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September 30, 2013

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2013-03 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2013 Federal Transportation Improvement Program (TIP). TIP Revision No. 2013-03 revises 87 projects with a net increase in funding of $36 million. Among other changes this revision:

- Updates the funding plans of 27 STP/CMAQ funded projects to reflect the latest programming decisions;
- Updates the funding plans of 27 FTA funded projects to reflect programming changes made through the Transit Capital Priorities program;
- Updates the funding plan of MTC's Freeway Performance Initiative project (REG090003) to add $2 million in FHWA Highway for Life grant funds and to reflect other programming changes; and
- Updates the funding plans and back-up listings of four Caltrans managed grouped listings (VAR110004, VAR110012, VAR110031, and VAR110042) and one other grouped listing (REG110041) and updates the back-up listing only for one additional grouped listing (REG110032) to reflect the latest programming information.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of $181,000 in FTA 5311(f) funds, $12.8 million in SHOPP funds, $2 million in FHWA Highway for Life grant funds, $7.1 million in State STP funds, $2.4 million in HPP funds, $10,979 in Non-Motorized Transportation Pilot Program funds and $333,700 in Transportation, Community, and System Preservation funds. MTC will update the financial plan to reflect the additional revenues with the next amendment.

The TIP revision entries have been emailed to your staff. MTC's 2013 TIP, as revised with Revision No. 2013-03, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in SIP.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2013 TIP, including the proposed Revision No. 2013-03, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Plan Bay Area).

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/ Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793 or Adam Crenshaw at (510) 817-5794.

Sincerely,

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

TIP Revision Summary
2013-03

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview SidwlkImp	Update the funding plan to reprogram Earmark and local funds between years and phases, change the fund source for $105K in Earmark-STP to Earmark-TCSP and add $229K in Earmark-TCSP and $54K in Earmark-HPP to reflect actual awards	$282,910	4.7%
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to remove $736K in FY13 CON Other Local and update the FY13 CON CMAQ and STP funds to reflect the use of toll credits in lieu of match	-$736,000	-7.9%
CC-090067	Concord	Monument Corridor Pedestrian and Bikeway Network I	Update the funding plan to add $180K in CMAQ and $24K in Other Local as the funds are being transferred from CC-110019	$204,000	16.1%
CC-110019	Concord	Concord Monument Corridor Shared Use Trail	Update the funding plan to remove $180K in CMAQ and $24K in Other Local as the funds are being transferred to CC-090067	-$204,000	-23.4%
CC-110101	Contra Costa Transportation Authority (CCTA)	Local PDA Planning - Contra Costa	Update the funding plan to reprogram all funds from FY13 to FY14, change the Sponsor and Implementing Agency to CCTA and clarify the project description with no change in the scope of the project	$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update the funding plan to reprogram $1.22M in Earmark-NMTPP funds from FY13 to FY14 and add $220K in Earmark-NMTPP funds as these funds are being transferred from MRN070009	$220,450	2.0%
MRN070009	San Rafael	San Rafael - Non-motorized Transport Pilot Program	Update the funding plan to reprogram $11K in FY12 and $339K in FY13 Earmark-NMTPP funds to FY14 and remove $220K in Earmark-NMTPP funds as these funds are being transferred to MRN050033	-$220,450	-8.3%
MRN070012	Sausalito	Sausalito - Non-motorized Transp. Pilot Program	Update the funding plan to reprogram $160K in CON Earmark-NMTPP funds from FY13 to FY14	$0	0.0%
MRN110029	San Rafael	San Rafael: Sidewalk along East Francisco Blvd	Update the funding plan to reprogram $1.3M in CON Earmark-NMTPP funds from FY13 to FY14	$0	0.0%
REG090046	Metropolitan Transportation Commission (MTC)	Regional Arterial Operations & Signal Timing Prog	Update the funding plan to reprogram $2M in CON CMAQ and $260K in CON Other Local funds from FY14 to FY13 to match obligation	$0	0.0%
REG110038	San Francisco Municipal Transport Agency (SFMTA)	Electric Vehicle Taxis	Update the funding plan to reprogram all funds to FY14	$0	0.0%
SCL050091	Palo Alto	Palo Alto - Citywide Traffic Signal upgrade	Update the funding plan to reprogram all funds from FY13 to FY14 and add $45K in local PE funds; update the project title to reflect that the project is in Palo Alto	$45,000	9.8%
SCL090004	San Jose	Downtown San Jose Bike Lanes and De-couplet	Update the title to reflect the scope of the project with no change in the scope and update the funding plan to remove $2.2M in local funds and change the fund source for $1.5M in PE funds from Private Developer Fees to CMAQ-OBAG and reprogram PE to FY14	-$2,185,000	-9.9%
SCL090031	Santa Clara Valley Transportation Authority (VTA)	Santa Clara Caltrain Station Bike/PedUndercrossing	Update the funding plan to change the fund source for $7.23M in RTP-LRP to $1.25M in CMAQ-OBAG and $5.97M in Sales-tax and reprogram funds from FY19 to FY14	$0	0.0%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SCL090046	San Jose	Lower Guadalupe River Trail-Tasman Drive Underpass	Update the funding plan to change the fund source for $660K in FY13 CON funds from RIP-TE to Other Local	$0	0.0%
SCL110034	San Jose	San Jose - San Carlos Multimodal Phase 2	Update the funding plan to reprogram $2.07M in STP, $327K in CMAQ and $937K in local funds from FY13 to FY14	$0	0.0%
SCL110125	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Santa Clara	Update the funding plan to reprogram all funds from FY13 to FY14	$0	0.0%
SF-070037	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Moveable Median Barrier	Update the regional air quality description from "EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities" to "EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions" to better match the scope of the project	$0	0.0%
SF-110047	San Francisco Municipal Transport Agency (SFMTA)	Local PDA Planning - San Francisco	Update the project sponsor to SFMTA and clarify the project description with no change in the scope of the project	$0	0.0%
SF-110049	San Francisco County Transport Authority (SFCTA)	Treasure Island Congestion Pricing Program	Update the funding plan to reprogram $480K in VPPP and $245K in Other Local from FY13 to FY14	$0	0.0%
SM-070004	East Palo Alto	Bay Rd Bicycle/Ped Improvements Phase II & III	Update the funding plan to reprogram all ROW funds from FY13 to FY14, reprogram $124K in local funds from CON to PE and add $1M in CMAQ-OBAG and $130K in local funds and update the RTP ID reference to 240086	$1,130,000	9.5%
SM-090024	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram $672K in STP and $88K in Other Local funds from FY13 to FY14	$0	0.0%
SM-110067	Metropolitan Transportation Commission (MTC)	Local PDA Planning - San Mateo	Update the funding plan to add $164K in STP-OBAG and $22K in Other Local funds and reprogram all funds to FY14	$186,000	10.2%
SOL110035	Vallejo	Vallejo Downtown Streetscape - Phase 3	Update the funding plan to reduce FY14 CON Other Local by $138K and change the fund source for $1.15M in FY14 CON funds from Earmark-TCSP to FED-DISC-TCSP	-$138,000	-5.4%
SOL110039	Solano Transportation Authority (STA)	Local PDA Planning - Solano	Update the funding plan to reprogram all funds from FY13 to FY14; Change the Project Sponsor and Implementing Agency from MTC to STA	$0	0.0%
SON110053	Metropolitan Transportation Commission (MTC)	Local PDA Planning - Sonoma	Update the funding plan to reprogram all funds from FY13 to FY14	$0	0.0%
VAR110012	Caltrans	GL: Safety Improvements - SRTS	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-$661,600	-4.0%
System: Port/Freight-Rail					
CC-090032	Caltrans	Richmond Rail Connector	Update the funding plan to reprogram $2.1M in Private funds from FY12 PE to FY13 ROW	$0	0.0%
System: Regional					

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG110011	Metropolitan Transportation Commission (MTC)	Electric Vehicle Funding Strategies	Update the funding plan to reprogram $2M in CMAQ and $308K in Other Local from FY14 to FY16	$0	0.0%
REG110036	Metropolitan Transportation Commission (MTC)	Climate Initiatives Program	Update the funding plan to reprogram $17M in CMAQ and $2.2M from FY14 to FY16	$0	0.0%
REG110037	Metropolitan Transportation Commission (MTC)	Regional Planning - PDA Implementation	Update the funding plan to reprogram $10M in STP and $1.3M in Other Local funds from FY13 to FY14	$0	0.0%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram CON CMAQ and CON Other Local funds between years, add $2M in Federal Disc. funds(Highway for Life), change the source and prog year for $7M in funds from FY15 RIP to FY13 Prop-1B-CMIA	$2,000,000	0.6%
REG090044	Metropolitan Transportation Commission - SAFE	Incident Management Program	Update the funding plan to change the fund source for $10.84M in CON funds from CMAQ to STP and reprogram these STP funds and $5.52M in Other Local from FY14 to FY15	$0	0.0%
REG130003	Metropolitan Transportation Commission - SAFE	FSP and Call Box Program	Update the funding plan to reprogram $14.29M in STP and $4.5M in local funds from FY15 to FY16	$0	0.0%
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to reprogram $34M in STP from FY14 to FY16 and $4.4M in Other Local from FY15 to FY16	$0	0.0%
SM-050051	San Mateo County Transit District (SAMTRANS)	SR 82 - El Camino Real Grand Boulevard Initiative	Update the funding plan to reprogram $297K in CON HPP and $88K in local funds from FY13 to FY14	$0	0.0%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Update the funding plan to reprogram $30K in Sales-tax and $65K in HPP funds from FY11 PSE to FY13 PE, reprogram $2.25M in CON HPP from FY12 to FY14, add $55K in FY13 PE HPP funds, and reprogram $659K in salestax funds from FY13 to FY14	$55,443	0.4%
SOL070020	Solano Transportation Authority (STA)	I-80/I-680/SR 12 Interchange Project	Update the funding plan to change the fund source for $8.5M from Prop-1B TCIF to AC-SHOPP: Update the RTP ID reference to 230687 and update the expanded description to include that this project also references RTP ID 230326	$0	0.0%
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to reprogram $481K in HPP to FY14 CON, change the program year and fund source for $1.2M from FY12 local to FY19 RTP-LRP, and reprogram prior year funds among phases and years and update the RTP ID reference	$0	0.0%
VAR110004	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$732,000	0.3%
VAR110031	Caltrans	GL: Pvmt Resurf/Rehab SHS - Highway Maint.	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$7,133,000	24.2%

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
VAR110042	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans	$3,570,000	11.8%
System: Tollway					
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge Seismic Retrofit, Phase 3B	Update the funding plan to reprogram $1.95M in Earmark-STP to FY17	$0	0.0%
System: Transit					
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to change the UA code and apportionment year for $469K in 5307 funds for informational purposes only	$0	0.0%
ALA110099	Altamont Commuter Express (ACE)	ACE Preventative Maintenance	Update the funding plan to change the fund source for Other Local funds to sales-tax, reprogram $507K in 5307, $190K in sales-tax, $482K in STP from FY12 to FY13 and $669K in STP and $87K in sales-tax from FY12 to FY14	$0	0.0%
ALA110115	Bay Area Rapid Transit District (BART)	Bicycle Lockers at Capitol Corridor Stations	Update the funding plan to reprogram $556K in CON IIP funds from FY13 to FY14 and update the project sponsor from CCJPA to BART	$0	0.0%
ALA110121	Bay Area Rapid Transit District (BART)	BART Train Car Accident Repair Project	Update the funding plan to reprogram $1.5M in STP and $194K in Other Local from FY14 to FY15	$0	0.0%
ALA130002	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (27) 60' Artic Hybrid Buses	Update the funding plan to change the source for $2.74M in local and $17.25M in Prop-1B to 5307 and for $2.54M in Prop-1B to BT-664, remove $2.12M in Prop-1B funds and reprogram all funds to FY14	-$2,117,833	-7.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add $1 in 5337 and update the UA codes for informational purposes	$1	0.0%
CC-030002	Hercules	Hercules Intercity Rail Station - Phase 1	Update the funding plan to add $2.6M in CMAQ-OBAG and $3.6M in local funds and update the project description to include that this project also references RTP ID 230321 and 21210 with no change in the scope of the project	$6,184,000	33.1%
CC-110095	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Replace 7 30' Buses	Update the funding plan to change the fund source for $2K in FY13 CON funds from 5339 to 5307	$0	0.0%
MRN110028	Marin County Transit District	Marin Transit - Replace 3 - 2005 Paratransit Vans	Update the project Sponsor and Implementing Agency from Golden Gate Bridge, Highway and Transportation District to Marin County Transit District and update the RTP ID Reference to 21017	$0	0.0%
MRN110045	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 7 - 40' Diesel Buses	Update the funding plan to change UA code for $3K in FY14 5307 funds for informational purposes only	$0	0.0%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to reduce 5339 funds by $372	-$372	0.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add $326K in FY13 CON 5307 and $279K in FY13 CON local funds	$604,368	1.8%

TIP Revision Summary
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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to change the fund source for $46K in FY13 CON funds from 5307 to 5337	$0	0.0%
REG090045	Metropolitan Transportation Commission (MTC)	Clipper Fare Collection System	Update the funding plan to reprogram $10M in STP and $1.3M in Other Local from FY14 CON to FY13 PE	$0	0.0%
REG110032	Metropolitan Transportation Commission (MTC)	GL: JARC FY11-FY12 Large UA	Update the back-up listing to reflect the latest programming information with no change in the funding plan	$0	0.0%
REG110041	Caltrans	GL: FTA Non-Urbanized Formula Program	Update the funding plan and back-up listing to add $181K in FY13 CON 5311f funds, toll credits will be used in lieu of match	$181,000	1.8%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Update the funding plan to reduce FY13 5339 funds by $9K	-$9,145	0.0%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to reduce 5307 funds by $7K and Other Local funds by $2K	-$8,488	-0.2%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to reduce FY13 CON 5307 funds by $163	-$163	0.0%
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Update the funding plan to reprogram $8M in 5309-NSR funds from FY13 to FY16	$0	0.0%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update the funding plan to add $638K in 5307 and $160K in Other Local funds	$797,903	0.1%
SF-070045	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update the funding plan to reprogram $12.7M in CON 5307 and $3.2M in CON Sales-tax funds from FY13 to FY14 and reprogram $15.5M in CON STP and $2M in CON Salestax from FY14 to FY13	$0	0.0%
SF-090043	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Update the funding plan to change the fund source for $26K in FY13 CON funds from 5339 to 5307	$0	0.0%
SF-110048	Bay Area Rapid Transit District (BART)	BART 24th Street Train Control Upgrade Project	Update the funding plan to reprogram $2M in STP and $260K in Other Local from FY14 to FY15	$0	0.0%
SF-110050	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 58 40' Neoplan Buses	Update the funding plan to reprogram $6M in CON 5307 and $1.5M in CON Other Local from FY14 to FY13	$0	0.0%
SF-110051	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Replace 26 60' Neoplan Buses	Update the funding plan to reprogram $6.68M in CON 5307 and $1.67M in CON Sales-Tax funds from FY14 to FY13	$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update the funding plan to reprogram $1.1M in Salestax and $1.56M in Other Local to FY14 and add $7.06M in FY14 CON 5337 and $1.76M in FY14 CON Other Local funds	$8,823,728	9.2%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Update the funding plan to reduce FY14 CON 5307 by $29	-$29	0.0%
SM-110053	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Advanced Communication System Upgrades	Update the funding plan to add $146K in FY12 CON STP funds transferred from the previously archived SM-110052 and add $95K in FY12 CON Other Local funds	$240,163	1.8%
SM-110070	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 14 2009 Minivans	Update the funding plan to change the fund source for $12K in FY14 CON funds from Sales-Tax to Prop-1B and reduce FY14 CON Sales-Tax funds by $19K	-$18,803	-2.4%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add $8K in FY13 CON 5307, $8K in FY13 CON TDA, $801K in FY14 CON 5307 and $801K in FY14 CON TDA funds	$1,619,136	3.5%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add $493K in FY14 CON 5307 and $493K in FY14 CON Other Local funds	$985,000	6.8%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Update the funding plan to reprogram $4M in CON RIP funds from FY13 to FY14 and update the project description to reflect that the project is phased	$0	0.0%
SOL110027	Fairfield	Fairfield Suisun Transit Vehicle Replacement	Update the funding plan to reprogram $481K in CMAQ and $302K in Prop 1B funds to FY13 to match obligation	$0	0.0%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Update the funding plan to add $2.9M in FY14 CON 5307, $1.7M in FY13 CON 5307 and $1.7M in FY13 Other Local funds	$6,316,648	31.7%
SOL110042	Vacaville	Vacaville Transit : Procure 3 Fixed Route Buses	Update the funding plan to change the fund source for $425 in FY13 CON funds from 5339 to 5307	$0	0.0%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add $3K in FY13 CON 5307 funds	$2,687	0.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add $1.3K in FY13 CON 5307 and $317 in FY13 CON Other Local	$1,587	0.4%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add $423 in FY13 CON 5307 and $105 in FY13 CON Other Local	$528	0.4%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the funding plan to reduce FY13 CON 5339 funds by $706	-$706	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to add $1.043M in local funds.	$1,043,000	0.2%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add $8K in FY13 CON 5307 and $2K in FY13 CON Other Local funds	$10,076	0.1%
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to reprogram $232K in 5339 funds and $663K in Other Local funds from FY13 to FY14 and remove $706 in FY13 5339	-$706	-0.1%
SON110051	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY13	Update the funding plan to change the fund source for $271 in FY13 CON funds from 5339 to 5307	$0	0.0%
			Total Funding Change:	$36,067,333	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
Current:	$3,037,910,986	$2,597,313,228	$143,851,062	$3,642,300,433	$9,421,375,709	$3,886,137,842
Proposed:	$3,079,792,931	$2,587,151,044	$146,393,229	$3,644,105,838	$9,457,443,042	$3,936,758,614
Delta:	$41,881,945	-$10,162,184	$2,542,167	$1,805,405	$36,067,333	$50,620,772

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA030030 **Revision:** 2013-03 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600002774

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance **Hwy Rte:**

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: Update the funding plan to change the UA code and apportionment year for $469K in 5307 funds for informational purposes only

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	950,328	1,399,366	196,984	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,201,213	349,842	49,246	-	-	-	-
Total Funding		11,692,158	9,696,720	1,749,208	246,230	-	-	-	-

CURRENT

TIP ID: ALA030030 **Revision:** 2013-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600002774

Sponsoring Agency: LAVTA **Implementing Agency:** LAVTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: LAVTA: Preventive Maintenance **Hwy Rte:**

Proj Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94527 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	950,328	1,399,366	196,984	-	-	-	-
CON	LOCAL GEN FUND	4,600,301	4,201,213	349,842	49,246	-	-	-	-
Total Funding		11,692,158	9,696,720	1,749,208	246,230	-	-	-	-

End of Project ALA030030

PROPOSED

TIP ID: ALA050035 **Revision:** 2013-03 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600003368

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Cherryland/Ashland/CastroValley/Fairview SidwlkImp **Hwy Rte:**

Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area

Revision Reason: Update the funding plan to reprogram Earmark and local funds between years and phases, change the fund source for $105K in Earmark-STP to Earmark-TCSP and add $229K in Earmark-TCSP and $54K in Earmark-HPP to reflect actual awards

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	130,000	-	-	130,000	-	-	-	-
PE	EARMARK-T2	400,000	150,000	250,000	-	-	-	-	-
PE	EARMARK-T3	658,600	552,600	106,000	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	50,000	-	45,000	-	-	-	-
CON	CMAQ-T4	300,000	-	-	-	300,000	-	-	-
CON	EARMARK-T2	829,910	-	829,910	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,273,000	-	627,000	-	-	-	-
CON	EARMARK-T4	600,000	-	600,000	-	-	-	-	-
CON	LOCAL GEN FUND	257,000	-	-	157,000	100,000	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
Total Funding		6,320,510	3,175,600	1,785,910	959,000	400,000	-	-	-

CURRENT

TIP ID: ALA050035 **Revision:** 2013-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600003368

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Cherryland/Ashland/CastroValley/Fairview SidwlkImp **Hwy Rte:**

Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.

Revision Reason: 2013 TIP Development - Update RTP ID with an updated funding plan to reflect earmark allocations

Primary RTP ID: 240381 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	130,000	-	-	130,000	-	-	-	-
PE	EARMARK-T2	400,000	150,000	250,000	-	-	-	-	-
PE	EARMARK-T3	658,600	552,600	106,000	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	50,000	-	45,000	-	-	-	-
CON	CMAQ-T4	300,000	-	-	-	300,000	-	-	-
CON	EARMARK-T2	1,040,700	-	1,040,700	-	-	-	-	-
CON	EARMARK-T3	1,740,000	1,273,000	467,000	-	-	-	-	-
CON	EARMARK-T4	266,300	-	-	266,300	-	-	-	-
CON	LOCAL GEN FUND	257,000	-	157,000	-	100,000	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
Total Funding		6,037,600	3,175,600	2,020,700	441,300	400,000	-	-	-

End of Project ALA050035

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 **Revision:** 2013-03 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development

Revision Reason: Update the funding plan to remove $736K in FY13 CON Other Local and update the FY13 CON CMAQ and STP funds to reflect the use of toll credits in lieu of match

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	6,962,065	2,289,000	4,673,065	-	-	-	-	536,001
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
CON	STP-T4	1,400,000	400,000	1,000,000	-	-	-	-	114,700
Total Funding		8,631,065	2,958,000	5,673,065	-	-	-	-	650,701

CURRENT

TIP ID: ALA110033 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004908

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Alameda County Safe Routes to School **Hwy Rte:**

Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area and update the funding plan

Primary RTP ID: 240393 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	6,962,065	2,289,000	4,673,065	-	-	-	-	-
CON	LOCAL GEN FUND	1,005,000	269,000	736,000	-	-	-	-	-
CON	STP-T4	1,400,000	400,000	1,000,000	-	-	-	-	-
Total Funding		9,367,065	2,958,000	6,409,065	-	-	-	-	-

End of Project ALA110033

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110099 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005330

Sponsoring Agency: ACE **Implementing Agency:** ACE

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ACE Preventative Maintenance **Hwy Rte:**

Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.

