4T580	Route 210: In Pasadena, At Westbound Mountain Street Offramp. Install Traffic Signal And Construct Ada Curb Ramps.	13-01	12H-060	913
	2012/13 Total					3309
	2013/14	26560	Route 138: In Pinon Hills, From Route 18 To The San Bernardino County Line. Widen Roadway, Pave Shoulders And Install Rumble Strips.	13-00	2012 SHOPP	30300
	2013/14 Total					30300
	2014/15	28270	Route 101: In The Cities Of Los Angeles And Hollywood, Between Downtown And Ventura County Line. Install Metal Beam Guardrail.	13-00	2012 SHOPP	15230
		28710	Route 101: In The City Of Los Angeles, At Rout 101/10 Connector. Install Concrete Barrier.	13-00	2012 SHOPP	6210
		28760	Route 101: In The City Of Los Angeles, From South Of Muholland Drive To Barham Boulevard. Install Safety Lighting, Concrete Barrier/Retaining Wall, And Flashing Speed Limit Sign.	13-01	12H-108	3783
		29000	Route 405: In Various Cities, From Main Street To Route 105 At Various Locations. Install Concrete Barrier And Metal Beam Guardrail.	13-01	12H-055	14690
		29010	Route 091: In Various Cities, On Routes 91 And 105 At Various Locations. Install Concrete Barrier And Reconstruct Metal Beam Guardrail.	13-01	12H-047	14575
		29090	Route 210: In The City Of Los Angeles, From Pierce Street To Terra Bella Street. Replace Mbgr With Concrete Barrier.	13-00	2012 SHOPP	2236
		29210	Route 101: In North Hollywood, At Route 101/134/170 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities.	13-00	2012 SHOPP	3027
		29220	Route 002: In Glendale, At Route 2/134 Interchange. Construct Roadside Paving, Access Gates, Weed Barriers And Relocate Facilities	13-00	2012 SHOPP	3420
		29340	Route 005: In The Cities Of Los Angeles And Glendale, On The Colorado Freeway Extension, From Southbound Route 5 On-Ramp To West Colorado Street. Construct Median Barrier.	13-08	12H-195	4100
		29720	Route 105: In Paramount And Lynwood, From Atlantic Avenue To Garfield Avenue; Also On Route 710 From Rosecrans Avenue To South Of Route 90. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-13	12H-319	7100
	2014/15 Total					74371
	2015/16	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	13-00	2012 SHOPP	8854
		27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	13-03	12H-166	10708
		29770	Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting	13-13	12H-238	2307
		29740	Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	13-13	12H-318	6970
	2015/16 Total					28839
SHOPPAC Total						136819
SHOPPAC-P	2012/13	25050	Route 605: In And Near Norwalk - Coyote Creek Bridge To Peck Road - Install Guard Rail	13-00	10H-131	6064
		26610	Route 134: In The City Of Burbank, Glendale, And Pasadena, Between Routes 170 And 210. Install Metal Beam Guardrail.	13-00	PM	7308

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS01
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	27430	Route 047: In Los Angeles County, On Route 47, 91, 103, 105, 110, 405, And 710 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	4605
		27450	Route 005: In The City Of Los Angeles, On Routes 5, 10, 101, And 110 At Various Locations. Upgrade Crash Attenuators And Metal Beam Guardrail End Treatments.	13-00	PM	5547
		28470	Route 014: Near Santa Clarita, At Foothill Boulevard. Install Traffic Signal. (Financial Contribution Only)	13-00	PM	300
		28500	Route 005: Near Santa Clarita, At Old Road/Rye Canyon Road. Modify And Upgrade Traffic Signals.	13-00	PM	893
	2012/13 Total					24717
SHOPPAC-P Total						24717
Grand Total						161536

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	28900	Route 010: In West Covina An Dsan Dimas, From South Meadow Road To Route 57. Rehabilitate Pavement.	13-00	2012 SHOPP	42718
	2012/13 Total					42718
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	13-00	2012 SHOPP	2737
		20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	13-01	12H-061	150700
		28810	Route 210: In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. Roadway rehabilitation.	13-11	12H-297	65762
		29300	Route 210: In And Near Glendale, La Canada Flintridge And Pasadena, From East Of Boston Avenue To Los Robles Avenue. Pavement Rehabilitation.	13-13	12H-298	22265
		29470	Route 101: In And Near The Cities Of Los Angeles, Calabasas, And Agoura Hills, From Route 170 To Kanan Road. Pavement Rehabilitation.	13-13	12H-294	63000
		29490	Route 005: In And Near Downey And Commerce, From Route 605 To Route 710. Pavement Rehabilitation	13-13	12H-290	19073
		29500	Route 010: In Pomona And Claremont, From Route 57 To San Bernardino County Line. Pavement Rehabilitation	13-13	12H-292	19753
		29550	Route 101: In The City Of Los Angeles, From Route 110 To Pilgrimage Overcrossing. Pavement Rehabilitation.	13-13	12H-293	21778
		29560	Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From North Main Street To South Verdugo Avenue. Pavement Rehabilitation.	13-13	12H-291	25973
		29570	Route 605: In And Near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, And Baldwin Park, From Orange County Line To Route 10. Pavement Rehabilitation.	13-13	12H-300	34601
		29680	Route 405: In The City Of Los Angeles, From Venice Boulevard To Route 101. Pavement Rehabilitation.	13-13	12H-299	28298
		29700	Route 138: In And Near Palmdale, From 30Th Street East To 165Th Street East. Pavement Rehabilitation.	13-13	12H-295	20010
		30280	Route 138: Near Pearblossom, From Route 18 To The San Bernardino County Line. Pavement Rehabilitation.	13-13	12H-296	3998
	2013/14 Total					477948
	2014/15	25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.	13-00	2012 SHOPP	93768
		28800	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Rehabilitate Pavement.	13-11	12H-225	67201
		28802	Route 210: In Sunland And Tujunga, From West Of Big Tujunga To East Of Boston Avenue Undercrossing. Construct Permanent Storm Water Bmp'S.	13-11	12H-225	4200
	2014/15 Total					165169
	2015/16	30230	Route 210: In La Canada Flintridge And Pasadena, From Hampton Road/Foothill Boulevard To Orange Grove Boulevard. Roadway Rehabilitation.	13-13	12H-324	49464
	2015/16 Total					49464
SHOPPAC Total						735299
SHOPPAC-P	2012/13	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pavement.	13-00	10H-449	48320
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ramp Pavement.	13-00	10H-447	14520
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	13-00	10H-448	14440
	2012/13 Total					77280

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS02
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend# Doc	TOTAL COST
SHOPPAC-P Total					77280
Grand Total					**812579**

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS04
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	26590	Route 101: In The City Of Los Angeles, Between Figuroa Street And Los Angeles River Bridge. Upgrade Bridge Rails.	13-02	12H-078	5357
		27830	Route 405: In La Cnty In Long Beach @ Temple Ave. Oc; Superstructure Rehabilitation	13-00	2012 SHOPP	12700
	2012/13 Total					18057
	2013/14	27310	Route 110: In The City Of Los Angeles, From Route 91 To Route 105. Replace Joint Seals And Repair Concrete Spalls.	13-00	2012 SHOPP	12374
		27480	Route 018: In La Cnty Near Sbd County Line On Rte 18; Bridge Deck And Rails Replacement	13-02	12H-121	4010
		27570	Route 000: In The City Of Los Angeles, At Terminal Island Union Pacific Rail Road Overhead. Paint Bridge.	13-00	2012 SHOPP	10410
		4Y850	Route 103: In The City Of Los Angeles, At Anaheim Street. Paint Bridge.	13-02	12H-085 & 12H-078	7314
	2013/14 Total					34108
	2014/15	26040	Route 039: In Los Angeles County, On San Gabriel Canyon Road At Bridge #53-2245. Replace Bridge.	13-02	12H-061	9670
		4Y700	Route 405: In Carson, At Dolores Yard Overhead Bridge. Paint Structure.	13-00	12H-219	11179
		29070	Route 047: In The City Of Los Angeles, At Vincent Thomas Bridge No. 53-1471. Repair Failing Seismic And Structural Elements.	13-03	12H-133	37760
		1W240	Route 005: In The City Of Los Angeles, At Elysian Viaduct Bridge No. 53-1424. Clean And Paint Steel Surfaces.	13-13	12H-317	23295
	2014/15 Total					81904
	2015/16	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	13-00	2012 SHOPP	22926
	2015/16 Total					22926
SHOPPAC Total						156995
SHOPPAC-P	2012/13	27340	Route 134: In The Cities Of North Hollywood, Burbank And Glendale, From Route 170 To Route 210. Replace Bridge Rails.	13-00	10H-349	6475
		4Y150	Route 001: In Los Angeles County; Also On Routes 5, 90 And 405. Repair Bridge Decks, Approach Slabs And Replace Joint Seals.	13-00	PM	4616
		4Y750	Route 019: In Los Angeles County; Also On Routes 22, 47, 91, 110, 405, 605, And 710. Repair Bridge Decks, Columns And Replace Joint Seals.	13-00	PM	1680
	2012/13 Total					12771
SHOPPAC-P Total						12771
Grand Total						169766

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS06
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	27880	Route 005: In Santa Clarita, From Rye Canyon Road To Route 126. Upgrade Weigh Station.	13-02	12H-078	2942
		4H900	Route 060: In Los Angeles - Westbound Offramp To Nogales Street - Widen Off-Ramp From 2 To 3 Lanes	13-00	2012 SHOPP	4220
	2012/13 Total					7162
	2013/14	28850	Route 405: In Carson, At The Northbound Carson Weigh Station. Upgrade Weigh Station.	13-13	12H-231	6259
	2013/14 Total					6259
	2014/15	29850	Route 405: At Getty Center Drive. Reconfigure Ramps. [No Lane Addition]	13-09	12H-320	15600
	2014/15 Total					15600
SHOPPAC Total						29021
Grand Total						29021

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS07
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	1W320	Route 405: In And Near Long Beach, From Orange Avenue To Wardlow Road. Install And Upgrade Curb Ramps To Ada Standards.	13-02	12H-128	985
		25870	Route 010: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element	13-00	10H-526	1153
		25880	Route 005: In The City Of Los Angeles, At Various Locations. Soil Stabilization And Revegetation Annual Element.	13-00	12H-001	3975
		25900	Route 001: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-02	12H-078	47084
		25920	Route 010: In The City Of Los Angeles, At Ballona Creek Drainage System. Construct Sand Filters And Infiltration Devices Phase 2 Of 10	13-00	2012 SHOPP	7063
		27240	Route 005: In The City Of Los Angeles, At Indiana Street And Boyle Avenue. Storm Water Mitigation.	13-00	2012 SHOPP	2958
		27490	Route 110: In The City Of Los Angeles On Southbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control	13-00	2012 SHOPP	1850
		27590	Route 110: In The City Of Los Angeles On Nouthbound Route 110 At The Route 101 Interchange. Install Plants For Erosion Control.	13-00	2012 SHOPP	1900
		27680	Route 210: In The City Of Los Angeles Southbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27690	Route 170: In North Hollywood, Southbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27700	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Westbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27710	Route 210: In The City Of Los Angeles Northbound From Maclay Ave To Yarnell Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27720	Route 170: In North Hollywood, Northbound From Vanowen Street To Sheldon Street. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27740	Route 118: In The City Of Los Angeles From Route 5 To Route 210 (Eastbound). Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27750	Route 005: In Glendale From Colorado Street To Zoo Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1700
		27760	Route 005: In Glendale Northbound From Zoo Drive To Route 134 And Westbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
		27770	Route 005: In Glendale From Southbound From Zoo Drive To Route 134 And Eastbound Route 134 From Los Angeles River To Forest Lawn Drive. Install Plants For Erosion Control.	13-00	2012 SHOPP	1800
	2012/13 Total					82968
	2013/14	27820	Route 999: In The City Of Los Angeles, On Various Routes At Various Locations. Upgrade Pedestrian Curb Ramps	13-02	12H-083	4265
		24050	Route 001: In Santa Monica, From Dewey Street To Route 10. Relinquish Roadway. Financial Contribution Only (Fco)	13-13	12H-313	2200
		25901	Route 710: At Various Locations In Long Beach, Compton, Paramount And Lynwood, From 0.1 Mile South Of Route 1 To 0.2 Mile North Of Route 105. Construct Sand Filters And Infiltration Devices.	13-13	CTC VOTE	6026
		25902	Route 005: In The City Of Los Angeles, At Los Angeles River Drainage System. Construct Sand Filters And Infiltration Devices.	13-13	12H-263	41058
	2013/14 Total					53549
	2014/15	25840	Route 005: In City Of Los Angeles, From Route 10 To Route 170. Storm Water Mitigation Through Erosion Control.	13-00	2012 SHOPP	15763
		28720	Route 134: In Burbank, From Clybourn Avenue To Bob Hope Drive. Storm Water Mitigation Through Erosion Control.	13-00	2012 SHOPP	2875
		28730	Route 210: In Azusa, From Azusa Avenue To Big Dalton Wash. Storm Water Mitigation Through Erosion Control.	13-00	2012 SHOPP	2875
	2014/15 Total					21513
	2015/16	28150	Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control.	13-00	2012 SHOPP	53802
		28820	Route 060: In Los Angeles On Route 60 From Boyle Ave Oc To Eastern Ave Oc - Source Control.	13-00	2012 SHOPP	4212
		28920	Route 710: In The City Of Los Angeles, From Los Angeles River To Slauson Avenue. Storm Water Mitigation Through Erosion Control.	13-00	2012 SHOPP	4000
		29080	Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities.	13-00	2012 SHOPP	8800
	2015/16 Total					70814

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS07
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC Total						228844
SHOPPAC-P	2012/13	25893	Route 210: In The City Of Los Angeles, At Various Locations. Construct Sand Filters And Infiltration Devices.	13-00	10H-353	22269
		25910	Route Var: In Los Angeles - Ballona Creek Metals And Toxics Tmdl - Construct Sand Filters And Infiltration Devices Phase 1 Of 10	13-00	PM	6961
	2012/13 Total					29230
SHOPPAC-P Total						29230
Grand Total						258074

