

March 20, 2013

Mr. Muhaned Aljabiry  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Attn:** Lima Huy

**Subject: ADMINISTRATIVE MODIFICATION NO. 6 TO THE 2013 FEDERAL STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (FSTIP)**

Dear Lima,

Merced County Association of Governments (MCAG) has approved the following administrative modifications to the 2013 Federal Transportation Improvement Program (FTIP) and the 2013 Federal Statewide Transportation Improvement Program (FSTIP).

- **(205-0000-0022): Merced County Transit- Operations & Maintenance:** Increasing the FFY 12/13 apportionment of FTA 5311, to the Transit Joint Powers Authority of Merced County for the Operations & Maintenance of “The Bus” Transit Service, to reflect the increases from SAFETEA-LU carryover, MAP-21 program consolidation of JARC, and grant increase due to higher U.S. Census 2010 populations (versus grant allocations based on the previously-used 2000 Census data).

This programming change is consistent with Caltrans’ procedures for federal statewide transportation program (FSTIP/FTIP) modifications, Administrative Modification (Type 1), and do not require an air quality conformity analysis or determination.

The following items are applicable to **Administrative Modification No. 6** to the 2013 FTIP:

- The CTIPS database (**205-0000-0022**) for the **Merced County Transit- Operations & Maintenance** has been modified;
- An updated financial summary is not required for Administrative Modifications (Type 1);
- Conforms to the State Implementation Plan (SIP) for air quality;
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);

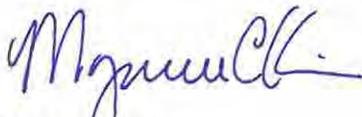
- Public review is not required by MCAG's Public Participation Plan;
- Caltrans HQ Programming and FHWA concur with MCAG's employment of this Administrative Modification to make the above-mentioned changes.

With Caltrans' delegation of authority to approve FSTIP Administrative Modifications, which was approved on September 22, 2011, MCAG is approving this **FTIP/FSTIP Administrative Modification No. 6**.

This approved **FTIP/FSTIP Administrative Modification No. 6** is being provided to Caltrans, FHWA, FTA, and other appropriate stakeholders. Caltrans will post the approved administrative modification on the Division of Transportation Programming Website.

If you have any questions regarding this administrative modification, contact Ty Phimmasone of my staff at (209) 723-3153 ext. 309.

Sincerely,



Marjorie Kim  
Executive Director

cc: Cecilia Crenshaw, Federal Highway Administration (FHWA)  
Eric Eidlin, Federal Transit Administration (FTA)  
Arvinder S. Bajwa, Caltrans District 10  
Parminder Singh, DLAE  
Rich Green, Transit Manager

# Summary of Changes

## MCAG 2013 Administrative Modification 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Fund Source Category	Net Change	%	Comments
Existing	205-0000-0022	Merced County Transit: Operations & Maintenance	Update the FTA-5311 apportionment for FFY 2012/13 to reflect current changes.	CON	FTA 5311	381,000	618,000	12/13	FTA 5311	\$237,000	1%	Increasing FFY 12/13 apportionment of FTA 5311 to reflect increase from SAFETEA-LU carryover, MAP-21 program consolidation of JARC, and grant increase due to higher U.S. Census 2010 populations (vs previously-used 2000 Census data).
<b>Program Total:</b>										<b>\$38,896,000</b>		

Sum of Net Increases/Decreases by Fiscal Year

	12/13	13/14	14/15	15/16
FTA 5311	\$237,000	\$0	\$0	\$0
<b>Total</b>	<b>\$237,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Totals**

<b>\$237,000</b>
<b>\$237,000</b>

**Merced County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0022 MPO ID: TJPA01	TITLE (DESCRIPTION): Merced Co Transit: Operations and Maintenance (Merced County Transit: Operations and Maintenance)	MPO Aprv: 07/19/2012 State Aprv: Federal Aprv:
COUNTY: Merced County	ROUTE: VAR	<b>PRIOR</b>	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: **ROD GHEARING** PHONE: (209) **385-7602** EMAIL:

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Active	03/20/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	56,344,000		
14	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		56,903,000		
13	Official	07/22/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	38,742,000		
12	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		82,368,000		
11	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	57,956,000		
10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000		
9	Official	11/21/2008	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,947,000		
8	Official	11/17/2008	TLEWIS	Adoption - Carry Over		52,013,000		
7	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,013,000		