Revision Reason: Update the funding plan to change the fund source for Other Local funds to sales-tax, reprogram $507K in 5307, $190K in sales-tax, $482K in STP from FY12 to FY13 and $669K in STP and $87K in sales-tax from FY12 to FY14

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,520,026	-	1,009,983	510,043	-	-	-	-
CON	SALESTAX-MEASURE	531,000	-	316,000	215,000	-	-	-	-
CON	STP-T4	1,150,935	-	482,160	668,775	-	-	-	-
Total Funding		3,201,961	-	1,808,143	1,393,818	-	-	-	-

CURRENT

TIP ID: ALA110099 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005330

Sponsoring Agency: ACE **Implementing Agency:** ACE

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: ACE Preventative Maintenance **Hwy Rte:**

Proj Description: ACE Rail - Preventative maintenance activities for ACE service and associated equipment, functions, and facilities.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:**

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,520,026	506,887	503,096	510,043	-	-	-	-
CON	LOCAL GEN FUND	381,000	127,000	126,000	128,000	-	-	-	-
CON	SALESTAX-MEASURE	150,000	150,000	-	-	-	-	-	-
CON	STP-T4	1,150,935	1,150,935	-	-	-	-	-	-
Total Funding		3,201,961	1,934,822	629,096	638,043	-	-	-	-

End of Project ALA110099

PROPOSED

TIP ID: ALA110115 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005433

Sponsoring Agency: BART **Implementing Agency:** CCJPA

Trans. System: TRANSIT **Mode:** BIKE/PED:50% | RAIL:50% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Bicycle Lockers at Capitol Corridor Stations **Hwy Rte:**

Proj Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage

Revision Reason: Update the funding plan to reprogram $556K in CON IIP funds from FY13 to FY14 and update the project sponsor from CCJPA to BART

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-T4	25,000	-	25,000	-	-	-	-	2,868
CON	IIP-T4	556,000	-	-	556,000	-	-	-	63,773
Total Funding		581,000	-	25,000	556,000	-	-	-	66,641

CURRENT

TIP ID: ALA110115 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005433

Sponsoring Agency: CCJPA **Implementing Agency:** CCJPA

Trans. System: TRANSIT **Mode:** BIKE/PED:50% | RAIL:50% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Bicycle Lockers at Capitol Corridor Stations **Hwy Rte:**

Proj Description: Capitol Corridor Joint Powers Authority (CCJPA): at Capitol Corridor Stations: Establish a bicycle storage standard for design(s), function, and procurement for secure bicycle storage

Revision Reason: 2013 TIP Development - Update the RTP ID and update the funding plan

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	IIP-T4	25,000	-	25,000	-	-	-	-	2,868
CON	IIP-T4	556,000	-	556,000	-	-	-	-	63,773
Total Funding		581,000	-	581,000	-	-	-	-	66,641

End of Project ALA110115

PROPOSED

TIP ID: ALA110121 **Revision:** 2013-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005504

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Train Car Accident Repair Project **Hwy Rte:**

Proj Description: BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.

Revision Reason: Update the funding plan to reprogram $1.5M in STP and $194K in Other Local from FY14 to FY15

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	FARE REVENUE	194,000	-	-	-	194,000	-	-	-
CON	STP-T4	1,493,189	-	-	-	1,493,189	-	-	-
Total Funding		1,687,189	-	-	-	1,687,189	-	-	-

CURRENT

TIP ID: ALA110121 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005504

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Train Car Accident Repair Project **Hwy Rte:**

Proj Description: BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area;

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	FARE REVENUE	194,000	-	-	194,000	-	-	-	-
CON	STP-T4	1,493,189	-	-	1,493,189	-	-	-	-
Total Funding		1,687,189	-	-	1,687,189	-	-	-	-

End of Project ALA110121

PROPOSED

TIP ID: ALA130002 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005362

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** RAPID TRANS BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses **Hwy Rte:**

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: Update the funding plan to change the source for $2.74M in local and $17.25M in Prop-1B to 5307 and for $2.54M in Prop-1B to BT-664, remove $2.12M in Prop-1B funds and reprogram all funds to FY14

Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	20,000,000	-	-	20,000,000	-	-	-	-
CON	BT-664	2,542,167	-	-	2,542,167	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	5,040,000	-	-	5,040,000	-	-	-	-
Total Funding		27,582,167	-	-	27,582,167	-	-	-	-

CURRENT

TIP ID: ALA130002 **Revision:** 2013-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005362

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** RAPID TRANS BUS **Purpose:** MAINT/REHAB

Project Name: AC Transit: Procure (27) 60' Artic Hybrid Buses **Hwy Rte:**

Proj Description: AC Transit: Purchase 27 60-foot diesel-electric hybrid articulated buses with dual-side doors for BRT service to replace older 60-foot articulated buses

Revision Reason: 2013 TIP Development: Amend a new exempt project into the TIP using $27M in FY13 CON Prop 1B and $2.7M in FY13 CON Other Local funds

Primary RTP ID: 94526 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	2,744,975	-	2,744,975	-	-	-	-	-
CON	PROP-1B	26,955,025	-	26,955,025	-	-	-	-	-
Total Funding		29,700,000	-	29,700,000	-	-	-	-	-

End of Project ALA130002

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: BRT97100B **Revision:** 2013-03 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL 100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way

Revision Reason: Update the funding plan to add $1 in 5337 and update the UA codes for informational purposes

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	34,811,655	726,392	-	-	-	-	-
CON	5337-T4	25,273,608	-	12,273,608	13,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,900,000	17,400,000	3,250,000	3,250,000	-	-	-	-
Total Funding		151,400,000	118,900,000	16,250,000	16,250,000	-	-	-	-

CURRENT

TIP ID: BRT97100B **Revision:** 2013-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600003700

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL 100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: BART: Rail, Way and Structures Program **Hwy Rte:**

Proj Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	3,188,345	-	-	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	34,811,655	726,392	-	-	-	-	-
CON	5337-T4	25,273,607	-	12,273,607	13,000,000	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,900,000	17,400,000	3,250,000	3,250,000	-	-	-	-
Total Funding		151,399,999	118,900,000	16,249,999	16,250,000	-	-	-	-

End of Project BRT97100B

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-030002 **Revision:** 2013-03 **Version:** 14 **Status:** PROPOSED **CTIPS ID:** 20600002397

Sponsoring Agency: Hercules **Implementing Agency:** Hercules

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Hercules Intercity Rail Station - Phase 1 **Hwy Rte:**

Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges. This project references RTP IDs 21210 and 230321.

Revision Reason: Update the funding plan to add $2.6M in CMAQ-OBAG and $3.6M in local funds and update the project description to include that this project also references RTP ID 230321 and 21210 with no change in the scope of the project

Primary RTP ID: 21210 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	2,584,000	-	-	-	2,584,000	-	-	-
CON	GASTAX	1,200,000	-	-	-	1,200,000	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
CON	PRIVATE	6,200,000	-	-	-	6,200,000	-	-	-
CON	RIP-T3	8,000,000	4,000,000	4,000,000	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	125,826
CON	TCRP	700,000	-	-	-	700,000	-	-	-
Total Funding		24,866,000	9,882,000	4,000,000	-	10,984,000	-	-	125,826

CURRENT

TIP ID: CC-030002 **Revision:** 2013-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600002397

Sponsoring Agency: Hercules **Implementing Agency:** Hercules

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Hercules Intercity Rail Station - Phase 1 **Hwy Rte:**

Proj Description: Rail Station Site & Access: Construct platform, realign tracks, construct necessary infrastructure like: creek realignment, utility relocation, retaining walls, transit loop & related bridges.

Revision Reason: 2013 TIP Development. Updated funding plan and transferred STIP TE Funding to TIP ID CC-090065 Hercules (Bio-Rad) Bay Trail.

Primary RTP ID: 21210 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	GASTAX	700,000	-	-	-	700,000	-	-	-
CON	PRIVATE	3,400,000	-	-	-	3,400,000	-	-	-
CON	RIP-T3	8,000,000	4,000,000	4,000,000	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	125,826
CON	TCRP	700,000	-	-	-	700,000	-	-	-
Total Funding		18,682,000	9,882,000	4,000,000	-	4,800,000	-	-	125,826

End of Project CC-030002

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090032 **Revision:** 2013-03 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600004415

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: PORTFREIGHTRAI **Mode:** FREIGHT 100% **Project Type:** PORT/FREIGHT **Purpose:** EXPANSION

Project Name: Richmond Rail Connector **Hwy Rte:**

Proj Description: Construct an at-grade rail connection between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo. It is a phased project

Revision Reason: Update the funding plan to reprogram $2.1M in Private funds from FY12 PE to FY13 ROW

Primary RTP ID: 240738 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	PRIVATE	850,000	850,000	-	-	-	-	-	-
ROW	PRIVATE	4,590,000	-	4,590,000	-	-	-	-	-
CON	CMAQ-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	PROP-1B	10,880,000	-	10,880,000	-	-	-	-	-
Total Funding		24,320,000	850,000	23,470,000	-	-	-	-	-

CURRENT

TIP ID: CC-090032 **Revision:** 2013-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600004415

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: PORTFREIGHTRAI **Mode:** FREIGHT 100% **Project Type:** PORT/FREIGHT **Purpose:** EXPANSION

Project Name: Richmond Rail Connector **Hwy Rte:**

Proj Description: Construct an at-grade rail connection between BNSF's Stockton Subdivision and UP's Martinez Subdivision north of Richmond, in San Pablo. It is a phased project

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240738 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	PRIVATE	2,950,000	2,950,000	-	-	-	-	-	-
ROW	PRIVATE	2,490,000	-	2,490,000	-	-	-	-	-
CON	CMAQ-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	PROP-1B	10,880,000	-	10,880,000	-	-	-	-	-
Total Funding		24,320,000	2,950,000	21,370,000	-	-	-	-	-

End of Project CC-090032

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090067 **Revision:** 2013-03 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 10600001780

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Monument Corridor Pedestrian and Bikeway Network I **Hwy Rte:**

Proj Description: In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: Update the funding plan to add $180K in CMAQ and $24K in Other Local as the funds are being transferred from CC-110019

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T4	180,000	-	180,000	-	-	-	-	-
CON	LOCAL GEN FUND	162,000	-	162,000	-	-	-	-	-
CON	RIP-TE-T4	944,000	-	944,000	-	-	-	-	-
Total Funding		1,474,000	188,000	1,286,000	-	-	-	-	-

CURRENT

TIP ID: CC-090067 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 10600001780

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Monument Corridor Pedestrian and Bikeway Network I **Hwy Rte:**

Proj Description: In Concord: Construct 12-foot wide, asphalt-paved Class I Bikeway from the Monument Blvd/Mohr Ln intersection to Victory Ln at Linden Dr, then continues across Victory Ln until Mayette Ave; including Signage and striping on these and adjacent streets.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	53,000	53,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	138,000	-	138,000	-	-	-	-	-
CON	RIP-TE-T4	944,000	-	944,000	-	-	-	-	-
Total Funding		1,270,000	188,000	1,082,000	-	-	-	-	-

End of Project CC-090067

PROPOSED

TIP ID: CC-110019 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600004929

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Concord Monument Corridor Shared Use Trail **Hwy Rte:**

Proj Description: In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane. Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along Monument Boulevard, a major arterial.

Revision Reason: Update the funding plan to remove $180K in CMAQ and $24K in Other Local as the funds are being transferred to CC-090067

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	114,000	114,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	486,000	486,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	63,000	63,000	-	-	-	-	-	-
Total Funding		668,000	668,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-110019 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004929

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Concord Monument Corridor Shared Use Trail **Hwy Rte:**

Proj Description: In Concord: Parallel to SR242 from Mayette Avenue/May Court to Meadow Lane. Construct a ½ mile shared use trail. The trail will be an alternate route for pedestrians and bicyclists traveling along Monument Boulevard, a major arterial.

Revision Reason: 2013 TIP Development - Update the funding plan; Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21225 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	114,000	114,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	CMAQ-T4	666,000	666,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	87,000	87,000	-	-	-	-	-	-
Total Funding		872,000	872,000	-	-	-	-	-	-

End of Project CC-110019

PROPOSED

TIP ID: CC-110095 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005486

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: CCCTA: Replace 7 30' Buses **Hwy Rte:**

Proj Description: CCCTA:Replace 7 30' buses that have reached the end of their useful life.

Revision Reason: Update the funding plan to change the fund source for $2K in FY13 CON funds from 5339 to 5307

Primary RTP ID: 94558 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,999,441	-	1,999,441	-	-	-	-	-
CON	5339	840,438	-	840,438	-	-	-	-	-
CON	LOCAL GEN FUND	709,970	-	709,970	-	-	-	-	-
Total Funding		3,549,849	-	3,549,849	-	-	-	-	-

CURRENT

TIP ID: CC-110095 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005486

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: CCCTA: Replace 7 30' Buses **Hwy Rte:**

Proj Description: CCCTA:Replace 7 30' buses that have reached the end of their useful life.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 94558 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,997,491	-	1,997,491	-	-	-	-	-
CON	5339	842,388	-	842,388	-	-	-	-	-
CON	LOCAL GEN FUND	709,970	-	709,970	-	-	-	-	-
Total Funding		3,549,849	-	3,549,849	-	-	-	-	-

End of Project CC-110095

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: CC-110101 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005508

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Contra Costa **Hwy Rte:**

Proj Description: Contra Costa County Various Agencies: Planning assistance to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14, change the Sponsor and Implementing Agency to CCTA and clarify the project description with no change in the scope of the project

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	356,000	-	-	356,000	-	-	-	-
CON	STP-T4	2,745,000	-	-	2,745,000	-	-	-	-
Total Funding		3,101,000	-	-	3,101,000	-	-	-	-

CURRENT

TIP ID: CC-110101 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005508

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Contra Costa **Hwy Rte:**

Proj Description: Contra Costa County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	356,000	-	356,000	-	-	-	-	-
CON	STP-T4	2,745,000	-	2,745,000	-	-	-	-	-
Total Funding		3,101,000	-	3,101,000	-	-	-	-	-

End of Project CC-110101

PROPOSED

TIP ID: MRN050018 **Revision:** 2013-03 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600003406

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: Update the funding plan to reprogram $1.95M in Earmark-STP to FY17

Primary RTP ID: 21012 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-LOCAL	39,060,990	-	-	39,060,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	-	-	1,948,000	-
CON	HBP-T3	59,060,990	-	-	20,000,000	20,000,000	19,060,990	-	-
CON	LOCAL GEN FUND	5,182,424	-	-	2,591,212	2,591,212	-	-	-
Total Funding		142,752,404	37,500,000	-	61,652,202	22,591,212	19,060,990	1,948,000	-

CURRENT

TIP ID: MRN050018 **Revision:** 2013-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600003406

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Golden Gate Bridge Seismic Retrofit, Phase 3B **Hwy Rte:**

Proj Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction of suspension span, south pier and fender.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan

Primary RTP ID: 21012 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-LOCAL	39,060,990	-	-	39,060,990	-	-	-	-
CON	EARMARK-T3	39,448,000	37,500,000	-	-	1,948,000	-	-	-
CON	HBP-T3	59,060,990	-	-	20,000,000	20,000,000	19,060,990	-	-
CON	LOCAL GEN FUND	5,182,424	-	-	2,591,212	2,591,212	-	-	-
Total Funding		142,752,404	37,500,000	-	61,652,202	24,539,212	19,060,990	-	-

End of Project MRN050018

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 **Revision:** 2013-03 **Version:** 30 **Status:** ACCEPTED **CTIPS ID:** 20600003806

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** PAVEMENT **Purpose:** EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County **Hwy Rte:**

Proj Description: Marin County, Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan to reprogram $1.22M in Earmark-NMTPP funds from FY13 to FY14 and add $220K in Earmark-NMTPP funds as these funds are being transferred from MRN070009

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	5,030,742	4,970,742	60,000	-	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	5,723,930	3,755,908	525,085	1,442,937	-	-	-	-
Total Funding		11,244,672	9,216,650	585,085	1,442,937	-	-	-	-

CURRENT

TIP ID: MRN050033 **Revision:** 2013-00 **Version:** 29 **Status:** ACTIVE **CTIPS ID:** 20600003806

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** PAVEMENT **Purpose:** EXPANSION

Project Name: Non-motorized Transp. Pilot Program - Marin County **Hwy Rte:**

Proj Description: Marin County, Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	5,030,742	4,970,742	60,000	-	-	-	-	-
ROW	EARMARK-T3	490,000	490,000	-	-	-	-	-	-
CON	EARMARK-T3	5,503,480	3,755,908	1,747,572	-	-	-	-	-
Total Funding		11,024,222	9,216,650	1,807,572	-	-	-	-	-

End of Project MRN050033

PROPOSED

TIP ID: MRN070009 **Revision:** 2013-03 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: San Rafael - Non-motorized Transport Pilot Program **Hwy Rte:**

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram $11K in FY12 and $339K in FY13 Earmark-NMTPP funds to FY14 and remove $220K in Earmark-NMTPP funds as these funds are being transferred to MRN050033

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,336,273	986,273	-	350,000	-	-	-	-
Total Funding		2,450,680	2,100,680	-	350,000	-	-	-	-

CURRENT

TIP ID: MRN070009 **Revision:** 2013-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600004106

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: San Rafael - Non-motorized Transport Pilot Program **Hwy Rte:**

Proj Description: San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,114,407	1,114,407	-	-	-	-	-	-
CON	EARMARK-T3	1,556,723	997,252	559,471	-	-	-	-	-
Total Funding		2,671,130	2,111,659	559,471	-	-	-	-	-

End of Project MRN070009

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070012 **Revision:** 2013-03 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600004109

Sponsoring Agency: Sausalito **Implementing Agency:** Sausalito

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Sausalito - Non-motorized Transp. Pilot Program **Hwy Rte:**

Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update the funding plan to reprogram $160K in CON Earmark-NMTPP funds from FY13 to FY14

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	156,000	156,000	-	-	-	-	-	-
ROW	EARMARK-T3	124,000	-	124,000	-	-	-	-	-
CON	EARMARK-T3	410,000	250,000	-	160,000	-	-	-	-
Total Funding		690,000	406,000	124,000	160,000	-	-	-	-

CURRENT

TIP ID: MRN070012 **Revision:** 2013-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600004109

Sponsoring Agency: Sausalito **Implementing Agency:** Sausalito

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Sausalito - Non-motorized Transp. Pilot Program **Hwy Rte:**

Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	156,000	156,000	-	-	-	-	-	-
ROW	EARMARK-T3	124,000	-	124,000	-	-	-	-	-
CON	EARMARK-T3	410,000	250,000	160,000	-	-	-	-	-
Total Funding		690,000	406,000	284,000	-	-	-	-	-

End of Project MRN070012

PROPOSED

TIP ID: MRN110028 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005253

Sponsoring Agency: MCTD **Implementing Agency:** MCTD

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Marin Transit - Replace 3 - 2005 Paratransit Vans **Hwy Rte:**

Proj Description: Marin Transit: Replace 3 - 2005 paratransit vans that have reached the end of their useful life

Revision Reason: Update the project Sponsor and Implementing Agency from Golden Gate Bridge, Highway and Transportation District to Marin County Transit District and update the RTP ID Reference to 21017

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	195,897	-	-	195,897	-	-	-	-
CON	LOCAL GEN FUND	48,975	-	-	48,975	-	-	-	-
Total Funding		244,872	-	-	244,872	-	-	-	-

CURRENT

TIP ID: MRN110028 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005253

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: GGBHTD - Replace 3 - 2005 Paratransit Vans **Hwy Rte:**

Proj Description: GGBHTD: Replace 3 - 2005 paratransit vans that have reached the end of their useful life.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram all funds to FY14

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	195,897	-	-	195,897	-	-	-	-
CON	LOCAL GEN FUND	48,975	-	-	48,975	-	-	-	-
Total Funding		244,872	-	-	244,872	-	-	-	-

End of Project MRN110028

PROPOSED

TIP ID: MRN110029 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005256

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd **Hwy Rte:**

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue, Sidewalk improvements

Revision Reason: Update the funding plan to reprogram $1.3M in CON Earmark-NMTPP funds from FY13 to FY14

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T3	1,300,000	-	-	1,300,000	-	-	-	-
Total Funding		1,500,000	200,000	-	1,300,000	-	-	-	-

CURRENT

TIP ID: MRN110029 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005256

Sponsoring Agency: San Rafael **Implementing Agency:** San Rafael

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: San Rafael: Sidewalk along East Francisco Blvd **Hwy Rte:**

Proj Description: City of San Rafael: Along East Francisco Boulevard from Vivian Way to Grand Avenue, Sidewalk improvements