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Description	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	13-02	12H-078	860
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	13-00	2012 SHOPP	5100
		3X410	Route 002: In Angeles National Forest Near La Canada Flintridge, 3 Miles North Of Woodwardia Canyon Bridge. Regrade Slope And Construct Debris Wall.	13-00	2012 SHOPP	4890
		3X450	Route 001: In Malibu, 1 Mile North Of Topanga Canyon Road. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	13-00	2012 SHOPP	5040
		3X660	Route 010: Near San Dimas, East Of Via Verde Street. Construct Retaining Wall And Extend Drainage System.	13-00	2012 SHOPP	2100
		3X850	Route 010: In The City Of Los Angeles, On Westbound Eastern Avenue Freeway Off-Ramp. Repair Failed Slope.	13-02	12H-144	950
		4T490	Route 001: In Cities Of Lynwood, South Gate, & Long Beach On Rte 1 And Rte 710 At Various Locations - Remove & Replace Curb Ramps And Install Detectable Warning Surfaces.	13-02	12H-032 & PIRS	1219
		4X070	Route 001: In Long Beach Near The Hobson Avenue Overhead. Repair Roadway Pavement.	13-13	CTC VOTE	480
	2012/13 Total					20639
	2013/14	3X350	Route 105: In Hawthorne, At Inglewood Avenue. Reconstruct Failed Slope And Hydro Seed.	13-13	12H-314	900
		3X710	Route 060: In Montebello, At Paramount Boulevard. Realign Ramps And Approaches To Match New Overcrossing And Relocate Utilities.	13-13	12H-253	12684
		3X820	Route 039: Near Azusa, In Angeles National Forest On San Gabriel Canyon Road. Repair Eroded Slopes By Constructing Retaining Wall.	13-05	12H-153	3200
		3X910	Route 010: In Various Cities, On Routes 10, 90 And 110 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-247	31129
		3X920	Route 005: In Various Cities, On Routes 5, 47 And 101 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-245	23612
		3X930	Route 118: In Various Cities, On Routes 118, 170 And 405 At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-248	30170
		3X940	Route 005: In Various Cities, At Various Locations. Copper Wire Theft Damage Restoration And Upgrade With Theft Deterrent Features.	13-13	12H-246	7000
		3X950	Route Var: On Various Routes At Various Locations. Repair, Replace, And Restore Electrical Equipment For Highway Facilities Damaged By Copper Wire Theft.	13-13	12H-249	28750
		4X100	Route 005: In The City Of Los Angeles, At The Route 2 Separation Bridge No. 53-0577. Repair Bridge Damage Due To Fire.	13-13	12H-329	6500
	2013/14 Total					143945
	2014/15	3X870	Route 405: Near Hawthorne And Los Angeles Airport, At The Northbound Connector With Route 105. Reconstruct Distressed Pavement And Embankment.	13-13	12H-207	4385
	2014/15 Total					4385
SHOPPAC Total						168969
SHOPPAC-P	2012/13	2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	13-00	PM	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	13-00	PM	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	13-05	CTC VOTE	724
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	13-00	PM	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	13-00	PM	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	13-00	PM	2538

DISTRICT 7 - 2013 FTIP PIRS: MPO= SCAG: CYLCE= 12/13-15/16 FTIP AMENDMENT#: 13-13 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS08
County	LA
STATUS	(All)
EA	(All)
Doc Year	2013

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2013.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2012/13	2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	13-00	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	13-00	PM	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	13-00	PM	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	13-00	PM	725
	2012/13 Total					25805
SHOPPAC-P Total						25805
Grand Total						194774

ORANGE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-13
October 2013
(in $000's)

Local Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Anaheim, City of	ORA3711	Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC).	**NEW PROJECT** 2011FDG: ► Add funds in 13/14 in ENG for $163, CON for $489 AGENCY: ► Add funds in 13/14 in ENG for $21, CON for $63 Total programmed $736	New project - Updating the Lead Agency. Project was previously in 2011 FTIP.
Orange County Transportation Authority (OCTA)	ORA131305	Ball Road Grade Separation(Anaheim)-New rail grade separation on LOSSAN corridor.	**NEW PROJECT** STPL-R: ► Add funds in 14/15 in ENG for $50 ORAM2RC: ► Add funds in 14/15 in ENG for $1,500 Total programmed $1,550	New project
Orange County Transportation Authority (OCTA)	ORA131306	17th Street Grade Separation(Santa Ana)-New rail grade separation on LOSSAN corridor.	**NEW PROJECT** STPL-R: ► Add funds in 14/15 in ENG for $50 ORAM2RC: ► Add funds in 14/15 in ENG for $1,500 Total programmed $1,550	New project
Tustin, City of	ORA55244	Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.	**NEW PROJECT - COST INCREASE** ORAM2RC: ► Add funds in 11/12 in CON for $4,510 ORA-BCK: ► Add funds in 12/13 in CON for $1,673 CITY: + Increase funds in 11/12 in ENG from $56 to $1,235 ► Add funds in 11/12 in ROW for $680 + Increase funds in 11/12 in CON from $9,000 to $10,032 SLP: ► Add funds in 11/12 in CON for $4,510 ► Add funds in 12/13 in CON for $417 Total programmed increased from $13,995 to $27,996	NEW PROJECT - Programming SLPP funds in quad. Funds were previously 100% Prior. .

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #13-13
October 2013
(in $000's)

State Hwy

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	FUNDING DETAILS	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA111801	I-5 WIDENING (EL TORO TO SR-73) - ADD 1 GP LANES FROM AVERY TO ALICIA IN EACH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN EACH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONSTRUCT INTERCHANGES AT AVERY PKWY & LA PAZ RD. Consistent with the 2012 RTP (Utilized $3,211,600 toll credit match for FY 15/16).	**NEW PROJECT - COST INCREASE** to "I-5 WIDENING (EL TORO TO SR-73) - ADD 1 GP LANES FROM AVERY TO ALICIA IN EACH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN EACH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONSTRUCT INTERCHANGES AT AVERY PKWY & LA PAZ RD. Consistent with the 2012 RTP (Utilized $3,211,600 toll credit match for FY 15/16)" Increase Funding STPL-R: ► Add funds in 15/16 in ENG for $28,000 Total programmed increased from $6,000 to $34,000	NEW PROJECT - Project was previously 100% Prior. Project is adding Toll Credits at end of the description.
Orange County Transportation Authority (OCTA)	ORA131301	SR-55 (I-5 to SR-22) Add capacity and fix chokepoints from I-5 to SR-91 and other operational improvements (Utilize $573,500 toll credit match for FY13/14).	**NEW PROJECT** STPL-R: ► Add funds in 13/14 in ENG for $5,000 Total programmed $5,000	New project - Add ENG funds to project.
Orange County Transportation Authority (OCTA)	ORA131303	SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize $458,800 toll match for FY 14/15) ENG Only.	**NEW PROJECT** STPL-R: ► Add funds in 14/15 in ENG for $4,000 Total programmed $4,000	New project
Orange County Transportation Authority (OCTA)	ORA131304	I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize $917,000 toll credit match for FY14/15) ENG only.	**NEW PROJECT** STPL-R: ► Add funds in 14/15 in ENG for $8,000 Total programmed $8,000	New project
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements.	**COST INCREASE** SHOPPAC: + Increase funds in 14/15 in CON from $4,957 to $7,072 + Increase funds in 15/16 in CON from $19,910 to $41,967 Total programmed increased from $43,411 to $67,583	Add two new safety projects, EA 12-0N1400 to the group lump sum total in FY 2014/2015 and EA 12-0M3501 to FY 2015/2016.
Caltrans	ORA001105	Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting.	**COST DECREASE** SHOPPAC: — Delete funds in 10/11 in CON for $3,397 — Delete funds in 11/12 in CON for $4,141 — Delete funds in 12/13 in CON for $854 ► Add funds in 13/14 in CON for $5,450 STCASHS: — Delete funds in 10/11 in CON for $440 — Delete funds in 11/12 in CON for $536 — Delete funds in 12/13 in CON for $111 Total programmed decreased from $9,479 to $5,450	Add one new project to the group lump sum, EA 12-0H0071.
Caltrans	ORA001109	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	**COST INCREASE** SHOPPAC: — Delete funds in 10/11 in CON for $5,902 ► Add funds in 13/14 in CON for $6,003 Total programmed increased from $5,902 to $6,003	Add one new bridge Rehab project, EA 12-0M7201.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA3711	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	13
Description:							PTC	736,700	Agency	ANAHEIM	

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
2011 FED DISC GRANTS	163		489	652			652					652
AGENCY	21		63	84			84					84
ORA3711 Total	184		552	736			736					736

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131305	Orange	SCAB		RRC0702	NCN31				L	EXEMPT - 93.127	13
Description:							PTC	1,550	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Ball Road Grade Separation(Anaheim)-New rail grade separation on LOSSAN corridor

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	50			50				50				50
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,500			1,500				1,500				1,500
ORA131305 Total	1,550			1,550				1,550				1,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131306	Orange	SCAB		RRC0702	NCN31				L	EXEMPT - 93.127	13
Description:							PTC	1,550	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

17th Street Grade Separation(Santa Ana)-New rail grade separation on LOSSAN corridor

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	50			50				50				50
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,500			1,500				1,500				1,500
ORA131306 Total	1,550			1,550				1,550				1,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55244	Orange	SCAB		ORA55244	CAX63				L	NON-EXEMPT	13
Description:							PTC	27,996	Agency	TUSTIN	

Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,235	680	10,032	11,947	11,947							11,947
DEVELOPER FEES			4,695	4,695	4,695							4,695
ORANGE M - TURNBACK			1,673	1,673		1,673						1,673
ORANGE M - GMA	64	180		244	244							244
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			4,510	4,510	4,510							4,510

STATE LOCAL PARTNER				4,927	4,927	4,510		417					4,927
ORA55244 Total		1,299	860	25,837	27,996	25,906		2,090					27,996

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111801	Orange	SCAB		2M0730	CAX63	5	12.4	18.9	S	TCM	13

Description: PTC 558,700 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 WIDENING (EL TORO TO SR-73) - ADD 1 GP LANES FROM AVERY TO ALICIA IN EACH DIRECTIONS; EXTEND 2ND HOV FROM EL TORO TO ALICIA IN EACH DIRECTIONS; PROVIDE OPERATIONAL IMPROVEMENTS; AND RECONSTRUCT INTERCHANGES AT AVERY PKWY & LA PAZ RD. Consistent with the 2012 RTP (Utilized $3,211,600 toll credit match for FY 15/16)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	33,000			33,000	5,000				28,000			33,000
ORANGE M2 - FREEWAY	1,000			1,000	1,000							1,000
ORA111801 Total	34,000			34,000	6,000				28,000			34,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131301	Orange	SCAB		2121002	PLN40	55		.1	S	EXEMPT - 93.126	13

Description: PTC 148,490 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-55 (I-5 to SR-22) Add capacity and fix chokepoints from I-5 to SR-91 and other operational improvements (Utilize $573,500 toll credit match for FY13/14)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	5,000			5,000			5,000					5,000
ORA131301 Total	5,000			5,000			5,000					5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131303	Orange	SCAB		2M0735A	CAX63	57	11.5	12.5	S	NON-EXEMPT	13

Description: PTC 6,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize $458,800 toll match for FY 14/15)ENG Only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	4,000			4,000				4,000				4,000
ORA131303 Total	4,000			4,000				4,000				4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131304	Orange	SCAB		2M0728	CAX63	405	.2	8.7	S	NON-EXEMPT	13

Description: PTC 190,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize $917,000 toll credit match for FY14/15) ENG only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	8,000			8,000				8,000				8,000
ORA131304 Total	8,000			8,000				8,000				8,000

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Orange County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	13
Description:							PTC	67,583	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			67,583	67,583		16,864	1,680	7,072	41,967			67,583
ORA001102 Total			67,583	67,583		16,864	1,680	7,072	41,967			67,583

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001105	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	13
Description:							PTC	5,450	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			5,450	5,450			5,450					5,450
ORA001105 Total			5,450	5,450			5,450					5,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001109	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	13
Description:							PTC	6,003	Agency	CALTRANS	

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			6,003	6,003			6,003					6,003
ORA001109 Total			6,003	6,003			6,003					6,003
Grand Total	55,583	860	105,425	161,868	31,906	18,954	18,869	22,172	69,967			161,868

ORANGE COUNTY
GROUPED PROJECT LISTING

2013
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E	$ 540				$ 540
	Resurface westbound lanes with both dense and open graded AC	R	$ 20				$ 20
	EA 12-0K5301	C	$ 3,009				$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	E		$ 260			$ 260
	EA 0H9000	R		$ 20			$ 20
		C		$ 1,400			$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements	E	$ 319				$ 319
	EA 0L7500	R	$ 15				$ 15
		C	$ 912				$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements	E	$ 200				$ 200
	EA 0L7700	R	$ 15				$ 15
		C	$ 440				$ 440
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements	E	$ 200				$ 200
	EA 0L7800	R	$ 15				$ 15
		C	$ 440				$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements	E	$ 205				$ 205
	EA 0L7900	R	$ 10				$ 10
		C	$ 495				$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage	E	$ 300				$ 300
	EA 0M000	R					$ -
		C	$ 500				$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals	E	$ 447				$ 447
	EA 0L870	R	$ 42				$ 42
		C	$ 866				$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps	E	$ 605				$ 605
	EA 0L970	R	$ 25				$ 25
		C	$ 1,344				$ 1,344