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 6	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	3,829,000	1,952,000	1,952,000	1,952,000	1,952,000				11,637,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	3,829,000	1,952,000	1,952,000	1,952,000	1,952,000				11,637,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 6	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON	796,000	381,000	381,000	381,000	381,000				2,320,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	796,000	381,000	381,000	381,000	381,000				2,320,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 3 of 6	RW									
• Fund Type: STA Transit Assist	CON	3,000,000	1,600,000	1,600,000	1,600,000	1,600,000				9,400,000
• Funding Agency: Merced County	TOTAL	3,000,000	1,600,000	1,600,000	1,600,000	1,600,000				9,400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 4 of 6	RW									
• Fund Type: Local Transportation Funds	CON	9,830,000	5,600,000	5,600,000	5,600,000	5,600,000				32,230,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	9,830,000	5,600,000	5,600,000	5,600,000	5,600,000				32,230,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 6	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	382,000	191,000	191,000	191,000	191,000				1,146,000
• Funding Agency: Various Agencies	TOTAL	382,000	191,000	191,000	191,000	191,000				1,146,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 6 of 6	RW									
• Fund Type: Local Transportation Funds	CON	170,000								170,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL	170,000								170,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON	18,007,000	9,724,000	9,724,000	9,724,000	9,724,000				56,903,000
	TOTAL	18,007,000	9,724,000	9,724,000	9,724,000	9,724,000				56,903,000

**Merced County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	205-0000-0022 MPO ID: TJPA01	TITLE (DESCRIPTION): Merced Co Transit: Operations and Maintenance (Merced County Transit: Operations and Maintenance)	MPO Aprv: State Aprv: Federal Aprv:
COUNTY: ROUTE: PM: Merced County VAR		<h1>CURRENT</h1>	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County

PROJECT MANAGER: **RICH GREEN** PHONE: (209) **723-3153** EMAIL: **rich.green@mercedthebus.com**

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
15	Active	03/20/2013	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	6	39,133,000					
14	Official	07/19/2012	TPHIMMAS	Adoption - Carry Over		56,903,000					
13	Official	07/22/2011	TPHIMMAS	Amendment - Cost/Scope/Sch. Change	8	38,742,000					
12	Official	07/15/2010	TPHIMMAS	Adoption - Carry Over		82,368,000					
11	Official	02/26/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	57,956,000					
10	Official	11/21/2008	TLEWIS	Amendment	2	52,947,000					
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8	Official	11/17/2008	TLEWIS	Adoption - Carry Over		52,013,000					
7	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	52,013,000					

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,952,000	1,952,000	1,952,000	1,952,000				7,808,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		1,952,000	1,952,000	1,952,000	1,952,000				7,808,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 2 of 5	RW									
• Fund Type: FTA 5311 - Non Urbanized	CON		618,000	381,000	381,000	381,000				1,761,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		618,000	381,000	381,000	381,000				1,761,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Other State -	PE									
• Fund Source 3 of 5	RW									
• Fund Type: STA Transit Assist	CON		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000
• Funding Agency: Merced County	TOTAL		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 4 of 5	RW									
• Fund Type: Local Transportation Funds	CON		5,600,000	5,600,000	5,600,000	5,600,000				22,400,000
• Funding Agency: Transit Joint Powers Authority for Merced County	TOTAL		5,600,000	5,600,000	5,600,000	5,600,000				22,400,000

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 5 of 5	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		191,000	191,000	191,000	191,000				764,000
• Funding Agency: Various Agencies	TOTAL		191,000	191,000	191,000	191,000				764,000

Project Total		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
	PE									
	RW									
	CON		9,961,000	9,724,000	9,724,000	9,724,000				39,133,000
	TOTAL		9,961,000	9,724,000	9,724,000	9,724,000				39,133,000

**Comments:**

\*\*\*\*\* Version 15 - 03/20/2013 \*\*\*\*\*Increasing FFY 12/13 apportionment of FTA 5311 to reflect increase from SAFETEA-LU carryover, MAP-21 program consolidation of JARC, and grant increase due to higher U.S. Census 2010 populations (vs previously-used 2000 Census data).

