



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

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www.sjcog.org

May 11, 2012

Chuck Winn
CHAIR

Ken Vogel
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Member Agencies

CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND

THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Lima Huy
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #26 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #26 amends the following existing projects in the 2011 FTIP:

- (1) City of Manteca, Multi Modal Station Project (CTIPS# 212-0000-0461) increases \$480,000 in FTA 5307 funds in FFY 11/12 for CON Phase and increases \$120,000 in TDA funds in FFY 11/12 for CON Phase (net change 10%)
- (2) San Joaquin Regional Transit District, Regional Operations Center Project (CTIPS# 212-0000-0482) adds \$8,500,000 in FTA 5309 State of Good Repair Grant funds in FFY 12/13 (net change 39.8%).

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports

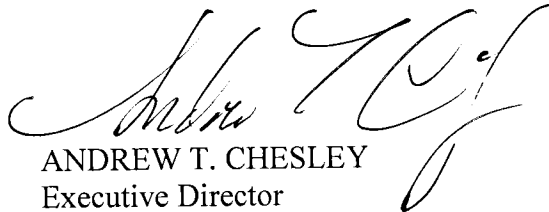
With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination.

SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10

Summary of Changes													
SJCOG 2011 FTIP Modification #26													
Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category In Financial Summary Table	%	Comments
Existing	212-0000-0461	Manteca Multi Modal Station	Increase funds	CON	FTA 56307	\$0	\$480,000	\$480,000	\$480,000	11/12	5307	8%	Increase \$480,000 in 5307 Funds
Existing	212-0000-0461	Manteca Multi Modal Station	Increase funds	CON	TDA	\$272,123	\$166,417	(\$105,706)	(\$105,706)	11/12	Local	2%	Increase \$120,000 in Local Funds
Existing	212-0000-0482	Regional Operations Center	Increase Funds	CON	5309	\$0	\$8,500,000	\$8,500,000	\$8,500,000	12/13	5309	39.80%	Increase \$8,500,000 in 5309 funds

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: 01/12/2010 State Aprv: 01/12/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA PHONE: (209) 239-0635 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Active	05/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	26	6,026,000		700,000
7	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	5,426,000		700,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		5,089,000		700,000
5	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change		5,089,000		700,000
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,480,000		380,000
3	Official	09/24/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	15	3,849,000		380,000
2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,000		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 6	PE	380,000							380,000
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: Manteca, City of	CON								
	TOTAL	380,000							380,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 6	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency: Manteca, City of	CON	700,000							700,000
	TOTAL	700,000							700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 3 of 6	PE								
• Fund Type: STP Local	RW								
• Funding Agency:	CON	1,500,000							1,500,000
	TOTAL	1,500,000							1,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 6	PE	256,000							256,000
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	2,384,752							2,384,752
	TOTAL	256,000	2,384,752						2,640,752

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 5 of 6	PE	64,000							64,000
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	192,068							192,068
	TOTAL	64,000	192,068						256,068

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 6	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	649,009							649,009
	TOTAL	649,009							649,009

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	700,000							700,000
	RW								
	CON	649,009	4,776,820						5,425,829
	TOTAL	1,349,009	4,776,820						6,125,829

Comments:

Toll Credits applied for FY 10/11 FTA 5307 funds in amount of \$67,296 for CON Phase. Added \$336,480 are 07/08 funds.

***** Version 7 - 01/03/2011 *****

This project is carry over from 2009 FTIP.

5307 Funds Breakdown in 10/11

FY 03/04 = \$659,304

FY 05/06 = \$620,696

Product of CTIPS

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

FY 06/07 = \$224,272

***** Version 6 - 03/24/2010 *****

***** Version 5 - 02/11/2010 *****

***** Version 4 - 12/01/2009 *****

Funds in 09/10 - FFY 04/05 Apportionment

***** Version 3 - 09/04/2009 *****

***** Version 2 - 04/06/2009 *****

SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)

***** Version 1 - 03/11/2009 *****

Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Manteca Multimodal Station (Cost Associated with the Construction of the Manteca Multimodal Station)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Manteca, City of

PROJECT MANAGER: JOHANNA FERRIERA

PHONE: (209) 239-0635

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
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7	Official	01/12/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	1	5,426,000		700,000
6	Official	07/22/2010	SKAUR	Adoption - Carry Over		5,089,000		700,000
5	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change		5,089,000		700,000
4	Official	12/17/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	18	4,480,000		380,000
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2	Official	05/07/2009	SKAUR	Amendment - Cost/Scope/Sch. Change	8	2,649,000		580,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	380,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 7	PE	380,000							380,000
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: Manteca, City of	CON								
	TOTAL	380,000							380,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 7	PE								
• Fund Type: SJ County Measure K	RW								
• Funding Agency: Manteca, City of	CON	700,000							700,000
	TOTAL	700,000							700,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 3 of 7	PE								
• Fund Type: STP Local	RW								
• Funding Agency:	CON	1,500,000							1,500,000
	TOTAL	1,500,000							1,500,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 4 of 7	PE	256,000							256,000
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
• Funding Agency:	CON	2,384,752	480,000						2,864,752
	TOTAL	256,000	2,384,752	480,000					3,120,752

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 5 of 7	PE	64,000							64,000
• Fund Type: Local Transportation Funds	RW								
• Funding Agency:	CON	192,068							192,068
	TOTAL	64,000	192,068						256,068

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 6 of 7	PE								
• Fund Type: City Funds	RW								
• Funding Agency:	CON	649,009							649,009
	TOTAL	649,009							649,009

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 7 of 7	PE								
• Fund Type: TDA	RW								
• Funding Agency:	CON		120,000						120,000
	TOTAL		120,000						120,000

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	700,000							700,000
	RW								
	CON	649,009	4,776,820	600,000					6,025,829
	TOTAL	1,349,009	4,776,820	600,000					6,725,829

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Comments:

5307 funds in FFY 11/12 are FFY 08/09 funds.