2013
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001102	In Orange County, in Tustin and Santa Ana, from McFadden to 17th street. Also on Rte. 5 from Newport Avenue to 4th St. Construct roadside paving. EA 0H8900	E			$ 210		$ 210
		R			$ 20		$ 20
		C			$ 1,330		$ 1,330
ORA001102	In Orange County, in La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Construct roadside paving EA 0M4000	E				$ 210	$ 210
		R				$ 20	$ 20
		C				$ 1,330	$ 1,330
ORA001102	In Orange County, in Costa Mesa from 19th street to Bay Street. Also in Santa Ana from 4th Street to 17th street. Construct permanent concrete median barrier. EA 0M3600	E	$ 1,040				$ 1,040
		R					$ -
		C	$ 4,860				$ 4,860
ORA001102	In Orange County, new San Juan Capistrano, from east of Antonio Parkway/La Pata Avenue to west of Conrock Entrance. Widen Shoulders & construct ceterline rumble strip. EA 0L7201	E				$ 4,100	$ 4,100
		R				$ 3,881	$ 3,881
		C				$ 10,369	$ 10,369
ORA001102	In Orange County, in Newport Beach, at the MacArthur Blvd. Northbound on ramp and from San Diego Creek to north of Jamboree Road. Widen on-ramp to extend lane and improve drainage on northbound lane. EA 0M1100	E			$ 598		$ 598
		R			$ 27		$ 27
		C			$ 2,772		$ 2,772
ORA001102	In Orange County, in Brea, at Lambert Road. Widen on ramp and increase skid resistance at off-ramp EA 0N1400	E			$ 735		$ 735
		R			$ 20		$ 20
		C			$ 1,360		$ 1,360
ORA001102	In Orange County, in Irvine, from south of Sand Canyon Avenue to north of Culver Drvie. Extend aux. lane and replace temporary railing (type K) EA 0M3501	E				$ 2,884	$ 2,884
		R				$ 13	$ 13
		C				$ 19,160	$ 19,160
		TOTAL	$ 16,864	$ 1,680	$ 7,072	$ 41,967	$ 67,583

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in $000's)

MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	12/13	13/14	15/15	15/16	Total
ORA001105	In Orange County, Caltrans District 12 Office.	E		$750			$750
	Provide closed circuit television transportation management	R		$0			
	EA 12-0H0071	C		$4,700			$4,700
	Total			$5,450			$ 5,450

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LUSTING
(in 000'S)

Bridge Preservation

RTIP #	DESCRIPTION	PHASE	12/13	13/14	14/15	15/16	Total
ORA001109	In Orange County, on Rte. 91, at Valley View Street overcrossing and Beach Blvd. undercrossing bridges and on Rte. 405 at MacArthur Blvd overcrossing. EA 12-0M7201	E		$ 1,512			$ 1,512
		R		$ 61			$ 61
		C		$ 4,430			$ 4,430
	Total						$ 6,003

RIVERSIDE COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
			Local Highway System	
MORENO VALLEY	RIV041045	WIDEN PERRIS BLVD FROM 2 TO 4 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS	**New Project** **Funding Details:** - CITY fund addition: -- Add CITY Funds FY 2013/2014 Con cost of $400 -- Total CITY Funds programmed increases from $1,023 to $1,423 - SLP fund addition: -- Add SLP funds FY 2013/2014 Con cost of $1,000 -- Total SLP funds programmed is $1,000 - WTUMF fund addition: -- Decrease WTUMF Prior Yrs Con cost from $7,572 to $1,101 -- Add WTUMF FY 2013/2014 Con cost of $4,600 -- Total WTUMF funds programmed decreases from $7,572 to $5,701 Total Project Cost decreases from $8,595 to $8,124	New Project in quadrennial years in FTIP. SLP funds are competitive funds
MORENO VALLEY	RIV080918	IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.	**Technical Change** **Project Details:** - Project completion date change from 1/1/2016 to 1/1/2017 - ENV Doc Date change from 1/1/2015 to 1/1/2016 - Total Project Cost remains $18,300	Schedule delay of Implementation by one year

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highway System				
MORENO VALLEY	RIV090909	IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.	**Fund Source Change** **Funding Details:** - DEV FEES fund addition: -- Delete DEV FEES FY 2013/2014 Eng cost of $513 -- Delete DEV FEES FY 2013/2014 R/W cost of $856 -- Delete DEV FEES FY 2014/2015 Con cost of $3,422 -- Total DEV FEES programmed decreases from $4,791 to $0 - AGENCY fund addition: -- Add AGENCY Funds FY 2013/2014 Eng cost of $513 -- Add AGENCY Funds FY 2014/2015 R/W cost of $856 -- Add AGENCY Funds FY 2015/2016 Con cost of $3,422 -- Total AGENCY Funds programmed is $4,791 Total Project Cost remains $4,791	Schedule delay and reprogramming of funds into future years
MORENO VALLEY	RIV090910	IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.	**Schedule Delay and Reprogramming** **Funding Details:** - DEV FEES fund addition: -- Delete DEV FEES FY 2013/2014 R/W cost of $856 -- Add DEV FEES FY 2014/2015 R/W cost of $856 -- Delete DEV FEES FY 2014/2015 Con cost of $3,422 -- Add DEV FEES FY 2015/2016 Con cost of $3,422 -- Total DEV FEES programmed remains $4,791 Total Project Cost remains $4,791	Schedule delay and reprogramming of funds into future years

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
		Local Highway System		
MORENO VALLEY	RIV091004	IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY - CACTUS AVE WIDENING: WIDEN CACTUS AVE FROM 2 TO 4 THROUGH LANES (2 IN EA DIR), FROM LASSELLE ST TO NASON ST. OTHER IMPROVEMENTS INCLUDE THE INSTALLATION OF A DEDICATED RIGHT TURN LANE, A 2-WAY LEFT TURN LANE, BUS TURN-OUTS, LANDSCAPING & SIDEWALKS.	**PROJECT COMPLETE** **Funding Details:** - DEV FEES fund addition: -- Decrease DEV FEES Prior Yrs Con from $4,500 to $3,070 -- Total DEV FEES programmed decreases from $5,350 to $3,920 Total Project Cost decreases from $6,350 to $4,920	Project Completed and actual costs updated. SLP funds are competitive funds
MORENO VALLEY	RIV110126	IN MORENO VALLEY ON FREDERICK ST FROM SUNNYMEAD BLVD TO ALESSANDRO BLVD.: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING C15PAVEMENT STRIPING AND MARKERS	**DELETED PROJECT**	Duplicate Individual project; already included in Group listing.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highway System				
MORENO VALLEY	RIV110129	IN MORENO VALLEY ON IRIS AVE. FROM LASSELLE ST TO OLIVER ST: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING PAVEMENT STRIPING AND MARKERS.	**PROJECT COMPLETE** **Funding Details:** - CITY fund addition: -- Delete CITY Funds Prior Yrs Eng of $270 -- Add CITY Funds FY 2012/2013 Eng cost of $144 -- Increase CITY Funds FY 2012/2013 Con cost from $1,080 to $1,100 -- Total CITY Funds programmed decreases from $1,350 to $1,244 Total Project Cost decreases from $1,350 to $1,244	Project Completed and actual costs updated.
MORENO VALLEY	RIV130808	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY- GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.	**New Project** **Funding Details:** **- CITY fund addition:** **-- Add CITY Funds FY 2015/2016 Con cost of $2,080** **-- Total CITY Funds programmed is $2,080** **Total Project Cost is $2,080**	New Project in quadrennial years in 2013 FTIP. Grouped Projects for the City of Moreno Valley

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
		State Highway System		
MORENO VALLEY Rte. 60 PM Limits 15.9 to 15.9	RIV071242	IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST. IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD) (PA&ED)	**Cost Increase and Minor Description Change** **Project Details**: -Eliminate the **PA&ED** notation at the end of the project description **Funding Details:** - CITY Funding Adjustments: -- Increase CITY FY 2014/15 Eng cost from $500 to $850 -- Add CITY FY 2014/15 R/W cost of $770 -- Add CITY FY 2015/16 Cons cost of $12,000 -- Total CITY programmed increases from $1,000 to $14,120 - RIV CO SALES TAX Funding Adjustments: -- Delete RIV CO SALES TAX FY 13/14 Eng cost of $500 -- Total RIV CO SALES TAX decreases from $500 to $0 Total amount programmed increases from $1,500 to $14,120	Cost Increase and minor change to description

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
MORENO VALLEY Rte. 60 PM Limits 18.8 to 19.6	RIV041052	IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), AND ADD WB AUX LANE (EA:32303).	**Cost Increase and Minor Description Change** **Project Details**: - Project Description to read: IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND ***INSTALL RELATED DRAINAGE AND ASSOCIATED WORK*** (EA: 32303). **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2012/2013 Cons cost of $26,900 -- Add CITY FY 2013/14 R/W cost of $2,000 -- Add CITY FY 2013/2014 Cons cost of $26,900 -- Total CITY programmed increases from $38,700 to $40,700 Total amount programmed increases from $38,700 to $40,700	Cost Increase to add the drainage improvements for the IC modifications

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans SR215 PM Limits 8.8 to 10.4	RIV110122	ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES).	**Lead Agency Change and Cost Decrease** **Project Details:** - Change Lead Agency from RCTC to Caltrans **Funding Details:** - RIV CO SALES TAX Funding Adjustments: -- Delete RIV CO SALES TAX FY 2011/2012 R/W cost of $400 -- Delete RIV CO SALES TAX FY 2014/2015 Cons cost of $10,800 -- Total RIV CO SALES TAX programmed decreases from$13,000 to $1,800 SHOPPACMIN fund addition: -- Add SHOPPACMIN FY 2013/2014 Eng cost of $990 -- Add SHOPPACMIN FY 2014/2015 R/W cost of $10 -- Total SHOPPACMIN programmed is $1,000 STPL fund addition: -- Add STPL FY 2013/2014 Eng cost of $1,215 -- Add STPL FY 2014/2015 R/W cost of $10 -- Total STPL programmed is $1,225 Total amount programmed decreases from *$13,000 t*o $4,025	Lead Agency change from RCTC to Caltrans - Current Coop Agreement only includes Eng and R/W. Funding for Construction will be programmed when construction cost can be better estimated and coop. agreement is executed for the construction phase.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR215 PM Limits 35.4 to 36.2	RIV050533	AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760).	**Schedule Delay** **Funding Details:** - WRVTUMF Funding Adjustments: -- Delete WRVTUMF FY 2012/13 Eng cost of $10,570 -- Delete WRVTUMF FY 2014/15 R/W cost of $5,700 -- Delete WRVTUMF FY 2015/16 Cons cost of $25,000 -- Add WRVTUMF FY 2014/15 Eng cost of $10,570 -- Add WRVTUMF FY 2015/16 R/W cost of $5,700 -- Add WRVTUMF FY 2017/18 Cons cost of $25,000 -- Total WRVTUMF programmed remains $43,070 Total amount programmed remains $65,370	Model year remains 2018. Anticipated construction completion delay is associated to the timing to secure the environmental approval.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).	**Cost Increase** **Funding Details:** - SHOPPAC funding adjustments: -- Increase SHOPPAC FY 2013/2014 Cons cost from $9,315 to $24,849 -- Total SHOPPAC funding increased from $28,752 to $44,296 Total amount programmed increases from $28,752 to $44,296	Increase to fully fund EA IC370 IN FY 13/14.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
CALTRANS Rte. 999 PM Limits 0 to 0	RIVLS12	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.	**Cost Increase** **Funding Detail:** - SHOPPAC funding adjustments: -- Add SHOPPAC FY 2013/2014 Cons cost of $4,148 -- Total SHOPPAC funding increased from $415 to $4,563 Total amount programmed increases from $415 to $4,563	Increase to add funding for Eas IE490, IE520, IE530, and IE540 in FY 13/14.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
PVVTA	RIV130616	IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICES (NON-UZA) (FTA 5317 FY 11/12)	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY Funds FY 2013/2014 Con cost of $11 -- Total AGENCY Funds programmed is $11 - FARE fund addition: -- Add FARE Funds FY 2013/2014 Con cost of $89 -- Total FARE Funds programmed is $89 - FTA 5317 NF fund addition: -- Add FTA 5317 NF Funds FY 2013/2014 Con cost of $22 -- Total FTA 5317 NF Funds programmed is $22 - LTF fund addition: -- LTF Funds FY 2013/2014 Con cost of $791 -- Total LTF Funds programmed is $791 Total Project Cost is $913	New Project from approved 2013/2014 SRTP for PVVTA - Operating Assistance.
RCTC	RIV130803	IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($37 TDC USED TO MATCH FTA 5310 IN CONS).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 Funds FY 2013/2014 Con cost of $289 -- Total FTA 5310 Funds programmed is $289 Total Project Cost is $289	RCTC's FTA 5310 Call for Projects covering FFY 2011/2012 resulted in approval of a regional priority list for submittal to Caltrans for CTC's approval on October 8, 2013 (110% funding level). The Commission is recommending funding for vehicle replacement projects. Transportation development credits in the amount of $37,393 are being utilized for the required federal match.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	RIV130804	IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($54 TDC USED TO MATCH FTA 5310 IN CONS).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 Funds FY 2013/2014 Con cost of $421 -- Total FTA 5310 Funds programmed is $421 Total Project Cost is $421	RCTC's FTA 5310 Call for Projects covering FFY 2011/2012 resulted in the approval of a regional priority list for submittal to Caltrans for CTC's approval on October 8, 2013 (110% funding level). The Commission recommended funding for vehicle expansion projects. Transportation development credits in the amount of $54,484.00 is being utilized to satisfy the required federal match.
RCTC	RIV130806	IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 Funds FY 2013/2014 Con cost of $1 -- Total FTA 5310 Funds programmed is $1 Total Project Cost is $1	RCTC's FTA 5310 Call for Projects covering FFY 2011/2012 resulted in the approval of a regional priority list for submittal to Caltrans for CTC's approval on October 8, 2013 (110% funding level). Riverside County Transportation Commission recommended funding for a mobile radio for Peppermint Ridge. Transportation development credits in the amount of $115.00 are being utilized to satisfy the required federal match.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SUNLINE TRANSIT AGENCY	RIV130606	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - OPERATING ASSISTANCE (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12 & FY 12/13)	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY Funds FY 2013/2014 Con cost of $938 -- Total AGENCY Funds programmed is $938 - FARE fund addition: -- Add FARE Funds FY 2013/2014 Con cost of $3,550 -- Total FARE Funds programmed is $3,550 - FTA 5311 fund addition: -- Add FTA 5311 Funds FY 2013/2014 Con cost of $420 -- Total FTA 5311 Funds programmed is $420 - FTA 5316 fund addition: -- Add FTA 5316 Funds FY 2013/2014 Con cost of $209 -- Total FTA 5316 Funds programmed is $209 - FTA 5317 NF fund addition: -- Add FTA 5317 NF Funds FY 2013/2014 Con cost of $46 -- Total FTA 5317 NF Funds programmed is $46 - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $925 -- Total FTA 5307 IND-CAT Funds programmed is $925 - LTF fund addition: -- LTF Funds FY 2013/2014 Con cost of $11,300 -- Total LTF Funds programmed is $11,300 - Measure A fund addition: -- Add Measure A Funds FY 2013/2014 Con cost of $5,217 -- Total Measure A Funds programmed is $5,217 Total Project Cost is $22,605	New Project from approved 2013/2014 SRTP for Sunline - Operating Assistance.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SUNLINE TRANSIT AGENCY	RIV130607	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $660 -- Total FTA 5307 IND-CAT Funds programmed is $660 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $165 -- Total STA Funds programmed is $165 Total Project Cost is $825	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-01
SUNLINE TRANSIT AGENCY	RIV130608	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE OF (4) NEW PARATRANSIT VANS TO REPLACE (4) EXISTING PARATRANSIT VANS. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $336 -- Total FTA 5307 IND-CAT Funds programmed is $336 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $104 -- Total STA Funds programmed is $104 Total Project Cost is $440	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-02

