



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

October 10, 2013

Ms. Rachel Falsetti
Division Chief,
Division of Transportation Programming
Management Program, Caltrans MS-82
P.O. Box 924874
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lucinda Eagle

Re: Formal Amendment No. 9 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved Formal Amendment No. 9 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2012-13 to FFY 2015-16* on October 9, 2013 by adopting Resolution No. 2013-8 (**Attachment 1**). Please initiate the state and federal approval process for Formal Amendment No. 9.

Formal Amendment No. 9 updates one (1) project, as listed in **Attachment 2**, Summary of Changes. The project included in Formal Amendment No. 9 meets the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and
3. Projects must satisfy public review requirements.

In accordance with MAP-21, Formal Amendment No. 9 to the MTIP is financially constrained to reasonably available resources and adequate public review opportunity was provided.

The Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this formal amendment are not subject to the requirement that an air quality conformity determination be made.

In addition to being available in CTIPS, programming pages for the project included in MTIP Formal Amendment No. 9 are also enclosed herewith for your reference (**Attachment 3**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org.

Sincerely,

Maura F. Twomey
Executive Director

Planning Excellence!

Attachments:

1. Attachment 1: Resolution No. 2013-8
2. Attachment 2: Summary of Changes
3. Attachment 3: Project Programming Listing

cc: (e-mail)

Wade Hobbs, California Division, FHWA
Lindsay Leichtfuss, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Lisa Rheinheimer, Executive Director, SBtCOG
Les White, General Manager, METRO
Carl Sedoryk, General Manager, MST

Resolution No. 2013-8

**A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 9 TO THE MONTEREY BAY
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FFY 2012-13 to FFY 2015-16**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Moving Ahead for Progress in the 21st Century (*MAP-21*) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

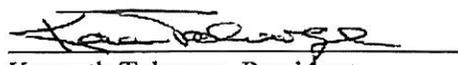
WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan*, the *2012 State Transportation Improvement Program*, the *2012 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

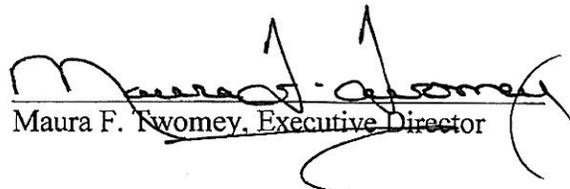
WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 9 to the *Monterey Bay Metropolitan Transportation Improvement Program FFY 2012-13 to FY 2015-16* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 9th day of October, 2013.


Kenneth Talmage, President


Maura F. Twomey, Executive Director

Attachment 2

MTIP FFY 2012-13 to FFY 2015-16
 Formal Amendment No. 9
 Summary of Changes

Project Number	Project Name	Change	Prior \$ (\$1,000)	New \$ (\$1,000)	% Change
BP01GP	Grouped Projects for Bicycle & Pedestrian Facilities	Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON	\$4,219	\$6,419	52.15%

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

(Dollars in Thousands)
Local Highway System

DIST: 05 CT PROJECT ID: COUNTY: Various Counties	PPNO: EA: ROUTE: PM:	CTIPS ID: 201-0000-0473 MPO ID: BP01GP	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestrian Facilities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
16	Active	09/19/2013	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	8,871		81	
15	Official	09/12/2012	MPOBAGDE	Adoption - Carry Over		8,871		81	
14	Official	05/16/2012	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	15	8,871		81	
13	Official	10/25/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	9,147		81	
12	Official	06/08/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	7,588		81	
11	Official	01/12/2011	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	1	7,588		81	
10	Official	09/23/2010	BPATEL	Adoption - Carry Over		7,243		50	
9	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	7,068		50	
8	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	882		50	

		PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
• Local Funds -										
• Fund Source 1 of 8	PE	56								56
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON	86		406						492
	TOTAL	142		406						548
• Other State -										
• Fund Source 2 of 8	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Various Agencies	CON	1,037								1,037
	TOTAL	1,037								1,037
• Other Fed -										
• Fund Source 3 of 8	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
• Funding Agency: N/A	CON	457								457
	TOTAL	457								457
• Demo -										
• Fund Source 4 of 8	PE	25								25
• Fund Type: High Priority Projects Program	RW									
• Funding Agency: N/A	CON	375								375
	TOTAL	400								400
• Other Fed -										
• Fund Source 5 of 8	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency: N/A	CON	38		2,660						2,698
	TOTAL	38		2,660						2,698
• RSTP -										
• Fund Source 6 of 8	PE									
• Fund Type: STP Local	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON	125								125
	TOTAL	125								125
• RIP -										
• Fund Source 7 of 8	PE									
• Fund Type: STP Enhancement	RW									
• Funding Agency: N/A	CON	334		2,200						2,534
	TOTAL	334		2,200						2,534
• Other Fed -										
• Fund Source 8 of 8	PE									
• Fund Type: Safe Routes to School (SRTS) Program	RW									
• Funding Agency: N/A	CON				1,153					1,153
	TOTAL				1,153					1,153

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

Attachment 3:
Project Programming Listing

Project Total	(Dollars in Thousands)								
	PRIOR	12/13	13/14	14/15	15/16	16/17	17/18	BEYOND	TOTAL
PE	81								81
RW									
CON	2,452		5,266	1,153					8,871
TOTAL	2,533		5,266	1,153					8,952

Comments:

***** Version 16 - 09/19/2013 *****
 Move \$2,200K RIP TE funds from Prior to FFY 2013-14, CON
 ***** DFTIP Version 1 - 07/08/2012 *****
 ***** Version 14 - 04/18/2012 *****
 STP Enhancements funds: CON: Reduce \$2,936K in FY 2012/13 (was \$3,956K); Add \$2,660K to FY 2013/14. Update backup list
 ***** Version 13 - 10/20/2011 *****
 Add SRTS funds in CON: \$400K in FY 2011/12 and \$376K in FY 2013/14.
 Add Agency funds in CON: \$143K in FY 2011/12 and \$264K in FY 2013/14.
 Update backup list.
 ***** Version 12 - 05/23/2011 *****
 Move \$500K Fed. STP Enhancements funds, CON, from FY 2010-11 (was \$775K) to FY 2011-12 (was \$443K). No changes to backup list
 ***** Version 11 - 12/10/2010 *****
 Add new project to backup list
 ***** Version 10 - 07/05/2010 *****
 ***** Version 9 - 05/20/2010 *****
 Adds \$375K Demo (Federal 2010 Appropriation Act) funds, STIP TE \$3,956K and State Cash \$251K.
 ***** Version 8 - 04/14/2010 *****
 Add \$25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE
 ***** Version 7 - 12/13/2009 *****
 Reduce \$808 ARRA-TE funds for FY 09-10, CON.
 ***** Version 6 - 11/17/2009 *****
 Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)
 ***** Version 5 - 09/23/2009 *****
 Add \$382K ARRA-TE funds, FY 2009/10, CON
 ***** Version 4 - 06/12/2009 *****
 Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.
 ***** Version 3 - 04/08/2009 *****
 1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
 2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
 ***** Version 2 - 03/01/2009 *****
 ***** Version 1 - 01/30/2009 *****

Project Title: Grouped Projects for Bicycle & Pedestrian Facilities - Backup list

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Formal Amendment No. 9

Implementing Agency	Project Title	Project Description	Prior	PE	ROW	CON	TOTAL
Marina	Imjin Parkway Class II Bicycle Lane	Designing and constructing Class II bicycle lanes from Imjin Rd to Reservation Rd.	\$0	\$0	\$0	\$2,200,000	\$2,200,000
County of Monterey	Davis Road Class II Bicycle Lane	Design and construct class II Bicycle lane from Rossi street to Blanco Rd.	\$475,000	\$0	\$0	\$2,660,000	\$3,135,000
City of Santa Cruz	Various locations throughout the city	Construct sidewalks, smaller radius curb returns, curb ramps, pedestrian refuge islands; install raised crosswalks	\$0	\$63,735	\$26,000	\$427,165	\$516,900
Santa Cruz County Health Service Agency	Multiple Schools in 4 Santa Cruz School Districts	Conduct bicycle and pedestrian education, encouragement, traffic safety enforcement and evaluation	\$0	\$0	\$0	\$542,300	\$542,300
Santa Cruz County	Bush St.; Harmon St. between Oak St. and Bush St.; Laurel St. between Harmon St. and Lomond St.; Lomond St. between Laurel St. and SR 9 (Central Ave.)	Construct pedestrian path and retaining wall	\$0	\$0	\$0	\$500,000	\$500,000
TOTAL			\$475,000	\$63,735	\$26,000	\$6,329,465	\$6,894,200