***** Version 8 - 05/11/2012 *****

Toll Credits applied for FY 10/11 FTA 5307 funds in amount of \$67,296 for CON Phase. Added \$336,480 are 07/08 funds.

***** Version 7 - 01/03/2011 *****

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***** Version 5 - 02/11/2010 *****

***** Version 4 - 12/01/2009 *****

Funds in 09/10 - FFY 04/05 Apportionment

***** Version 3 - 09/04/2009 *****

***** Version 2 - 04/06/2009 *****

SJCOG EPSP used to move construction funds to PE (FY 08/09 \$380,000)

***** Version 1 - 03/11/2009 *****

Construction costs anticipated to be incorporated to meet the 1 year ARRA obligation window.

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/11/2012	SKAUR	Amendment - Cost/Scope/Sch. Change	26	29,033,000		807,000
3	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,533,000		807,000
2	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000		807,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000		381,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 5	PE	380,696								380,696
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON									
	TOTAL	380,696								380,696

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 5	PE									
• Fund Type: Private Funds	RW									
• Funding Agency:	CON		1,500,000							1,500,000
	TOTAL		1,500,000							1,500,000

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -										
• Fund Source 3 of 5	PE	426,663								426,663
• Fund Type: Public Transportation Modernization, Improvement, a	RW									
• Funding Agency:	CON				704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,028,106
	TOTAL	426,663			704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,454,769

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 4 of 5	PE									
• Fund Type: Local Transportation Funds - Advance Construction	RW									
• Funding Agency:	CON		8,253,430	2,751,143						11,004,573
	TOTAL		8,253,430	2,751,143						11,004,573

	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 5 of 5	PE									
• Fund Type: FTA5309(c) - Bus	RW									
• Funding Agency:	CON				8,500,000					8,500,000
	TOTAL				8,500,000					8,500,000

Project Total	PE	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	807,359								807,359
	RW									
	CON		9,753,430	2,751,143	9,204,513	1,200,000	2,419,000	2,119,000	1,585,593	29,032,679
	TOTAL	807,359	9,753,430	2,751,143	9,204,513	1,200,000	2,419,000	2,119,000	1,585,593	29,840,038

Comments:
5309 Funds are SGR Grant Awarded FR DOC 2011-28779 on November 7, 2011
***** Version 4 - 05/11/2012 *****
Private Funds in 10/11 = \$1,500,000 will change to PTMISEA as funding becomes available.
***** Version 3 - 04/21/2010 *****
***** Version 2 - 02/11/2010 *****
***** Version 1 - 03/12/2009 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10 PPNO: 10 CT PROJECT ID: COUNTY: San Joaquin County	EA: CTIPS ID: 212-0000-0482 MPO ID: SJARRA-34 ROUTE: PM:	TITLE (DESCRIPTION): Regional Operations Center (ROC) (Design and Construction of an operating garage, heavy maintenance shops, and administration offices)	MPO Aprv: 07/22/2010 State Aprv: 11/12/2010 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
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IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District

PROJECT MANAGER: NATHANIEL ATHERSTONE PHONE: (209) 948-5566 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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3	Official	07/22/2010	SKAUR	Adoption - Carry Over		20,533,000		807,000
2	Official	02/25/2010	SKAUR	Amendment - Cost/Scope/Sch. Change	21	45,000,000		807,000
1	Official	03/27/2009	SKAUR	Amendment - New Project	6	45,000,000		381,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• FTA Funds -	PE	380,696								380,696
• Fund Source 1 of 4	RW									
• Fund Type: ARRA - FTA 5307	CON									
• Funding Agency:	TOTAL	380,696								380,696

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: Private Funds	CON		1,500,000							1,500,000
• Funding Agency:	TOTAL		1,500,000							1,500,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• State Bond -	PE	426,663								426,663
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON				704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,028,106
• Funding Agency:	TOTAL	426,663			704,513	1,200,000	2,419,000	2,119,000	1,585,593	8,454,769

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds - Advance Construction	CON		8,253,430	2,751,143						11,004,573
• Funding Agency:	TOTAL		8,253,430	2,751,143						11,004,573

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	807,359								807,359
	RW									
	CON		9,753,430	2,751,143	704,513	1,200,000	2,419,000	2,119,000	1,585,593	20,532,679
	TOTAL	807,359	9,753,430	2,751,143	704,513	1,200,000	2,419,000	2,119,000	1,585,593	21,340,038

Comments:

Private Funds in 10/11 = \$1,500,000 will change to PTMISEA as funding becomes available.

***** Version 3 - 04/21/2010 *****

***** Version 2 - 02/11/2010 *****

***** Version 1 - 03/12/2009 *****