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

Riverside County

Amendment #13-13

October 2013

(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SUNLINE TRANSIT AGENCY	RIV130609	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - TRANSIT STOP ENHANCEMENTS. ENHANCEMENTS INCLUDE BUT NOT LIMITED TO: PURCHASE AND INSTALLATION OF 38 NEW BUS SHELTERS AND BUS STOP SITE IMPROVEMENTS SAFETY AND SECURITY (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $200 -- Total FTA 5307 IND-CAT Funds programmed is $200 - PTMISEA fund addition: -- Add PTMISEA Funds FY 2013/2014 Con cost of $282 -- Total PTMISEA Funds programmed is $282 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $50 -- Total STA Funds programmed is $50 Total Project Cost is $532	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-03
SUNLINE TRANSIT AGENCY	RIV130610	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT PHASE I (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $200 -- Total FTA 5307 IND-CAT Funds programmed is $200 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $2,500 -- Total STA Funds programmed is $2,500 Total Project Cost is $2,700	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-06

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SUNLINE TRANSIT AGENCY	RIV130612	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $240 -- Total FTA 5307 IND-CAT Funds programmed is $240 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $60 -- Total STA Funds programmed is $60 Total Project Cost is $300	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-05
SUNLINE TRANSIT AGENCY	RIV130613	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $352 -- Total FTA 5307 IND-CAT Funds programmed is $352 - STA fund addition: -- Add STA Funds FY 2013/2014 Con cost of $88 -- Total STA Funds programmed is $88 Total Project Cost is $440	New Project from approved 2013/2014 SRTP for Sunline - Project No. SL 14-07
SUNLINE TRANSIT AGENCY EXEMPT - 93.126	RIV130801	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PREVENTIVE MAINTENANCE (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12)	**New Project** **Funding Details:** - FTA 5307 IND-CAT fund addition: -- Add FTA 5307 IND-CAT Funds FY 2013/2014 Con cost of $1,877 -- Total FTA 5307 IND-CAT Funds programmed is $1,877 - LTF fund addition: -- Add LTF Funds FY 2013/2014 Con cost of $469 -- Total LTF Funds programmed is $469 Total Project Cost is $2,346	New Project from approved 2013/2014 SRTP for Sunline - Preventive Maintenance. FTA 5307 funds from 2012/2013 carryover and CMAQ funds flex transferred into FTA 5307 funds from CA-95-X076 in the amount of $77,464

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #13-13
October 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SUNLINE TRANSIT AGENCY EXEMPT - 93.126	RIV130805	IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($21 TDC USED TO MATCH FTA 5310 IN CONS).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 Funds FY 2013/2014 Con cost of $161 -- Total FTA 5310 Funds programmed is $161 Total Project Cost is $161	RCTC's FTA 5310 Call for Projects covering FFY 2011/2012 resulted in the approval of a regional priority list for submittal to Caltrans for CTC's approval on October 8, 2013 (110% funding level). The Riverside County Transportation Commission recommended funding for vehicle expansion projects for Sunline Transit Agency (2, medium buses (cng). Transportation development credits in the amount of $20,876.00 are being utilized to satisfy the required federal match.
SUNLINE TRANSIT AGENCY EXEMPT - 93.126	RIV130807	IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).	**New Project** **Funding Details:** - FTA 5310 fund addition: -- Add FTA 5310 Funds FY 2013/2014 Con cost of $2 -- Total FTA 5310 Funds programmed is $2 Total Project Cost is $2	RCTC's FTA 5310 Call for Projects covering FFY 2011/2012 resulted in the approval of a regional priority list for submittal to Caltrans for CTC's approval on October 8, 2013 (110% funding level). The Riverside County Transportation Commission recommended funding for 2 mobile radios for Sunline Transit Agency. Transportation development credits in the amount of $230.00 are being utilized to satisfy the required federal match.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041045	Riverside	SCAB		RIV041045	CAX63				L	NON-EXEMPT	13

Description: PTC 8,124 Agency MORENO VALLEY

WIDEN PERRIS BLVD FROM 2 TO 4 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	280	743	400	1,423	1,023		400					1,423
WESTERN RIV TUMF	470	631	4,600	5,701	1,101		4,600					5,701
STATE LOCAL PARTNER			1,000	1,000			1,000					1,000
RIV041045 Total	750	1,374	6,000	8,124	2,124		6,000					8,124

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080918	Riverside	SCAB		3A07156	CAX63				L	NON-EXEMPT	13

Description: PTC 18,300 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	2,300	1,000	15,000	18,300			2,300	1,000	15,000			18,300
RIV080918 Total	2,300	1,000	15,000	18,300			2,300	1,000	15,000			18,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090909	Riverside	SCAB		3A0807	CAX63				L	NON-EXEMPT	13

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	513	856	3,422	4,791			513	856	3,422			4,791
RIV090909 Total	513	856	3,422	4,791			513	856	3,422			4,791

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090910	Riverside	SCAB		3A0806	CAR63				L	NON-EXEMPT	13

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	513	856	3,422	4,791			513	856	3,422			4,791
RIV090910 Total	513	856	3,422	4,791			513	856	3,422			4,791

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091004	Riverside	SCAB		3AL304	CAX63				L	NON-EXEMPT	13
Description:							PTC	4,920	Agency	MORENO VALLEY	COMPLETED

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY - CACTUS AVE WIDENING: WIDEN CACTUS AVE FROM 2 TO 4 THROUGH LANES (2 IN EA DIR), FROM LASSELLE ST TO NASON ST. OTHER IMPROVEMENTS INCLUDE THE INSTALLATION OF A DEDICATED RIGHT TURN LANE, A 2-WAY LEFT TURN LANE, BUS TURN-OUTS, LANDSCAPING & SIDEWALKS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	850		3,070	3,920	3,920							3,920
STATE LOCAL PARTNER			1,000	1,000	1,000							1,000
RIV091004 Total	850		4,070	4,920	4,920							4,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110126	Riverside	SCAB		REG0703	NCR31				L	EXEMPT - 93.126	13
Description:							PTC	650	Agency	MORENO VALLEY	DELETED

IN MORENO VALLEY ON FREDERICK ST FROM SUNNYMEAD BLVD TO ALESSANDRO BLVD.: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING PAVEMENT STRIPING AND MARKERS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	100		550	650	100	550						650
RIV110126 Total	100		550	650	100	550						650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110129	Riverside	SCAB		REG0703	NCR31				L	EXEMPT - 93.126	13
Description:							PTC	1,244	Agency	MORENO VALLEY	COMPLETED

IN MORENO VALLEY ON IRIS AVE. FROM LASSELLE ST TO OLIVER ST: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING PAVEMENT STRIPING AND MARKERS.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	144		1,100	1,244		1,244						1,244
RIV110129 Total	144		1,100	1,244		1,244						1,244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130808	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	13
Description:							PTC	2,080	Agency	MORENO VALLEY	

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY- GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			2,080	2,080					2,080			2,080
RIV130808 Total			2,080	2,080					2,080			2,080

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071242	Riverside	SCAB		3A07045	CAX60	60	15.9	15.9	S	NON-EXEMPT	13

Description: PTC 14,120 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,350	770	12,000	14,120			500	1,620	12,000			14,120
RIV071242 Total	1,350	770	12,000	14,120			500	1,620	12,000			14,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041052	Riverside	SCAB		RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	13

Description: PTC 40,700 Agency MORENO VALLEY

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	3,500	10,300	26,900	40,700	11,800		28,900					40,700
RIV041052 Total	3,500	10,300	26,900	40,700	11,800		28,900					40,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110122	Riverside	SCAB		3M0738	CAX63	215	8.8	10.4	S	NON-EXEMPT	13

Description: PTC 13,000 Agency CALTRANS

ON I-215 IN SW RIVERSIDE COUNTY FROM MURRIETA HOT SPRINGS RD TO I-215/I-15 JUNCTION, CONSTRUCT A THIRD MIXED FLOW LANE SOUTHBOUND (WIDENS I-215/I-15 CONNECTOR FROM 2 TO 3 LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	1,215	10		1,225			1,215	10				1,225
RIV CO SALES TAX	1,800			1,800	1,800							1,800
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	990	10		1,000			990	10				1,000
RIV110122 Total	4,005	20		4,025	1,800		2,205	20				4,025

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050533	Riverside	SCAB		RIV050533	CARH3	215	35.4	36.2	S	NON-EXEMPT	13

Description: PTC 65,370 Agency MORENO VALLEY

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES			22,300	22,300					22,300			22,300
WESTERN RIV TUMF	12,370	5,700	25,000	43,070	1,800			10,570	5,700		25,000	43,070
RIV050533 Total	12,370	5,700	47,300	65,370	1,800			10,570	28,000		25,000	65,370

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS02	Riverside	SSAB		30M0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 44,296 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			44,296	44,296		19,437	24,859					44,296
RIVLS02 Total			44,296	44,296		19,437	24,859					44,296

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 4,563 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			4,563	4,563		415	4,148					4,563
RIVLS12 Total			4,563	4,563		415	4,148					4,563

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130616	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	13

Description: PTC 913 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - OPERATING ASSISTANCE FOR FIX ROUTE AND PARATRANSIT SERVICES (NON-UZA) (FTA 5317 FY 11/12)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			22	22			22					22
AGENCY			11	11			11					11
FARE REVENUE			89	89			89					89
LOCAL TRANS FUNDS			791	791			791					791
RIV130616 Total			913	913			913					913

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130803	Riverside	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	13

Description: PTC 289 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($37 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			289	289			289					289
RIV130803 Total			289	289			289					289

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130804	Riverside	SSAB		REG0702	BUN93			T	EXEMPT - 93.126	13

Description: PTC 421 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($54 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			421	421			421					421
RIV130804 Total			421	421			421					421

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130806	Riverside	SCAB		REG0702	BUN07			T	EXEMPT - 93.126	13

Description: PTC 1 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			1	1			1					1
RIV130806 Total			1	1			1					1

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130606	Riverside	SSAB		REG0702	BUO00			T	EXEMPT - 93.126	13

Description: PTC 22,605 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICES (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12 & FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			925	925			925					925
FTA 5311 NON-UZA			420	420			420					420
FTA 5316 JOB ACCESS PROGRAM			209	209			209					209
FTA 5317 NEW FREEDOM PROGRAM			46	46			46					46
AGENCY			938	938			938					938
FARE REVENUE			3,550	3,550			3,550					3,550
LOCAL TRANS FUNDS			11,300	11,300			11,300					11,300
RIV CO SALES TAX			5,217	5,217			5,217					5,217
RIV130606 Total			22,605	22,605			22,605					22,605

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130607	Riverside	SSAB		REG0702	BUR05	T	EXEMPT - 93.126	13

Description: PTC 825 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			660	660			660					660
STATE TRANSIT ASSIST			165	165			165					165
RIV130607 Total			825	825			825					825

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130608	Riverside	SSAB		REG0702	PAR17	T	EXEMPT - 93.126	13

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE OF (4) NEW PARATRANSIT VANS TO REPLACE (4) EXISTING PARATRANSIT VANS. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			336	336			336					336
STATE TRANSIT ASSIST			104	104			104					104
RIV130608 Total			440	440			440					440

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130609	Riverside	SSAB		REG0702	NCR10	T	EXEMPT - 93.126	13

Description: PTC 532 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - TRANSIT STOP ENHANCEMENTS. ENHANCEMENTS INCLUDE BUT NOT LIMITED TO: PURCHASE AND INSTALLATION OF 38 NEW BUS SHELTERS AND BUS STOP SITE IMPROVEMENTS SAFETY AND SECURITY (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			200	200			200					200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			282	282			282					282
STATE TRANSIT ASSIST			50	50			50					50
RIV130609 Total			532	532			532					532

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130610	Riverside	SSAB		REG0702	FUL52	T	EXEMPT - 93.126	13

Description: PTC 2,700 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT PHASE I (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			200	200			200					200
STATE TRANSIT ASSIST			2,500	2,500			2,500					2,500
RIV130610 Total			2,700	2,700			2,700					2,700