TABLE 1: REVENUE

Association of Monterey Bay Area Governments
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No. 9
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax	\$18,668	\$18,668	\$19,188	\$19,188	\$19,359	\$19,359	\$19,843	\$19,843	\$77,056
	- City	\$2,261	\$2,261	\$2,372	\$2,372	\$2,123	\$2,123	\$2,176	\$2,176	\$8,932
	- County	\$16,405	\$16,405	\$16,816	\$16,816	\$17,236	\$17,236	\$17,667	\$17,667	\$68,124
	Gas Tax	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)	\$27,835	\$27,835	\$28,482	\$28,482	\$29,145	\$29,145	\$29,825	\$29,825	\$115,287
	Other Local Funds	\$39,090	\$39,090	\$47,072	\$47,072	\$68,715	\$68,715	\$44,088	\$44,088	\$198,535
	- County General Funds									
	- City General Funds	\$13,745	\$13,745	\$17,454	\$17,454	\$14,168	\$14,168	\$14,522	\$14,522	\$59,889
	- Street Taxes and Developer Fees	\$25,315	\$25,315	\$29,618	\$29,618	\$54,547	\$54,547	\$29,566	\$29,566	\$139,046
- RSTP Exchange funds										
Transit	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048	
- Transit Fares	\$19,377	\$19,377	\$19,630	\$19,630	\$20,888	\$20,888	\$21,153	\$21,153	\$81,048	
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$76,788	\$76,788	\$67,294	\$67,294	\$68,652	\$68,652	\$70,042	\$70,042	\$285,774	
Local Total	\$184,724	\$184,724	\$181,666	\$181,666	\$206,759	\$206,759	\$184,951	\$184,951	\$758,100	
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fare/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	Regional Total									
STATE	State Highway Operations and Protection Program	\$17,328	\$17,328	\$54,152	\$54,152	\$76,906	\$76,906	\$85,472	\$85,472	\$233,858
	SHOPP (Including Augmentation)	\$17,328	\$17,328	\$54,152	\$54,152	\$76,906	\$76,906	\$85,472	\$85,472	\$233,858
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$22,624	\$22,624	\$34,608	\$34,608	\$62,220	\$62,220	\$11,709	\$11,709	\$131,161
	STIP (Including Augmentation)	\$20,450	\$20,450	\$25,220	\$25,220	\$57,376	\$57,376	\$7,280	\$7,280	\$110,326
	Transportation Enhancement	\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
	STIP Prior	\$416	\$416							\$416
	Transportation Enhancement									
	Proposition 1 A									
Proposition 1 B	\$48,230	\$48,230	\$387	\$387					\$48,617	
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)	\$1,000	\$1,000	\$200	\$200					\$1,200	
State Total	\$89,182	\$89,182	\$89,349	\$89,349	\$139,126	\$139,126	\$97,181	\$97,181	\$414,638	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$13,865	\$13,865	\$14,295	\$14,295	\$13,218	\$13,218	\$13,549	\$13,549	\$54,927
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$9,320	\$9,320	\$5,000	\$5,000					\$14,320
	5310 - Elderly & Persons with Disabilities Formula Program	\$1,847	\$1,847							\$1,847
	5311 - Nonurbanized Area Formula Program	\$1,175	\$1,175	\$1,567	\$1,567	\$799	\$799	\$811	\$811	\$4,352
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus	\$450	\$450	\$1,199	\$1,199					\$1,640
	5316 - Job Access and Reverse Commute Program	\$2,517	\$2,517	\$1,221	\$1,221					\$3,738
5317 - New Freedom	\$704	\$704	\$520	\$520					\$1,224	
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix 4)	\$200	\$200	\$225	\$225					\$425	
Federal Transit Total	\$30,687	\$30,687	\$24,615	\$24,615	\$14,017	\$14,017	\$14,360	\$14,360	\$83,679	
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$596	\$596	\$378	\$378	\$6,896	\$6,896			\$7,870
	High Risk Rural Road (HRRR)					\$1,337	\$1,337			\$1,337
	Highway Bridge Program (HBP)	\$6,551	\$6,551	\$5,554	\$5,554	\$4,614	\$4,614	\$23,264	\$23,264	\$39,983
	Highway Safety Improvement Program (HSIP)	\$914	\$914	\$1,665	\$1,665	\$325	\$325			\$2,904
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)			\$90	\$90					\$90	
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)					\$1,153	\$1,153			\$1,153	
Surface Transportation Program (Regional)	\$9,093	\$9,093	\$8,883	\$8,883	\$9,511	\$8,683	\$9,728	\$8,683	\$35,742	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix 5)			\$5,967	\$5,967					\$5,967	
Federal Highway Total	\$17,154	\$17,154	\$19,432	\$19,432	\$23,636	\$23,208	\$32,992	\$32,147	\$94,141	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (See Appendix 6)									
Federal Railroad Administration Total										
Federal Total	\$47,841	\$47,841	\$44,047	\$44,247	\$37,853	\$37,225	\$47,352	\$46,507	\$177,820	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Private Donations										
Program Income (from a federal project)										
Other (See Appendix 7)										
Innovative Financing Total										
REVENUE TOTAL	\$321,747	\$321,747	\$315,062	\$317,262	\$383,738	\$383,110	\$329,484	\$328,639	\$1,350,758	