\*\*\*\*\* Version 1 - 04/02/12 \*\*\*\*\*Adjusting revenue figures to reflect more current amounts, and then using same funding levels for 2013 TIP quadrennial period.

Project data transferred from 2010 FTIP.

\*\*\*\*\* Version 13 - 07/25/2011 \*\*\*\*\*Programming changes to reflect 05/20/2011 posting of Federal Register's FY 2011 FTA 5307 apportionments.

\*\*\*\*\* Version 12 - 04/12/2010 \*\*\*\*\*With the Governor's March 22, 2010 enactment of ABx8 9, STA funding levels are established.

\*\*\*\*\* Version 11 - 02/09/2009 \*\*\*\*\*

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF MASS TRANSPORTATION MS 39  
1120 N STREET  
P. O. BOX 942874  
SACRAMENTO, CA 94274-0001  
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FAX (916) 654-9366  
TTY 711  
www.dot.ca.gov



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Be energy efficient!*

December 18, 2012

To: MPOS AND RTPAS:

The Division of Mass Transportation (Division) is pleased to announce the Federal Fiscal Year (FFY) 2013 Federal Transit Administration (FTA) Section 5311 call for projects. **An estimated \$25.1 million will be allocated to enhance public transportation in rural areas.** This amount excludes the amount allowable for program administration and 5311(f) discretionary funding. **The amount includes \$20.7 million in new federal transportation legislation "Moving Ahead for Progress in the 21<sup>st</sup> Century" (MAP-21) funds and \$4.4 million unencumbered under prior Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users cycles that are being carried over to fiscal year (FY) 2013.** This apportionment is based on the 2010 decennial census; **it represents the full funding amount for FY 2013.** Amounts allocated to each region can be viewed in Attachment 1.

Note: MAP-21 repealed the Job Access Reverse Commute (JARC) Program. However, JARC- like projects can now be funded under the Section 5311 program. This Program modification will allow Transportation Planning Agencies and Metropolitan Planning Organizations more flexibility and discretion. Eligible 5311 - JARC activities can be found in FTA Circular 9050.1 at: [http://www.fta.dot.gov/legislation\\_law/12349\\_6623.html](http://www.fta.dot.gov/legislation_law/12349_6623.html)

This 5311- JARC inclusive program will be administered under the Division's Section 5311 process. The application for FFY 2013 is available on our website at: <http://www.dot.ca.gov/hq/MassTrans/5311.html>  
All FFY 2013 projects will require the following documentation:

- A complete application - 1 original, notarized copy, and 1 electronic copy (CD or flash drive).
- A Program of Projects (POP).
- Support documentation.
- Current FTA Certifications and Assurances.

These documents are due to your California Department of Transportation (Caltrans) District Transit Representative (DTR) on **April 5, 2013**. All FFY 2013 projects must be programmed prior to the Division's submittal to FTA. Flex funded Congestion Management Air Quality (CMAQ) projects applications, their POP's, and transfer requests must route through your appropriate District Local Assistance Engineer and DTR. The CMAQ applications are due to Caltrans DTR by **March 1, 2013**.

For more information about the FTA Section 5311 program and other FTA programs, please navigate to the Federal Register: <http://www.gpo.gov/fdsys/pkg/FR-2012-10-16/pdf/2012-25152.pdf> or contact your appropriate DTR or DMT Headquarters liaison as displayed in Attachment 2.

Sincerely,

JAMES OGBONNA  
Branch Chief  
Rural Transit and Intercity Bus

STATE OF CALIFORNIA  
**SECTION 5311**  
 REGIONAL/COUNTY BALANCES

District 10 **MERCED COUNTY**

CARRYOVER FUNDS	\$	(0)
<b>FY2013 apportionment</b>		<b>617,919</b>
TOTAL FUNDS AVAILABLE	\$	617,919