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130612	Riverside	SSAB		3ITS07	BUN07	T	EXEMPT - 93.126	13

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			240	240			240					240
STATE TRANSIT ASSIST			60	60			60					60
RIV130612 Total			300	300			300					300

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130613	Riverside	SSAB		REG0702	VEN02	T	EXEMPT - 93.126	13

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			352	352			352					352
STATE TRANSIT ASSIST			88	88			88					88
RIV130613 Total			440	440			440					440

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130801	Riverside	SSAB		REG0702	BUO00	T	EXEMPT - 93.126	13

Description: PTC 2,346 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PREVENTIVE MAINTENANCE (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			1,877	1,877			1,877					1,877
LOCAL TRANS FUNDS			469	469			469					469
RIV130801 Total			2,346	2,346			2,346					2,346

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
RIV130805	Riverside	SSAB		REG0702	BUN94	T	EXEMPT - 93.126	13

Description: PTC 161 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($21 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			161	161			161					161
RIV130805 Total			161	161			161					161

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV130807	Riverside	SSAB		REG0702	BUN07			T	EXEMPT - 93.126	13

Description: PTC 2 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			2	2			2					2
RIV130807 Total			2	2			2					2
Grand Total	26,395	20,876	202,678	249,949	22,544	21,646	101,913	14,922	63,924		25,000	249,949

RIVERSIDE
GROUPED PROJECT LISTINGS

RIV130808 - GROUPED PROJECT LISTING FOR MORENO VALLEY'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	ENG	ROW	CON	TOTAL PROJECT COST (In Thousands)	Comments
Moreno Valley	Kameria Avenue Pavement Rehabilitation	Perris Boulevard to Kitching Street	FY15/16	$ 50	$ -	$ 300	$ 350	
Moreno Valley	Kitching Street Pavement Rehabilitation	John F. Kennedy Drive to Iris Avenue	FY15/16	$ 40	$ -	$ 220	$ 260	
Moreno Valley	Cottonwood Avenue Pavement Rehabilitation	Elsworth Street to Frederick Street	FY15/16	$ 70	$ -	$ 300	$ 370	
Moreno Valley	Alessandro Boulevard Pavement Rehabilitation	Redlands Boulevard ro Gilman Springs Road	FY15/16	$ 80	$ -	$ 1,020	$ 1,100	
Total	4			$240	$0	$1,840	$2,080	All funds to be programmed in construction

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Amendment #13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180		On SR-62, in Desert Hot Springs, from Route 10 to Indian Avenue. Cold plane and overlay pavement and widen shoulders. (100% SHOPP-AC)	2012/13	$ 19,437		$ 19,437
				FY 2012-2013 Total	*Subtotal*	*$ 19,437*	*$ -*	*$ 19,437*
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	$ 8,070		$ 8,070
Caltrans	***iversid***	***1C370***	***New : Entire project per #12H-302***	***On Riv-95, in and near Blythe, from south of Jct Rte 10 to San Bernardino County line. Pavement Rehabilitation. (100% SHOPP-AC)***	***2013/14***	***$ 16,789***	***$ -***	***$ 16,789***
				FY 2013-2014 Total	*Subtotal*	*$ 24,859*	*$ -*	*$ 24,859*
TOTAL					TOTAL	**$ 44,296**	**$ -**	**$ 44,296**

Paul B. Fagan **SCAG 2013 FTIP AMENDMENT No. 13: Add EA IC370 per 2012 SHOPP Amendment # 12H-302.**

Caltrans District 8 FTIP Manager

RIVLS12 Grouped Projects for Emergency Repair - SHOPP Emergency Response Program - 2013 Federal TIP - Amendment #13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C780	New : Add to Amend #3	On SR-111, at Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. Repair Roadway. (100% SHOPP-AC)	2012/2013	$ 415	$ -	$ 415
				FY 2012-2013 Total	*Subtotal*	$ 415	$ -	$ 415
Caltrans	Riverside	1E490	New: SHOPP Amend # 12H-331	*On I-10, near Palm Springs, at the Whitewater River Bridge No. 56-0004L/R. Scour prevention (100% SHOPP-AC).*	*2013/2014*	$ 495	$ -	$ 495
Caltrans	Riverside	IE520	New: SHOPP Amend # 12H-332	*On SR-74, in near Lake Elsinore, from El Cariso Road to Grand Avenue. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 1,690	$ -	$ 1,690
Caltrans	Riverside	IE530	New: SHOPP Amend #12H-333	*On SR-243, near Mountain Center, from Route 74 to south of Sanders Meadows Road. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 425	$ -	$ 425
Caltrans	Riverside	IE540	New: SHOPP Amend # 12H-334	*On SR-243, near Twin Pines, from south of Huxley Flats Road to San Gorgonio Avenue. Repair fire damage (100% SHOPP-AC).*	*2013/2014*	$ 1,538	$ -	$ 1,538
				FY 2013-2014 Total		$ 4,148	$ -	$ 4,148
TOTAL				Grand Total - FY 2013-2013 and FY 2013-2014	TOTAL	$ 4,563	$ -	$ 4,563

Paul B.Fagan

Request to add Eas: IE490, IE520, IE530, and IE540 to SCAG's 2013 Federal TIP via Amendment #13.

RIV130803 - GROUPED PROJECT LISTING FOR FTA 5310 ELDERLY AND DISABLED - RCTC

AGENCY		EQUIPMENT	TYPE	GAS/DIESEL/CNG	QTY	PROG YR (FFY)	LOCAL	FEDERAL	TOTAL PROJECT COST (In Thousands)	Comments
Peppermint Ridge		Replacement	Modified Raised Top	Gas/Diesel	1	FY13/14	$ 6	$ 44	$ 50	All Local Match are Toll Credits
Desert Arc		Replacement	Minivan	Gas/Diesel	1	FY13/14	$ 5	$ 40	$ 45	All Local Match are Toll Credits
Desert Arc		Replacement	Medium Bus	CNG	1	FY13/14	$ 10	$ 81	$ 91	All Local Match are Toll Credits
Desert Arc		Replacement	Large Bus	Gas/Diesel	1	FY13/14	$ 8	$ 65	$ 73	All Local Match are Toll Credits
Friends of Moreno Valley Senior Center		Replacement	Medium Bus	Gas/Diesel	1	FY13/14	$ 8	$ 59	$ 67	All Local Match are Toll Credits
Total					5		$37	$289	$326	Only Federal funds to be programmed in construction

RIV130804 - GROUPED PROJECT LISTING FOR FTA 5310 ELDERLY AND DISABLED - RCTC

AGENCY	EQUIPMENT	TYPE	GAS/DIESEL/CNG	QTY	PROG YR (FFY)	LOCAL	FEDERAL	TOTAL PROJECT COST (In Thousands)	Comments
Angel View	Service Expansion	Larger Bus	Gas/Diesel	2	FY13/14	$ 24	$ 186	$ 210	All Local Match are Toll Credits
Desert Arc	Service Expansion	Larger Bus	Gas/Diesel	1	FY13/14	$ 8	$ 65	$ 73	All Local Match are Toll Credits
Desert Arc	Service Expansion	Larger Bus	CNG	1	FY13/14	$ 11	$ 86	$ 97	All Local Match are Toll Credits
Care-A-Van Transit	Service Expansion	Minivan	Gas/Diesel	1	FY13/14	$ 5	$ 40	$ 45	All Local Match are Toll Credits
Care-A-Van Transit	Service Expansion	Modified Raised Top	Gas/Diesel	1	FY13/14	$ 6	$ 44	$ 50	All Local Match are Toll Credits
Total				6		$54	$421	$475	Only Federal funds to be programmed in construction

RIV130806 - GROUPED PROJECT LISTING FOR FTA 5310 ELDERLY AND DISABLED - RCTC

D

AGENCY	EQUIPMENT	TYPE	GAS/DIESEL/CNG	QTY.	PROG YR (FFY)	LOCAL	FEDERAL	TOTAL PROJECT COST (In Thousands)	Comments
Peppermint Ridge	Other Equipment	Mobile Radio	N/A	1	FY13/14	$ 1	$ 1	$ 2	All Local Match are Toll Credits
Total				1		$1	$1	$2	Only Federal funds to be programmed in construction

RIV130805 - GROUPED PROJECT LISTING FOR FTA 5310 ELDERLY AND DISABLED - SUNLINE

AGENCY	EQUIPMENT	TYPE	GAS/DIESEL/CNG	QTY	PROG YR (FFY)	LOCAL	FEDERAL	TOTAL PROJECT COST (In Thousands)	Comments
Sunline	Service Expansion	Medium Bus	CNG	2	FY13/14	$ 21	$ 161	$ 182	All Local Match are Toll Credits
Total				2		$21	**$161**	$182	Only Federal funds to be programmed in construction

RIV130807 - GROUPED PROJECT LISTING FOR FTA 5310 ELDERLY AND DISABLED - SUNLINE

AGENCY	EQUIPMENT	TYPE	GAS/DIESEL/CNG	QTY	PROG YR (FFY)	LOCAL	FEDERAL	TOTAL PROJECT COST (In Thousands)	Comments
Sunline Transit	Other Equipment	Mobile Radio	N/A	2	FY13/14	$ 1	$ 2	$ 3	All Local Match are Toll Credits
Total				2		$1	$2	$3	Only Federal funds to be programmed in construction

SAN BERNARDINO COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 13
October 2013
(in $000's)

Governments SANBAG Working Together

STATE

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
Caltrans	SBDLS02	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)	Cost Increase Project Detail: - Total Project cost is: $317,149	Fund Adjustments: - SHOPPAC fund adjustments: -- Add SHOPPAC FY13/14 CON cost of: $61,802 -- Total SHOPPAC funding is: $317,149 - Total Programmed Amount is: $317,149	Updated per SHOPP

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment No. 13
October 2013
(in $000's)

Governments SANBAG Working Together

Transit

Lead Agency	RTIP	Title	Changes Requested		Updated Reason
			Project Detail:	Funding Detail:	
OMNITRANS	20130304	OMNITRANS UTILIZES IN ACCORDANCE WITH FTA POLICY UP TO 10% OF ITS FTA 5307 FUNDS TO HELP OFFSET THE COSTS OF OPERATING ADA PARATRANSIT SERVICES. THESE FUNDS ARE USED TO COVER THOSE COST.	Cost Increase Project Detail: - Program Code changed from: 0 to: PAO00 - Total Project Cost increased $2,000 from: $3,200 to: $5,200	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY12/13 CON cost of: $1,600 -- Total 5307 funding decreases from: $1,600 to: $0 - 5307LA fund adjustments: -- Add 5307LA FY12/13 CON cost of: $720 -- Add 5307LA FY13/14 CON cost of: $1,147 -- Total 5307LA funding is: $1,867 - 5307RS fund adjustments: -- Add 5307RS FY12/13 CON cost of: $880 -- Add 5307RS FY13/14 CON cost of: $453 -- Total 5307RS funding is: $1,333 - XSBD fund adjustments: -- Add XSBD FY13/14 CON cost of: $400 -- Total XSBD funding is: $400 - Total amount programmed increased $2,000 (63%) from: $3,200 to: $5,200	Costs updated per current need.
VARIOUS AGENCIES	20131301	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, $100k, CON; FY13/14, $155k, CON)	New Project Project Detail: - Project Description is: "GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, $100k, CON; FY13/14, $155k, CON)" - Program Code is: PAO00 - Current Project Phase is: Contract Award - Air Basin is: MDAB - Air Conformity is: EXEMPT - 93.126 - Project Completion Date is: 6/30/2014 - Total Project Cost is: $357	Funding Detail: - 5317 fund adjustments: -- Add 5317 FY12/13 CON cost of: $100 -- Add 5317 FY13/14 CON cost of: $155 -- Total 5317 funding is: $255 - Total amount programmed is: $255	New Grouped Project for JARC/NF program Cycle 6 & 7 funds. Replaces previous line item project 20130301.
VICTOR VALLEY TRANSIT AUTHORITY	20111806	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS	New Project Project Detail: - Total Project Cost increased $32 from: $141 to: $173	Funding Detail: -- Add LTF FY13/14 CON cost of: $32 -- Total LTF funding increased from: $113 to: $145 - Total amount programmed increased $32 (23%) from: $141 to: $173	Adding money to the quadrennial to this continued project.
VICTOR VALLEY TRANSIT AUTHORITY	20130301	RURAL TRIP REIMBURSEMENT ESCORT PROGRAM (toll credits to be used for 12/13 CON in the amount of $25k)	Deleted New Identification Project Detail: - Total Project Cost remains: $200	Funding Detail: - Total amount programmed remains: $100	Line item project for JARC/NF Cycle 6 to be absorbed in new FTIP project 20131301.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
San Bernardino County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 317,149 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			317,149	317,149			109,266	34,933	172,950			317,149
SBDLS02 Total			317,149	317,149			109,266	34,933	172,950			317,149

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20130304	San Bernardino	SCAB		20010120	PAO00				T	EXEMPT - 93.126	13

Description: PTC 5,200 Agency OMNITRANS

OMNITRANS UTILIZES IN ACCORDANCE WITH FTA POLICY UP TO 10% OF ITS FTA 5307 FUNDS TO HELP OFFSET THE COSTS OF OPERATING ADA PARATRANSIT SERVICES. THESE FUNDS ARE USED TO COVER THOSE COST.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,867	1,867		720	1,147					1,867
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,333	1,333		880	453					1,333
SBD CO MEASURE I			400	400			400					400
STATE TRANSIT ASSIST			1,600	1,600		1,600						1,600
20130304 Total			5,200	5,200		3,200	2,000					5,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20131301	San Bernardino	MDAB		4TL104	PAO00				T	EXEMPT - 93.126	13

Description: PTC 357 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, $100k, CON; FY13/14, $155k, CON)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			255	255		100	155					255
20131301 Total			255	255		100	155					255

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111806	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	13

Description: PTC 173 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS			145	145	113		32					145