MPO Financial Summary Notes.

TABLE 2: PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL										
Local Total		\$90,574	\$90,574	\$94,186	\$94,186	\$14,241	\$14,241	\$8,251	\$8,251	\$207,252
REGIONAL										
Tolls										
-- Bridge										
-- Corridor										
Regional Transit Fares/Measures										
Regional Sales Tax										
Regional Bond Revenue										
Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix A)										
Regional Total										
STATE										
State Highway Operations and Protection Program		\$17,328	\$17,328	\$54,152	\$54,152	\$76,906	\$76,906	\$85,472	\$85,472	\$233,858
SHOPP (Including Augmentation)		\$17,328	\$17,328	\$54,152	\$54,152	\$76,906	\$76,906	\$85,472	\$85,472	\$233,858
SHOPP Prior										
State Minor Program										
State Transportation Improvement Program		\$22,624	\$22,624	\$34,608	\$34,608	\$62,220	\$62,220	\$11,709	\$11,709	\$131,161
STIP (Including Augmentation)		\$20,450	\$20,450	\$25,220	\$25,220	\$57,376	\$57,376	\$7,280	\$7,280	\$110,326
Transportation Enhancement		\$1,758	\$1,758	\$9,388	\$9,388	\$4,844	\$4,844	\$4,429	\$4,429	\$20,419
STIP Prior		\$416	\$416							\$416
Transportation Enhancement										
Proposition 1 A										
Proposition 1 B		\$48,230	\$48,230	\$387	\$387					\$48,617
GARVEE Bonds (Includes Debt Service Payments)										
Highway Maintenance (HM)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix B)		\$1,700	\$1,700	\$2,000	\$2,000					\$1,700
State Total		\$89,182	\$89,182	\$89,349	\$89,349	\$139,126	\$139,126	\$97,181	\$97,181	\$414,838
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$12,501	\$12,501	\$13,735	\$13,735					\$26,236
5308 - Clean Fuel Formula Program										
5309a - Fixed Guideway Modernization										
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants		\$9,320	\$9,320	\$5,000	\$5,000					\$14,320
5310 - Elderly & Persons with Disabilities Formula Program		\$1,847	\$1,847							\$1,847
5311 - Nonurbanized Area Formula Program		\$1,146	\$1,146	\$1,156	\$1,156	\$220	\$220	\$220	\$220	\$2,742
5311c - Public Transportation on Indian Reservation										
5311f - Intercity Bus		\$450	\$450	\$1,190	\$1,190					\$1,640
5316 - Job Access and Reverse Commute Program		\$2,517	\$2,517	\$1,221	\$1,221					\$3,738
5317 - New Freedom		\$704	\$704	\$520	\$520					\$1,224
5320 - Transit in the Parks										
FTA Transfer from Prior FTIP										
Other (See Appendix C)		\$892	\$892	\$892	\$892					\$1,784
Federal Transit Total		\$29,294	\$29,294	\$23,644	\$23,644	\$220	\$220	\$220	\$220	\$53,376
FEDERAL HIGHWAY										
Bridge Discretionary Program										
Congestion Mitigation and Air Quality (CMAQ)										
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
Federal Lands Highway										
Ferry Boat Discretionary										
High Priority Projects (HPP) and Demo		\$596	\$596	\$378	\$378	\$6,896	\$6,896			\$7,870
High Risk Rural Road (HRRR)						\$1,337	\$1,337			\$1,337
