



# San Luis Obispo Council of Governments

Regional Transportation Planning Agency  
Metropolitan Planning Organization  
Census Data Affiliate  
Service Authority for Freeways and Expressways

Arroyo Grande  
Atascadero  
Grover Beach  
Morro Bay  
Paso Robles  
Pismo Beach  
San Luis Obispo  
San Luis Obispo County

Ronald De Carli, Executive Director

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**April 26, 2012**

Rachel Falsetti, Division Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942884  
Sacramento, CA 64284-0001

**Attn: Dennis Jacobs, FTIP Coordinator**

**RE: SLOCOG 2011 FTIP Amendment #14 (Formal)**

Please accept this amendment to the 2011 Federal Transportation Improvement Program (FTIP) for the San Luis Obispo County Region.

The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Amendment 11-14**, to SLOCOG's 2011 Federal Transportation Improvement Program (TIP) on Wednesday, April 4, 2012. Amendment No. 14 is a formal amendment requiring public hearing for the inclusion of the following new projects and programs (as shown in **Exhibit A**) for a total of \$2,764,000 of new revenue to the SLOCOG 2011 FTIP:

1. **State Highway Account (SHA) (\$351K increase) FY 11/12**
  - a. City of Grover Beach - Grand Avenue Streetscape Project
2. **Federal Transit Administration (FTA) 5311 FY 11/12**
  - a. SLO Regional Transit Authority – New Non-urban Transit Operations
3. **Federal Transit Administration (FTA) 5307 FY11/12**
  - a. SLO Regional Transit Authority – New Urban North County Transit Operations

This amendment meets all FHWA and FTA requirements and SLOCOG procedures identified in 2011 FTIP and the 2010 Public Participation Plan (PPP). Please see the additional information Included with this correspondence:

- Signed copy of the authorizing Board Resolution (pg 2);
- Summary of Changes (pg 3); and
- Project Listings (pg 5);
- An updated Financial Summary table is attached in excel format

This amendment is available on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org> or if you would like a full copy of the 2011 TIP and amendments, please visit SLOCOG's website at [www.slocog.org](http://www.slocog.org). If you have any questions regarding this amendment, please contact Geiska Velasquez by email at [gvelasquez@slocog.org](mailto:gvelasquez@slocog.org).

Sincerely,

Ronald L. DeCarli, Executive Director

## Summary of Changes

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 12-05**

**ADOPTING FORMAL AMENDMENT NO. 14 (11-14) TO THE  
2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

**WHEREAS**, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Federal Transportation Improvement Program (FTIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the FTIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

**WHEREAS**, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the bi-monthly SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an advertised public hearing; and

**WHEREAS**, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the FTIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held February 1, 2012 to present the amendment and take testimony from the public; and

**WHEREAS**, the FTIP and FTIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the FTIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, 2010 RTP-PSCS.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies this amendment to the FTIP is financially-constrained.

**BE IT FURTHER RESOLVED**, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 14 (11-14) to the 2011 FTIP amending projects in the FTIP as shown in EXHIBIT A.

On motion by Board Member Hill, seconded by Board Member Gibson, and on the following roll call vote, the foregoing resolution is hereby adopted this 4<sup>TH</sup> day of APRIL, 2012.

**AYES:** Ferrara, Gibson, Higginbotham, Hill, Marx, Mecham, O'Malley, Patterson, Shoals, Strong, Teixeira, and Yates.

**NOES:** None

**ABSENT:** None

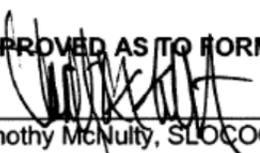
**ABSTAIN:** None

  
 Fred Strong, President  
 San Luis Obispo Council of Governments

**ATTEST:**

  
 Ronald L. De Carli, Executive Director  
 San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