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DATE	TRANSACTION	RECIPIENT		CONTRACT	allocated	expenditures	RUNNING BALANCE
9/10/2007	Est FY 2008 Apportionment				392,385		392,385
6/20/2008	Operating Assistance	Merced Co. Transit	28	648144		(392,385)	(0)
8/25/2008	FY2009 apportionment				414,912		414,912
12/1/2009	Operating Assistance	Merced Co. Transit	35	649151		(414,912)	(0)
12/1/2009	FY2010 apportionment				380,251		380,251
9/15/2010	Operating Assistance	Transit Joint Pwers Authority of Merced County	43	640176		(380,251)	(0)
12/16/2010	FY2011 apportionment				379,510		379,510
5/13/2011	Operating Assistance	Transit Joint Pwers Authority of Merced County	47	641176		(379,510)	(0)
11/17/2011	FY2012 apportionment	Merced Co.			379,510		379,510
11/14/2012	Operating Assistance	Transit Joint Pwers Authority of Merced County	52	642177		(379,510)	(0)
<b>12/14/2012</b>	<b>FY2013 apportionment</b>				<b>617,919</b>		<b>617,919</b>
		TOTAL DIST 10 - MERCED COUNTY			5,785,199	(5,167,280)	617,919

## Phimmasone, Thavone

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**Subject:** FW: FY12-13 Merced County FTA-5311 apportionment available (\$617,919)

**From:** Michael Amaral [<mailto:michael.amaral@dot.ca.gov>]  
**Sent:** Wednesday, March 20, 2013 11:38 AM  
**To:** Lewis, Terri  
**Cc:** Phimmasone, Thavone; James Ogonna  
**Subject:** Re: FY12-13 Merced County FTA-5311 apportionment available (\$617,919)

Hello Terri,

Correct. Some of the increases are also due to the FTA utilizing the now available 2010 census data this year instead of the 2000 census data that was used for last year. So some areas have seen an increase of population which increases their grant amount.

Also, I spoke with James about possible changes in the apportionments and he stated that there could be changes to the amounts. This depends on the budget talks that are going at the Federal level about the fiscal cliff.

I hope I was able to help, if you have any more questions, please feel free to send them my way.

Thanks,

Michael Amaral  
Department of Transportation  
Division of Mass Transportation, FTA Section 5311  
P.O. Box 942874, MS 39  
Sacramento, CA 94274-0001

Phone: (916) 654-8803  
Fax: (916) 654-9366  
Email: [michael.amaral@dot.ca.gov](mailto:michael.amaral@dot.ca.gov)

**From:** "Lewis, Terri" <[Terri.Lewis@mcagov.org](mailto:Terri.Lewis@mcagov.org)>  
**Sent:** Wednesday, March 20, 2013 11:08 AM  
**To:** Michael Amaral [<mailto:michael.amaral@dot.ca.gov>]  
**Cc:** "Phimmasone, Thavone" <[ty.phimmasone@mcagov.org](mailto:ty.phimmasone@mcagov.org)>  
**Subject:** FY12-13 Merced County FTA-5311 apportionment available (\$617,919)

Michael,

So nice to catch you on the phone.

Glad to hear that Merced County's FTA-5311 available apportionment for FY12-13 has increased to \$617,919 due to:

- SAFETEA-LU (unobligated funds) carryover;
- MAP-21 program consolidation (separate FTA-JARC Program discontinued and these types of services now eligible under 5311 program)

Please confirm my understanding.

Terri Lewis  
Associate Planner  
Merced County Association of Governments  
369 W. 18<sup>th</sup> Street