Highway Bridge Program (HBP)		\$6,551	\$6,551	\$5,554	\$5,554	\$4,614	\$4,614	\$23,264	\$23,264	\$39,983
Highway Safety Improvement Program (HSIP)		\$914	\$914	\$1,665	\$1,665	\$325	\$325			\$2,904
National Scenic Byways Program										
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
Public Lands Highway										
Railway (Section 130)				\$90	\$90					\$90
Recreational Trails										
Safe Routes to School (SRTS) (SAFETEA-LU)						\$1,153	\$1,153			\$1,153
Surface Transportation Program (Regional)		\$700	\$700	\$332	\$332	\$215	\$215	\$752	\$752	\$1,999
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other (See Appendix D)		\$8,761	\$8,761	\$10,881	\$10,881	\$14,540	\$14,540	\$24,016	\$24,016	\$56,009
Federal Highway Total		\$8,761	\$8,761	\$10,881	\$10,881	\$14,540	\$14,540	\$24,016	\$24,016	\$60,398
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)										
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
Other (See Appendix E)										
Federal Railroad Administration Total										
Federal Total		\$38,055	\$38,055	\$34,525	\$34,525	\$14,760	\$14,760	\$24,236	\$24,236	\$113,776
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)										
State Infrastructure Bank										
Section 129 Loans										
Rail Rehab & Improvement Financing										
Railroad Innovative Finance										
Private Activity Bonds										
Private Concession Fees										
Private Donations										
Program Income (from a federal project)										
Other (See Appendix F)										
Innovative Financing Total										
PROGRAMMED TOTAL		\$217,811	\$217,811	\$218,060	\$220,260	\$168,127	\$168,127	\$129,668	\$129,668	\$735,868

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

**Association of Monterey Bay Area Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 9
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	\$94,150	\$94,150	\$87,480	\$87,480	\$192,518	\$192,518	\$176,700	\$176,700	\$550,848
	REGIONAL									
REGIONAL	Tolls									
	- Bridge									
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,364	\$1,364	\$560	\$560	\$13,218	\$13,218	\$13,549	\$13,549	\$28,691
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$29	\$29	\$411	\$411	\$579	\$579	\$591	\$591	\$1,610
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$1,393	\$1,393	\$971	\$971	\$13,797	\$13,797	\$14,140	\$14,140	\$30,301
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
Safe Routes to School (SRTS) (SAFETEA-LU)										
Surface Transportation Program (Regional)	\$8,393	\$8,393	\$8,551	\$8,551	\$9,296	\$8,668	\$8,976	\$8,131	\$33,743	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$8,393	\$8,393	\$8,551	\$8,551	\$9,296	\$8,668	\$8,976	\$8,131	\$33,743
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$9,786	\$9,786	\$9,522	\$9,522	\$23,093	\$22,465	\$23,116	\$22,271	\$64,044
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$103,936	\$103,936	\$97,002	\$97,002	\$215,611	\$214,983	\$199,616	\$198,971	\$614,892