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240678 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T3	1,300,000	-	1,300,000	-	-	-	-	-
Total Funding		1,500,000	200,000	1,300,000	-	-	-	-	-

End of Project MRN110029

PROPOSED

TIP ID: MRN110045 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005482

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: GGBHTD - Replace 7 - 40' Diesel Buses **Hwy Rte:**

Proj Description: GGBHTD Replace seven (7) 40' Diesel Buses

Revision Reason: Update the funding plan to change UA code for $3K in FY14 5307 funds for informational purposes only

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	3,008,005	-	-	3,008,005	-	-	-	-
CON	LOCAL GEN FUND	752,002	-	-	752,002	-	-	-	-
Total Funding		3,760,007	-	-	3,760,007	-	-	-	-

CURRENT

TIP ID: MRN110045 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005482

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: GGBHTD - Replace 7 - 40' Diesel Buses **Hwy Rte:**

Proj Description: GGBHTD Replace seven (7) 40' Diesel Buses

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram all funds to FY14

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	3,008,005	-	-	3,008,005	-	-	-	-
CON	LOCAL GEN FUND	752,002	-	-	752,002	-	-	-	-
Total Funding		3,760,007	-	-	3,760,007	-	-	-	-

End of Project MRN110045

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: NAP090008 **Revision:** 2013-03 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600004790

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades **Hwy Rte:**

Proj Description: NCTPA: Replacement and upgrades to equiptment

Revision Reason: Update the funding plan to reduce 5339 funds by $372

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	94,823	-	46,814	48,009	-	-	-	-
CON	5339	344,709	-	170,991	173,718	-	-	-	-
CON	TDA4/8	800,000	400,000	200,000	200,000	-	-	-	-
Total Funding		1,239,532	400,000	417,805	421,727	-	-	-	-

CURRENT

TIP ID: NAP090008 **Revision:** 2013-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600004790

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: NCTPA Equipment Replacement and Upgrades **Hwy Rte:**

Proj Description: NCTPA: Replacement and upgrades to equiptment

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** $5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	94,823	-	46,814	48,009	-	-	-	-
CON	5339	345,081	-	171,363	173,718	-	-	-	-
CON	TDA4/8	800,000	400,000	200,000	200,000	-	-	-	-
Total Funding		1,239,904	400,000	418,177	421,727	-	-	-	-

End of Project NAP090008

PROPOSED

TIP ID: NAP970010 **Revision:** 2013-03 **Version:** 27 **Status:** ACCEPTED **CTIPS ID:** 20600000380

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Operating assistance to support transit routes and services

Revision Reason: Update the funding plan to add $326K in FY13 CON 5307 and $279K in FY13 CON local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** $5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	7,610,711	4,363,084	1,776,524	1,471,103	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	12,351,236	9,055,600	1,776,524	1,519,112	-	-	-	-
Total Funding		33,828,792	27,285,529	3,553,048	2,990,215	-	-	-	-

CURRENT

TIP ID: NAP970010 **Revision:** 2013-00 **Version:** 26 **Status:** ACTIVE **CTIPS ID:** 20600000380

Sponsoring Agency: NCTPA **Implementing Agency:** NCTPA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Napa Vine Operating Assistance **Hwy Rte:**

Proj Description: Napa Vine: Operating assistance to support transit routes and services

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** $5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	7,285,120	4,363,084	1,450,933	1,471,103	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	2,657,265	-	-	-	-	-	-
CON	STA-POP	906,860	906,860	-	-	-	-	-	-
CON	STA-REV	41,140	41,140	-	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	12,072,459	9,055,600	1,497,747	1,519,112	-	-	-	-
Total Funding		33,224,424	27,285,529	2,948,680	2,990,215	-	-	-	-

End of Project NAP970010

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG050020 **Revision:** 2013-03 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve

Revision Reason: Update the funding plan to change the fund source for $46K in FY13 CON funds from 5307 to 5337

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	80,277,725	48,919,661	11,753,191	19,604,873	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	117,641,936	-	63,474,314	54,167,622	-	-	-	-
CON	LOCAL GEN FUND	61,477,832	24,227,832	18,000,000	19,250,000	-	-	-	-
CON	RTP-LRP	251,956,000	-	-	-	-	-	251,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		603,079,493	164,873,493	93,227,505	93,022,495	-	-	251,956,000	-

CURRENT

TIP ID: REG050020 **Revision:** 2013-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600003832

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: BART Car Exchange (Preventive Maintenance) **Hwy Rte:**

Proj Description: BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	80,323,757	48,919,661	11,799,223	19,604,873	-	-	-	-
CON	5309-T4-FG	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T4	117,595,904	-	63,428,282	54,167,622	-	-	-	-
CON	LOCAL GEN FUND	61,477,832	24,227,832	18,000,000	19,250,000	-	-	-	-
CON	RTP-LRP	251,956,000	-	-	-	-	-	251,956,000	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
Total Funding		603,079,493	164,873,493	93,227,505	93,022,495	-	-	251,956,000	-

End of Project REG050020

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 **Revision:** 2013-03 **Version:** 23 **Status:** PROPOSED **CTIPS ID:** 20600004328

Sponsoring Agency: MTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO 100% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) **Hwy Rte:**

Proj Description: Regionwide Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram CON CMAQ and CON Other Local funds between years, add $2M in Federal Disc. funds(Highway for Life), change the source and prog year for $7M in funds from FY15 RIP to FY13 Prop-1B-CMIA

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,150,000	-	-	20,650,000	10,000,000	7,500,000	-	74,555
CON	FED-DISC	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	80,073,050	35,210,000	37,882,000	4,302,000	1,707,050	972,000	-	-
CON	PROP-1B	41,000,000	35,000,000	6,000,000	-	-	-	-	-
CON	RIP-T4	20,700,000	-	-	-	-	20,700,000	-	2,374,290
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	750,000	-	350,000	-	-	-	-
CON-CT	CMAQ-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	8,957,000	7,957,000	1,000,000	-	-	-	-	-
CON-CT	RIP-T4	3,300,000	-	-	-	-	3,300,000	-	378,510
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		329,545,638	197,649,588	55,080,000	32,637,000	11,707,050	32,472,000	-	8,591,375

CURRENT

TIP ID: REG090003 **Revision:** 2013-00 **Version:** 22 **Status:** ACTIVE **CTIPS ID:** 20600004328

Sponsoring Agency: MTC **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO.100% **Project Type:** FREEWAY I/C **Purpose:** SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) **Hwy Rte:**

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	55,903,000	55,903,000	-	-	-	-	-	5,167,580
PE	LOCAL GEN FUND	6,740,000	1,765,000	4,198,000	777,000	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	7,200,000	1,200,000	6,000,000	-	-	-	-	596,440
ROW	CMAQ-T4	190,000	190,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,038,000	38,000	-	1,000,000	-	-	-	-
ROW-CT	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
CON	AC-STATE	37,905,000	37,905,000	-	-	-	-	-	-
CON	CMAQ-T4	38,150,000	-	-	35,650,000	2,500,000	-	-	-
CON	LOCAL GEN FUND	80,073,050	35,210,000	37,882,000	6,570,000	411,050	-	-	-
CON	PROP-1B	35,000,000	35,000,000	-	-	-	-	-	-
CON	RIP-T4	26,700,000	-	-	-	6,000,000	20,700,000	-	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	750,000	-	350,000	-	-	-	-
CON-CT	CMAQ-T4	3,000,000	-	3,000,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,188,000	-	558,000	-	-	-	-
CON-CT	PROP-1B	7,957,000	7,957,000	-	-	-	-	-	-
CON-CT	RIP-T4	4,300,000	-	-	-	1,000,000	3,300,000	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		327,545,638	197,649,588	51,080,000	44,905,000	9,911,050	24,000,000	-	5,764,020

End of Project REG090003

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090044 **Revision:** 2013-03 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600004478

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: Incident Management Program **Hwy Rte:**

Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection equipment & incident management systems, etc.

Revision Reason: Update the funding plan to change the fund source for $10.84M in CON funds from CMAQ to STP and reprogram these STP funds and $5.52M in Other Local from FY14 to FY15

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	7,300,000	7,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	260,000	687,000	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	LOCAL GEN FUND	5,516,000	-	-	-	5,516,000	-	-	-
CON	STP-T4	11,840,000	1,000,000	-	-	10,840,000	-	-	114,700
Total Funding		35,703,000	18,660,000	687,000	-	16,356,000	-	-	1,273,170

CURRENT

TIP ID: REG090044 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004478

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: Incident Management Program **Hwy Rte:**

Proj Description: Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including incident detection equipment & incident management systems, etc

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area, Update the funding plan and project description to split out the FSP and Call Box program to REG130003 along with $14.29M in STP funds

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	7,300,000	7,300,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	947,000	260,000	687,000	-	-	-	-	-
PE	STP-T4	10,100,000	10,100,000	-	-	-	-	-	1,158,470
CON	CMAQ-T4	10,840,000	-	-	10,840,000	-	-	-	-
CON	LOCAL GEN FUND	5,516,000	-	-	5,516,000	-	-	-	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		35,703,000	18,660,000	687,000	16,356,000	-	-	-	1,273,170

End of Project REG090044

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG090045 **Revision:** 2013-03 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600004479

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: TRANSIT **Mode:** BUS:50% | RAIL:50% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Clipper Fare Collection System **Hwy Rte:**

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: Update the funding plan to reprogram $10M in STP and $1.3M in Other Local from FY14 CON to FY13 PE

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,295,000	-	1,295,000	-	-	-	-	-
PE	STP-T4	9,994,633	-	9,994,633	-	-	-	-	-
CON	BT-RM2	23,153,600	17,388,600	1,300,000	1,220,000	3,245,000	-	-	-
CON	CMAQ-T4	23,500,000	23,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,021,000	7,954,000	1,267,000	5,800,000	-	-	-	-
CON	STP-T4	26,572,000	14,272,000	12,300,000	-	-	-	-	1,636,998
Total Funding		99,536,233	63,114,600	26,156,633	7,020,000	3,245,000	-	-	1,636,998

CURRENT

TIP ID: REG090045 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004479

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: TRANSIT **Mode:** BUS:50% | RAIL:50% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Clipper Fare Collection System **Hwy Rte:**

Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.

Revision Reason: 2013 TIP Development - Update the funding plan to add $4.04M in FY10 RM2, $2.55M in FY11 RM2, and $20K in FY14 RM2 funds to reflect the latest programming information, remove $3.46M in FY06 RM2 as it is in MTC99002A and reprogram funds between years

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	BT-RM2	23,153,600	17,388,600	1,300,000	1,220,000	3,245,000	-	-	-
CON	CMAQ-T4	23,500,000	23,500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,316,000	7,954,000	1,267,000	7,095,000	-	-	-	-
CON	STP-T4	36,566,633	14,272,000	12,300,000	9,994,633	-	-	-	1,636,998
Total Funding		99,536,233	63,114,600	14,867,000	18,309,633	3,245,000	-	-	1,636,998

End of Project REG090045

PROPOSED

TIP ID: REG090046 **Revision:** 2013-03 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600004498

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: Regional Arterial Operations & Signal Timing Prog **Hwy Rte:**

Proj Description: Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance (including procuring communications equipment) for arterial system synchronization. See MTC990018 for PY funds.

Revision Reason: Update the funding plan to reprogram $2M in CON CMAQ and $260K in CON Other Local funds from FY14 to FY13 to match obligation

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	5,750,000	3,750,000	2,000,000	-	-	-	-	430,125
CON	LOCAL GEN FUND	6,910,000	1,000,000	5,910,000	-	-	-	-	-
Total Funding		12,660,000	4,750,000	7,910,000	-	-	-	-	430,125

CURRENT

TIP ID: REG090046 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004498

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TOS **Purpose:** SYSTMGMT

Project Name: Regional Arterial Operations & Signal Timing Prog **Hwy Rte:**

Proj Description: Regional: Develop plan to guide arterial investments, and provide project management and traffic engineering assistance (including procuring communications equipment) for arterial system synchronization. See MTC990018 for PY funds.

Revision Reason: 2013 TIP Development ¿ Update RTP-ID

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	5,750,000	3,750,000	-	2,000,000	-	-	-	430,125
CON	LOCAL GEN FUND	6,910,000	1,000,000	5,650,000	260,000	-	-	-	-
Total Funding		12,660,000	4,750,000	5,650,000	2,260,000	-	-	-	430,125

End of Project REG090046

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG110011 **Revision:** 2013-03 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004868

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Electric Vehicle Funding Strategies **Hwy Rte:**

Proj Description: Region-wide. Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.

Revision Reason: Update the funding plan to reprogram $2M in CMAQ and $308K in Other Local from FY14 to FY16

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	-	-	2,000,000	-	-
CON	LOCAL GEN FUND	308,000	-	-	-	-	308,000	-	-
Total Funding		2,333,000	25,000	-	-	-	2,308,000	-	-

CURRENT

TIP ID: REG110011 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004868

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Electric Vehicle Funding Strategies **Hwy Rte:**

Proj Description: Region-wide. Support the deployment of electric vehicles in the Bay Area including approaches such as infrastructure, outreach, and other supportive strategies.

Revision Reason: 2013 TIP Development

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
CON	CMAQ-T4	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	308,000	-	-	308,000	-	-	-	-
Total Funding		2,333,000	25,000	-	2,308,000	-	-	-	-

End of Project REG110011

PROPOSED

TIP ID: REG110032 **Revision:** 2013-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005341

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: JARC FY11-FY12 Large UA **Hwy Rte:**

Proj Description: GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the back-up listing to reflect the latest programming information with no change in the funding plan

Primary RTP ID: 22423 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5316-T3	5,021,641	-	5,021,641	-	-	-	-	-
CON	LOCAL GEN FUND	4,893,017	-	4,893,017	-	-	-	-	-
Total Funding		9,914,658	-	9,914,658	-	-	-	-	-

CURRENT

TIP ID: REG110032 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005341

Sponsoring Agency: MTC **Implementing Agency:** Various

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: JARC FY11-FY12 Large UA **Hwy Rte:**

Proj Description: GL: JARC FY11-FY12 Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2013 TIP Development

Primary RTP ID: 22423 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5316-T3	5,021,641	-	5,021,641	-	-	-	-	-
CON	LOCAL GEN FUND	4,893,017	-	4,893,017	-	-	-	-	-
Total Funding		9,914,658	-	9,914,658	-	-	-	-	-

End of Project REG110032

PROPOSED

TIP ID: REG110036 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005730

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Climate Initiatives Program **Hwy Rte:**

Proj Description: Climate Initiatives Program: Regionwide, support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases

Revision Reason: Update the funding plan to reprogram $17M in CMAQ and $2.2M from FY14 to FY16

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	17,000,000	-	-	-	-	17,000,000	-	-
CON	LOCAL GEN FUND	2,202,531	-	-	-	-	2,202,531	-	-
Total Funding		19,202,531	-	-	-	-	19,202,531	-	-

CURRENT

TIP ID: REG110036 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005730

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Climate Initiatives Program **Hwy Rte:**

Proj Description: Climate Initiatives Program: Regionwide, support for programs to encourage sustainable transportation behavioral changes to reduce criteria pollutants and greenhouse gases

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	17,000,000	-	-	17,000,000	-	-	-	-
CON	LOCAL GEN FUND	2,202,531	-	-	2,202,531	-	-	-	-
Total Funding		19,202,531	-	-	19,202,531	-	-	-	-

End of Project REG110036

PROPOSED

TIP ID: REG110037 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005454

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Planning - PDA Implementation **Hwy Rte:**

Proj Description: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: Update the funding plan to reprogram $10M in STP and $1.3M in Other Local funds from FY13 to FY14

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	1,295,606	-	-	1,295,606	-	-	-	-
CON	STP-T4	10,000,000	-	-	10,000,000	-	-	-	-
Total Funding		11,295,606	-	-	11,295,606	-	-	-	-

CURRENT

TIP ID: REG110037 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005454

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: REGION **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Planning - PDA Implementation **Hwy Rte:**

Proj Description: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

Revision Reason: 2013 TIP Development

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	1,295,606	-	1,295,606	-	-	-	-	-
CON	STP-T4	10,000,000	-	10,000,000	-	-	-	-	-
Total Funding		11,295,606	-	11,295,606	-	-	-	-	-

End of Project REG110037

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG110038 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005505

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Electric Vehicle Taxis **Hwy Rte:**

Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: Update the funding plan to reprogram all funds to FY14

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	988,000	-	-	988,000	-	-	-	-
CON	LOCAL GEN FUND	128,000	-	-	128,000	-	-	-	-
Total Funding		1,116,000	-	-	1,116,000	-	-	-	-

CURRENT

TIP ID: REG110038 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005505

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Electric Vehicle Taxis **Hwy Rte:**

Proj Description: San Francisco: Purchase up to 25 electric vehicles for neighborhood taxi services in San Francisco. Includes project evaluation.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	CMAQ-T4	988,000	-	988,000	-	-	-	-	-
CON	LOCAL GEN FUND	128,000	-	128,000	-	-	-	-	-
Total Funding		1,116,000	-	1,116,000	-	-	-	-	-

End of Project REG110038

PROPOSED

TIP ID: REG110041 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005541

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program **Hwy Rte:**

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: Update the funding plan and back-up listing to add $181K in FY13 CON 5311f funds, toll credits will be used in lieu of match

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	3,269,368	-	3,269,368	-	-	-	-	120,539
CON	5311F-T3	481,000	-	481,000	-	-	-	-	185,853
CON	LOCAL GEN FUND	6,645,821	-	6,645,821	-	-	-	-	-
Total Funding		10,396,189	-	10,396,189	-	-	-	-	306,392

CURRENT

TIP ID: REG110041 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005541

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: GL: FTA Non-Urbanized Formula Program **Hwy Rte:**

Proj Description: GL: FTA Section 5311 Non-Urbanized Formula Program, Non-ITS portion. Projects include capital and operating assistance, capital and preventive maintenance. Projects consistent with 40 CFR Part 93.126, 127, 129, Exempt Tables 2 and 3.

Revision Reason: 2013 TIP Development - update the funding plan

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5311-T3	3,269,368	-	3,269,368	-	-	-	-	120,539
CON	5311F-T3	300,000	-	300,000	-	-	-	-	105,000
CON	LOCAL GEN FUND	6,645,821	-	6,645,821	-	-	-	-	-
Total Funding		10,215,189	-	10,215,189	-	-	-	-	225,539

End of Project REG110041

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: REG130003 **Revision:** 2013-03 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600005554

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: FSP and Call Box Program **Hwy Rte:**

Proj Description: Regionwide. Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP and Call Box.

Revision Reason: Update the funding plan to reprogram $14.29M in STP and $4.5M in local funds from FY15 to FY16

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	4,500,000	-	-	-	-	4,500,000	-	-
CON	STP-T4	14,290,000	-	-	-	-	14,290,000	-	-
Total Funding		18,790,000	-	-	-	-	18,790,000	-	-

CURRENT

TIP ID: REG130003 **Revision:** 2013-00 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600005554

Sponsoring Agency: MTC-SAFE **Implementing Agency:** MTC-SAFE

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: FSP and Call Box Program **Hwy Rte:**

Proj Description: Regionwide. Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP and Call Box.