**TABLE 1: REVENUE**

Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program

**Amendment No. 6**  
(\$'s in 1,000)

Funding Source	N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment XXX		Amendment		Amendment		Amendment		
		Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	
<b>LOCAL</b>										
Sales Tax										
-- City										
-- County										
Gas Tax		\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$13,450	\$53,800
-- Gas Tax (Subventions to Cities)		\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
-- Gas Tax (Subventions to Counties)		\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$8,850	\$35,400
Other Local Funds		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
-- County General Funds										
-- City General Funds										
-- Street Taxes and Developer Fees										
-- RSTP Exchange funds										
Transit		\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$11,200
-- Transit Fares		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Tolls (e.g. non-state owned bridges)		\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$1,625	\$6,500
Other (See Appendix 1)		\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$8,794	\$35,176
Local Total		\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$26,669	\$106,676
<b>REGIONAL</b>										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
Regional Total		\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
<b>STATE</b>										
State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
Transportation Enhancement										
STIP Prior										
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B	1		\$52,000							\$52,000
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
State Total		\$4,402	\$56,402	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$6,311	\$97,538
<b>FEDERAL TRANSIT</b>										
5307 - Urbanized Area Formula Program		\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$8,572
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Elderly & Persons with Disabilities Formula Program										
5311 - Nonurbanized Area Formula Program	2	\$381	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
5316 - Job Access and Reverse Commute Program										
5317 - New Freedom										
5320 - Transit In the Parks		\$584	\$584							\$584
FTA Transfer from Prior FTIP										
Other (See Appendix 4)										
Federal Transit Total		\$3,333	\$3,570	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$12,042
<b>FEDERAL HIGHWAY</b>										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)		\$5,102	\$5,102	\$2,989	\$2,989	\$2,989	\$2,989	\$2,989	\$2,989	\$14,069
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo										
High Risk Rural Road (HRRR)										
Highway Bridge Program (HBP)		\$3,625	\$3,625	\$1,108	\$1,108	\$5,918	\$5,918	\$3,801	\$3,801	\$14,452
Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)										
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)				\$233	\$233			\$981	\$981	\$1,214
Surface Transportation Program (Regional)										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)		\$702	\$702							\$702
Other (see Appendix 5)										
Federal Highway Total		\$9,429	\$9,429	\$4,330	\$4,330	\$9,760	\$9,760	\$8,151	\$8,151	\$31,670
<b>FEDERAL RAILROAD ADMINISTRATION</b>										
American Recovery and Reinvestment Act of 2009										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (see Appendix 6)										
Federal Railroad Administration Total										
Federal Total		\$12,762	\$12,999	\$7,154	\$7,154	\$12,584	\$12,584	\$10,975	\$10,975	\$43,712
<b>INNOVATIVE FINANCE</b>										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
<b>REVENUE TOTAL</b>		\$44,333	\$96,570	\$48,451	\$48,451	\$60,450	\$60,450	\$44,455	\$44,455	\$249,926

1 FTIP Formal Amend. 6 currently in process to program \$52,000,000 SR-99 Bond monies to Atwater-Merced Expressway for construction  
2 Current FTIP Admin. Mod. 6 to increase the FY12/2013 apportionment of FTIA-5311

**TABLE 2: PROGRAMMED**

**Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	
LOCAL	Local Total		\$7,362	\$7,362	\$7,115	\$7,115	\$7,307	\$7,307	\$6,988	\$6,988	\$28,772
	REGIONAL										
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
	SHOPP (Including Augmentation)		\$1,259	\$1,259	\$12,284	\$12,284	\$19,097	\$19,097	\$4,711	\$4,711	\$37,351
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program		\$1,543	\$1,543	\$244	\$244					\$1,787
	STIP (Including Augmentation)		\$1,543	\$1,543	\$244	\$244					\$1,787
	Transportation Enhancement										
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B	1		\$52,000							\$52,000
	GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)											
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400	
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
State Total		\$4,402	\$56,402	\$14,128	\$14,128	\$20,697	\$20,697	\$6,311	\$6,311	\$97,538	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$2,143	\$8,572
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Elderly & Persons with Disabilities Formula Program										
	5311 - Nonurbanized Area Formula Program	2	\$381	\$618	\$381	\$381	\$381	\$381	\$381	\$381	\$1,761
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus		\$225	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$1,125
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks		\$584	\$584							\$584
FTA Transfer from Prior FTIP											
Other (See Appendix C)											
Federal Transit Total		\$3,333	\$3,570	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$2,824	\$12,042	
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$4,546	\$4,546	\$2,793	\$2,793	\$1,285	\$1,285	\$2,896	\$2,896	\$11,520
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo										
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$3,625	\$3,625	\$1,108	\$1,108	\$5,918	\$5,918	\$3,801	\$3,801	\$14,452
	Highway Safety Improvement Program (HSIP)						\$853	\$853	\$380	\$380	\$1,233
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
Recreational Trails											
Safe Routes to School (SRTS) (SAFETEA-LU)				\$233	\$233			\$981	\$981	\$1,214	
Surface Transportation Program (Regional)											
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)		\$702	\$702							\$702	
Other (see Appendix D)											
Federal Highway Total		\$8,873	\$8,873	\$4,134	\$4,134	\$8,056	\$8,056	\$8,058	\$8,058	\$29,121	
FEDERAL ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
Federal Railroad Administration Total											
Federal Total		\$12,206	\$12,443	\$6,958	\$6,958	\$10,880	\$10,880	\$10,882	\$10,882	\$41,163	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											
Innovative Financing Total											
PROGRAMMED TOTAL		\$23,970	\$76,207	\$28,201	\$28,201	\$38,884	\$38,884	\$24,181	\$24,181	\$167,473	