  
 Timothy McNulty, SLOCOG Legal Counsel

Date: 4.3.2012

**Summary of Changes**

LEAD AGENCY	PROJECT ID	PROJECT TITLE	% Change	\$ Diff	CHANGE REASON	SPONSOR COMMENTS
Grover Beach, City of	11300000315	Grand Avenue Streetscape Phase II	53%	\$352,000	Revise Funding - Increase Funding	Per City Staff, increase by \$351,000
San Luis Obispo Regional Transit	22300000425	Regional Operating Assistance (5311)			New project	Federal 12/13 programming using estimated apportionment
San Luis Obispo Regional Transit	22300000426	North County Regional Operating Assistance (5307)			New project	Federal 11/12 programming using estimated apportionment

**2011 Federal Transportation Improvement Program (FTIP)  
Amendment No. 14 (Formal)  
San Luis Obispo Region (in \$000s)**

**Grover Beach, City of**

MPO ID: 11300000315 PPNO: 2219 EA#: N/A Capacity Status: NCI RTIP #: 10-14 <sup>(Ver3)</sup>										
TITLE: Grand Avenue Streetscape Phase II										
DESCRIPTION: In Grover Beach, on Grand Avenue between 8th Street and 11th Street.										
CHANGE REASON: Revise Funding - Increase Funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Local Trans. Funds	\$189			\$189				\$120		\$69
RSTP-RSHA	\$300			\$300						\$300
STIP-RIP (TE)	\$532			\$532						\$532
<b>TOTAL</b>	<b>\$1,021</b>			<b>\$1,021</b>				<b>\$120</b>		<b>\$901</b>
PROJECT PRIOR TO AMENDMENT										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Local Trans. Funds	\$137	\$68		\$69				\$68		\$69
STIP-RIP (TE)	\$532			\$532						\$532
<b>TOTAL</b>	<b>\$669</b>	<b>\$68</b>		<b>\$601</b>				<b>\$68</b>		<b>\$601</b>
COMMENTS: Per City Staff, increase by \$351,000										

**San Luis Obispo Regional Transit**

MPO ID: 22300000425 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-14 <sup>(Ver1)</sup>										
TITLE: Regional Operating Assistance (5311)										
DESCRIPTION: In SLO County, Regional Transit Authority Non-urban regional transit operations in rural parts of SLO County.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5311	\$520			\$520						\$520
TDA	\$853			\$853						\$853
<b>TOTAL</b>	<b>\$1,373</b>			<b>\$1,373</b>						<b>\$1,373</b>
COMMENTS: Federal 12/13 programming using estimated apportionment										

MPO ID: 22300000426 PPNO: N/A EA#: N/A Capacity Status: NCI RTIP #: 10-14 <sup>(Ver1)</sup>										
TITLE: North County Regional Operating Assistance (5307)										
DESCRIPTION: In SLO County, Regional Transit Authority urban regional operating assistance in the North County urbanized area.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$260			\$260						\$260
TDA	\$260			\$260						\$260
<b>TOTAL</b>	<b>\$520</b>			<b>\$520</b>						<b>\$520</b>
COMMENTS: Federal 11/12 programming using estimated apportionment										

