

**2013 FSTIP
Rural Non-MPO Region
Grouped Project Listing for Safety Improvements
Safe Routes to School Program (SRTS)
as of Admin Modification #35**

CTIPS ID: 230-0000-0160

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Federal Funds Programmed under "Prior"	Federal Funds Programmed in FY 12/13	Federal Funds Programmed in FY 13/14	Federal Funds Programmed in FY 14/15	Federal Funds Programmed in FY 15/16	Federal Funds Programmed in FY 16/17	Federal Funds Programmed in FY 17/18	Comments
SRTS2-01-001	1	Clearlake	On Dam Rd., between Lake St. and the Dam Rd. Ext.	Widen, reconstruct, restripe and add bike lanes	338,530	338,530	-		64,387	274,143	-	-	-	-	-	
SRTS3-01-001	1	Clearlake	Old Highway 53 between Olympic Dr. and Lakeshore Dr., Old Highway 53/Austin Ave.	Widen roadway and add bike lanes; install crosswalks	321,400	321,400	-		35,000	-	286,400	-	-	-	-	
SRTS3-01-002	1	Fort Bragg	Various locations throughout the city	Construct sidewalks, bulb-outs, raised intersections (speed tables), raised crosswalks, speed cushions, traffic circle, and pedestrian refuge islands; install signs and striping; install LED stop signs	849,500	849,500	-		8,000	-	841,500	-	-	-	-	
SRTS3-01-003	1	Humboldt County	Multiple Schools in the Fortuna Union Elementary School District and Eureka City School District in Humboldt County	Develop a crossing guard program	472,200	472,200	-		-	-	472,200	-	-	-	-	
SRTS2-01-003	1	Lake County	Along portions of SR 20 in Clearlake Oaks	Construct sidewalks, bulb-outs, and crosswalks	1,484,056	474,480	1,009,576	68%	135,000	-	-	339,480	-	-	-	Admin Mod 35 - Modify schedule
SRTS3-02-003	2	Tehama County	Stanford Ave. between Palm St. and Grant St.	Construct pedestrian path and curb; install crosswalks, signs and striping	500,000	500,000	-		-	-	125,000	375,000	-	-	-	Admin Mod 35 - Modify schedule
SRTS3-03-002	3	Colusa	Fremont St./7th St. and Fremont St./3rd St.	Install traffic signals with loops, pedestrian countdown heads	394,700	356,700	38,000	10%	-	-	356,700	-	-	-	-	
SRTS2-09-001	9	Mammoth Lakes	Within the boundary of Mammoth Lakes Unified School District, just to the West of Mammoth ES and MS	Phase I: Construct sidewalk gap closure; widen shoulders to and add bike lanes; Phase II: Construct sidewalk gap closure; install school zone flashing beacons	1,049,500	749,000	300,500	29%	121,500	-	627,500	-	-	-	-	
SRTS3-09-001	9	Mammoth Lakes	North side Meridian Blvd. from the end of a multi-use path near Joaquin Rd. to Sierra Park Rd. where the project meets the schools	Construct sidewalk and curb ramps; install bike lanes	961,400	961,400	-		-	-	65,000	-	-	-	896,400	Admin Mod 35 - Modify schedule
SRTS3-10-003	10	Mariposa County	5th St. between SR 140 and Bullion St.; Bullion St. between 5th St. and 8th St.; 6th St. between Bullion St. and Jones St.; 7th St. between Bullion St. and Jones St.; Jones St. between 6th St. and 7th St.	Construct sidewalks, curb ramps, minor drainage; add school zone signage and crosswalks	341,200	341,200	-		-	-	25,000	-	-	-	316,200	Admin Mod 35 - Modify schedule
TOTAL					\$6,712,486	\$5,364,410	\$1,348,076		\$363,887	\$274,143	\$2,799,300	\$714,480	\$0	\$0	\$1,212,600	

Fund Source	Prior Year	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
Rural - SRTS	\$363,887	\$274,143	\$2,799,300	\$714,480	\$0	\$0	\$1,212,600
Local Funds	\$332,512	\$0	\$294,169	\$721,395			
Total	\$696,399	\$274,143	\$3,093,469	\$1,435,875	\$0	\$0	\$1,212,600