



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjcog.org

August 9, 2012

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CITIES OF
ESCALON,
LATHROP,
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MANTECA,
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STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #34 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #34 amends the following existing projects in the 2011 FTIP:

- (1) Various Agencies, Grouped Project for Safety Improvements and Plantings, Landscaping Project (CTIPS #212-0000-0585) increases \$152,520 in RSTP funds in FFY 12/13.
- (2) City of Stockton, I-5 French Camp Interchange Project (CTIPS# 112-0000-0257) increase \$3,341,000 in Interstate Maintenance Discretionary (IMD) funds in FFY 11/12, decrease \$5,000,000 in Local- AC funds in FFY 11/12 and decrease \$3,341,000 in Measure K funds in FFY 11/12.

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination.

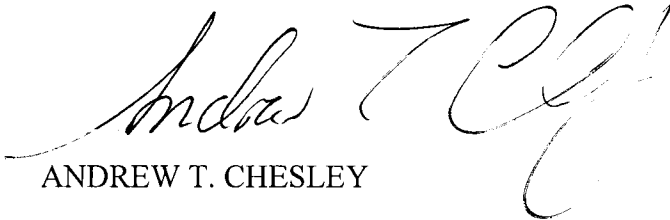
August 9, 2012
Mr. Muhaned Aljabiry
2011 FTIP Amendment #34
Page 2

SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY

Executive Director

cc: Ms. Sinaren Pheng, Caltrans D-10
Mr. Nabil Hasan, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Jermaine Hannon, FHWA
Mr. Joseph Vaughn, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #34													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0585	GPF- Safety Improvements, Plantings and Landscaping	Increase RSTP funds	CON	RSTP	\$323,925	\$476,445	\$152,520	\$152,520	12/13	STP-Local		Increase \$152,520 in RSTP funds in FFY 11/12.
Existing	112-0000-0257	I-5 French Camp Interchange	Decrease Funds	CON	Local-AC	\$5,000,000	\$0	(\$5,000,000)	(\$5,000,000)	11/12	Local		Decrease \$5000,000 in Local AC funds in FFY 11/12
Existing	112-0000-0257	I-5 French Camp Interchange	Increase Funds	CON	IMD	\$3,750,000	\$7,091,000	\$3,341,000	\$3,341,000	11/12	IMD		Increase \$3,341,000 in IMD funds in FFY 11/12
Existing	112-0000-0257	I-5 French Camp Interchange	Decrease Funds	CON	MK	\$13,723,000	\$10,382,000	(\$3,341,000)	(\$3,341,000)	11/12	Local		Decrease \$3,341,000 in Local MK funds in FFY 11/12

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 07/24/2012
10 212-0000-0585 GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	State Aprv:
CT PROJECT ID: MPO ID: SJ11-TCSP	Federal Aprv:
COUNTY: ROUTE: PM: San Joaquin County	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR PHONE: (209) 235-0600 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
6	Active	08/09/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	34	1,467,000									
5	Official	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	1,314,000									
4	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	1,403,000									
3	Official	02/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000									
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000									
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000									
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -															
• Fund Source 1 of 3	PE														
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW														
• Funding Agency:	CON					652,427								652,427	
							<u>TOTAL</u>			652,427				652,427	
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RSTP -	PE														
• Fund Source 2 of 3	RW														
• Fund Type: STP Local	CON					323,925								323,925	
• Funding Agency:	TOTAL					323,925								323,925	
							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Other Fed -	PE														
• Fund Source 3 of 3	RW														
• Fund Type: STP Enhancements	CON					338,000								338,000	
• Funding Agency:	TOTAL					338,000								338,000	
Project Total							<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
							PE								
							RW								
							CON		338,000	976,352					1,314,352
							<u>TOTAL</u>		338,000	976,352					1,314,352

Comments:

Toll Credits apply.

***** Version 5 - 07/24/2012 *****

***** Version 4 - 03/30/2012 *****

RSTP fund sin FFY 11/12 are for PE Phase

Toll Credit Apply.

***** Version 3 - 01/31/2012 *****

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

***** Version 2 - 11/17/2011 *****

***** Version 1 - 09/07/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements, Plantings and Landscaping (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE
6	Active	08/09/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	34	1,467,000						
5	Official	07/24/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	32	1,314,000						
4	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	1,403,000						
3	Official	02/23/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	17	1,403,000						
2	Official	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000						
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000						

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -										
• Fund Source 1 of 3	PE									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog	RW									
• Funding Agency:	CON				652,427					652,427
	TOTAL				652,427					652,427

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -										
• Fund Source 2 of 3	PE									
• Fund Type: STP Local	RW									
• Funding Agency:	CON				476,445					476,445
	TOTAL				476,445					476,445

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 3	PE									
• Fund Type: STP Enhancements	RW									
• Funding Agency:	CON			338,000						338,000
	TOTAL			338,000						338,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON			338,000	1,128,872					1,466,872
	TOTAL			338,000	1,128,872					1,466,872

Comments:

***** Version 6 - 08/09/2012 *****

Toll Credits apply.