2013 Federal Transportation Improvement Program

Amendment #13-13
San Bernardino County
Project Listing Report
(in $000`s)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				28	28	28							28
20111806 Total				173	173	141		32					173

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20130301	San Bernardino	MDAB		4TL104	BUO00			T	EXEMPT - 93.126	13

Description: PTC 200 Agency VICTOR VALLEY TRANSIT AUTHORITY

RURAL TRIP REIMBURSEMENT ESCORT PROGRAM (toll credits to be used for 12/13 CON in the amount of $25k)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5317 NEW FREEDOM PROGRAM			100	100		100						100
20130301 Total			100	100		100						100
Grand Total			322,877	322,877	141	3,400	111,453	34,933	172,950			322,877

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program - 2013 FTIP Amendment #13

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0G620		On Route 38, Near Big Bear Lake from Valley of the Falls Drive to north junction of Route 18. Rehabilitate Pavement. (100% SHOPP-AC)	2013/14	$ 15,587	$ -	$ 15,587
Caltrans	**SBd**	**0Q760**	**New : Entire project**	**On I-10, in and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda, and Redlands, from Los Angeles County Line to Route 38. Pavement Rehabilitation. (100% SHOPP-AC)**	**2013/14**	**$ 9,948**	**$ -**	**$ 9,948**
Caltrans	**SBd**	**0Q751**	**New : entire project**	**On SR-60, in and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement Rehabilitation. (100% SHOPP-AC)**	**2013/14**	**$ 56,200**	**$ -**	**$ 56,200**
Caltrans	SBd	0K280		On I-40, Near Ludlow, from 1.5 miles east of Old Dad Wash to 1.5 miles west of Fortress Wash. Rehabilitate pavement. (100% SHOPP-AC)	2013/14	$ 27,531	$ -	$ 27,531
Caltrans	SBd			***FY 2013-14 Total***		***$ 109,266***	***$ -***	***$ 109,266***
Caltrans	SBd	0K292		On I-10, in and near Redlands, from Ford Street to Live Oak Canyon Road. Lane replacement. (100% SHOPP-AC)	2014/15	$ 34,933	$ -	$ 34,933
Caltrans	SBd			***FY 2014-15 Total***		***$ 34,933***	***$ -***	***$ 34,933***
Caltrans	SBd	0Q740		On I-15, near Devore, 0.4 mile north of Route 215 junction to 1.2 mile north of Oak Hill overcrossing. Replace outside two lanes. (100% SHOPP-AC)	2015/16	$ 172,950	$ -	$ 172,950
Caltrans	SBd			***FY 2015-16 Total***		***$ 172,950***	***$ -***	***$ 172,950***
Total						**$ 317,149**	**$ -**	**$ 317,149**
			2013 FTIP Amendment #13 : Add EAs 0Q760 and 0Q751 per 2012 SHOPP Amendments #12H-303 & #12H-304					
Paul B. Fagan			**Caltrans District 8 Federal TIP Manager**					

Projects highlighted in yellow are part of the grouped project listing

JARC and New Freedom Cycle 7
Tentative Approved Project List

Eastern Sierra Transit	9	Operating Assistance to establish a Volunteer Driver Program for non-emergency medical trips for people with disabilities, older adults, and those who may have limited resources to make the necessary medical trips.	Bishop	$ 21,469.00	$ 21,469.00
Hi-Desert Memorial Health Care District	8	Operating assistance to continue the development of a non-emergency medical transportation program for the Morongo Basin through a phased expansion of the Hi-Desert Memorial Health Care District's existing transportation capabilities.	Morongo Basin, Twenty-nine Palms, Joshua Tree, Yucca Valley	$ 110,884.00	$ 156,601.00
Lake Transit Authority	1	Operating Assistance providing door-to-door shuttle, volunteer driver, and extended Dial-a-Ride Services for individuals with disabilities.	Lake County	$ 27,000.00	$ 54,000.00
Lake Transit Authority	1	Mobility Management to coordinate and provide non-emergency medical transportations to people with disabilities in Lake County.	Lake County	$ 82,000.00	$ 82,000.00
Napa County Transportation and Planning Agency	4	Operating Assistance for the Volunteer Driver Reimbursement Program that will fill the gap in transportation for individuals that require lifeline transportation for medical appointments.	Napa County	$ 100,000.00	$ 200,000.00
Tahoe Transportation District	3	Mobility Management project delivering coordinated transportation services to older adults, individuals with disabilities, and persons with low incomes.	Lake Tahoe	$ 24,750.00	$ 30,937.00
Victor Valley Transit Authority	8	Operating Assistance in coordination with Victor Valley Transit Authority (VVTA), the San Bernardino County Department of Aging and Adult Services (DAAS), and VTrans to expand and enhance the existing, DAAS managed, TREP program serving the disabled and frail elderly residents of the San Bernardino Mountain communities, High Desert area and Lower Desert of San Bernardino County (also referenced as Rural Mountain/Desert Region).	San Bernardino Mountain Communities, High Desert area, Lower Desert of San Bernardino (Rural Mountain/Desert Region), Needles, Trona, Big River	$ 200,000.00	$ 200,000.00
Western Placer Consolidated Transportation Services Agency	3	Operating Assistance to fund the rural portion of the "Health Express" service, a transportation alternative to public transit service, covering the Sheridan and Foresthill areas.	Sheridan and Foresthill	$ 35,000.00	$ 70,000.00
New Freedom - Rural				**$ 948,447.00**	
Butte County Association of Governments	3	Mobility Management to operate a 2-1-1 telephone information and referral service to help link Butte County residents to available health and human services including transportation.	Butte County	$ 86,091.00	$ 107,614.00

FTIP ID: SCAG001

CALTRANS CYCLE 6 JARC NEW FREEDOM
PROJECTS

County	FTIP ID	App #	Fund Type	Dist	Agency	Project Description	Service Area	Requested FTA Amount	Toll Credit Amount	Local Share Overmatch Amount	Net Project Cost	FEDERAL $ AWARDED	TOLL CREDIT	LOCAL MATCH	TOTAL PROJECT COST	TOTAL FTA AWARD (FED & TC)	COMMENTS
IMP	SCAG041	45	NF	11	Imperial County Transportation Commission (ICTC)	Operating Assistance to provide complementary paratransit service to reduce the operating contraints and provide enhanced paratransit service beyond the increase service hours and expand service area for a complementary paratransit service.	Brawley, Imperial, El Centro and Calexico	$ 200,000	$ 200,000	$ -	$ 400,000	$ 200,000	$ 200,000	$ -	$ 400,000	$ 400,000	
RIV	SCAG021	24	JARC	8	Independent Living Partnership	Operating Assistance to support the Eastern Coachella Valley TRIP Project which is a volunteer driver assistance for low-income residents of the targeted area for JARC travel purposes through the payment of mileage reimbursement. Mileage reimbursements will be paid for volunteer drivers who transport qualified TRIP riders to and from work, training facilities, employment centers and other eligible JARC activities at the rate of .25 per mile.	Mecca, Thermal, North Shore, Eastern Coachella Valley	$ 199,655	$ 199,655	$ -	$ 399,310	$ 200,000	$ 50,000	$ 149,310	$ 399,310	$ 250,000	
RIV	SCAG021	63	JARC	8	Care-A-Van Transit	Operating Assistance for the HOPE Bus Service which is specialized transportation services for low-income individuals who are seeking employment, vocational education training or new jobs. On demand, door to door transportation services will be provided 7 days a week, with weekend, holiday and late/early morning hours to serve non-traditional work hours. See Capital-vehicle app.	Hemet, San Jacinto	$ 67,810	$ 67,810	$ -	$ 135,620	$ 67,810	$ 67,810	$ -	$ 135,620	$ 135,620	
SBD	SCAG021	93	NF	8	Victor Valley Transit Authority	Operating Assistance to expand and enhance the Transportation Reimbursement Escort Program (TREP) Volunteer Driver Program. This program offers a mileage reimbursement for volunteer drivers serving the disabled and frail elderly residents of the San Bernardino Mountain communities, High Desert area and Lower Desert of San Bernardino County.	San Bernadino Mountain Communities, High Desert area, Lower Desert of San Bernadino (Rural Mountain/Desert Region), Needles, Trona, Big River	$ 100,000	$ 100,000	$ -	$ 200,000	$ 100,000	$ 100,000	$ -	$ 200,000	$ 200,000	INDIVIDUALLY LISTED IN 2013 FTIP UNDER #20130301
SBD	SCAG021	64	JARC	8	Mountain Area Regional Transit Authority (MARTA)	Operating Assistance to expand hours on fixed routes to facilitate work travel. The expanded service hours will be in the early morning and evening runs, with continuous service throughout the day on Rim Routes 2 and 4 and Big Bear Route 1.	Big Bear Lake, Crestline, Lake Arrowhead	$ 56,041	$ 56,041	$ -	$ 112,082	$ 56,041	$ 56,041	$ -	$ 112,082	$ 112,082	

VENTURA COUNTY

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment # 13-13
September 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Camarillo	VEN061000	Camarillo Rail Station and Bus Capital Maintenance	Scope Change 5307CAM: - Add funds in FY 13/14 in CON for $295. - Add funds in FY 14/15 in CON for $80. - Add funds in FY 15/16 in CON for $80. CITY: - Increase funds in FY 13/14 in CON to $74. 5307: - Delete funds in FY 13/14, FY 14/15, FY 15/16 in CON. The total project cost is increased from $500 to $769.	Project updated due to funding obtained for FY13/14 for increased scope.
Camarillo	VEN120603	Camarillo Metrolink Station Pedestrian Undercrossing. FTA 5307 INCLUDES TOLL CREDITS OF $50 IN FY 13/14 FOR CON.	Cost Increase 5307CAM: - Add funds in FY 13/14 in CON for $250 (includes toll credits of $50). The total project cost is increased from $250 to $500.	Cost updated due to allocation of FY 13/14 5307 funds and Toll Credit language was added.
Camarillo	VEN130806	Transit Planning	New Project 5307CAM: - Add funds in FY 13/14 in CON for $25. CITY: - Add funds in FY 13/14 in CON for $6. The total project cost is $31.	New Project.
Camarillo	VEN130807	CAMARILLO RAIL STATION CHARGING EQUIPMENT. FTA 5307 INCLUDES $1 TOLL CREDITS IN FY 13/14 FOR CON.	New Project 5307CAM: - Add funds in FY 13/14 in CON for $5 (includes toll credits of $1). The total project cost is $5.	New Project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment # 13-13
September 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Camarillo	VEN130808	Purchase of One (1) Expansion DAR Bus	New Project 5307CAM: - Add funds in FY 13/14 in CON for $93. CITY: - Add funds in FY 13/14 in CON for $23. The total project cost is $116.	New Project.
Camarillo	VEN130809	Purchase of One (1) Replacement DAR Bus	New Project 5307CAM: - Add funds in FY 13/14 in CON for $93. CITY: - Add funds in FY 13/14 in CON for $23. The total project cost is $116.	New Project.
Gold Coast Transit	VEN130801	Operating Assistance for Transit	New Project 5307OX: - Add funds in FY 13/14 in CON for $1,000. LTF: - Add funds in FY 13/14 in CON for $1,000. The total project cost is $2,000.	New Project.
Gold Coast Transit	VEN130802	Business Systems Upgrade	New Project 5307OX: - Add funds in FY 13/14 in CON for $300. LTF: - Add funds in FY 13/14 in CON for $75. The total project cost is $375.	New Project.
Moorpark	VEN121003	Operating Assistance for Moorpark Buses	Cost Increase 5307TO: - Add funds in FY 13/14 in CON for $51. CITY: - Add funds in FY 13/14 in CON for $253. The total project cost is increased from $248 to $552.	Cost is updated due to allocation of FY 13/14 5307 funds.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment # 13-13
September 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Simi Valley	VEN130107	Purchase Paratransit Scheduling/Dispatching Software	Cost Increase 5307SV: - Add funds in FY 13/14 in CON for $30. LTF: - Add funds in FY 13/14 in CON for $7. The total project cost is increased from $35 to $72.	Cost is updated due to allocation of FY 13/14 5307 funds.
Thousand Oaks	VEN110602	Transit Planning for Thousand Oaks Transit	Cost Increase 5307TO: - Add funds in FY 13/14 in CON for $160. CITY: - Add funds in FY 13/14 in CON for $40. The total project cost is increased from $215 to $415.	Cost is updated due to allocation of FY 13/14 5307 funds.
Thousand Oaks	VEN130804	Transit Vehicle Capital Leases	New Project 5307TO: - Add funds in FY 13/14 in CON for $100. CITY: - Add funds in FY 13/14 in CON for $25. The total project cost is $125.	New Project.
Thousand Oaks	VEN130805	Transit Technology Software and Upgrades	New Project 5307TO: - Add funds in FY 13/14 in CON for $105. CITY: - Add funds in FY 13/14 in CON for $14. The total project cost is $119.	New Project.