**TABLE 1: REVENUE**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Sales Tax									
	-- City									
	-- County									
	Gas Tax									
	-- Gas Tax (Subventions to Cities)									
	-- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$33,236	\$33,236	\$1,668	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
	-- County General Funds	\$33,236	\$33,236	\$1,668	\$1,668	\$3,615	\$3,615	\$391	\$391	\$38,910
	-- City General Funds									
	-- Street Taxes and Developer Fees									
-- RSTP Exchange funds										
Transit										
-- Transit Fares										
Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$5,304	\$5,304	\$6,588	\$6,848	\$614	\$1,467			\$13,619	
<b>Local Total</b>	<b>\$38,540</b>	<b>\$38,540</b>	<b>\$8,256</b>	<b>\$8,516</b>	<b>\$4,229</b>	<b>\$5,082</b>	<b>\$391</b>	<b>\$391</b>	<b>\$52,529</b>	
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix 2)									
	<b>Regional Total</b>									
STATE	State Highway Operations and Protection Program	\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$193,742
	SHOPP (Including Augmentation)	\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
	SHOPP Prior									
	State Minor Program			\$2,006	\$2,006					\$2,006
	State Transportation Improvement Program	\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,406	\$2,406	\$47,892
	STIP (Including Augmentation)	\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
	Transportation Enhancement	\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$446	\$446	\$9,065
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$32,600	\$32,600			\$47,000	\$47,000			\$79,600
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other (See Appendix 3)										
<b>State Total</b>	<b>\$73,686</b>	<b>\$73,686</b>	<b>\$46,900</b>	<b>\$46,900</b>	<b>\$53,500</b>	<b>\$53,500</b>	<b>\$147,148</b>	<b>\$147,148</b>	<b>\$321,234</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$2,369	\$2,369	\$3,648	\$3,908					\$6,277
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants			\$1,985	\$1,985					\$1,985
	5310 - Elderly & Persons with Disabilities Formula Program	\$409	\$409	\$379	\$379					\$788
	5311 - Nonurbanized Area Formula Program	\$521	\$521	\$557	\$557		\$520			\$1,598
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus			\$300	\$300					\$300
	5316 - Job Access and Reverse Commute Program	\$230	\$230	\$545	\$545	\$280	\$280			\$1,055
	5317 - New Freedom	\$377	\$377	\$217	\$217	\$130	\$130			\$724
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	<b>Federal Transit Total</b>	<b>\$3,906</b>	<b>\$3,906</b>	<b>\$7,631</b>	<b>\$7,891</b>	<b>\$410</b>	<b>\$930</b>			<b>\$12,727</b>
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
	High Risk Rural Road (HRRR)			\$900	\$900					\$900
	Highway Bridge Program (HBP)	\$9,814	\$9,814	\$1,785	\$1,785	\$865	\$865	\$6,421	\$6,421	\$18,885
	Highway Safety Improvement Program (HSIP)	\$674	\$674			\$900	\$900			\$1,574
	National Scenic Byways Program	\$1,049	\$1,049	\$20	\$20					\$1,069
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,329	\$1,329	\$259	\$259					\$1,588
	Surface Transportation Program (Regional)	\$2,340	\$2,340	\$675	\$675					\$3,015
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other (see Appendix 5)	\$2,503	\$2,503							\$2,503	
<b>Federal Highway Total</b>	<b>\$18,209</b>	<b>\$18,209</b>	<b>\$7,461</b>	<b>\$7,461</b>	<b>\$8,665</b>	<b>\$8,665</b>	<b>\$6,421</b>	<b>\$6,421</b>	<b>\$40,756</b>	
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix 6)									
<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>	<b>\$22,115</b>	<b>\$22,115</b>	<b>\$15,092</b>	<b>\$15,352</b>	<b>\$9,075</b>	<b>\$9,595</b>	<b>\$6,421</b>	<b>\$6,421</b>	<b>\$53,483</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
Program Income (from a federal project)										
Other (See Appendix 7)										
<b>Innovative Financing Total</b>										
<b>REVENUE TOTAL</b>	<b>\$134,341</b>	<b>\$134,341</b>	<b>\$70,248</b>	<b>\$70,768</b>	<b>\$66,804</b>	<b>\$68,177</b>	<b>\$153,960</b>	<b>\$153,960</b>	<b>\$427,246</b>	

MPO Financial Summary Notes:

**TABLE 1: REVENUE - APPENDICES**

MPO's Name  
 2010/11-2013/14 Federal Transportation Improvement Program  
 Amendment No. 14  
 (\$'s in 1,000)

**Appendix 1 - Local Other**

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$5,304	\$5,304	\$6,588	\$6,848	\$614	\$1,467			\$13,619
<b>Local Other Total</b>	<b>\$5,304</b>	<b>\$5,304</b>	<b>\$6,588</b>	<b>\$6,848</b>	<b>\$614</b>	<b>\$1,467</b>			<b>\$13,619</b>

**Appendix 2 - Regional Other**

Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

**Appendix 3 - State Other**

State Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>State Other Total</b>									

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP-HES	\$2,503	\$2,503							\$2,503
<b>Federal Highway Other Total</b>	<b>\$2,503</b>	<b>\$2,503</b>							<b>\$2,503</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