***** Version 5 - 07/24/2012 *****

***** Version 4 - 03/30/2012 *****

RSTP fund sin FFY 11/12 are for PE Phase

Toll Credit Apply.

***** Version 3 - 01/31/2012 *****

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

***** Version 2 - 11/17/2011 *****

***** Version 1 - 09/07/2011 *****

Amendment #34

**Grouped Projects Backup List for Safety Improvements and Plantings, Landscaping etc.
CTIPS ID : 212-0000-0585 Last Revision 2011 FTIP Amendment No. 32**

FY 11/12						
Project Sponsor	Project Description and Limits	Location	RSTP-PE	STP_TE		
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River	\$35,000			
City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.	\$35,000			
Total			\$70,000			
FFY 12/13						
Project Sponsor	Project Description and Limits	Location		RSTP -CON	TCSP- Funds- CON	Total Project Cost
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River		\$117,032	\$ 391,320	\$ 508,352

City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.		\$359,413	\$ 261,107	\$ 620,520
Total				\$476,445	\$ 652,427	\$ 1,128,872

Toll Credits Apply for PE Phase of both Projects for a total of \$8,028
Toll Credits Apply for CON Phase for First Project CON Phase for \$99,215
Toll Credits Apply for CON Phase for First Project CON Phase for \$53,679

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: PPNO: EA: CTIPS ID: 10 7239 0E490 112-0000-0257	TITLE (DESCRIPTION): I-5/French Camp Interchange (In Stockton, from 0.4 mile south of French Camp Road to Downing Avenue. Reconstruct the French Camp Interchange and add northbound auxiliary lanes.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: MPO ID: SJ07-2026		
COUNTY: ROUTE: PM: San Joaquin County 5 R22.1 / R23.6		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: City of Stockton

PROJECT MANAGER: Scott Guidi PHONE: (209) 948-7829 EMAIL: scott_guidi@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
7	Active	08/09/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	34	31,099,000	14,859,000				4,686,000
6	Official	06/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	28	36,099,000	14,859,000				4,686,000
5	Official	03/30/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	22	31,099,000	14,859,000				4,686,000
4	Official	08/22/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	10	36,747,000	19,500,000				5,000,000
3	Official	03/24/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	3	40,497,000	15,750,000				5,000,000
2	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	40,497,000	14,800,000				5,000,000
1	Official	07/22/2010	SKAUR	Adoption - New Project		40,497,000	14,000,000				5,000,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Demo - High Priority Project / Demonstration Projects	PE	2,235,000								2,235,000
• Fund Source 1 of 6	RW	7,814,000								7,814,000
• Fund Type: Demonstration - TEA21	CON									
• Funding Agency: City of Stockton	TOTAL	10,049,000								10,049,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds - Locally Generated Funds	PE									
• Fund Source 2 of 6	RW									
• Fund Type: SJ County Measure K	CON		10,382,000							10,382,000
• Funding Agency: City of Stockton	TOTAL		10,382,000							10,382,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -	PE									
• Fund Source 3 of 6	RW									
• Fund Type: STP Local	CON		7,276,449							7,276,449
• Funding Agency:	TOTAL		7,276,449							7,276,449

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -	PE									
• Fund Source 4 of 6	RW									
• Fund Type: Interstate Maintenance	CON		7,091,000							7,091,000
• Funding Agency:	TOTAL		7,091,000							7,091,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE	2,451,000								2,451,000
• Fund Source 5 of 6	RW	7,045,000								7,045,000
• Fund Type: Local Transportation Funds	CON		2,550,000							2,550,000
• Funding Agency:	TOTAL	9,496,000	2,550,000							12,046,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -	PE									
• Fund Source 6 of 6	RW									
• Fund Type: State and Local Partnership Program	CON		3,800,000							3,800,000
• Funding Agency:	TOTAL		3,800,000							3,800,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	4,686,000								4,686,000
	RW	14,859,000								14,859,000
	CON		31,099,449							31,099,449
	TOTAL	19,545,000	31,099,449							50,644,449

Comments:

***** Version 7 - 08/09/2012 *****

Local - AC is programmed for the anticipated IMD Award. Total project cost is \$55,644,449

***** Version 6 - 06/11/2012 *****

***** Version 5 - 02/24/2012 *****

New IMD funds in FFY 10/11 for R/W are 2011 Funds. Toll Credits apply.

***** Version 4 - 08/29/2011 *****

IMD funds in FY 10/11 are FY 2009 (950,000) and FY 2010 (800,000) funds , Toll Credits apply for R/W IMD funds.

Amendment #34

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 3 - 01/14/2011 *****

Toll Credits apply in FY 10/11 For ROW Phase \$200,000 in IMD Funds

***** Version 2 - 01/04/2011 *****

***** Version 1 - 07/06/10 *****

Project data transfered from 2010 STIP 3.