Revision Reason: 2013 TIP Development. Split out this project from REG090044 along with $14.29M in STP funds and add $4.5M in Other Local funds

Primary RTP ID: 230419 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	4,500,000	-	-	-	4,500,000	-	-	-
CON	STP-T4	14,290,000	-	-	-	14,290,000	-	-	-
Total Funding		18,790,000	-	-	-	18,790,000	-	-	-

End of Project REG130003

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050001 **Revision:** 2013-03 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement **Hwy Rte:**

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: Update the funding plan to reduce FY13 5339 funds by $9K

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	-	3,750,000	-	-	-	-	-
CON	5339	5,853,412	-	2,902,127	2,951,285	-	-	-	-
CON	LOCAL GEN FUND	103,587,424	82,380,784	20,468,818	737,822	-	-	-	-
CON	PROP-1B	5,847,500	-	1,847,500	4,000,000	-	-	-	-
Total Funding		122,678,336	86,020,784	28,968,445	7,689,107	-	-	-	-

CURRENT

TIP ID: SCL050001 **Revision:** 2013-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600002923

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA - Standard & Small Bus Replacement **Hwy Rte:**

Proj Description: VTA: Standard and Small Bus Replacement

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to increase total project cost by $4M in Prop-1B funds

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T3-BUS	3,640,000	3,640,000	-	-	-	-	-	-
CON	5309-T4-BUS	3,750,000	-	3,750,000	-	-	-	-	-
CON	5339	5,862,557	-	2,911,272	2,951,285	-	-	-	-
CON	LOCAL GEN FUND	103,587,424	82,380,784	20,468,818	737,822	-	-	-	-
CON	PROP-1B	5,847,500	-	1,847,500	4,000,000	-	-	-	-
Total Funding		122,687,481	86,020,784	28,977,590	7,689,107	-	-	-	-

End of Project SCL050001

PROPOSED

TIP ID: SCL050045 **Revision:** 2013-03 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements **Hwy Rte:**

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: Update the funding plan to reduce 5307 funds by $7K and Other Local funds by $2K

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,035,625	1,321,223	350,749	363,653	-	-	-	-
CON	LOCAL GEN FUND	823,224	644,623	87,688	90,913	-	-	-	-
Total Funding		4,091,054	3,198,051	438,437	454,566	-	-	-	-

CURRENT

TIP ID: SCL050045 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: VTA: ADA Bus Stop Improvements **Hwy Rte:**

Proj Description: VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,042,416	1,321,223	357,540	363,653	-	-	-	-
CON	LOCAL GEN FUND	824,921	644,623	89,385	90,913	-	-	-	-
Total Funding		4,099,542	3,198,051	446,925	454,566	-	-	-	-

End of Project SCL050045

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050046 **Revision:** 2013-03 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: VTA: ADA Operating Set Aside **Hwy Rte:**

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: Update the funding plan to reduce FY13 CON 5307 funds by $163

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,554,358	11,262,973	3,124,039	3,167,346	-	-	-	-
CON	LOCAL GEN FUND	5,446,444	3,873,556	781,051	791,837	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,435,039	31,570,766	3,905,090	3,959,183	-	-	-	-

CURRENT

TIP ID: SCL050046 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600003601

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: VTA: ADA Operating Set Aside **Hwy Rte:**

Proj Description: VTA: ADA operating assistance set aside.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,554,521	11,262,973	3,124,202	3,167,346	-	-	-	-
CON	LOCAL GEN FUND	5,446,444	3,873,556	781,051	791,837	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
Total Funding		39,435,202	31,570,766	3,905,253	3,959,183	-	-	-	-

End of Project SCL050046

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050091 **Revision:** 2013-03 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600003867

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Palo Alto - Citywide Traffic Signal upgrade **Hwy Rte:**

Proj Description: In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14 and add $45K in local PE funds; update the project title to reflect that the project is in Palo Alto

Primary RTP ID: 230385 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
CON	EARMARK-T3	365,000	-	-	365,000	-	-	-	-
CON	LOCAL GEN FUND	93,000	-	-	93,000	-	-	-	-
Total Funding		503,000	-	-	503,000	-	-	-	-

CURRENT

TIP ID: SCL050091 **Revision:** 2013-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600003867

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Citywide Traffic Signal upgrade **Hwy Rte:**

Proj Description: In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 230385 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	EARMARK-T3	365,000	-	365,000	-	-	-	-	-
CON	LOCAL GEN FUND	93,000	-	93,000	-	-	-	-	-
Total Funding		458,000	-	458,000	-	-	-	-	-

End of Project SCL050091

PROPOSED

TIP ID: SCL090004 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Downtown San Jose Bike Lanes and De-couplet **Hwy Rte:**

Proj Description: In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.

Revision Reason: Update the title to reflect the scope of the project with no change in the scope and update the funding plan to remove $2.2M in local funds and change the fund source for $1.5M in PE funds from Private Developer Fees to CMAQ-OBAG and reprogram PE to FY14

Primary RTP ID: 230452 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	1,500,000	-	-	1,500,000	-	-	-	-
PE	LOCAL GEN FUND	315,000	-	-	315,000	-	-	-	-
ROW	PRIVATE	5,000,000	-	-	-	-	-	5,000,000	-
CON	PRIVATE	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		19,815,000	-	-	1,815,000	-	-	18,000,000	-

CURRENT

TIP ID: SCL090004 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | BIKE/PED:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Downtown San Jose Couplet Conversions **Hwy Rte:**

Proj Description: In San Jose: Conversions of one-way couplets to two-way streets; reduce lanes; add bike lanes along 10th/11th Streets, Almaden/Vine, and 2nd/3rd Streets.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram PE phase funds to FY13, ROW phase funds to FY18 and CON phase funds to FY20

Primary RTP ID: 240740 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
PE	PRIVATE	2,000,000	-	2,000,000	-	-	-	-	-
ROW	PRIVATE	5,000,000	-	-	-	-	-	5,000,000	-
CON	PRIVATE	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		22,000,000	-	4,000,000	-	-	-	18,000,000	-

End of Project SCL090004

PROPOSED

TIP ID: SCL090031 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600004332

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Santa Clara Caltrain Station Bike/PedUndercrossing **Hwy Rte:**

Proj Description: In Santa Clara: Construct a grade-separated pedestrian crossing at the Santa Clara Caltrain station.

Revision Reason: Update the funding plan to change the fund source for $7.23M in RTP-LRP to $1.25M in CMAQ-OBAG and $5.97M in Sales-tax and reprogram funds from FY19 to FY14

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	160,000	160,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,467,827	1,467,827	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	506,173	506,173	-	-	-	-	-	-
CON	BT-RM2	675,000	-	-	675,000	-	-	-	-
CON	CMAQ-T4	1,251,000	-	-	1,251,000	-	-	-	-
CON	SALESTAX-MEASURE	7,324,000	-	-	7,324,000	-	-	-	-
Total Funding		11,384,000	2,134,000	-	9,250,000	-	-	-	-

CURRENT

TIP ID: SCL090031 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600004332

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Santa Clara Grade-Separated Pedestrian Crossing **Hwy Rte:**

Proj Description: In Santa Clara: Construct a grade-separated pedestrian crossing at the Santa Clara Caltrain station.

Revision Reason: 2013 TIP Development - Update the funding plan to reprogram $7.2M in CON Sales-tax funds from FY12 to FY14 and increase total project cost to $11.384M

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	160,000	160,000	-	-	-	-	-	-
PSE	CMAQ-T3	1,467,827	1,467,827	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	506,173	506,173	-	-	-	-	-	-
CON	BT-RM2	675,000	-	-	675,000	-	-	-	-
CON	RTP-LRP	7,225,000	-	-	-	-	-	7,225,000	-
CON	SALESTAX-MEASURE	1,350,000	-	-	1,350,000	-	-	-	-
Total Funding		11,384,000	2,134,000	-	2,025,000	-	-	7,225,000	-

End of Project SCL090031

PROPOSED

TIP ID: SCL090046 **Revision:** 2013-03 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600004652

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** MULTI-USE TRAIL **Purpose:** SYSTMGMT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass **Hwy Rte:**

Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.

Revision Reason: Update the funding plan to change the fund source for $660K in FY13 CON funds from RIP-TE to Other Local

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	825,000	-	825,000	-	-	-	-	-
Total Funding		825,000	-	825,000	-	-	-	-	-

CURRENT

TIP ID: SCL090046 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004652

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** MULTI-USE TRAIL **Purpose:** SYSTMGMT

Project Name: Lower Guadalupe River Trail-Tasman Drive Underpass **Hwy Rte:**

Proj Description: In San José: along the Lower Guadalupe River Trail beneath Tasman Drive referred to Tasman Drive Underpass.

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	165,000	-	165,000	-	-	-	-	-
CON	RIP-TE-T4	660,000	-	660,000	-	-	-	-	-
Total Funding		825,000	-	825,000	-	-	-	-	-

End of Project SCL090046

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110005 **Revision:** 2013-03 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600004633

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** RAIL 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension **Hwy Rte:**

Proj Description: In Santa Clara County. This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: Update the funding plan to reprogram $8M in 5309-NSR funds from FY13 to FY16

Primary RTP ID: 240374 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	TCRP	65,000,000	65,000,000	-	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	340,640,000	-	-	-	-	-	-
CON	5309-T3-NRS	889,180,992	100,000,000	141,766,415	150,000,000	150,000,000	347,414,577	-	-
CON	RIP-T3	50,440,000	-	50,440,000	-	-	-	-	5,785,468
CON	SALESTAX-MEASURE	938,739,520	39,400	89,778,520	221,600,000	222,650,000	228,310,000	176,361,600	-
CON	TCRP	159,039,000	40,000,000	40,000,000	40,000,000	39,039,000	-	-	-
Total Funding		2,521,899,512	624,539,400	321,984,935	411,600,000	411,689,000	575,724,577	176,361,600	5,785,468

CURRENT

TIP ID: SCL110005 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004633

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** RAIL 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: BART - Warm Springs to Berryessa Extension **Hwy Rte:**

Proj Description: In Santa Clara County. This project will extend BART from Warm Springs to the future Berryessa Station in San Jose, California.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240374 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	TCRP	65,000,000	65,000,000	-	-	-	-	-	-
PE	TCRP	78,860,000	78,860,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	340,640,000	340,640,000	-	-	-	-	-	-
CON	5309-T3-NRS	889,180,992	100,000,000	150,000,000	150,000,000	150,000,000	339,180,992	-	-
CON	RIP-T3	50,440,000	-	50,440,000	-	-	-	-	5,785,468
CON	SALESTAX-MEASURE	938,739,520	39,400	89,778,520	221,600,000	222,650,000	228,310,000	176,361,600	-
CON	TCRP	159,039,000	40,000,000	40,000,000	40,000,000	39,039,000	-	-	-
Total Funding		2,521,899,512	624,539,400	330,218,520	411,600,000	411,689,000	567,490,992	176,361,600	5,785,468

End of Project SCL110005

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110034 **Revision:** 2013-03 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600005004

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: San Jose - San Carlos Multimodal Phase 2 **Hwy Rte:**

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: Update the funding plan to reprogram $2.07M in STP, $327K in CMAQ and $937K in local funds from FY13 to FY14

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	-	-	326,700	-	-	-	-
CON	LOCAL GEN FUND	937,000	-	-	937,000	-	-	-	-
CON	STP-T4	2,074,000	-	-	2,074,000	-	-	-	-
Total Funding		3,696,700	359,000	-	3,337,700	-	-	-	-

CURRENT

TIP ID: SCL110034 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005004

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: San Jose - San Carlos Multimodal Phase 2 **Hwy Rte:**

Proj Description: In San Jose: Along the south side of San Carlos Street between Second Street and Market Street. The proposed project encompasses pedestrian-oriented improvements along the south side of San Carlos Street between Second Street and Market Street.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 240508 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	359,000	359,000	-	-	-	-	-	-
CON	CMAQ-T3	326,700	-	326,700	-	-	-	-	-
CON	LOCAL GEN FUND	937,000	-	937,000	-	-	-	-	-
CON	STP-T4	2,074,000	-	2,074,000	-	-	-	-	-
Total Funding		3,696,700	359,000	3,337,700	-	-	-	-	-

End of Project SCL110034

PROPOSED

TIP ID: SCL110125 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005514

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs).

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	694,000	-	-	694,000	-	-	-	-
CON	STP-T4	5,349,000	-	-	5,349,000	-	-	-	-
Total Funding		6,043,000	-	-	6,043,000	-	-	-	-

CURRENT

TIP ID: SCL110125 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005514

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Santa Clara **Hwy Rte:**

Proj Description: Santa Clara County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	694,000	-	694,000	-	-	-	-	-
CON	STP-T4	5,349,000	-	5,349,000	-	-	-	-	-
Total Funding		6,043,000	-	6,043,000	-	-	-	-	-

End of Project SCL110125

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SCL990046 **Revision:** 2013-03 **Version:** 33 **Status:** PROPOSED **CTIPS ID:** 20600001311

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA: Preventive Maintenance **Hwy Rte:**

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: Update the funding plan to add $638K in 5307 and $160K in Other Local funds

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	177,329,648	112,487,642	32,541,169	32,300,837	-	-	-	-
CON	5337-T4	5,238,391	-	2,601,175	2,637,216	-	-	-	-
CON	LOCAL GEN FUND	98,023,033	79,900,251	9,388,268	8,734,514	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	18,874,289	-	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	4,651,740	-	-	-	-	-
Total Funding		571,631,298	478,776,379	49,182,352	43,672,567	-	-	-	-

CURRENT

TIP ID: SCL990046 **Revision:** 2013-00 **Version:** 32 **Status:** ACTIVE **CTIPS ID:** 20600001311

Sponsoring Agency: VTA **Implementing Agency:** VTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: VTA: Preventive Maintenance **Hwy Rte:**

Proj Description: VTA: Preventive Maintenance of agency's fleet.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94610 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	176,691,324	112,487,642	31,902,845	32,300,837	-	-	-	-
CON	5337-T4	5,238,391	-	2,601,175	2,637,216	-	-	-	-
CON	LOCAL GEN FUND	97,863,454	79,900,251	9,228,689	8,734,514	-	-	-	-
CON	SALESTAX-MEASURE	18,874,289	18,874,289	-	-	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	4,651,740	-	-	-	-	-
Total Funding		570,833,395	478,776,379	48,384,449	43,672,567	-	-	-	-

End of Project SCL990046

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070037 **Revision:** 2013-03 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600004152

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge - Moveable Median Barrier **Hwy Rte:** 101

Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Revision Reason: Update the regional air quality description from "EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities" to "EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions" to better match the scope of the project

Primary RTP ID: 21320 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	3,420,800	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	RIP-T3	20,000,000	-	-	20,000,000	-	-	-	-
Total Funding		25,000,000	5,000,000	-	20,000,000	-	-	-	-

CURRENT

TIP ID: SF-070037 **Revision:** 2013-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600004152

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge - Moveable Median Barrier **Hwy Rte:** 101

Proj Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.

Revision Reason: 2013 TIP Development - Update funding plan

Primary RTP ID: 21320 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	EARMARK-T3	1,379,200	1,379,200	-	-	-	-	-	-
PE	LOCAL GEN FUND	3,420,800	3,420,800	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	RIP-T3	20,000,000	-	-	20,000,000	-	-	-	-
Total Funding		25,000,000	5,000,000	-	20,000,000	-	-	-	-

End of Project SF-070037

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070045 **Revision:** 2013-03 **Version:** 13 **Status:** PROPOSED **CTIPS ID:** 20600004160

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement **Hwy Rte:**

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: Update the funding plan to reprogram $12.7M in CON 5307 and $3.2M in CON Sales-tax funds from FY13 to FY14 and reprogram $15.5M in CON STP and $2M in CON Salestax from FY14 to FY13

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	13,852,280	1,174,792	-	12,677,488	-	-	-	-
CON	5309-T4-FG	65,367,265	65,367,265	-	-	-	-	-	-
CON	BT-664	2,349,901	2,349,901	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	31,045,856	25,868,002	2,008,482	3,169,372	-	-	-	-
CON	STP-T4	15,502,261	-	15,502,261	-	-	-	-	-
Total Funding		128,217,563	94,859,960	17,510,743	15,846,860	-	-	-	-

CURRENT

TIP ID: SF-070045 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004160

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Trolley Coach Replacement **Hwy Rte:**

Proj Description: SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.

Revision Reason: 2013 TIP Development - Update the funding plan

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	13,852,280	1,174,792	12,677,488	-	-	-	-	-
CON	5309-T4-FG	65,367,265	65,367,265	-	-	-	-	-	-
CON	BT-664	2,349,901	2,349,901	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	31,045,856	25,868,002	3,169,372	2,008,482	-	-	-	-
CON	STP-T4	15,502,261	-	-	15,502,261	-	-	-	-
Total Funding		128,217,563	94,859,960	15,846,860	17,510,743	-	-	-	-

End of Project SF-070045

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090043 **Revision:** 2013-03 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600004807

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs **Hwy Rte:**

Proj Description: SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.

Revision Reason: Update the funding plan to change the fund source for $26K in FY13 CON funds from 5339 to 5307

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	400,000	-	400,000	-	-	-	-	-
CON	5307-T4	15,114,555	-	15,114,555	-	-	-	-	-
CON	5309-T4-BUS	17,000,000	15,000,000	2,000,000	-	-	-	-	-
CON	5339	6,690,972	-	6,690,972	-	-	-	-	-
CON	SALESTAX-MEASURE	22,487,065	16,114,459	6,372,606	-	-	-	-	-
Total Funding		61,692,592	31,114,459	30,578,133	-	-	-	-	-

CURRENT

TIP ID: SF-090043 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004807

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs **Hwy Rte:**

Proj Description: SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.

Revision Reason: 2013 TIP Development ¿ Update RTP-ID

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:**

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	400,000	-	400,000	-	-	-	-	-
CON	5307-T4	15,088,901	-	15,088,901	-	-	-	-	-
CON	5309-T4-BUS	17,000,000	15,000,000	2,000,000	-	-	-	-	-
CON	5339	6,716,626	-	6,716,626	-	-	-	-	-
CON	SALESTAX-MEASURE	22,487,065	16,114,459	6,372,606	-	-	-	-	-
Total Funding		61,692,592	31,114,459	30,578,133	-	-	-	-	-

End of Project SF-090043

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110047 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005511

Sponsoring Agency: SFMTA **Implementing Agency:** SF City/County

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - San Francisco **Hwy Rte:**

Proj Description: San Francisco City/County Planning Department: Planning assistance pass through to the San Francisco City/County Planning Department to support transportation investments and improve performance in Priority Development Areas (PDAs)

Revision Reason: Update the project sponsor to SFMTA and clarify the project description with no change in the scope of the project

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	309,000	-	309,000	-	-	-	-	-
CON	STP-T4	2,380,000	-	2,380,000	-	-	-	-	-
Total Funding		2,689,000	-	2,689,000	-	-	-	-	-

CURRENT

TIP ID: SF-110047 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005511

Sponsoring Agency: SFMTA **Implementing Agency:** SF City/County

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - San Francisco **Hwy Rte:**

Proj Description: San Francisco City/County: Planning assistance to support transportation investments and improve performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the project sponsor to SFMTA

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	309,000	-	309,000	-	-	-	-	-
CON	STP-T4	2,380,000	-	2,380,000	-	-	-	-	-
Total Funding		2,689,000	-	2,689,000	-	-	-	-	-

End of Project SF-110047

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110048 **Revision:** 2013-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005481

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: BART 24th Street Train Control Upgrade Project **Hwy Rte:**

Proj Description: BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility

Revision Reason: Update the funding plan to reprogram $2M in STP and $260K in Other Local from FY14 to FY15

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	-	-	-	46,000	-	-	-
PE	STP-T4	354,000	-	-	-	354,000	-	-	-
CON	LOCAL GEN FUND	214,000	-	-	-	214,000	-	-	-
CON	STP-T4	1,646,000	-	-	-	1,646,000	-	-	-
Total Funding		2,260,000	-	-	-	2,260,000	-	-	-

CURRENT

TIP ID: SF-110048 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005481

Sponsoring Agency: BART **Implementing Agency:** BART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** SYSTMGMT

Project Name: BART 24th Street Train Control Upgrade Project **Hwy Rte:**

Proj Description: BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 94525 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	-	-	46,000	-	-	-	-
PE	STP-T4	354,000	-	-	354,000	-	-	-	-
CON	LOCAL GEN FUND	214,000	-	-	214,000	-	-	-	-
CON	STP-T4	1,646,000	-	-	1,646,000	-	-	-	-
Total Funding		2,260,000	-	-	2,260,000	-	-	-	-

End of Project SF-110048

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110049 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005458

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Treasure Island Congestion Pricing Program **Hwy Rte:**

Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program

Revision Reason: Update the funding plan to reprogram $480K in VPPP and $245K in Other Local from FY13 to FY14

Primary RTP ID: 240728 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	245,000	-	-	245,000	-	-	-	-
PE	VPPP-T3	480,000	-	-	480,000	-	-	-	-
CON	PRIVATE	10,000,000	-	-	-	-	2,000,000	8,000,000	-
Total Funding		10,725,000	-	-	725,000	-	2,000,000	8,000,000	-

CURRENT

TIP ID: SF-110049 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005458

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** TDM **Purpose:** SYSTMGMT

Project Name: Treasure Island Congestion Pricing Program **Hwy Rte:**

Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the project description to include implementation of the Congestion Pricing Program; Update funding plan; Update the Regional AQ Description to Non-Exempt

Primary RTP ID: 240728 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	245,000	-	245,000	-	-	-	-	-
PE	VPPP-T3	480,000	-	480,000	-	-	-	-	-
CON	PRIVATE	10,000,000	-	-	-	-	2,000,000	8,000,000	-
Total Funding		10,725,000	-	725,000	-	-	2,000,000	8,000,000	-

End of Project SF-110049

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110050 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005488

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 58 40' Neoplan Buses **Hwy Rte:**

Proj Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.

Revision Reason: Update the funding plan to reprogram $6M in CON 5307 and $1.5M in CON Other Local from FY14 to FY13

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	26,302,283	-	15,815,991	10,486,292	-	-	-	-
CON	5339	6,808,940	-	-	6,808,940	-	-	-	-
CON	LOCAL GEN FUND	2,863,116	-	-	2,863,116	-	-	-	-
CON	SALESTAX-MEASURE	5,414,690	-	3,953,998	1,460,692	-	-	-	-
Total Funding		41,389,029	-	19,769,989	21,619,040	-	-	-	-

CURRENT

TIP ID: SF-110050 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005488

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 58 40' Neoplan Buses **Hwy Rte:**

Proj Description: SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.

Revision Reason: 2013 TIP Development - Update the RTP-ID and update the funding plan

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	26,302,283	-	9,815,991	16,486,292	-	-	-	-
CON	5339	6,808,940	-	-	6,808,940	-	-	-	-
CON	LOCAL GEN FUND	2,863,116	-	-	2,863,116	-	-	-	-
CON	SALESTAX-MEASURE	5,414,690	-	2,453,998	2,960,692	-	-	-	-
Total Funding		41,389,029	-	12,269,989	29,119,040	-	-	-	-

End of Project SF-110050

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110051 **Revision:** 2013-03 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600005444

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 26 60' Neoplan Buses **Hwy Rte:**

Proj Description: SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has reasonable cost estimates.