MPO Financial Summary Notes:

- 1 FTIP Formal Amend. 5 currently in process to program \$52,000,000 SR-99 Bond monies to Atwater-Merced Expressway for construction
- 2 Current FTIP Admin. Mod. 6 to increase the FFY 2012/13 apportionment of FTA-5311

**TABLE 3: REVENUE-PROGRAMMED**

**Merced County Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 6  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	Prior No.	Current No. 6	
<b>LOCAL</b>	Local Total	\$19,307	\$19,307	\$19,554	\$19,554	\$19,362	\$19,362	\$19,681	\$19,681	\$77,904
<b>REGIONAL</b>	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
	<b>Regional Total</b>	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$2,000
<b>STATE</b>	<b>State Highway Operations and Protection Program</b>									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	<b>State Transportation Improvement Program</b>									
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>									
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	<b>Proposition 1 B</b>									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	<b>State Total</b>									
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	<b>5311 - Nonurbanized Area Formula Program</b>									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	<b>Federal Transit Total</b>									
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	<b>Federal Highway Total</b>	\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549
<b>FEDERAL RAILROAD ADMINISTRATION</b>	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
	<b>Federal Total</b>	\$556	\$556	\$196	\$196	\$1,704	\$1,704	\$93	\$93	\$2,549
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
	<b>Innovative Financing Total</b>									
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$20,363</b>	<b>\$20,363</b>	<b>\$20,250</b>	<b>\$20,250</b>	<b>\$21,566</b>	<b>\$21,566</b>	<b>\$20,274</b>	<b>\$20,274</b>	<b>\$82,453</b>

**DEPARTMENT OF TRANSPORTATION**  
DIVISION OF TRANSPORTATION PROGRAMMING  
P.O. Box 942873, MS-82  
SACRAMENTO, CA 94273-0001  
PHONE (916) 654-2983  
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TTY-711



*Flex your power!  
Be energy efficient!*

September 22, 2011

Mr. Jesse B. Brown  
Executive Director  
Merced County Association of Governments  
369 West 18<sup>th</sup> Street  
Merced, CA 95340

Dear Mr. Brown:

The California Department of Transportation (Caltrans) received the Merced County Association of Governments' (MCAG) request for delegated authority from Caltrans to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP). The board action attached to your request indicates that the MCAG Executive Director is delegated authority to approve the approval of Administrative Modifications to the Federal Transportation Improvement Program (FTIP) and the FSTIP.

With the acknowledgement of your board action, Caltrans hereby delegates to MCAG the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 7, 2011.

The following procedures apply to all MPOs that receive Caltrans' delegation:

1. Prior to approving the FTIP/FSTIP administrative modifications, the MCAG may consult with Caltrans on proposed changes.
2. The MCAG may request Caltrans to provide a cursory review of the administrative modification prior to MCAG's approval.
3. The MCAG shall send copies of the approved administrative modifications to Caltrans, Federal Highway Administration, Federal Transit Administration, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
4. Caltrans will routinely review the MCAG's approved administrative modifications and will reject changes that do not comply with the attached procedures. In such cases MCAG must correct all items of noncompliance.
5. Caltrans will withdraw its delegation from MCAG if it is found to be consistently noncompliant with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures.

Mr. Jesse B. Brown  
September 22, 2011  
Page 2

Thank you for requesting this delegation that will undoubtedly streamline your region's programming process and thus expedite projects. My staff is looking forward to working with your staff to ensure a successful implementation of this delegation. If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Rachel Falsetti', written in a cursive style.

RACHEL FALSETTI  
Chief  
Division of Transportation Programming

Attachments

- c: Scott Carson, Federal Highway Administration (w/attachments)
- Eric Eidlin, Federal Transit Administration (w/attachments)