



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjco.org

November 21, 2011

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CHAIR

Ken Vogel
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Mr. Muhaned Aljabiry
ATTN: Kang Tang
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #14 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #14 amends the following existing projects in the 2011 FTIP:

- (1) Various Agencies, Grouped Projects for Safety Improvements, Plantings and Landscaping (CTIPS# 212-0000-0585) Change fund type from Local to RSTP funds, increase funds by \$70,000, toll credits apply (Net change 6%).

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Backup List

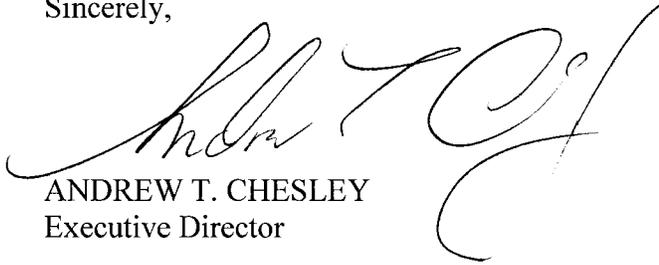
With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP

currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,



ANDREW T. CHESLEY
Executive Director

cc: Mr. Parminder Singh, Caltrans D10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2011 Administrative Modification No. 14

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category <i>In Financial Summary Table</i>	%	Comments
Existing	212-0000-0585	GPF-Safety Improvements, Plantings and Landscaping	<u>Change Fund Type</u>	CON	Local	\$680,573	\$0	(\$680,573)	(\$680,573)	11/12	Local		Change Fund Type from Local to RSTP
Existing	212-0000-0585	GPF-Safety Improvements, Plantings and Landscaping	<u>Increase Funds</u>	CON	RSTP	\$0	\$750,573	\$750,573	\$750,573	11/12	RSTP	6%	Increase \$70,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-TCSP COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements and Plantingsm, Landscapin (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: 09/22/2011 State Aprv: 10/04/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<i>(Dollars in whole)</i> <u>Prog RW</u>					<u>PE</u>
2	Active	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000						
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000						

		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Federal Disc. -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: 2011 Federal Discretionary Grants	CON			652,427						652,427
• Funding Agency:	TOTAL			652,427						652,427
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON			680,573						680,573
• Funding Agency:	TOTAL			680,573						680,573
Project Total										
	PE									
	RW									
	CON			1,333,000						1,333,000
	TOTAL			1,333,000						1,333,000

Comments:

***** Version 1 - 09/07/2011 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-TCSP COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): GPF-Safety Improvements and Plantingsm, Landscapin (Project are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 Categories - Plantings, landscaping etc. , traffic control devices, pavement marking demonstration, lighting, operating assistance other than signalization project)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: SAM KAUR

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	11/21/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	14	1,403,000		
1	Official	09/22/2011	SKAUR	Amendment - New Project	11	1,333,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Federal Disc. -									
• Fund Source 1 of 2									
• Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog			652,427						652,427
• Funding Agency:			652,427						652,427

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RSTP -									
• Fund Source 2 of 2									
• Fund Type: STP Local			750,573						750,573
• Funding Agency:			750,573						750,573

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON			1,403,000						1,403,000
TOTAL			1,403,000						1,403,000

Comments:

Toll Credits Apply for a total of \$160,922 for FY 11/12. See Backup list for details.

***** Version 2 - 11/17/2011 *****

***** Version 1 - 09/07/2011 *****

Amendment #14

1. Change Funds Type from Local to RSTP Funds in FY 11/12.
2. Increase funds from \$680,573 to \$750,573 in FY 11/12 (Net Increase \$70,000, 6%).

**Grouped Projects Backup List for Safety Improvements and Plantings, Landscaping etc.
CTIPS ID : 212-0000-0585 Last Revision 2011 FTIP Amendment No. 14**

FY 11/12						
Project Sponsor	Project Description and Limits	Location	RSTP-PE	RSTP -CON	TCSP- Funds- CON	Total Project Cost
City of Stockton	The Pacific Avenue Median Improvements will install a raised curb median on Pacific Avenue from W. Fulton Street north to the south side of the Calaveras River, replacing an existing striped median and curb with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, an irrigation system and stamped concrete. The project will also install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. From Fulton St to south side of the Calaveras River	\$35,000	\$473,680	\$ 391,320	\$ 900,000
City of Stockton	The University Miracle Mile Median Improvements will install a raised curb median on Pacific Avenue from Harding Way north to Elm Street, replacing an existing striped median with a landscaped curb median. The median landscaping will include trees, shrubs, groundcover, and irrigation system and stamped concrete. The project will also add ADA compliant wheelchair ramps, modify existing pedestrian island and add detectably warning surfaces to comply with ADA regulation, replace existing wiring and traffic detectors affected by planned work, install a gateway monument sign and a fence to exclude mid-block pedestrian crossing.	Pacific Ave. from W. Harding Way north to Elm St.	\$35,000	\$206,893	\$ 261,107	\$ 503,000
Total TCSP					\$ 652,427	
Total RSTP					\$ 750,573	
Total						\$ 1,403,000

Toll Credits Apply for PE Phase of both Projects for a total of \$8,028
Toll Credits Apply for CON Phase for First Project CON Phase for \$99,215
Toll Credits Apply for CON Phase for First Project CON Phase for \$53,679