Revision Reason: Update the funding plan to reprogram $6.68M in CON 5307 and $1.67M in CON Sales-Tax funds from FY14 to FY13

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	20,858,656	-	16,742,037	4,116,619	-	-	-	-
CON	SALESTAX-MEASURE	5,214,665	-	4,185,510	1,029,155	-	-	-	-
Total Funding		26,073,321	-	20,927,547	5,145,774	-	-	-	-

CURRENT

TIP ID: SF-110051 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005444

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: SFMTA: Replace 26 60' Neoplan Buses **Hwy Rte:**

Proj Description: SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has reasonable cost estimates.

Revision Reason: 2013 TIP Development - Update the RTP-ID and funding plan

Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	20,858,656	-	10,064,549	10,794,107	-	-	-	-
CON	SALESTAX-MEASURE	5,214,665	-	2,516,138	2,698,527	-	-	-	-
Total Funding		26,073,321	-	12,580,687	13,492,634	-	-	-	-

End of Project SF-110051

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 **Revision:** 2013-03 **Version:** 32 **Status:** PROPOSED **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:** AUTO 100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement **Hwy Rte:** 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway

Revision Reason: Update the funding plan to reprogram $34M in STP from FY14 to FY16 and $4.4M in Other Local from FY15 to FY16

Primary RTP ID: 94089 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	173,940,000	153,810,000	11,930,000	-	8,200,000	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	-	-	-	70,594,000	4,406,000	-	-
CON	PROP-1B	19,366,000	-	19,366,000	-	-	-	-	-
CON	RIP-T3	235,000	-	235,000	-	-	-	-	-
CON	RIP-T4	72,000,000	-	67,000,000	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	50,683,000	32,566,000	18,117,000	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	-	-	28,597,000	28,692,000	1,072,781,000	-
CON	ST-STP-ARRA	72,418,641	72,418,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	-	-	34,000,000	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	30,630,000	-	1,400,000	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,973,656,569	603,338,569	116,648,000	1,400,000	112,391,000	67,098,000	1,072,781,000	-

Report of TIP Revision 2013-03

(By Phase & Fund Source)

CURRENT

TIP ID: SF-991030 **Revision:** 2013-00 **Version:** 31 **Status:** ACTIVE **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement **Hwy Rte:** 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the funding plan to add $928.65M in FY18 SHA (non-SHOPP), $6k FY13 SLPP and make minor phase/programming year changes

Primary RTP ID: 94089 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	173,940,000	153,810,000	11,930,000	-	8,200,000	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	-	-	-	75,000,000	-	-	-
CON	PROP-1B	19,366,000	-	19,366,000	-	-	-	-	-
CON	RIP-T3	235,000	-	235,000	-	-	-	-	-
CON	RIP-T4	72,000,000	-	67,000,000	-	5,000,000	-	-	-
CON	SALESTAX-MEASURE	50,683,000	32,566,000	18,117,000	-	-	-	-	-
CON	SHA-T2	1,130,070,000	-	-	-	28,597,000	28,692,000	1,072,781,000	-
CON	ST-STP-ARRA	72,418,641	72,418,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	-	-	34,000,000	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	30,630,000	-	1,400,000	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,973,656,569	603,338,569	116,648,000	35,400,000	116,797,000	28,692,000	1,072,781,000	-

End of Project SF-991030

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B **Revision:** 2013-03 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct **Hwy Rte:**

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: Update the funding plan to reprogram $1.1M in Salestax and $1.56M in Other Local to FY14 and add $7.06M in FY14 CON 5337 and $1.76M in FY14 CON Other Local funds

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	8,429,352	-	19,522,130	-	-	-	-
CON	5337-T4	7,058,982	-	-	7,058,982	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	15,655,685	12,327,907	-	3,327,778	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	1,780,800	-	3,317,500	-	-	-	-
Total Funding		105,035,620	71,809,230	-	33,226,390	-	-	-	-

CURRENT

TIP ID: SM-03006B **Revision:** 2013-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** TRACK **Purpose:** MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. **Hwy Rte:**

Proj Description: Caltain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Revision Reason: 2013 TIP Development - update funding plan

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	8,429,352	-	19,522,130	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,890,939	13,890,939	-	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	2,886,633	-	2,211,667	-	-	-	-
Total Funding		96,211,892	74,478,095	-	21,733,797	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050040 **Revision:** 2013-03 **Version:** 14 **Status:** ACCEPTED **CTIPS ID:** 20600003625

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: Caltrain ADA Operating Set-aside **Hwy Rte:**

Proj Description: Caltrain ADA Paratransit Operating assistance set-aside

Revision Reason: Update the funding plan to reduce FY14 CON 5307 by $29

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	79,363	-	-	79,363	-	-	-	-
CON	LOCAL GEN FUND	1,462,494	1,442,646	-	19,848	-	-	-	-
Total Funding		1,541,857	1,442,646	-	99,211	-	-	-	-

CURRENT

TIP ID: SM-050040 **Revision:** 2013-00 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600003625

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: Caltrain ADA Operating Set-aside **Hwy Rte:**

Proj Description: Caltrain ADA Paratransit Operating assistance set-aside

Revision Reason: 2013 TIP Development - Update funding plan

Primary RTP ID: 22481 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	79,392	-	-	79,392	-	-	-	-
CON	LOCAL GEN FUND	1,462,494	1,442,646	-	19,848	-	-	-	-
Total Funding		1,541,886	1,442,646	-	99,240	-	-	-	-

End of Project SM-050040

PROPOSED

TIP ID: SM-050051 **Revision:** 2013-03 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600003920

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: STATE HWY **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative **Hwy Rte:** 82

Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.

Revision Reason: Update the funding plan to reprogram $297K in CON HPP and $88K in local funds from FY13 to FY14

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	140,000	140,000	-	-	-	-	-	-
PSE	TCSP-T3	365,232	365,232	-	-	-	-	-	-
PE	EARMARK-T3	477,860	299,710	-	178,150	-	-	-	-
PE	LOCAL GEN FUND	74,928	74,928	-	-	-	-	-	-
PE	SALESTAX-MEASURE	144,538	144,538	-	-	-	-	-	-
CON	EARMARK-T3	2,259,940	1,962,320	-	297,620	-	-	-	-
CON	LOCAL GEN FUND	514,072	426,374	-	87,698	-	-	-	-
CON	SALESTAX-MEASURE	522,453	-	-	522,453	-	-	-	-
Total Funding		4,499,023	3,413,102	-	1,085,921	-	-	-	-

CURRENT

TIP ID: SM-050051 **Revision:** 2013-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600003920

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: STATE HWY **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: SR 82 - El Camino Real Grand Boulevard Initiative **Hwy Rte:** 82

Proj Description: El Camino Real Corridor: Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.

Revision Reason: 2013 TIP Development - update project description and transfer cost savings from Millbrae's share to the PE stage of the Complete Streets project.

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	140,000	140,000	-	-	-	-	-	-
PSE	TCSP-T3	365,232	365,232	-	-	-	-	-	-
PE	EARMARK-T3	477,860	299,710	-	178,150	-	-	-	-
PE	LOCAL GEN FUND	74,928	74,928	-	-	-	-	-	-
PE	SALESTAX-MEASURE	144,538	144,538	-	-	-	-	-	-
CON	EARMARK-T3	2,259,940	1,962,320	297,620	-	-	-	-	-
CON	LOCAL GEN FUND	514,072	426,374	87,698	-	-	-	-	-
CON	SALESTAX-MEASURE	522,453	-	-	522,453	-	-	-	-
Total Funding		4,499,023	3,413,102	385,318	700,603	-	-	-	-

End of Project SM-050051

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050052 **Revision:** 2013-03 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600003921

Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: SR1 San Pedro Creek Bridge Replacement **Hwy Rte:** 1

Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

Revision Reason: Update the funding plan to reprogram $30K in Sales-tax and $65K in HPP funds from FY11 PSE to FY13 PE, reprogram $2.25M in CON HPP from FY12 to FY14, add $55K in FY13 PE HPP funds, and reprogram $659K in salestax funds from FY13 to FY14

Primary RTP ID: 22261 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	1,170,000	1,170,000	-	-	-	-	-	-
PE	EARMARK-T2	1,055,443	935,443	120,000	-	-	-	-	-
PE	SALESTAX-MEASURE	30,000	-	30,000	-	-	-	-	-
CON	CMAQ-T4	1,141,000	-	-	1,141,000	-	-	-	-
CON	EARMARK-T3	2,250,000	-	-	2,250,000	-	-	-	-
CON	RIP-T4	2,100,000	-	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE	4,159,000	-	-	4,159,000	-	-	-	-
CON-CT	RIP-T4	900,000	-	-	900,000	-	-	-	-
Total Funding		12,805,443	2,105,443	150,000	10,550,000	-	-	-	-

CURRENT

TIP ID: SM-050052 **Revision:** 2013-00 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600003921

Sponsoring Agency: Pacifica **Implementing Agency:** Pacifica

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: SR1 San Pedro Creek Bridge Replacement **Hwy Rte:** 1

Proj Description: Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.

Revision Reason: 2013 TIP - Update RTP ID, update the funding plan and update expanded description to add "CMAQ funds are for bike/ped portion of bridge only."

Primary RTP ID: 22261 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PSE	SALESTAX-MEASURE	1,200,000	1,200,000	-	-	-	-	-	-
PE	EARMARK-T2	1,000,000	1,000,000	-	-	-	-	-	-
CON	CMAQ-T4	1,141,000	-	-	1,141,000	-	-	-	-
CON	EARMARK-T3	2,250,000	2,250,000	-	-	-	-	-	-
CON	RIP-T4	2,100,000	-	-	2,100,000	-	-	-	-
CON	SALESTAX-MEASURE	4,159,000	-	659,000	3,500,000	-	-	-	-
CON-CT	RIP-T4	900,000	-	-	900,000	-	-	-	-
Total Funding		12,750,000	4,450,000	659,000	7,641,000	-	-	-	-

End of Project SM-050052

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-070004 **Revision:** 2013-03 **Version:** 7 **Status:** PROPOSED **CTIPS ID:** 20600003926

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** COLLECTOR **Purpose:** MAINT/REHAB

Project Name: Bay Rd Bicycle/Ped Improvements Phase II & III **Hwy Rte:**

Proj Description: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)

Revision Reason: Update the funding plan to reprogram all ROW funds from FY13 to FY14, reprogram $124K in local funds from CON to PE and add $1M in CMAQ-OBAG and $130K in local funds and update the RTP ID reference to 240086

Primary RTP ID: 240086 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	284,000	284,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PSE	EARMARK-T3	570,000	570,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
PE	EARMARK-T3	780,000	285,000	495,000	-	-	-	-	-
PE	LOCAL GEN FUND	195,000	195,000	-	-	-	-	-	-
ROW	EARMARK-T3	1,077,000	-	-	1,077,000	-	-	-	-
ROW	LOCAL GEN FUND	270,000	-	-	270,000	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	-	1,000,000	-	-
CON	EARMARK-T3	6,792,000	-	-	6,792,000	-	-	-	-
CON	LOCAL GEN FUND	1,828,000	-	-	1,698,000	-	130,000	-	-
Total Funding		13,010,000	1,548,000	495,000	9,837,000	-	1,130,000	-	-

CURRENT

TIP ID: SM-070004 **Revision:** 2013-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600003926

Sponsoring Agency: East Palo Alto **Implementing Agency:** East Palo Alto

Trans. System: LOCAL ROAD **Mode:** AUTO:100% **Project Type:** COLLECTOR **Purpose:** MAINT/REHAB

Project Name: Bay Rd Improvement Phase II & III **Hwy Rte:**

Proj Description: E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III; Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)

Revision Reason: 2013 TIP Development - Update funding plan

Primary RTP ID: 230592 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T3	284,000	284,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PSE	EARMARK-T3	570,000	570,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
PE	EARMARK-T3	780,000	285,000	495,000	-	-	-	-	-
PE	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
ROW	EARMARK-T3	1,077,000	-	1,077,000	-	-	-	-	-
ROW	LOCAL GEN FUND	270,000	-	270,000	-	-	-	-	-
CON	EARMARK-T3	6,792,000	-	-	6,792,000	-	-	-	-
CON	LOCAL GEN FUND	1,822,000	-	-	1,822,000	-	-	-	-
Total Funding		11,880,000	1,424,000	1,842,000	8,614,000	-	-	-	-

End of Project SM-070004

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-090024 **Revision:** 2013-03 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600004459

Sponsoring Agency: MTC **Implementing Agency:** San Mateo Co

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo **Hwy Rte:**

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: Update the funding plan to reprogram $672K in STP and $88K in Other Local funds from FY13 to FY14

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,610,000	353,000	-	-	-	-	-
ENV	RIP-T4	708,000	-	-	353,000	355,000	-	-	-
PSE	RIP-T4	627,000	-	-	-	-	165,000	462,000	-
PE	LOCAL GEN FUND	666,000	578,000	-	88,000	-	-	-	-
PE	STP-T4	5,588,000	4,916,000	-	672,000	-	-	-	-
Total Funding		9,552,000	7,104,000	353,000	1,113,000	355,000	165,000	462,000	-

CURRENT

TIP ID: SM-090024 **Revision:** 2013-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004459

Sponsoring Agency: MTC **Implementing Agency:** San Mateo Co

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Regional Planning Activities and PPM - San Mateo **Hwy Rte:**

Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 22425 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	RIP-T3	1,963,000	1,610,000	353,000	-	-	-	-	-
ENV	RIP-T4	708,000	-	-	353,000	355,000	-	-	-
PSE	RIP-T4	627,000	-	-	-	-	165,000	462,000	-
PE	LOCAL GEN FUND	666,000	578,000	88,000	-	-	-	-	-
PE	STP-T4	5,588,000	4,916,000	672,000	-	-	-	-	-
Total Funding		9,552,000	7,104,000	1,113,000	353,000	355,000	165,000	462,000	-

End of Project SM-090024

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110053 **Revision:** 2013-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005247

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: SAMTRANS: Advanced Communication System Upgrades **Hwy Rte:**

Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles

Revision Reason: Update the funding plan to add $146K in FY12 CON STP funds transferred from the previously archived SM-110052 and add $95K in FY12 CON Other Local funds

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-ARRA	378,331	378,331	-	-	-	-	-	-
CON	5307-T3	5,426,120	5,426,120	-	-	-	-	-	-
CON	5307-T4	2,653,250	-	-	2,653,250	-	-	-	-
CON	5309-T4-BUS	295,000	-	295,000	-	-	-	-	-
CON	LOCAL GEN FUND	94,583	94,583	-	-	-	-	-	-
CON	PROP-1B	2,285,503	1,649,440	73,750	562,313	-	-	-	-
CON	SALESTAX-MEASURE	101,000	-	-	101,000	-	-	-	-
CON	STP-T4	2,260,796	2,260,796	-	-	-	-	-	-
Total Funding		13,494,583	9,809,270	368,750	3,316,563	-	-	-	-

CURRENT

TIP ID: SM-110053 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005247

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** LOCAL BUS **Purpose:** SYSTMGMT

Project Name: SAMTRANS: Advanced Communication System Upgrades **Hwy Rte:**

Proj Description: SAMTRANS: Upgrade Advanced Communication System (ACS). ACS is a set of interrelated radio and computer components deployed at SamTrans dispatch centers and onboard vehicles

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-ARRA	378,331	378,331	-	-	-	-	-	-
CON	5307-T3	5,426,120	5,426,120	-	-	-	-	-	-
CON	5307-T4	2,653,250	-	-	2,653,250	-	-	-	-
CON	5309-T4-BUS	295,000	-	295,000	-	-	-	-	-
CON	PROP-1B	2,285,503	1,649,440	73,750	562,313	-	-	-	-
CON	SALESTAX-MEASURE	101,000	-	-	101,000	-	-	-	-
CON	STP-T4	2,115,216	2,115,216	-	-	-	-	-	-
Total Funding		13,254,420	9,569,107	368,750	3,316,563	-	-	-	-

End of Project SM-110053

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110067 **Revision:** 2013-03 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600005516

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - San Mateo **Hwy Rte:**

Proj Description: San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to add $164K in STP-OBAG and $22K in Other Local funds and reprogram all funds to FY14

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	231,000	-	-	231,000	-	-	-	-
CON	STP-T4	1,772,000	-	-	1,772,000	-	-	-	-
Total Funding		2,003,000	-	-	2,003,000	-	-	-	-

CURRENT

TIP ID: SM-110067 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005516

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - San Mateo **Hwy Rte:**

Proj Description: San Mateo County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	209,000	-	209,000	-	-	-	-	-
CON	STP-T4	1,608,000	-	1,608,000	-	-	-	-	-
Total Funding		1,817,000	-	1,817,000	-	-	-	-	-

End of Project SM-110067

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SM-110070 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005483

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** MAINT/REHAB

Project Name: SAMTRANS: Replacement of 14 2009 Minivans **Hwy Rte:**

Proj Description: SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.

Revision Reason: Update the funding plan to change the fund source for $12K in FY14 CON funds from Sales-Tax to Prop-1B and reduce FY14 CON Sales-Tax funds by $19K

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	619,597	-	-	619,597	-	-	-	-
CON	PROP-1B	90,841	-	-	90,841	-	-	-	-
CON	SALESTAX-MEASURE	64,059	-	-	64,059	-	-	-	-
Total Funding		774,497	-	-	774,497	-	-	-	-

CURRENT

TIP ID: SM-110070 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005483

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** MAINT/REHAB

Project Name: SAMTRANS: Replacement of 14 2009 Minivans **Hwy Rte:**

Proj Description: SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.

Revision Reason: 2013 TIP Development - Update funding plan

Primary RTP ID: 94666 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:**

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	619,597	-	-	619,597	-	-	-	-
CON	PROP-1B	79,000	-	-	79,000	-	-	-	-
CON	SALESTAX-MEASURE	94,703	-	-	94,703	-	-	-	-
Total Funding		793,300	-	-	793,300	-	-	-	-

End of Project SM-110070

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010006 **Revision:** 2013-03 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600002029

Sponsoring Agency: F-S Transit **Implementing Agency:** F-S Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance **Hwy Rte:**

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations

Revision Reason: Update the funding plan to add $8K in FY13 CON 5307, $8K in FY13 CON TDA, $801K in FY14 CON 5307 and $801K in FY14 CON TDA funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	11,994,791	7,613,531	2,378,311	2,002,949	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	6,756,171	2,374,911	2,378,311	2,002,949	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		48,214,936	39,452,416	4,756,622	4,005,898	-	-	-	-

CURRENT

TIP ID: SOL010006 **Revision:** 2013-00 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600002029

Sponsoring Agency: F-S Transit **Implementing Agency:** F-S Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** OPERATIONS

Project Name: Fairfield-Suisun Transit: Operating Assistance **Hwy Rte:**

Proj Description: Fairfield-Suisun Transit: Operating Assistance to support transit operations

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	11,185,223	7,613,531	2,370,217	1,201,475	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	9,948,482	-	-	-	-	-	-
CON	TDA4	5,946,603	2,374,911	2,370,217	1,201,475	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
Total Funding		46,595,800	39,452,416	4,740,434	2,402,950	-	-	-	-

End of Project SOL010006

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL010007 **Revision:** 2013-03 **Version:** 18 **Status:** ACCEPTED **CTIPS ID:** 20600002030

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: Vacaville Transit: Operating Assistance **Hwy Rte:** 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: Update the funding plan to add $493K in FY14 CON 5307 and $493K in FY14 CON Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	4,419,315	2,449,315	985,000	985,000	-	-	-	-
CON	LOCAL GEN FUND	5,493,570	3,523,570	985,000	985,000	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		15,528,833	11,588,833	1,970,000	1,970,000	-	-	-	-

CURRENT

TIP ID: SOL010007 **Revision:** 2013-00 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600002030

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: Vacaville Transit: Operating Assistance **Hwy Rte:** 80

Proj Description: Vacaville Transit: Operating Assistance

Revision Reason: 2013 TIP Development - Update the RTP ID and update the funding plan

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	3,926,815	2,449,315	985,000	492,500	-	-	-	-
CON	LOCAL GEN FUND	5,001,070	3,523,570	985,000	492,500	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
Total Funding		14,543,833	11,588,833	1,970,000	985,000	-	-	-	-

End of Project SOL010007

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL030002 **Revision:** 2013-03 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600002394

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station **Hwy Rte:**

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities. Project is phased.