2013 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment # 13-13
September 2013
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Ventura County Transportation Commission	VEN121001	Fare Collection/Passenger Counting Data Management	Cost Increase 5307OX: - Add funds in FY 13/14 in CON for $277. LTF: - Add funds in FY 13/14 in CON for $69. The total project cost is increased from $239 to $585.	Cost increased due to funding obtained for FY13/14.
Ventura County Transportation Commission	VEN130803	Operating Assistance for Heritage Valley Transit Service	New Project 5307OX: - Add funds in FY 13/14 in CON for $162 5397TO: - Add funds in FY 13/14 in CON for $382. LTF: - Add funds in FY 13/14 in CON for $544. The total project cost is $1,088.	New Project.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN061000	Ventura	SCCAB		VEN061000	COO00			T	EXEMPT - 93.126	13

Description: PTC 769 Agency CAMARILLO

CAMARILLO RAIL STATION MAINTENANCE AND BUS CAPITAL MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			160	160	80	80						160
CAMARILLO URBANIZED AREA			455	455			295	80	80			455
CITY FUNDS			154	154	20	20	74	20	20			154
VEN061000 Total			769	769	100	100	369	100	100			769

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN120603	Ventura	SCCAB		5TL0706	NCN27			T	NON-REPORTABLE TCM	13

Description: PTC 500 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. FTA 5307 INCLUDES TOLL CREDITS OF $50 IN FY 13/14 FOR CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR	200			200		200						200
CAMARILLO URBANIZED AREA			250	250			250					250
CITY FUNDS	50			50		50						50
VEN120603 Total	250		250	500		250	250					500

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130806	Ventura	SCCAB		5TL0702	PLN40			T	EXEMPT - 93.126	13

Description: PTC 31 Agency CAMARILLO

TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CAMARILLO URBANIZED AREA			25	25			25					25
CITY FUNDS			6	6			6					6
VEN130806 Total			31	31			31					31

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130807	Ventura	SCCAB		5TL0706	TRN07			T	EXEMPT - 93.126	13

Description: PTC 5 Agency CAMARILLO

CAMARILLO RAIL STATION CHARGING EQUIPMENT. FTA 5307 INCLUDES $1 TOLL CREDITS IN FY 13/14 FOR CON.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CAMARILLO URBANIZED AREA			5	5			5					5
VEN130807 Total			5	5			5					5

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130808	Ventura	SCCAB		5TL0703	PAN93			T	EXEMPT - 93.126	13
Description:						PTC	116	Agency	CAMARILLO	

PURCHASE ONE (1) EXPANSION DIAL A RIDE BUS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CAMARILLO URBANIZED AREA			93	93			93					93
CITY FUNDS			23	23			23					23
VEN130808 Total			116	116			116					116

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130809	Ventura	SCCAB		5TL0703	PAR16			T	EXEMPT - 93.126	13
Description:						PTC	116	Agency	CAMARILLO	

PURCHASE ONE (1) REPLACEMENT DIAL A RIDE BUS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CAMARILLO URBANIZED AREA			93	93			93					93
CITY FUNDS			23	23			23					23
VEN130809 Total			116	116			116					116

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130801	Ventura	SCCAB		5OM0702	BUO00			T	EXEMPT - 93.126	13
Description:						PTC	2,000	Agency	GOLD COAST TRANSIT	

OPERATING ASSISTANCE FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
OXNARD URBANIZED AREA			1,000	1,000			1,000					1,000
LOCAL TRANS FUNDS			1,000	1,000			1,000					1,000
VEN130801 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130802	Ventura	SCCAB		5TL0702	TRN06			T	EXEMPT - 93.126	13
Description:						PTC	375	Agency	GOLD COAST TRANSIT	

BUSINESS SYSTEMS UPGRADES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
OXNARD URBANIZED AREA			300	300			300					300
LOCAL TRANS FUNDS			75	75			75					75
VEN130802 Total			375	375			375					375

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN121003	Ventura	SCCAB		REG0702	BUO00			T	EXEMPT - 93.126	13

Description: PTC 552 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			25	25		25						25
THOUSAND OAKS URBANIZED AREA			51	51			51					51
CITY FUNDS			476	476		223	253					476
VEN121003 Total			552	552		248	304					552

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130107	Ventura	SCCAB		5TL0702	PAO00			T	EXEMPT - 93.126	13

Description: PTC 72 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			28	28		28						28
SIMI VALLEY URBANIZED AREA			30	30			30					30
LOCAL TRANS FUNDS			14	14		7	7					14
VEN130107 Total			72	72		35	37					72

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN110602	Ventura	SCCAB		5TL0702	PLN40			T	EXEMPT - 93.126	13

Description: PTC 415 Agency THOUSAND OAKS

TRANSIT PLANNING FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			172	172	20	152						172
THOUSAND OAKS URBANIZED AREA			160	160			160					160
CITY FUNDS			83	83	5	38	40					83
VEN110602 Total			415	415	25	190	200					415

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130804	Ventura	SCCAB		5TL0703	BUO01			T	EXEMPT - 93.126	13

Description: PTC 125 Agency THOUSAND OAKS

TRANSIT VEHICLE CAPITAL LEASES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
THOUSAND OAKS URBANIZED AREA			100	100			100					100
CITY FUNDS			25	25			25					25
VEN130804 Total			125	125			125					125

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Ventura County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130805	Ventura	SCCAB		5TL0707	TRN06			T	EXEMPT - 93.126	13

Description: PTC 119 Agency THOUSAND OAKS

TRANSIT TECHNOLOGY SOFTWARE AND UPGRADES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
THOUSAND OAKS URBANIZED AREA			105	105			105					105
CITY FUNDS			14	14			14					14
VEN130805 Total			119	119			119					119

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN121001	Ventura	SCCAB		VEN010406	ITS03			T	EXEMPT - 93.126	13

Description: PTC 585 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5307 UZA FORMULAR			191	191		191						191
OXNARD URBANIZED AREA			277	277			277					277
LOCAL TRANS FUNDS			117	117		48	69					117
VEN121001 Total			585	585		239	346					585

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
VEN130803	Ventura	SCCAB		5OM0702	BUO00			T	EXEMPT - 93.126	13

Description: PTC 1,088 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY TRANSIT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
OXNARD URBANIZED AREA			162	162			162					162
THOUSAND OAKS URBANIZED AREA			382	382			382					382
LOCAL TRANS FUNDS			544	544			544					544
VEN130803 Total			1,088	1,088			1,088					1,088
Grand Total	250		6,618	6,868	125	1,062	5,481	100	100			6,868

CONFORMITY

FINAL CONFORMITY ANALYSIS

Introduction

Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is the federally required multimodal list of capital improvement projects to be implemented over a six year period. The biennial FTIP update, produced on a two year cycle, implements the long-range Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The 2013 FTIP implements the transportation projects and programs of the 2012-2035 RTP/SCS as previously amended included in the fiscal years (2012/13 – 2017/18).

Federal Conformity Requirements

Federal and state regulations provide that the Southern California Association of Governments (SCAG), as the designated Metropolitan Planning Organization, may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and SCAG have identified the following type of 2013 FTIP amendments for which SCAG may rely on the existing regional emissions analysis:

"Category 3. Formal Amendment – Relying on the Existing Conformity Determination. This amendment may include adding a project or a project phase to the program. This amendment category consists of projects that are modeled and are included in the regional emissions analysis."[1]

Amendment #13-13 relies on the regional emissions analysis for the 2012-2035 RTP/SCS and 2013 FTIP as previously amended [Section 93.122(g) is the relevant part of the *Transportation Conformity Regulations* for this amendment].

FTIP Amendment #13-13 Project Description

FTIP Amendment #13-13 includes six projects for which conformity needs to be reaffirmed (see the Conformity Determination Project Listing). All the six projects are located within the South Coast Air Basin (SCAB).

Conformity Status of Current RTP and FTIP

The conformity determination for the 2012-2035 RTP/SCS and the 2013 FTIP received federal approval on June 4 and December 13, 2012 respectively.

The FHWA and FTA approved the conformity determination for the 2012-2035 RTP/SCS through Amendment No. 1 and the 2013 FTIP through Amendment No. 13-04 on July 15, 2013.

[1] *SCAG, Final 2013 Federal Transportation Improvement Program Guidelines, October 2011, page 121.*

Summary of Conformity Analysis and Findings

SCAG reaffirms the latest applicable conformity findings for both the 2012-2035 RTP/SCS and the 2013 FTIP as previously amended which can be found at: http://www.scag.ca.gov/tcwg/

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the 2013 FTIP and the 2012-2035 RTP/SCS, and reaffirming the process for interagency consultation and public participation.

SCAG has completed its analysis of the proposed changes to the 2013 FTIP. SCAG's findings for the approval of this amendment are as follows:

Consistency with Current RTP/SCS and FTIP

The projects needing conformity reaffirmation in Amendment #13-13 are from the adopted 2012-2035 RTP/SCS as previously amended, which is a conforming Plan. Amendment #13-13 does not include any new regionally significant projects beyond those currently included in the 2012-2035 RTP/SCS, nor does it move a project across any modeling years currently assumed in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. Furthermore, the design, concept and scope of the projects do not differ significantly from what were described in the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

Finding: The 2013 FTIP Amendment #13-13 is consistent with the 2012-2035 RTP/SCS and 2013 FTIP as previously amended.

Regional Emissions Analysis

This conformity analysis relies on the regional emissions analysis from the 2013 FTIP as previously amended which updated the 2012-2035 RTP/SCS. The emissions analysis was performed with the SCAG Regional Travel Demand Model and utilizes the planning, socioeconomic and model assumptions from the 2012-2035 RTP/SCS and 2013 FTIP as previously amended. FTIP Amendment #13-13 does not result in any modeling changes.

The regional emissions analysis methodology for this amendment to the 2013 FTIP uses currently applicable budgets to determine conformity for all criteria pollutants. Specifically, this conformity reaffirmation is being made for all criteria pollutants and precursors in the MDAB, the SCCAB, the SCAB, and the SSAB.

Finding: The 2013 FTIP Amendment #13-13 regional emissions for Ozone precursors (NOx, ROG/VOC) are consistent with all applicable emission budgets for all milestone, attainment, and planning horizon years in the Morongo Band of Mission Indians (Morongo), Pechanga Band of Luiseno Mission Indians of the Pechanga Reservation (Pechanga), SCAB excluding Morongo and Pechanga, South Central Coast Air Basin ([SCCAB], Ventura County portion), Western Mojave Desert Air Basin ([MDAB], Los Angeles County Antelope Valley portion and San Bernardino County western portion of MDAB), and the Salton Sea Air Basin ([SSAB], Riverside County Coachella Valley and Imperial County portions).

Finding: The 2013 FTIP Amendment #13-13 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-13 regional emissions for NO_2 are consistent with all applicable emissions budgets for all milestone, maintenance, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-13 regional emissions for direct $PM_{2.5}$ and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB.

Finding: The 2013 FTIP Amendment #13-13 regional emissions for PM_{10} and its precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years in the SCAB and the SSAB (Riverside County Coachella Valley portion).

Finding: The 2013 FTIP Amendment #13-13 regional emissions analysis for $PM_{2.5}$ meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the SSAB (Imperial County portion).

Finding: The 2013 FTIP Amendment #13-13 regional emissions for PM_{10} meet the interim emission test (build/no-build test) for all milestone, attainment and planning horizon years in the MDAB (two nonattainment areas: San Bernardino County portion excluding Searles Valley portion and Searles Valley portion of San Bernardino County) and the SSAB (Imperial County portion).

Timely Implementation of TCMs

Finding: There is no committed TCM project in the 2013 FTIP Amendment #13-13. The 2013 FTIP Amendment #13-13 does not change timely implementation of the SCCAB and SCAB TCM projects.

Fiscal Constraint Analysis

Finding: FTIP Amendment #13-13 includes the most recent financial plan for the 2013 FTIP as previously amended. All projects listed in the 2013 FTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

The prior regional conformity analysis leading to FHWA and FTA's approval of the 2013 FTIP complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix, Volume II of the 2013 FTIP. For 2013 FTIP Amendment #13-13, SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment #13-13 will be posted on SCAG's website (www.scag.ca.gov) for a 10-day public comment period.

Finding: The 2013 FTIP Amendment #13-13 complies with all federal and state requirements for interagency consultation and public involvement.

Overall

Finding: SCAG has determined that the 2013 FTIP Amendment #13-13 is consistent with all federal conformity requirements and regulations.

CONFORMITY PROJECT LISTING

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Orange County
Conformity Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55244	Orange	SCAB		ORA55244	CAX63				L	NON-EXEMPT	13
Description:							PTC	27,996	Agency	TUSTIN	

Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,235	680	10,032	11,947	11,947							11,947
DEVELOPER FEES			4,695	4,695	4,695							4,695
ORANGE M - TURNBACK			1,673	1,673		1,673						1,673
ORANGE M - GMA	64	180		244	244							244
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			4,510	4,510	4,510							4,510
STATE LOCAL PARTNER			4,927	4,927	4,510	417						4,927
ORA55244 Total	1,299	860	25,837	27,996	25,906	2,090						27,996

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131303	Orange	SCAB		2M0735A	CAX63	57	11.5	12.5	S	NON-EXEMPT	13
Description:							PTC	6,500	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize $458,800 toll match for FY 14/15)ENG Only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	4,000			4,000				4,000				4,000
ORA131303 Total	4,000			4,000				4,000				4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131304	Orange	SCAB		2M0728	CAX63	405	.2	8.7	S	NON-EXEMPT	13
Description:							PTC	190,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize $917,000 toll credit match for FY14/15) ENG only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	8,000			8,000				8,000				8,000
ORA131304 Total	8,000			8,000				8,000				8,000
Grand Total	13,299	860	25,837	39,996	25,906	2,090		12,000				39,996

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Amendment #13-13
Riverside County
Conformity Project Listing
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041045	Riverside	SCAB		RIV041045	CAX63				L	NON-EXEMPT	13

Description: PTC 8,124 Agency MORENO VALLEY

WIDEN PERRIS BLVD FROM 2 TO 4 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	280	743	400	1,423	1,023		400					1,423
WESTERN RIV TUMF	470	631	4,600	5,701	1,101		4,600					5,701
STATE LOCAL PARTNER			1,000	1,000			1,000					1,000
RIV041045 Total	750	1,374	6,000	8,124	2,124		6,000					8,124

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071242	Riverside	SCAB		3A07045	CAX60	60	15.9	15.9	S	NON-EXEMPT	13

Description: PTC 14,120 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	1,350	770	12,000	14,120			500	1,620	12,000			14,120
RIV071242 Total	1,350	770	12,000	14,120			500	1,620	12,000			14,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041052	Riverside	SCAB		RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	13

Description: PTC 40,700 Agency MORENO VALLEY

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	3,500	10,300	26,900	40,700	11,800		28,900					40,700
RIV041052 Total	3,500	10,300	26,900	40,700	11,800		28,900					40,700
Grand Total	5,600	12,444	44,900	62,944	13,924		35,400	1,620	12,000			62,944