**TABLE 2: PROGRAMMED**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total		\$38,540	\$38,540	\$8,256	\$8,516	\$4,229	\$5,082	\$391	\$391	\$52,529
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
Other (See Appendix A)											
	Regional Total										
STATE	State Highway Operations and Protection Program		\$16,308	\$16,308	\$32,692	\$32,692			\$144,742	\$144,742	\$193,742
	SHOPP (Including Augmentation)		\$16,308	\$16,308	\$30,686	\$30,686			\$144,742	\$144,742	\$191,736
	SHOPP Prior										
	State Minor Program				\$2,006	\$2,006					\$2,006
	State Transportation Improvement Program		\$24,778	\$24,778	\$14,208	\$14,208	\$6,500	\$6,500	\$2,406	\$2,406	\$47,892
	STIP (Including Augmentation)		\$21,957	\$21,957	\$9,410	\$9,410	\$5,500	\$5,500	\$1,960	\$1,960	\$38,827
	Transportation Enhancement		\$2,821	\$2,821	\$4,798	\$4,798	\$1,000	\$1,000	\$446	\$446	\$9,065
	STIP Prior										
	Transportation Enhancement										
	Proposition 1 A										
	Proposition 1 B		\$32,600	\$32,600			\$47,000	\$47,000			\$79,600
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Safe Routes to School (SR2S)											
State Emergency Repair Program											
Other (See Appendix B)											
	State Total		\$73,686	\$73,686	\$46,900	\$46,900	\$53,500	\$53,500	\$147,148	\$147,148	\$321,234
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$2,369	\$2,369	\$3,648	\$3,908					\$6,277
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants				\$1,985	\$1,985					\$1,985
	5310 - Elderly & Persons with Disabilities Formula Program		\$409	\$409	\$379	\$379					\$788
	5311 - Nonurbanized Area Formula Program		\$521	\$521	\$557	\$557		\$520			\$1,598
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus				\$300	\$300					\$300
	5316 - Job Access and Reverse Commute Program		\$230	\$230	\$545	\$545	\$280	\$280			\$1,055
	5317 - New Freedom		\$377	\$377	\$217	\$217	\$130	\$130			\$724
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
Other (See Appendix C)											
	Federal Transit Total		\$3,906	\$3,906	\$7,631	\$7,891	\$410	\$930			\$12,727
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)										
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$500	\$500	\$3,822	\$3,822	\$6,900	\$6,900			\$11,222
	High Risk Rural Road (HRRR)				\$900	\$900					\$900
	Highway Bridge Program (HBP)		\$9,814	\$9,814	\$1,785	\$1,785	\$865	\$865	\$6,421	\$6,421	\$18,885
	Highway Safety Improvement Program (HSIP)		\$674	\$674			\$900	\$900			\$1,574
	National Scenic Byways Program		\$1,049	\$1,049	\$20	\$20					\$1,069
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway										
	Railway (Section 130)										
	Recreational Trails										
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,329	\$1,329	\$259	\$259					\$1,588
	Surface Transportation Program (Regional)		\$2,340	\$2,340	\$675	\$675					\$3,015
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (see Appendix D)		\$2,503	\$2,503							\$2,503	
	Federal Highway Total		\$18,209	\$18,209	\$7,461	\$7,461	\$8,665	\$8,665	\$6,421	\$6,421	\$40,756
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$22,115	\$22,115	\$15,092	\$15,352	\$9,075	\$9,595	\$6,421	\$6,421	\$53,483
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											
	Innovative Financing Total										
<b>PROGRAMMED TOTAL</b>			<b>\$134,341</b>	<b>\$134,341</b>	<b>\$70,248</b>	<b>\$70,768</b>	<b>\$66,804</b>	<b>\$68,177</b>	<b>\$153,960</b>	<b>\$153,960</b>	<b>\$427,246</b>

MPO Financial Summary Notes:



**TABLE 3: REVENUE-PROGRAMMED**

**MPO's Name**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 14**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
Vehicle Registration Fees (CARB Fees, SAFE)										
Other										
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program									
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)									
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)									
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
	Federal Highway Total									
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
Other										
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>										