Revision Reason: Update the funding plan to reprogram $4M in CON RIP funds from FY13 to FY14 and update the project description to reflect that the project is phased

Primary RTP ID: 21341 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	1,750,000	1,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	-	9,000,000	-	-	-	-	-
CON	BT-RM2	16,631,000	13,250,000	3,381,000	-	-	-	-	-
CON	EARMARK-T2	753,846	753,846	-	-	-	-	-	-
CON	LOCAL GEN FUND	910,990	-	910,990	-	-	-	-	-
CON	RIP-T3	4,000,000	-	-	4,000,000	-	-	-	-
CON	RIP-TE-T4	400,000	-	400,000	-	-	-	-	-
Total Funding		39,600,000	21,908,010	13,691,990	4,000,000	-	-	-	-

Report of TIP Revision 2013-03

(By Phase & Fund Source)

CURRENT

TIP ID: SOL030002 **Revision:** 2013-00 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600002394

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: TRANSIT **Mode:** RAIL 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station **Hwy Rte:**

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot,bike and other station facilities

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21341 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	1,750,000	1,750,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	2,000,000	2,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	-	9,000,000	-	-	-	-	-
CON	BT-RM2	16,631,000	13,250,000	3,381,000	-	-	-	-	-
CON	EARMARK-T2	753,846	753,846	-	-	-	-	-	-
CON	LOCAL GEN FUND	910,990	-	910,990	-	-	-	-	-
CON	RIP-T3	4,000,000	-	4,000,000	-	-	-	-	-
CON	RIP-TE-T4	400,000	-	400,000	-	-	-	-	-
Total Funding		39,600,000	21,908,010	17,691,990	-	-	-	-	-

End of Project SOL030002

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070020 **Revision:** 2013-03 **Version:** 8 **Status:** ACCEPTED **CTIPS ID:** 20600004066

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project **Hwy Rte:** 80

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update the funding plan to change the fund source for $8.5M from Prop-1B TCIF to AC-SHOPP. Update the RTP ID reference to 230687 and update the expanded description to include that this project also references RTP ID 230326

Primary RTP ID: 230687 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	7,000,000	8,500,000	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	BT-RM2	3,413,000	-	-	3,413,000	-	-	-	-
ROW	AB1171-AB144	26,056,000	14,280,000	11,776,000	-	-	-	-	-
ROW	BT-RM2	2,900,000	2,900,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	-	8,500,000	-	-	-	-	-
CON	BT-RM2	32,448,000	-	32,448,000	-	-	-	-	-
CON	PROP-1B	15,500,000	-	15,500,000	-	-	-	-	-
CON	RIP-T3	11,412,000	-	11,412,000	-	-	-	-	-
CON	RTP-LRP	579,691,000	-	-	-	-	-	579,691,000	-
Total Funding		717,920,000	46,680,000	88,136,000	3,413,000	-	-	579,691,000	-

CURRENT

TIP ID: SOL070020 **Revision:** 2013-00 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600004066

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project **Hwy Rte:** 80

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: 2013 TIP Development - Update RTP ID and update funding plan to reflect RM2 and AB1171 funds programming actions and to add $579,691,000 in RTP-LRP funds in FY19

Primary RTP ID: 230326 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	7,000,000	8,500,000	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	BT-RM2	3,413,000	-	-	3,413,000	-	-	-	-
ROW	AB1171-AB144	26,056,000	14,280,000	11,776,000	-	-	-	-	-
ROW	BT-RM2	2,900,000	2,900,000	-	-	-	-	-	-
CON	BT-RM2	32,448,000	-	32,448,000	-	-	-	-	-
CON	PROP-1B	24,000,000	-	24,000,000	-	-	-	-	-
CON	RIP-T3	11,412,000	-	11,412,000	-	-	-	-	-
CON	RTP-LRP	579,691,000	-	-	-	-	-	579,691,000	-
Total Funding		717,920,000	46,680,000	88,136,000	3,413,000	-	-	579,691,000	-

End of Project SOL070020

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110027 **Revision:** 2013-03 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600005260

Sponsoring Agency: Fairfield **Implementing Agency:** F-S Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Fairfield Suisun Transit Vehicle Replacement **Hwy Rte:**

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles

Revision Reason: Update the funding plan to reprogram $481K in CMAQ and $302K in Prop 1B funds to FY13 to match obligation

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	1,500,000	-	-	-	-	-	-
CON	CMAQ-T4	481,368	-	481,368	-	-	-	-	-
CON	LOCAL GEN FUND	998,128	998,128	-	-	-	-	-	-
CON	PROP-1B	849,200	-	301,872	547,328	-	-	-	-
Total Funding		3,828,696	2,498,128	783,240	547,328	-	-	-	-

CURRENT

TIP ID: SOL110027 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005260

Sponsoring Agency: Fairfield **Implementing Agency:** F-S Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Transit Vehicle Replacement **Hwy Rte:**

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area; Update the project sponsor from Fairfield-Suisun Transit to Fairfield and update the funding plan

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	1,500,000	-	-	-	-	-	-
CON	CMAQ-T4	481,368	-	-	481,368	-	-	-	-
CON	LOCAL GEN FUND	998,128	998,128	-	-	-	-	-	-
CON	PROP-1B	849,200	301,872	-	547,328	-	-	-	-
Total Funding		3,828,696	2,800,000	-	1,028,696	-	-	-	-

End of Project SOL110027

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110035 **Revision:** 2013-03 **Version:** 5 **Status:** PROPOSED **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape - Phase 3 **Hwy Rte:**

Proj Description: Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation

Revision Reason: Update the funding plan to reduce FY14 CON Other Local by $138K and change the fund source for $1.15M in FY14 CON funds from Earmark-TCSP to FED-DISC-TCSP

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	-	-	233,000	-	-	-	-
CON	CMAQ-T4	611,000	-	-	611,000	-	-	-	-
CON	FED-DISC	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	251,000	-	-	251,000	-	-	-	-
CON	STP-T4	173,000	-	-	173,000	-	-	-	-
Total Funding		2,418,000	-	-	2,418,000	-	-	-	-

CURRENT

TIP ID: SOL110035 **Revision:** 2013-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005459

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Vallejo Downtown Streetscape - Phase 3 **Hwy Rte:**

Proj Description: Downtown Vallejo: Sacramento St between Georgia St and Virginia St; and Georgia Street between Santa Clara St and Sacramento St: Streetscape improvements and pavement rehabilitation

Revision Reason: 2013 TIP Development - Update the RTP reference to reflect Plan Bay Area

Primary RTP ID: 240600 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	-	-	233,000	-	-	-	-
CON	CMAQ-T4	611,000	-	-	611,000	-	-	-	-
CON	EARMARK-T4	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	389,000	-	-	389,000	-	-	-	-
CON	STP-T4	173,000	-	-	173,000	-	-	-	-
Total Funding		2,556,000	-	-	2,556,000	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110039 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005512

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Solano **Hwy Rte:**

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14; Change the Project Sponsor and Implementing Agency from MTC to STA

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	139,000	-	-	139,000	-	-	-	-
CON	STP-T4	1,066,000	-	-	1,066,000	-	-	-	-
Total Funding		1,205,000	-	-	1,205,000	-	-	-	-

CURRENT

TIP ID: SOL110039 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005512

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Solano **Hwy Rte:**

Proj Description: Solano County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	139,000	-	139,000	-	-	-	-	-
CON	STP-T4	1,066,000	-	1,066,000	-	-	-	-	-
Total Funding		1,205,000	-	1,205,000	-	-	-	-	-

End of Project SOL110039

PROPOSED

TIP ID: SOL110040 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005513

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: SolTrans: Operating Assistance **Hwy Rte:**

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: Update the funding plan to add $2.9M in FY14 CON 5307, $1.7M in FY13 CON 5307 and $1.7M in FY13 Other Local funds

Primary RTP ID: 94683 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	3,896,366	-	3,896,366	-	-	-	-	-
CON	5307-T4	9,217,839	-	4,752,942	4,464,897	-	-	-	-
CON	LOCAL GEN FUND	13,114,205	-	8,649,308	4,464,897	-	-	-	-
Total Funding		26,228,410	-	17,298,616	8,929,794	-	-	-	-

CURRENT

TIP ID: SOL110040 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005513

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** OTHER **Purpose:** OPERATIONS

Project Name: SolTrans: Operating Assistance **Hwy Rte:**

Proj Description: Solano County Transit: Operating Assistance

Revision Reason: 2013 TIP Development - Update RTP ID and update funding plan

Primary RTP ID: 94683 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	8,527,088	-	6,919,777	1,607,311	-	-	-	-
CON	LOCAL GEN FUND	11,384,674	-	6,919,777	4,464,897	-	-	-	-
Total Funding		19,911,762	-	13,839,554	6,072,208	-	-	-	-

End of Project SOL110040

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110042 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005473

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses **Hwy Rte:**

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: Update the funding plan to change the fund source for $425 in FY13 CON funds from 5339 to 5307

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** $5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,205,486	-	1,205,486	-	-	-	-	-
CON	5339	195,187	-	195,187	-	-	-	-	-
CON	LOCAL GEN FUND	384,819	-	384,819	-	-	-	-	-
Total Funding		1,785,492	-	1,785,492	-	-	-	-	-

CURRENT

TIP ID: SOL110042 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005473

Sponsoring Agency: Vacaville **Implementing Agency:** Vacaville

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Project Name: Vacaville Transit : Procure 3 Fixed Route Buses **Hwy Rte:**

Proj Description: Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** $5,769,200,000 **Review:**

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	1,205,061	-	1,205,061	-	-	-	-	-
CON	5339	195,612	-	195,612	-	-	-	-	-
CON	LOCAL GEN FUND	384,819	-	384,819	-	-	-	-	-
Total Funding		1,785,492	-	1,785,492	-	-	-	-	-

End of Project SOL110042

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON030005 **Revision:** 2013-03 **Version:** 22 **Status:** ACCEPTED **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: Update the funding plan to add $3K in FY13 CON 5307 funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	4,550,473	2,560,068	986,845	1,003,560	-	-	-	-
CON	LOCAL GEN FUND	3,179,460	1,967,178	615,842	596,440	-	-	-	-
Total Funding		12,904,446	9,701,759	1,602,687	1,600,000	-	-	-	-

CURRENT

TIP ID: SON030005 **Revision:** 2013-00 **Version:** 21 **Status:** ACTIVE **CTIPS ID:** 20600002450

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Sonoma Co Transit :Preventive Maintenance Program **Hwy Rte:**

Proj Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Revision Reason: 2013 TIP Development - Update RTP ID and retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	4,547,786	2,560,068	984,158	1,003,560	-	-	-	-
CON	LOCAL GEN FUND	3,179,460	1,967,178	615,842	596,440	-	-	-	-
Total Funding		12,901,759	9,701,759	1,600,000	1,600,000	-	-	-	-

End of Project SON030005

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON030012 **Revision:** 2013-03 **Version:** 21 **Status:** ACCEPTED **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Santa Rosa City Bus: Transit Enhancements **Hwy Rte:**

Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access

Revision Reason: Update the funding plan to add $1.3K in FY13 CON 5307 and $317 in FY13 CON Other Local

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	164,713	103,209	31,093	30,411	-	-	-	-
CON	LOCAL GEN FUND	74,686	59,310	7,773	7,603	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
Total Funding		416,957	340,077	38,866	38,014	-	-	-	-

CURRENT

TIP ID: SON030012 **Revision:** 2013-00 **Version:** 20 **Status:** ACTIVE **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Santa Rosa City Bus: Transit Enhancements **Hwy Rte:**

Proj Description: Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	163,443	103,209	29,823	30,411	-	-	-	-
CON	LOCAL GEN FUND	74,369	59,310	7,456	7,603	-	-	-	-
CON	TDA4	15,396	15,396	-	-	-	-	-	-
Total Funding		415,370	340,077	37,279	38,014	-	-	-	-

End of Project SON030012

PROPOSED

TIP ID: SON050021 **Revision:** 2013-03 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Sonoma County Transit: Bus Stop Improvement **Hwy Rte:**

Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: Update the funding plan to add $423 in FY13 CON 5307 and $105 in FY13 CON Other Local

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	54,909	34,408	10,364	10,137	-	-	-	-
CON	LOCAL GEN FUND	26,254	21,129	2,591	2,534	-	-	-	-
Total Funding		119,883	94,257	12,955	12,671	-	-	-	-

CURRENT

TIP ID: SON050021 **Revision:** 2013-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Project Name: Sonoma County Transit: Bus Stop Improvement **Hwy Rte:**

Proj Description: Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	54,486	34,408	9,941	10,137	-	-	-	-
CON	LOCAL GEN FUND	26,149	21,129	2,486	2,534	-	-	-	-
Total Funding		119,355	94,257	12,427	12,671	-	-	-	-

End of Project SON050021

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON070004 **Revision:** 2013-03 **Version:** 16 **Status:** ACCEPTED **CTIPS ID:** 20600003977

Sponsoring Agency: Son Co TA **Implementing Agency:** Son Co TA

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: US 101 Marin/Sonoma Narrows (Sonoma) **Hwy Rte:** 101

Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.

Revision Reason: Update the funding plan to reprogram $481K in HPP to FY14 CON, change the program year and fund source for $1.2M from FY12 local to FY19 RTP-LRP, and reprogram prior year funds among phases and years and update the RTP ID reference

Primary RTP ID: 98147 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	-	2,642,000	-	-	-	-	528,400
PSE	RIP-T4	110,000	-	-	-	110,000	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	-	20,000	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	-	-	75,507	-	-	-	15,101
CON	EARMARK-T3	405,000	-	-	405,000	-	-	-	81,000
CON	LOCAL GEN FUND	25,929,000	25,929,000	-	-	-	-	-	-
CON	PROP-1B	63,540,000	63,540,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RIP-T4	770,000	-	-	-	770,000	-	-	-
CON	RTP-LRP	203,828,000	-	-	-	-	-	203,828,000	-
CON	SALESTAX-MEASURE	6,065,000	6,065,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	RIP-T4	115,000	-	-	-	115,000	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		372,700,000	164,734,493	2,662,000	480,507	995,000	-	203,828,000	628,501

Report of TIP Revision 2013-03

(By Phase & Fund Source)

CURRENT

TIP ID: SON070004 **Revision:** 2013-00 **Version:** 15 **Status:** ACTIVE **CTIPS ID:** 20600003977

Sponsoring Agency: Son Co TA **Implementing Agency:** Son Co TA

Trans. System: STATE HWY **Mode:** AUTO 100% **Project Type:** HOV **Purpose:** EXPANSION

Project Name: US 101 Marin/Sonoma Narrows (Sonoma) **Hwy Rte:** 101

Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.

Revision Reason: 2013 TIP Development - Update RTP ID and funding plan to reprogram RTP-LRP funds to FY19

Primary RTP ID: 240672 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** PR

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	EARMARK-T2	3,100,000	3,100,000	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	-	2,642,000	-	-	-	-	528,400
PSE	RIP-T4	110,000	-	-	-	110,000	-	-	-
PSE	SALESTAX-MEASURE	15,551,000	15,551,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	EARMARK-T3	405,000	-	405,000	-	-	-	-	81,000
ROW	RIP-T3	15,024,000	15,024,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	-	20,000	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	28,200,000	28,200,000	-	-	-	-	-	-
CON	PROP-1B	63,540,000	63,540,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RIP-T4	770,000	-	-	-	770,000	-	-	-
CON	RTP-LRP	202,612,000	-	-	-	-	-	202,612,000	-
CON	SALESTAX-MEASURE	6,065,000	6,065,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	RIP-T4	115,000	-	-	-	115,000	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		372,700,000	166,026,000	3,067,000	-	995,000	-	202,612,000	613,400

End of Project SON070004

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON070020 **Revision:** 2013-03 **Version:** 13 **Status:** ACCEPTED **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement) **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: Update the funding plan to reduce FY13 CON 5339 funds by $706

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	467,081	-	231,591	235,490	-	-	-	-
CON	LOCAL GEN FUND	875,506	671,447	145,186	58,873	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		3,578,747	2,907,607	376,777	294,363	-	-	-	-

CURRENT

TIP ID: SON070020 **Revision:** 2013-00 **Version:** 12 **Status:** ACTIVE **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS 100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Hybrid Electric Bus Purchase (Replacement) **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	1,095,433	-	-	-	-	-	-
CON	5339	467,787	-	232,297	235,490	-	-	-	-
CON	LOCAL GEN FUND	875,506	671,447	145,186	58,873	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
Total Funding		3,579,453	2,907,607	377,483	294,363	-	-	-	-

End of Project SON070020

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 **Revision:** 2013-03 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600004354

Sponsoring Agency: SMART **Implementing Agency:** SMART

Trans. System: TRANSIT **Mode:** RAIL:100% **Project Type:** COMMUTER RAIL **Purpose:** EXPANSION

Project Name: Sonoma Marin Area Rail Corridor **Hwy Rte:**

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: Update the funding plan to add $1.043M in local funds

Primary RTP ID: 22001 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	-	-	350,000	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB117I-AB144	750,000	-	750,000	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	16,612,000	5,294,000	-	650,000	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	1,960,000	2,500,000	-	-	-	-	892,000
PE	5339	427,500	-	427,500	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	5,000,000	5,000,000	6,600,000	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB117I-AB144	4,400,000	-	-	4,400,000	-	-	-	-
CON	BT-RM1	15,000,000	-	7,677,000	7,323,000	-	-	-	-
CON	BT-RM2	23,249,025	-	23,249,025	-	-	-	-	-
CON	CMAQ-T4	6,600,000	-	-	-	6,600,000	-	-	757,020
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	LOCAL GEN FUND	1,043,000	-	-	-	1,043,000	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	-	4,870,000	3,452,000	-	-	-	-
CON	RIP-TE-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON	SALESTAX-MEASURE	349,516,000	91,838,000	38,498,000	118,650,000	100,530,000	-	-	-
CON	STATE-OTHER	700,000	-	700,000	-	-	-	-	-
Total Funding		532,823,145	170,410,000	104,815,145	141,825,000	115,773,000	-	-	1,649,020

Report of TIP Revision 2013-03

(By Phase & Fund Source)

CURRENT

TIP ID: SON090002 **Revision:** 2013-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004354

Sponsoring Agency: SMART **Implementing Agency:** SMART

Trans. System: TRANSIT **Mode:** RAIL 80% | BIKE/PED 20% **Project Type:** COMMUTER RAIL **Purpose:** EXPANSION

Project Name: Sonoma Marin Area Rail Corridor **Hwy Rte:**

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line

Revision Reason: 2013 TIP Development - Update RTP ID and update funding plan

Primary RTP ID: 22001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAR EA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	-	-	-	350,000	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	-	750,000	-	-	-	-	-
PSE	P116	5,000,000	-	5,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	16,612,000	5,294,000	-	650,000	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	1,960,000	2,500,000	-	-	-	-	892,000
PE	5339	427,500	-	427,500	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	-	5,000,000	5,000,000	6,600,000	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	AB1171-AB144	4,400,000	-	-	4,400,000	-	-	-	-
CON	BT-RM1	15,000,000	-	7,677,000	7,323,000	-	-	-	-
CON	BT-RM2	23,249,025	-	23,249,025	-	-	-	-	-
CON	CMAQ-T4	6,600,000	-	-	-	6,600,000	-	-	757,020
CON	EARMARK-T2	10,849,620	-	10,849,620	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	-	4,870,000	3,452,000	-	-	-	-
CON	RIP-TE-T4	3,000,000	-	-	3,000,000	-	-	-	-
CON	SALESTAX-MEASURE	349,516,000	91,838,000	38,498,000	118,650,000	100,530,000	-	-	-
CON	STATE-OTHER	700,000	-	700,000	-	-	-	-	-
Total Funding		531,780,145	170,410,000	104,815,145	141,825,000	114,730,000	-	-	1,649,020

End of Project SON090002

PROPOSED

TIP ID: SON090024 **Revision:** 2013-03 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600004561

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet.

Revision Reason: Update the funding plan to add $8K in FY13 CON 5307 and $2K in FY13 CON Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,470,257	4,880,290	1,281,664	1,308,303	-	-	-	-
CON	LOCAL GEN FUND	1,186,754	539,262	320,416	327,076	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,935,788	6,698,329	1,602,080	1,635,379	-	-	-	-

CURRENT

TIP ID: SON090024 **Revision:** 2013-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004561

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Santa Rosa CityBus: Preventative Maintenance **Hwy Rte:**

Proj Description: Santa Rosa CityBus: Preventative Maintenance program for agency fleet

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,462,196	4,880,290	1,273,603	1,308,303	-	-	-	-
CON	LOCAL GEN FUND	1,184,739	539,262	318,401	327,076	-	-	-	-
CON	TDA4	881,729	881,729	-	-	-	-	-	-
Total Funding		9,925,712	6,698,329	1,592,004	1,635,379	-	-	-	-

End of Project SON090024

PROPOSED

TIP ID: SON110049 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005443

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase **Hwy Rte:**

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: Update the funding plan to reprogram $232K in 5339 funds and $663K in Other Local funds from FY13 to FY14 and remove $706 in FY13 5339

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	467,081	-	-	467,081	-	-	-	-
CON	LOCAL GEN FUND	722,213	-	-	722,213	-	-	-	-
Total Funding		1,189,294	-	-	1,189,294	-	-	-	-

CURRENT

TIP ID: SON110049 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005443

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Sonoma County Transit: Replacement Bus Purchase **Hwy Rte:**

Proj Description: Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:**

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5339	467,787	-	232,297	235,490	-	-	-	-
CON	LOCAL GEN FUND	722,213	-	663,340	58,873	-	-	-	-
Total Funding		1,190,000	-	895,637	294,363	-	-	-	-

End of Project SON110049

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON110051 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005449

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY13 **Hwy Rte:**

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.

Revision Reason: Update the funding plan to change the fund source for $271 in FY13 CON funds from 5339 to 5307

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	9,360	-	9,360	-	-	-	-	-
CON	5339	124,504	-	124,504	-	-	-	-	-
CON	TDA4	33,466	-	33,466	-	-	-	-	-
Total Funding		167,330	-	167,330	-	-	-	-	-

CURRENT

TIP ID: SON110051 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005449

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:** BUS:100% **Project Type:** PARATRANSIT **Purpose:** MAINT/REHAB

Project Name: Petaluma: Replace 2 Paratransit Cutaways FY13 **Hwy Rte:**

Proj Description: In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.