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	**Sales Tax**		$1,440,334	$1,476,376	$1,123,977	$1,162,408	$1,340,562	$1,380,782	$732,237	$696,899	$4,716,465
	– City										
	– County		$1,440,334	$1,476,376	$1,123,977	$1,162,408	$1,340,562	$1,380,782	$732,237	$696,899	$4,716,465
	Gas Tax										
	– Gas Tax (Subventions to Cities)										
	– Gas Tax (Subventions to Counties)										
	Other Local Funds		$864,550	$826,711	$693,712	$726,896	$869,806	$854,008	$684,962	$692,124	$3,099,739
	– County General Funds		$130,257	$130,257	$73,179	$73,179	$67,180	$67,180	$20,808	$20,808	$291,424
	– City General Funds		$500,682	$473,413	$482,491	$513,300	$654,004	$639,324	$342,134	$365,174	$1,991,211
	– Street Taxes and Developer Fees		$233,611	$223,041	$138,042	$140,417	$148,622	$147,504	$322,020	$306,142	$817,104
	– RSTP Exchange funds										
	Transit		$181,305	$181,305	$162,909	$166,548	$165,564	$165,564	$214,383	$214,383	$727,800
	– Transit Fares		$181,305	$181,305	$162,909	$166,548	$165,564	$165,564	$214,383	$214,383	$727,800
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 2,493,011	$ 2,389,285	$ 1,209,513	$ 1,240,619	$ 1,846,457	$ 1,831,507	$ 2,510,314	$ 2,536,210	$7,997,721
	Local Total		$4,979,200	$4,873,677	$3,190,111	$3,296,471	$4,222,399	$4,231,961	$4,141,896	$4,139,616	$16,541,725
REGIONAL	**Tolls**										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	**State Highway Operations and Protection Program**		$803,203	$801,818	$965,056	$1,150,072	$593,730	$626,260	$576,843	$655,334	$3,233,484
	SHOPP (Including Augmentation)		$599,666	$598,281	$964,072	$1,149,088	$593,730	$626,260	$576,843	$655,334	$3,028,963
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$402,431	$403,065	$405,990	$405,990	$206,741	$206,741	$228,745	$228,745	$1,244,541
	STIP (Including Augmentation)		$358,857	$358,857	$375,001	$375,001	$169,011	$169,011	$196,519	$196,519	$1,099,388
	Transportation Enhancement		$26,601	$26,601	$30,989	$30,989	$37,730	$37,730	$32,226	$32,226	$127,546
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$7,442							$7,442
	Proposition 1 A				$91,460	$160,874	$34,400		$35,000		$160,874
	Proposition 1 B		$1,182,761	$1,221,059	$307,061	$418,721	$141,392	$133,780	$114,776	$73,676	$1,847,236
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213	$40,145	$40,145					$62,358
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$52,824	$52,824	$31,912	$34,879	$26,817	$26,817	$26,875	$26,875	$141,395
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Other (See Appendix 3)		$ 25,906	$ 25,906	$ 8,031	$ 8,031	$ 2,164	$ 2,164	$ 105	$ 105	$38,206
	State Total		$2,564,593	$2,602,140	$1,938,900	$2,307,957	$1,088,182	$1,078,700	$998,344	$1,000,735	$6,989,532
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		$705,635	$719,813	$403,344	$431,116	$277,018	$277,018	$254,384	$318,384	$1,746,331
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010	$11,333	$11,333					$51,343
	5309b - New and Small Starts (Capital Investment Grants)		$123,040	$73,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$603,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,271	$1,271	$870	$870			$75,879
	5310 - Mobility of Seniors and Individuals with Disabilities				$223	$1,097	$223	$223	$223	$223	$1,543
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,792	$2,212	$1,387	$1,387	$1,387	$1,387	$8,901
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,972	$20,972	$6,042	$6,251	$3,143	$3,143	$2,158	$2,158	$32,524
	5317 - New Freedom		$6,372	$6,372	$2,810	$3,033	$1,469	$1,469	$1,009	$1,009	$11,883
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$63,297	$63,297	$80,803	$80,803	$40,935	$40,935	$55,001	$55,001	$240,036
	5339 - Bus and Bus Facilities Formula Grants		$5,204	$5,317	$10,377	$10,377	$5,092	$5,092	$5,092	$5,092	$25,878
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		$ 8,186	$ 8,186	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$15,936
	Federal Transit Total		$1,060,689	$1,024,980	$655,745	$685,243	$530,507	$530,507	$519,254	$583,254	$2,823,984
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$254,774	$254,774	$279,702	$256,860	$279,702	$279,702	$279,702	$279,702	$1,071,038
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$166,300	$165,601	$60,589	$61,688	$22,856	$22,856	$6,754	$6,754	$256,899
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$118,246	$118,246	$148,432	$148,432	$123,265	$123,265	$441,487
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$254	$254							$254
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings		$895	$895							$895
	Recreational Trails		$1,289	$1,289	$462	$462					$1,751
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$214,964	$214,964	$230,153	$209,712	$230,153	$230,153	$230,153	$230,153	$884,982
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
	Transportation and Community and System Preservation Program		$3,518	$3,518							$3,518
	Transportation Improvements (TI)										
	Other (see Appendix 5)		$ 68,032	$ 68,032	$ 6,392	$ 7,044	$ 11,673	$ 11,673	$ -	$ -	$86,749
	Federal Highway Total		$815,894	$815,195	$733,103	$691,571	$745,765	$745,765	$669,816	$669,816	$2,922,347
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Federal Railroad Administration Total										
	Federal Total		$1,876,583	$1,840,175	$1,388,848	$1,376,814	$1,276,272	$1,276,272	$1,189,070	$1,253,070	$5,746,331
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$60,664	$337,400	$337,400	$843,381
	Other (See Appendix 7)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$60,664	$337,400	$337,400	$843,381
REVENUE TOTAL			$9,864,493	$9,760,109	$6,519,059	$6,982,442	$6,638,323	$6,647,597	$6,666,710	$6,730,821	$30,120,969

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		$4,918,483	$4,812,960	$3,104,294	$3,213,219	$4,143,705	$4,152,547	$4,072,823	$4,070,543	$16,249,269
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										-
STATE	State Highway Operations and Protection Program		$803,203	$801,818	$965,056	$1,149,082	$593,730	$626,250	$576,843	$655,334	$3,232,484
	SHOPP (Including Augmentation)		$599,666	$598,281	$964,072	$1,148,098	$593,730	$626,250	$576,843	$655,334	$3,027,963
	SHOPP Prior		$203,537	$203,537	$984	$984					$204,521
	State Minor Program										
	State Transportation Improvement Program		$402,431	$403,065	$405,990	$405,990	$206,613	$206,613	$225,260	$225,260	$1,240,928
	STIP (Including Augmentation)		$358,857	$358,857	$375,001	$375,001	$169,011	$169,011	$196,519	$196,519	$1,099,388
	Transportation Enhancement		$26,601	$26,601	$30,989	$30,989	$37,602	$37,602	$28,741	$28,741	$123,933
	STIP Prior		$10,165	$10,165							$10,165
	Transportation Enhancement		$6,808	$7,442							$7,442
	Proposition 1 A				$91,460	$160,874	$34,400		$35,000		$160,874
	Proposition 1 B		$1,182,761	$1,221,059	$307,061	$418,721	$141,392	$133,780	$114,776	$73,676	$1,847,236
	GARVEE Bonds (Includes Debt Service Payments)		$35,272	$35,272	$35,272	$35,272	$35,272	$35,272			$105,816
	Highway Maintenance (HM)		$22,213	$22,213	$40,145	$40,145					$62,358
	Traffic Congestion Relief Program (TCRP)		$39,983	$39,983	$53,973	$53,973	$47,666	$47,666	$16,000	$16,000	$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$51,025	$51,025	$30,301	$33,268	$25,401	$25,401	$25,666	$25,666	$135,360
	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix B)		$ 25,906	$ 25,906	$ 8,031	$ 8,031	$ 2,164	$ 2,164	$ 105	$ 105	$ 36,206
	State Total		$2,662,794	$2,600,341	$1,937,289	$2,305,356	$1,086,638	$1,077,146	$993,650	$996,041	$6,978,884
AL TRANSIT	5307 - Urbanized Area Formula Program		$705,635	$719,813	$403,344	$431,116	$277,018	$277,018	$253,934	$317,934	$1,745,881
	5308 - Clean Fuel Formula Program		$10,320	$10,320			$370	$370			$10,690
	5309 - Fixed Guideway Capital Investment Grants		$40,010	$40,010	$11,333	$11,333					$51,343
	5309b - New and Small Starts (Capital Investment Grants)		$123,040	$73,040	$130,000	$130,000	$200,000	$200,000	$200,000	$200,000	$603,040
	5309c - Bus and Bus Related Grants		$73,738	$73,738	$1,271	$1,271	$870	$870			$75,879
	5310 - Elderly & Persons with Disabilities Formula Program				$223	$1,097	$223	$223	$223	$223	$1,543
	5311 - Nonurbanized Area Formula Program		$3,915	$3,915	$1,792	$2,212	$1,387	$1,387	$1,387	$1,387	$8,901
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		$20,962	$20,962	$6,042	$6,251	$3,143	$3,143	$2,158	$2,158	$32,514
	5317 - New Freedom		$6,372	$6,372	$2,810	$3,033	$1,469	$1,469	$1,009	$1,009	$11,883

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		$63,297	$63,297	$80,803	$80,803	$40,935	$40,935	$55,001	$55,001	$240,036
	5339 - Bus and Bus Facilities Formula Grants		$5,204	$5,317	$10,377	$10,377	$5,092	$5,092	$5,092	$5,092	$25,878
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 8,186	$ 8,185	$ 7,750	$ 7,750	$ -	$ -	$ -	$ -	$ 15,936
	Federal Transit Total		$1,060,679	$1,024,970	$655,745	$685,243	$530,507	$530,507	$518,804	$582,804	$2,823,524
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$233,562	$219,769	$223,218	$204,918	$204,447	$209,947	$172,422	$96,871	$731,505
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$166,300	$165,601	$60,589	$61,688	$22,856	$22,856	$6,754	$6,754	$256,899
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		$51,544	$51,544	$118,246	$118,246	$148,432	$148,432	$123,265	$123,265	$441,487
	Highway Safety Improvement Program (HSIP)		$23,750	$23,750	$17,398	$17,398	$35,468	$35,468	$17,754	$17,754	$94,370
	National Scenic Byways Program		$254	$254							$254
	Projects of National/Regional Significance		$15,742	$15,742	$17,887	$17,887					$33,629
	Public Lands Highway		$1,581	$1,581							$1,581
	Railway Highway Crossings		$895	$895							$895
	Recreational Trails		$1,289	$1,289	$462	$462					$1,751
	Safe Routes to School (SRTS)		$13,251	$13,251	$2,274	$2,274	$17,481	$17,481	$12,188	$12,188	$45,194
	Surface Transportation Program (RSTP)		$164,258	$163,249	$192,217	$186,336	$154,673	$168,644	$144,292	$172,292	$690,521
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		$3,518	$3,518							$3,518
	Transportation Improvements (TI)										
	Other (see Appendix D)		$ 68,032	$ 68,032	$ 6,392	$ 7,044	$ 11,673	$ 11,673	$ -	$ -	$ 86,749
	Federal Highway Total		$743,976	$728,475	$638,683	$616,253	$595,030	$614,501	$476,675	$429,124	$2,388,353
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Federal Railroad Administration Total										
	Federal Total		$1,804,655	$1,753,445	$1,294,428	$1,301,496	$1,125,537	$1,145,008	$995,479	$1,011,928	$5,211,877
NOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$444,117	$444,117	$1,200	$1,200	$51,470	$60,664	$337,400	$337,400	$843,381
	Other (See Appendix F)		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
IN A FI Innovative Financing Total		$444,117	$444,117	$1,200	$1,200	$51,470	$60,664	$337,400	$337,400	$843,381
PROGRAMMED TOTAL		$9,730,049	$9,610,863	$6,337,211	$6,821,271	$6,407,350	$6,435,365	$6,399,352	$6,415,912	$29,283,411

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		CURRENT TOTAL
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$60,717	$60,717	$85,817	$83,252	$78,694	$79,414	$69,073	$69,073	$292,456
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program				$990		$10			$1,000
	SHOPP (Including Augmentation)				$990		$10			$1,000
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					$128	$128	$3,485	$3,485	$3,613
	STIP (Including Augmentation)									
	Transportation Enhancement					$128	$128	$3,485	$3,485	$3,613
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$1,799	$1,799	$1,611	$1,611	$1,416	$1,416	$1,209	$1,209	$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$1,799	$1,799	$1,611	$2,601	$1,544	$1,554	$4,694	$4,694	$10,648
AL TRANSIT	5307 - Urbanized Area Formula Program							$450	$450	$450
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	$10	$10							$10
	5317 - New Freedom									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	$10	$10					$450	$450	$460
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	$21,212	$35,005	$56,484	$51,942	$75,255	$69,755	$107,280	$182,831	$339,533
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	$50,706	$51,715	$37,936	$23,376	$75,480	$61,509	$85,861	$57,861	$194,461
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	$71,918	$86,720	$94,420	$75,318	$150,735	$131,264	$193,141	$240,692	$533,994
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	$71,928	$86,730	$94,420	$75,318	$150,735	$131,264	$193,591	$241,142	$534,454
DV E N	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 13
($'s in 1,000)

Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
	2012/13		2013/14		2014/15		2015/16		
	Amendment		Amendment		Amendment		Amendment		
	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNOVATIVE FINANCE: Other									
Innovative Financing Total									
REVENUE - PROGRAM TOTAL	$134,444	$149,246	$181,848	$161,171	$230,973	$212,232	$267,358	$314,909	$837,558