Revision Reason: 2013 TIP Development - Update RTP ID

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5307-T4	9,089	-	9,089	-	-	-	-	-
CON	5339	124,775	-	124,775	-	-	-	-	-
CON	TDA4	33,466	-	33,466	-	-	-	-	-
Total Funding		167,330	-	167,330	-	-	-	-	-

End of Project SON110051

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: SON110053 **Revision:** 2013-03 **Version:** 4 **Status:** PROPOSED **CTIPS ID:** 20600005517

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Sonoma **Hwy Rte:**

Proj Description: Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: Update the funding plan to reprogram all funds from FY13 to FY14

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	188,000	-	-	188,000	-	-	-	-
CON	STP-T4	1,447,000	-	-	1,447,000	-	-	-	-
Total Funding		1,635,000	-	-	1,635,000	-	-	-	-

CURRENT

TIP ID: SON110053 **Revision:** 2013-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600005517

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: LOCAL ROAD **Mode:** PLANNING 100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Local PDA Planning - Sonoma **Hwy Rte:**

Proj Description: Sonoma County Various Agencies: Planning assistance pass through to local jurisdictions to support transportation investments and improve their performance in Priority Development Areas (PDAs)

Revision Reason: 2013 TIP Development - Update RTP ID and update the funding plan

Primary RTP ID: 240744 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	188,000	-	188,000	-	-	-	-	-
CON	STP-T4	1,447,000	-	1,447,000	-	-	-	-	-
Total Funding		1,635,000	-	1,635,000	-	-	-	-	-

End of Project SON110053

PROPOSED

TIP ID: VAR110004 **Revision:** 2013-03 **Version:** 6 **Status:** ACCEPTED **CTIPS ID:** 20600005385

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	221,987,000	-	67,940,000	5,411,000	116,924,000	31,712,000	-	25,461,909
Total Funding		221,987,000	-	67,940,000	5,411,000	116,924,000	31,712,000	-	25,461,909

CURRENT

TIP ID: VAR110004 **Revision:** 2013-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005385

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction **Hwy Rte:**

Proj Description: GL: SHOPP - Collision Reduction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: 2013 TIP Development - Update the funding plan and back-up listing

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	221,255,000	-	86,356,000	10,081,000	110,141,000	14,677,000	-	25,377,949
Total Funding		221,255,000	-	86,356,000	10,081,000	110,141,000	14,677,000	-	25,377,949

End of Project VAR110004

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110012 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005393

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: GL: Safety Improvements - SRTS **Hwy Rte:**

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240747 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	708,475	-	230,986	477,489	-	-	-	-
CON	SRTS-T4	15,249,368	-	4,055,668	11,193,700	-	-	-	-
Total Funding		15,957,843	-	4,286,654	11,671,189	-	-	-	-

CURRENT

TIP ID: VAR110012 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005393

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:** BIKE/PED 100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: GL: Safety Improvements - SRTS **Hwy Rte:**

Proj Description: GL: Safety Improvements - Safe Routes to School (SRTS) program. At various locations, Safe Routes to School (SRTS) projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2013 TIP Development

Primary RTP ID: 240747 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	708,475	-	230,986	477,489	-	-	-	-
CON	SRTS-T4	15,910,968	-	4,532,668	11,378,300	-	-	-	-
Total Funding		16,619,443	-	4,763,654	11,855,789	-	-	-	-

End of Project VAR110012

PROPOSED

TIP ID: VAR110031 **Revision:** 2013-03 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600005412

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab SHS - Highway Maint. **Hwy Rte:**

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SHA-T3	23,588,000	-	23,588,000	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	-	5,874,000	-	-	-	-	673,748
CON	ST-STP-T4	7,133,000	-	-	7,133,000	-	-	-	818,155
Total Funding		36,595,000	-	29,462,000	7,133,000	-	-	-	4,197,447

CURRENT

TIP ID: VAR110031 **Revision:** 2013-00 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600005412

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: GL: Pvmt Resurf/Rehab SHS - Highway Maint. **Hwy Rte:**

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: 2013 TIP Development

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SHA-T3	23,588,000	-	23,588,000	-	-	-	-	2,705,544
CON	ST-STP-T3	5,874,000	-	5,874,000	-	-	-	-	673,748
Total Funding		29,462,000	-	29,462,000	-	-	-	-	3,379,292

End of Project VAR110031

Report of TIP Revision 2013-03

(By Phase & Fund Source)

PROPOSED

TIP ID: VAR110042 **Revision:** 2013-03 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600005423

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mandates **Hwy Rte:**

Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:**PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	33,924,000	-	15,500,000	10,785,000	3,501,000	4,138,000	-	3,891,084
Total Funding		33,924,000	-	15,500,000	10,785,000	3,501,000	4,138,000	-	3,891,084

CURRENT

TIP ID: VAR110042 **Revision:** 2013-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005423

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Safety Improvements - SHOPP Mandates **Hwy Rte:**

Proj Description: GL: Safety Improvements - SHOPP Mandates. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Revision Reason: 2013 TIP Development - Update the funding plan and back-up listing

Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA **RTP Cost:** **Review:** AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	AC-STATE	30,354,000	-	15,500,000	11,353,000	3,501,000	-	-	3,481,604
Total Funding		30,354,000	-	15,500,000	11,353,000	3,501,000	-	-	3,481,604

End of Project VAR110042

Report of TIP Revision 2013-03

(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	$3,037,910,986	$2,597,313,228	$143,851,062	$3,642,300,433	$9,421,375,709	$3,886,137,842	$49,809,052
Proposed:	$3,079,792,931	$2,587,151,044	$146,393,229	$3,644,105,838	$9,457,443,042	$3,936,758,614	$54,694,657
Delta:	$41,881,945	-$10,162,184	$2,542,167	$1,805,405	$36,067,333	$50,620,772	$4,885,605

GL: JARC FY11-FY12 –Large UA
(TIP ID- REG110032)

Last updated with TIP Revision 13-03

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)

As Updated with TIP Revision 13-03

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
MTC Grant (Subrecipients + Admin & Technical Assistance)								
1	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round" - 2012 Operations	Neighborhood Bicycle Centers / "Bike-go-Round" provides free bikes and safety training to referred low-income adults for their work commute. An extension of the Lifeline Cycle 2 funded program for calendar year 2012.	FY 2013	$ 10,000	$ 10,000	$ 20,000
2	ALA	Cycles of Change	Neighborhood Bicycle Centers/"Bike-go-Round"	Bike-go-Round program offers bicycle education and distribution services for low-income Oakland Residents to use bicycles for work commuting. The funding requested is for three years of program operations which would provide training for 1,500 participants and distribute 600 bikes over a three-year period.	FY 2013	$ 360,000	$ 360,000	$ 720,000
3	ALA	City of Oakland	Oakland Broadway Shuttle	The Broadway Shuttle is a free downtown shuttle linking major transit stations such as the AC Transit 20th St Hub, BART, Amtrak Capitol Corridor, and the Alameda/Oakland/SF Ferry. The route is on Broadway between Embarcadero and 27th St from 7am-7pm Mon-Th; 7am-1am Fri; and 6pm-1am Sat. The Lifeline request also incudes expanding weekday evening service until 10pm Mon-Thurs.	FY 2013	$ 723,000	$ 723,000	$ 1,446,000
4	ALA	San Leandro Transportation Mgmt Organization (SLTMO)/San Leandro	San Leandro "LINKS" Shuttle	LINKS is a free shuttle service from the San Leandro BART station to businesses in West San Leandro. LINKS Shuttle runs two 32 passenger vehicles during commute hours between the San Leandro BART station and hundreds of employers in West San Leandro. Service is jointly managed by the SLTMO and the City of San Leandro. Request is for three years of service.	FY 2013	$ 371,000	$ 371,000	$ 742,000
5	ALA	City of Alameda	Estuary Crossing Shuttle Service Extension	The project would extend the existing Estuary Crossing Shuttle service an additional three years from August 2013 to August 2016. The proposed project includes multi-lingual outreach/marketing and a new bus stop at Willie Stargell Avenue and Fifth Street, which is adjacent to low-income public housing. Request is for three years of service	FY 2013	$ 187,957	$ 187,957	$ 375,914
6	CC	City of Concord	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.	FY 2013	$ 161,649	$ 311,704	$ 473,353
7	CC	Contra Costa County Employment and Human Services Dept	KEYs Auto Loan Program	Provide people in the CalWORKs program low interest loans to purchase vehicles through a bank partner.	FY 2013	$ 129,500	$ 129,500	$ 259,000
8	CC	Contra Costa County Employment and Human Services Dept.	Taxi Referral Program	Provide taxi vouchers to people enrolled in CalWORKS as a way to provide transportation to jobs and job training. The service is a bridge until participants have worked long enough to qualify for the KEYS loan program.	FY 2013	$ 147,832	$ 147,832	$ 295,664
9	CC	City of Richmond	Easy Go	The Easy Go program is focused on VMT reduction and improving mobility in the City of Richmond. Easy Go includes the following programs: a KIDS CAB, Online Ridematching, Deviated Route Transportation, Neighborhood Electric Vehicle Carsharing, and Bikesharing.	FY 2013	$ 140,000	$ 140,000	$ 280,000
10	SM	Peninsula Family Services	Ways to Work Auto Loans for purchase or repair of vehicles	Provide affordable loans for the purchase or repair of a car for qualified individuals needing reliable transportation in order to maintain employment, attend training, and care for a dependent child or older relative.	FY 2013	$ 375,000	$ 375,000	$ 750,000
11	SM	City of East Palo Alto	Weekday Community Shuttle	Continue a weekday community shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Community Shuttle connects East Palo Alto residents to Caltrain, and has the largest ridership of all the East Palo Alto shuttles.	FY 2013	$ 123,368	$ 123,368	$ 246,736
12	SM	City of East Palo Alto	Weekday Evening Shuttle	Continue a weekday evening shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekday Evening Shuttle provides weekday evening services to commuters.	FY 2013	$ 76,872	$ 76,872	$ 153,744
13	SM	San Mateo Human Services Agency	Taxi Vouchers for Low Income Program Participants	Provide emergency taxi vouchers for low-income youth, families, and individuals in need of emergency transportation assistance where a bus pass or ticket cannot provide the transportation in a timely or appropriate manner.	FY 2013	$ 60,000	$ 60,000	$ 120,000
14	SM	City of East Palo Alto	Weekend Shuttle	Continue a weekend shuttle, which provides residents access to job training, academic enrichment, shopping and transportation. The Weekend Shuttle connects EPA residents to Caltrain on the weekend.	FY 2013	$ 59,557	$ 59,557	$ 119,114
15	SC	Outreach & Escort, Inc.	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.	FY 2013	$ 1,010,002	$ 1,010,002	$ 2,020,004
16	SC	Seniors Council	Foster Grandparent/Senior Companion	Provide very low-income foster grandparent and senior companions--who serve as drivers, mentors, tutors, companions, and care givers--with financial reimbursement for work-related mileage. Place the foster grandparents/senior companions serving their communities in work sites as close as possible to their home to mitigate work transportation needs.	FY 2013	$ 83,287	$ 83,287	$ 166,574
17	REG	MTC	Administration & Technical Assistance	Consistent with federal JARC guidance, five percent of the region's FY12 JARC apportionment has been set aside to fund administration and technical assistance.	FY 2013	$ 278,679	$ -	$ 278,679
				Subtotal - MTC Grant (Subrecipients + Administration)		*$ 4,297,703*	*$ 4,169,079*	*$ 8,466,782*

FTIP BACK-UP LIST FOR JARC PROGRAM - FY2011 & FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110032)

As Updated with TIP Revision 13-03

No.	County	Subrecipient	Project		Program Year	Total Federal Share	Local Share	Total Project Cost
			Name	Description				
Direct Recipient Grants								
18	CC	AC Transit	Preserve Operations in Community of Concern	Preserve transit operations in Contra Costa County communities of concern	FY 2013	$ 54,367	$ 54,367	$ 108,734
19	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College	FY 2013	$ 37,007	$ 37,007	$ 74,014
20	MAR	Marin Transit	Route 257 Shuttle	Support Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connection site at the Health and Human Services campus	FY 2013	$ 94,245	$ 94,245	$ 188,490
21	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.	FY 2013	$ 289,196	$ 289,196	$ 578,392
22	SON	Santa Rosa CityBus	Roseland Lifeline Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.	FY 2013	$ 249,123	$ 249,123	$ 498,246
				Subtotal - Direct Recipient Grants		*$ 723,938*	*$ 723,938*	*$ 1,447,876*
						$ 5,021,641	$ 4,893,017	$ 9,914,658

GL: FTA 5311 Program
(TIP ID – REG110041)

Last updated with TIP Revision 13-03

FTIP Back-up List for FTA FY 2013 Non-Urbanized Fromula Program TIP ID: REG110041

As Updated with TIP Revision 13-03

No.	County	Subrecipient	Project Description	TIP Information				Total Grant Award			
				TIP ID	Revision. No.	Approved	Program Year	Federal Share	Toll Credit*	Local Share	Total Project Cost
Section 5311											
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-03		2013	$130,000	$0	$435,600	$565,600
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-03		2013	$200,000	$100,000	$3,624	$203,624
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-03		2013	$70,431	$0	$56,862	$127,293
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-03		2013	$265,119	$0	$579,287	$844,406
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-03		2013	$303,427	$0	$244,968	$548,395
6	SOL	City of Rio Vista	Vehicle Equipment (security cameras and AVLs)	REG110041	13-03		2013	$25,000	$0	$45,000	$70,000
7	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-03		2013	$68,450	$0	$70,750	$139,200
8	SM	San Maleo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-03		2013	$201,004	$0	$162,278	$363,282
9	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-03		2013	$63,474	$20,539	$14,124	$77,598
10	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-03		2013	$527,578	$0	$272,422	$800,000
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-03		2013	$180,416	$0	$145,657	$326,073
12	REG	Metropolitan Transportation Commission	Locally Funded Project	REG110041	13-03		2013	$0	$0	$787,240	$787,240
			Section 5311 Subtotal					**$2,034,899**	**$120,539**	**$2,817,812**	**$4,852,711**
Section 5311(f) Intercity Bus Program											
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	13-03		2013	$181,000	$80,853	$0	$181,000
			Section 5311(f) Subtotal					**$181,000**	**$80,853**	**$0**	**$181,000**
			Total Grouped Listing					**$2,215,899**	**$201,392**	**$2,817,812**	**$5,033,711**

* Toll Credits do not count towards the total project cost

FTIP Back-up List for FTA FY 2012 Non-Urbanized Fromula Program TIP ID: REG110041

As Updated with TIP Revision 13-03

No.	County	Subrecipient	Project Description	TIP Information				Total Grant Award		Local Share	Total Project Cost
				TIP ID	Revision. No.	Approved	Program Year	Federal Share	Toll Credit*		
Section 5311											
1	SOL	City of Dixon	Operating Assistance (Readi-Ride)	REG110041	13-03		2013	$32,038	$0	$492,262	$524,300
2	SOL	Fairfield and Suisun Transit	Operating Assistance (Route 30)	REG110041	13-03		2013	$78,765	$0	$332,508	$411,273
3	ALA	Livermore Amador Valley Transit Authority	Operating Assistance (Routes 2, 11, 12, 20)	REG110041	13-03		2013	$40,520	$0	$213,767	$254,287
4	MAR	Marin County Transit District	Operating Assistance (West Marin Stagecoach)	REG110041	13-03		2013	$213,007	$0	$692,350	$905,357
5	NAP	Napa County Transportation and Planning Agency	Operating Assistance (Northern Napa County)	REG110041	13-03		2013	$175,001	$0	$141,285	$316,286
6	SOL	City of Rio Vista	Operating Assistance (Delta Breeze)	REG110041	13-03		2013	$61,344	$0	$260,619	$321,963
7	SM	San Mateo County Transit District	Operating Assistance (Coastside Demand Response; Route 17)	REG110041	13-03		2013	$114,822	$0	$730,710	$845,532
8	SOL	SolTrans	Operating Assistance (Route 85)	REG110041	13-03		2013	$107,300	$0	$791,715	$899,015
9	SON	Sonoma County Transit	Vehicle Replacements	REG110041	13-03		2013	$265,115	$0	$34,349	$299,464
10	SON	Sonoma County Transit	Replacement Video Equipment for Fixed Route Fleet	REG110041	13-03		2013	$36,703	$0	$4,755	$41,458
11	SC	Santa Clara Valley Transportation Authority	Operating Assistance (Route 68)	REG110041	13-03		2013	$109,854	$0	$88,689	$198,543
			Section 5311 Subtotal					**$1,234,469**	**$0**	**$3,783,009**	**$5,017,478**
Section 5311(f) Intercity Bus Program											
12	NAP	Napa County Transportation and Planning Agency	VINE Napa/Sonoma Connection	REG110041	13-03		2013	$300,000	$105,000	$45,000	$345,000
			Section 5311(f) Subtotal					**$300,000**	**$105,000**	**$45,000**	**$345,000**
			Total Grouped Listing					**$1,534,469**	**$105,000**	**$3,828,009**	**$5,362,478**

* Toll Credits do not count towards the total project cost

GL: Safety Improvements – SHOPP Collision Reduction Program

(TIP ID- VAR110004)

Last updated with TIP Revision 13-03

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-03)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Collision Reduction								
4	ALA	4			In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end treatments. (Project also includes an additional $4,500,000 in OTS funds.)	0A790	0075C	2012/13	201.015	$3,085	$5	$795	$3,885
4	ALA	580			In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails. (Project also includes an additional $3 million of OTS funds)	4A260	0107F	2012/13	201.015	$1,632	$28	$507	$2,167
4	SCL	152	0.0	5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	2012/13	201.010	$13,032	$1,263	$18,394	$32,689
4	SCL	9	0.0	7.0	Near Saratoga, from Route 35 Junction to 0.1 mile south of 6th Street Intersection. Widen shoulders.	1G070	0882	2012/13	201.010	$1,302	$10	$1,168	$2,480
4	SCL	9	2.5	4.5	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	2012/13	201.010	$4,900	$231	$6,145	$11,276
4	SM	280			In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	4A320	0716F	2012/13	201.015	$1,320	$29	$3,453	$4,802
4	SOL	12	22.7	1.0	Near Rio Vista, at Currie, McCloskey and Azevedo roads; also from Azevedo Road to Liberty Island Road, Construct left turn pockets and widen shoulders.	2A620	8085A	2012/13	201.015	$5,733	$1,972	$2,936	$10,641
					Totals for FY 2012/2013					**$31,004**	**$3,538**	**$33,398**	**$67,940**
4	ALA	0			On Route 24, at PM 2.3 and PM 5.6; also on Route 580, at PM 20.6. Remove gore signs and replace with overhead signs.	4A342	0016W	2013/14	201.015	$1,103	$10	$3,640	$4,753
4	SOL	113	R21.8		Near Davis, at Route 80/113 Separation. Construct double thrie beam barrier.	0G750	0916	2013/14	201.010	$275	$5	$378	$658
					Totals for FY 2013/2014					**$1,378**	**$15**	**$4,018**	**$5,411**
4	ALA	84	13.6	4.4	In and near Sunol, from Alameda Creek Bridge to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	2014/15	201.010	$17,455	$1,860	$34,200	$53,515
4	ALA	84	16.5		In Sunol, at Tyler Ranch north of 2nd Street and Railroad Avenue. Required environmental mitigation for EFIS 04 0000 0455, PPNO 0086Z.	17244	0085Q	2014/15	201.010	$2,006	$1,585	$1,825	$5,416
4	ALA	0			In Alameda County, on various routes at various locations. Upgrade transition railing.	2G500	0107G	2014/15	201.015	$1,155	$25	$4,657	$5,837

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-03)

All amounts in $1000

4	ALA	580			In Alameda and Contra Costa Counties, on Routes 580 and 680 at various locations. Upgrade transition railing.	2G520	0107H	2014/15	201.015	$4,583	$5	$6,986	$11,574
4	ALA	680	R19.9	0.3	In Dublin, at the 580/680 Interchange. Replace metal beam guardrail with concrete guardrail.	2G410	0272K	2014/15	201.015	$373	$10	$1,065	$1,448
4	CC	0			In Contra Costa County on routes 160, 242 and 680 at various locations. Install transition railing.	2G450	0277E	2014/15	201.015	$1,238	$10	$2,204	$3,452
4	CC	80			Near Albany, from Central Avenue undercrossing to Pomona Street undercrossing; also on Route 580, from Central Avenue overcrossing to Western Drive at various locations. Upgrade transition railing.	2G440	0026D	2014/15	201.015	$1,433	$20	$2,201	$3,654
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Environmental species mitigation.	2A442	0485Q	2014/15	201.010	$600	$913	$2,436	$3,949
4	SCL	152	16.2		Near Gilroy, from Old Lake Road to San Felipe Road. Planting and environmental mitigation.	2A441	0485U	2014/15	201.010	$445	$300	$650	$1,395
4	SCL	82	14.8		In Sunnyvale, at Route 82 intersections with Henderson Avenue, South Wolfe Road, Maria Lane, Sunnyvale Saratoga Road/South Sunnyvale Avenue, South Mathilda Avenue, and South Bernardo Avenue. Upgrade drainage system, curb ramps and pedestrian passageways.	2G540	0525A	2014/15	201.010	$1,710	$291	$6,133	$8,134
4	SCL	87	9.0		In San Jose, south of Route 101 and north of Airport Parkway undercrossing. Replace K-Rail barrier with metal beam guard rail and concrete barrier.	4G610	2205A	2014/15	201.010	$243	$10	$515	$768
4	SM	82	17.1		In Millbrae, at the intersection of Route 82 and Millwood Drive. Install traffic signals.	1G540	0686A	2014/15	201.010	$275	$50	$307	$632
4	SM	0			In San Mateo and Solano Counties on various routes at various locations. Replace metal beam guardrail with concrete guardrail.	4A360	1066A	2014/15	201.015	$2,606	$10	$8,073	$10,689
4	SM	280	R0.3	26.8	Near Stanford, from Route 1/280 Junction to San Francisquito Creek at various locations; also near Lincoln, on Route 92 at PM 14.4. Upgrade metal beam guardrail transition railing.	1G830	0730B	2014/15	201.015	$2,078	$6	$2,260	$4,344
4	SM	92	5.4	0.8	Near Skylawn Memorial Park, from Skyline Boulevard to Skyline Quarry Road; also in Solano County, on Route 780, from 0.2 mile south of East 5th Street undercrossing to 0.4 mile north of East 2nd Street undercrossing. Install metal beam guardrail.	1G850	0730G	2014/15	201.015	$847	$8	$1,262	$2,117
Totals for FY 2014/2015										**$37,047**	**$5,103**	**$74,774**	**$116,924**

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR110004)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-03)

All amounts in $1000

4	MRN	1	3.1		In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	4H870	0487P	2015/16	201.010	$720	$5	$2,061	$2,786
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Planting and environmental mitigation.	2A251	0483Q	2015/16	201.010	$935	$1,000	$1,100	$3,035
4	SCL	152	11.9		Near Gilroy at Route 152/Frazier Lake Road intersection. Construct right turn lane and install traffic signals.	0G720	0552	2015/16	201.010	$1,314	$119	$3,340	$4,773
4	SCL	152	13.8		Near Gilroy, from 0.6 mile west to 0.2 mile east of the Prunedale Avenue intersection. Construct shoulders, install rumble strips and soft median barrier.	1G870	0730F	2015/16	201.010	$2,616	$336	$4,038	$6,990
4	SM	82	13.7		Near Burlingame and Hillsborough city limits, at the intersection of Route 82 and Floribunda Avenue. Install left turn signal.	1G020	0686	2015/16	201.010	$2,232	$1,352	$2,253	$5,837
4	SM	1			In San Mateo County, on Routes 1, 82 and 84 at various locations; also in Solano County, on Route 29 at various locations. Install crosswalk safety enhancements.	4G550	0045G	2015/16	201.015	$1,338	$10	$4,443	$5,791
4	SCL	152	0.0		In Santa Clara, from Hecker pass to Uvas Creek. Environmental species mitigation.	2A252	0483R		201.010	$500	$2,000	$0	$2,500
Totals for FY 2015/2016										**$9,655**	**$4,822**	**$17,235**	**$31,712**
SHOPP - Collision NEW REQUESTED TOTAL										**$79,084**	**$13,478**	**$129,425**	**$221,987**
SHOPP - Collision PROGRAMMED TOTAL										**$71,198**	**$9,961**	**$140,096**	**$221,255**
SHOPP - Collision Difference in TOTAL										**$7,886**	**$3,517**	**-$10,671**	**$732**

GL: Safety Improvements – Safe Routes to School (SRTS) Program (TIP ID- VAR110012)

Last updated with TIP Revision 13-03

Federal Safe Routes to School Program (SRTS)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

MPO: MTC (Metropolitan Transportation Commission)

Backup List Updated On: 8/28/2013

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
SRTS1-04-001		4	Alameda County	MTC	Vicinity of Fairview ES, Along Maud Ave. between D St. and Kelly St., Intersection of Maud Ave. and Romagnolo St.	Close sidewalk gaps, construct bulb outs, and install high visibility yellow crosswalks	$ 585,310	$ 585,310	$ -	$ 77,310	$ 508,000	$ -	$ -	$ -	$ -
SRTS1-04-002		4	Alameda County	MTC	Vicinity of Marshall ES (Omega Ave.)	Close sidewalks gaps, install ADA pedestrian ramps at crosswalks and intersections, install high visibility crosswalks, and install one in-roadway lighted crosswalk	$ 499,596	$ 499,596	$ -	$ 50,000	$ 449,596	$ -	$ -	$ -	$ -
SRTS3-04-002		4	Alameda County	MTC	Multiple Schools in East and West Oakland	Conduct SRTS educational assemblies to complement SRTS efforts; implement the Golden Sneakers program, provide safety patrols; conduct walking school buses, bike rodeos, and events.	$ 500,000	$ 500,000	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -
SRTS3-04-003		4	Albany	MTC	Multiple Schools in the City of Albany	Hire a SRTS Program Coordinator and continue the activities of the established SRTS Program	$ 200,000	$ 185,000	$ 15,000	$ -	$ -	$ 185,000	$ -	$ -	$ -
SRTS3-04-004		4	Contra Costa County	MTC	North side Pacifica Ave. between Mariners Cove Dr. and Inlet Dr.	Construct sidewalk, minor drainage, curb and gutter	$ 995,000	$ 849,000	$ 146,000	$ -	$ -	$ 849,000	$ -	$ -	$ -
SRTS3-04-005		4	Danville	MTC	Multiple Schools in the San Ramon Valley Unified School District	Expand the existing Street Smarts Program to include storybook poster contest, video contest, traffic safety assembly and bike rodeo programs, develop walking school buses, enforcement and encouragement by police and sheriff's office	$ 337,000	$ 225,500	$ 111,500	$ -	$ -	$ 225,500	$ -	$ -	$ -
SRTS3-04-006		4	East Palo Alto	MTC	Fordham St. between Notre Dame Ave. and Purdue Ave., Bay Rd. between Newbridge St. and SR 109 (University Ave.); Pulgas Ave./Runnymede St.; Pulgas Ave. between O'Conner St. and Myrtle St.	Construct sidewalks, curbs and gutters; install LED in-pavement crosswalk lights	$ 579,700	$ 579,700	$ -	$ -	$ -	$ 579,700	$ -	$ -	$ -
SRTS2-04-003		4	El Cerrito	MTC	On Arlington Dr. at its intersection with both Madera Dr. and Brewster Dr., near Madera ES	Install curb bulb-outs, in-pavement lighted crosswalks, LED-enhanced signs and upgraded/interconnected advanced flashing beacons and signs for crosswalk; conduct public outreach via city website	$ 230,470	$ 230,470	$ -	$ 28,070	$ 202,400	$ -	$ -	$ -	$ -
SRTS3-04-007		4	Emeryville	MTC	SR 123 (San Pablo Ave) between 43rd St. and 47th St.	Install in-pavement crosswalk lights, Rapid Flashing Beacons, audible pedestrian countdown heads, signs, and stop (bar) markings; construct bulb-outs and median tip	$ 748,000	$ 748,000	$ -	$ -	$ -	$ 748,000	$ -	$ -	$ -
SRTS1-04-010		4	Menlo Park	MTC	Santa Cruz Ave. in the vicinity of Hillview MS	Install in-pavement lighted crosswalks at three intersections and install a new striped crosswalk with landing/ramp	$ 143,000	$ 143,000	$ -	$ 15,400	$ 127,600	$ -	$ -	$ -	$ -
SRTS2-04-006		4	Mill Valley	MTC	Eastside of Camino Alto, intersection of Miller Ave./Almonte	Install traffic calming features by extending curbs, narrowing the intersection, and installing a pedestrian crossing signal	$ 718,986	$ 565,290	$ 153,696	$ 75,000	$ 490,290	$ -	$ -	$ -	$ -
SRTS3-04-008		4	Petaluma	MTC	Multiple Schools in the City of Petaluma	Create a Safe Routes to School (SRTS) plan	$ 129,600	$ 129,600	$ -	$ -	$ -	$ 129,600	$ -	$ -	$ -
SRTS3-04-009		4	Redwood City	MTC	Multiple Schools in the Redwood City School District	Create a SRTS Task Force; conduct walking and cycling assessment and provide tools evaluate behavioral changes	$ 209,000	$ 204,000	$ 5,000	$ -	$ -	$ 204,000	$ -	$ -	$ -
SRTS3-04-010		4	Redwood City	MTC	Charter St. between Stambaugh St. and Spring St.	Construct raised crosswalks, bulb-outs, and curb ramps; install minor safety lighting and trees, upgrade crosswalks and signs	$ 636,689	$ 634,500	$ 2,189	$ -	$ -	$ 634,500	$ -	$ -	$ -
SRTS1-04-016		4	Richmond	MTC	Vicinities of Ford ES, Grant ES, King ES and Lincoln ES	Implement engineering changes to pedestrian routes at four ESs, increasing the safety of students walking to and from these schools	$ 412,167	$ 412,167	$ -	$ -	$ 412,167	$ -	$ -	$ -	$ -
SRTS3-04-011		4	San Anselmo	MTC	Various locations throughout the city	Install crosswalks and pedestrian safety barrier; construct raised intersection (speed table), sidewalks, and curb ramps; upgrade traffic signals and crosswalks	$ 619,200	$ 619,200	$ -	$ -	$ -	$ 619,200	$ -	$ -	$ -
SRTS3-04-012		4	San Carlos	MTC	Phelps Rd. between Palm Ave. and Arundel Rd., Wellington Ave. between Clifton Ave. and San Carlos Ave., San Carlos Ave. between Phelps Rd. and Arundel Rd.	Construct sidewalks, curb ramps, and roundabout; install crosswalks and all-way stop control	$ 340,800	$ 340,800	$ -	$ -	$ -	$ 340,800	$ -	$ -	$ -
SRTS1-04-019		4	San Francisco	MTC	Key intersections in the vicinity of Jefferson ES	Install several sidewalk bulb outs	$ 608,200	$ 608,200	$ -	$ 122,000	$ 486,200	$ -	$ -	$ -	$ -
SRTS1-04-020		4	San Francisco	MTC	Three schools bordered by Sacramento St. (south), Jackson St. (north), Powell St. (west) and Stockton St. (east)	Improve the connectivity among three schools and to the larger neighborhood by installing two Medlock crosswalks, a traffic signal and upgrade the existing signs and pavement markings	$ 830,390	$ 830,390	$ -	$ 144,000	$ 686,390	$ -	$ -	$ -	$ -

Note: Prior Year funds programmed in TIP ID REG090001

Federal Safe Routes to School Program (SRTS)
2013 FTIP Back-Up List for Metropolitan Transportation Commission, sorted by District, Agency and Unique Project ID

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
SRTS3-04-013		4	San Francisco Department of Public Health	MTC	Multiple Schools in the San Francisco Unified School District	Provide pedestrian safety education to 2nd grade; provide bicycle safety education to 4th grade, distribute walk & bike maps; conduct walking school bus trainings; outreach and encouragement activities in San Francisco	$ 500,000	$ 500,000	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -
SRTS2-04-009		4	San Francisco Municipal Transportation Agency	MTC	Near Alamo ES and Kittredge ES, between 21st and 25th Ave. (inclusive) and between Clement and Lake St.; and on 22nd and 23rd Ave., adjacent to the schools	Construct bus bulb-outs, pedestrian refuge islands, speed humps, install pedestrian countdown signals and bicycle racks	$ 941,512	$ 825,200	$ 116,312	$ 132,175	$ 693,025	$ -	$ -	$ -	$ -
SRTS3-04-014		4	San Francisco Municipal Transportation Agency	MTC	Alemany Blvd./Onondaga Ave. and Ocean Ave./Otsego Ave.	Remove free right-turn lanes and decrease turning radius, construct bus bulb, bulb-outs, and curb ramps	$ 1,000,000	$ 922,200	$ 77,800	$ -	$ -	$ 922,200	$ -	$ -	$ -
SRTS3-04-015		4	San Francisco Municipal Transportation Agency	MTC	Turk St. between SR 101 (Van Ness Ave.) and Polk St.	Construct bus bulbs, bulb-outs, and curb ramps, upgrade traffic signals and crosswalks, install pedestrian countdown heads and advance stop (bar) lines	$ 999,500	$ 904,500	$ 95,000	$ -	$ -	$ 904,500	$ -	$ -	$ -
SRTS3-04-016		4	San Jose	MTC	North side Bucknall Rd. between Mayfield Ave. and Lantana Ave.	Construct sidewalk, curb and gutter, and curb ramps, install crosswalks, minor safety lighting, landscaping and drainage facilities	$ 343,000	$ 343,000	$ -	$ -	$ -	$ 343,000	$ -	$ -	$ -
SRTS3-04-017		4	San Leandro	MTC	Multiple Schools in the City of San Leandro	Implement pedestrian and bicycle safety education, school pedestrian and bicycle safety rodeo	$ 410,000	$ 410,000	$ -	$ -	$ -	$ 410,000	$ -	$ -	$ -
SRTS3-04-018		4	San Rafael	MTC	Lindaro St. between Woodland Ave. and Andersen Dr.; Andersen Dr. east of Lindaro St. at Mahon Creek Trail	Construct sidewalks, install median fencing, speed feedback sign, signs and striping	$ 565,000	$ 565,000	$ -	$ -	$ -	$ 565,000	$ -	$ -	$ -
SRTS3-04-019		4	Santa Clara County	MTC	Multiple Schools in the City of Campbell and the City of Sunnyvale	Provide annual half day training and recognition workshops for professionals, school staff and volunteers countywide; develop manuals and training materials	$ 500,000	$ 500,000	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -
SRTS3-04-020		4	Solano Transportation Authority	MTC	Multiple Schools within Solano County	Conduct countywide walking school bus and bicycle train encouragement program, train parent and volunteers to support the program	$ 500,000	$ 500,000	$ -	$ -	$ -	$ 500,000	$ -	$ -	$ -
SRTS3-04-021		4	Sonoma County	MTC	West Ave. between Sebastopol Rd. and Hearn Ave.	Install crosswalks, two flashing "Entering School Zone" signs, fence/barrier, bike storage lockers, and signs, construct bulb-outs and curb ramps, upgrade crosswalks	$ 284,400	$ 284,400	$ -	$ -	$ -	$ 284,400	$ -	$ -	$ -
SRTS3-04-022		4	South San Francisco	MTC	"C" St./W. Orange Ave. and "B" St./W. Orange Ave.	Construct curb extensions (bulb-outs); speed feedback sign	$ 144,300	$ 119,300	$ 25,000	$ -	$ -	$ 119,300	$ -	$ -	$ -
SRTS3-04-023		4	Sunnyvale	MTC	Various locations throughout the city	Construct sidewalks, bulb-outs, and curb ramps; install in-pavement crosswalk lights, signs, and pavement markings, upgrade (reduce) corner radius.	$ 820,000	$ 820,000	$ -	$ -	$ -	$ 820,000	$ -	$ -	$ -
SRTS3-04-024		4	Windsor	MTC	Multiple Schools in Windsor Unified School District	Conduct pedestrian and bicycle safety education training.	$ 310,000	$ 310,000	$ -	$ -	$ -	$ 310,000	$ -	$ -	$ -
				Total (MTC)			$ 16,640,820	$ 15,893,323	$ 747,497	$ 643,955	$ 4,055,668	$ 11,193,700	$ -	$ -	$ -
Projects Individually Listed in the TIP															
SRTS2-04-008		4	Richmond	MTC	Adjacent to the following five schools: Coronado ES, Highland ES, Nystrom ES, Washington ES, and Wilson ES	Construct raised medians, sidewalks and bicycle paths, install lighted crosswalks and pavement markings, conduct education and enforcement outreach programs	$ 712,000	$ 477,000	$ 235,000	$ -	$ 477,000	$ -	$ -	$ -	$ -

Note: Prior Year funds programmed in TIP ID REG090001

GL: Pavement Resurfacing and/or Rehabilitation on the State Highway System – Highway Maintenance

(TIP ID – VAR110031)

Last updated with TIP Revision 13-03

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)

For 2013/2014 Program Years

(As Updated with TIP Revision 2013-03)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	Caltrans	3E400	04-1200-0303	MTC	In Napa County near Napa from Knoxville Road to Solano County Line	Maintenance Asphalt Overlay	$3,911,500	$0	$230,000	$1,500	$280,000	$3,400,000	2013/14	N	STP	NAP	128	19.1	34.3	
04	Caltrans	4H570	04-1300-0159	MTC	In Sonoma County in and near Santa Rosa from Mission Blvd. to 0.3 mile east of Santa Rosa Creek Bridge	Maintenance Asphalt Overlay	$3,221,500	$0	$150,000	$1,500	$180,000	$2,890,000	2013/14	N	STP	SON	12	18.8	21.7	
						Program Year 2013/2014 TOTAL	$7,133,000													

FTIP Back-Up List for Highway Maintenance Projects - SHOPP - Grouped Listing (VAR110031)
For 2012/2013 Program Years
(As Updated with TIP Revision 2013-03)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
04	CALTRANS	3E290	04-1200-0292	MTC	In Santa Clara County in Santa Clara, Sunnyvale and Mountain View from Lawrence Expressway to 0.4 mile West of Route 82/85 Separation	Maintenance Asphalt Overlay	**$2,912,000**	$0	$230,000	$2,000	$280,000	$2,400,000	2012/13	N	STP	SCL	82	14.3	19.2	
04	CALTRANS	3E300	04-1200-0293	MTC	In San Mateo County at La Honda, Sky Londa, and in and near Woodside from Pescadero Road to 1.0 mile North of Fnars Lane	Maintenance Asphalt Overlay	**$2,962,000**	$0	$230,000	$2,000	$280,000	$2,450,000	2012/13	N	STP	SM	84	8.3	17	
04	CALTRANS	3E430	04-1200-0306	MTC	In Contra Costa County in Walnut Creek and Pleasant Hill from Rudgear Road Undercrossing to 0.2 mile South of Monument Boulevard Undercrossing	Maintenance Asphalt Overlay	**$5,112,000**	$0	$300,000	$2,000	$410,000	$4,400,000	2012/13	Y	NHS	CC	680	R12.7	R17.5	
04	CALTRANS	3E440	04-1200-0307	MTC	In Contra Costa County in Richmond from Alameda County Line to 0.6 mile East of Richmond San Rafael Bridge Toll Plaza	Maintenance Asphalt Overlay	**$9,902,000**	$0	$400,000	$2,000	$700,000	$8,800,000	2012/13	Y	NHS	CC	580	0	5.5	
04	CALTRANS	3E590	04-1200-0428	MTC	In Alameda County at San Lorenzo and in San Leandro from A Street Undercrossing to Manna Boulevard Overcrossing	Maintenance Asphalt Overlay	**$5,352,000**	$0	$300,000	$2,000	$450,000	$4,600,000	2012/13	Y	NHS	ALA	880	18.3	22.8	Northbound only
04	CALTRANS	3E630	04-1200-0486	MTC	In Alameda County at San Lorenzo, and in San Leandro from West A Street to 0.1 mile South of Washington Avenue Overcrossing	Maintenance Asphalt Overlay	**$3,222,000**	$0	$250,000	$2,000	$270,000	$2,700,000	2012/13	Y	NHS	ALA	880	18.3	20.7	Southbound only
						Program Year 2012/2013 Total	**$29,462,000**													

Note: FY2011/12 and earlier year funds programmed in REG090058

GL: Safety Improvements – SHOPP Mandates Program

(TIP ID- VAR110042)

Last updated with TIP Revision 13-03

FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR110042)

FOR 2012/2016 PROGRAM YEARS

(As Updated with TIP Revision 13-03)

All amounts in $1000

Dist	County	Rte	PM	Length	Location/Description	EA	PPNO	Prog Year	Prog Code (20.XX.)	State Support	State R/W	State Const	Total
					SHOPP - Mandates								
4	SF	0			In San Francisco and Santa Clara Counties on various routes and various locations. Construct ADA curb ramps and island passageways.	4A630	0273M	2012/13	201.361	$3,500	$381	$11,619	$15,500
					Totals for FY 2012/2013					**$3,500**	**$381**	**$11,619**	**$15,500**
4	ALA	13	5.0	0.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	2013/14	201.335	$497	$5	$600	$1,102
4	ALA	80	6.2	0.3	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	2013/14	201.335	$413	$5	$541	$959
4	ALA	880	R32.8	1.0	In Oakland, from 0.3 mile south of 7th street to 0.4 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	2013/14	201.335	$883	$5	$2,032	$2,920
4	ALA	0			In Alameda, Contra Costa, San Mateo and Solano Counties at various locations. Construct curb ramps and passageways.	0G220	0142F	2013/14	201.361	$2,379	$25	$3,400	$5,804
					Totals for FY 2013/2014					**$4,172**	**$40**	**$6,573**	**$10,785**
4	SF	1	6.0		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1A903	1067B	2014/15	201.335	$1,071	$30	$2,400	$3,501
					Totals for FY 2014/2015					**$1,071**	**$30**	**$2,400**	**$3,501**
4	ALA	13	12.1		In Berkeley, from Shattuck Avenue to 7th Street. Upgrade curb ramps and sidewalks.	2G480	0124J	2015/16	201.378	$830	$22	$1,484	$2,336
4	MRN	VAR			In Marin, Sonoma and Napa counties at various locations. Provide curb ramps for compliance with the American Disabilities Act (ADA).	4A670	0273P	2015/16	201.361	$862	$50	$890	$1,802
					Totals for FY 2015/2016					**$1,692**	**$72**	**$2,374**	**$4,138**
					SHOPP - Mandates NEW REQUESTED TOTAL					**$10,435**	**$523**	**$22,966**	**$33,924**
					SHOPP - Mandates PROGRAMMED TOTAL					**$6,729**	**$451**	**$23,174**	**$30,354**
					SHOPP - Mandates Difference in TOTAL					**$3,706**	**$72**	**-$208**	**$3,570**