



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

November 8, 2011

Mr. Muhaned Aljabiry
ATTN: Kang Tang
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

**SUBJECT: Administrative Modification #13 to the 2011 Federal
Transportation Improvement Program**

Dear Mr. Aljabiry:

Please be advised that SJCOG made changes to the 2011 Federal Transportation Improvement Program (FTIP). The SJCOG Executive Director has the authority to approve all administrative modifications.

The proposed modifications are consistent with the 2011 Regional Transportation Plan as amended and the Public Participation Plan (as amended) adopted by the SJCOG Board.

FTIP Administrative Modification #13 amends the following existing projects in the 2011 FTIP:

- (1) Various Agencies, Grouped Projects for Transportation Activities (CTIPS# 212-0000-0554) decreases \$565,000 in Local funds in FY 11/12 in CON phase and adds \$112,000 in RSTP funds in FY 11/12 for PE phase and revise project scope for the Airport Way Beautification Project listed in backup listing. Toll credits apply (Net change 12%).

The required documentation is enclosed.

Attachment 1: Summary of Changes
Attachment 2: CTIPS Reports and Backup List

With the modifications identified in this document the SJCOG 2011 FTIP remains financially constrained. SJCOG certifies that this modification contains exempt projects and does not require a conformity re-determination. SJCOG also certifies that this modification does not impact the timely

implementation of any TCM's and that no project included in this modification is included in any other amendment or modification to the FTIP currently out for public review or approval.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this modification, please contact Ms. Sam Kaur of my staff at (209) 235-0583.

Sincerely,

A handwritten signature in black ink, appearing to read "Andrew T. Chesley". The signature is fluid and cursive, with a large, sweeping flourish at the end.

ANDREW T. CHESLEY
Executive Director

cc: Ms. Sinaren Pheng, Caltrans D10
Mr. Tom Dumas, Caltrans D-10
Mr. Abhijit Bagde, Caltrans HQ
Mr. Scott Carson, FHWA
Mr. Joseph Vaugh, FHWA
Ms. Lorraine Lerman, FTA
Mr. Ted Matley, FTA
Mr. Ken Baxter, Caltrans D-10
Mr. Tom Dumas, Caltrans D-10

Summary of Changes

SJCOG 2011 Administrative Modification No. 13

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	Net Change	Net Change Total	FFY	Fund Source Category <i>In Financial Summary Table</i>	%	Comments
Existing	212-0000-0554	Grouped Projects for Transportation Enhancements	<u>Decrease Local Funds</u>	CON	Local	565,000	0	-565,000	-565,000	11/12	Local	10.00%	Decrease \$565,000
Existing	212-0000-0554	Grouped Projects for Transportation Enhancements	<u>Add RSTP Funds</u>	PE	RSTP	0	112,000	112,000	112,000	11/12	RSTP	2.00%	Add \$112,000
Existing	212-0000-0554	Grouped Projects for Transportation Enhancements	Revise Scope in backup listing										Changes scope for Airport Way Beautification Project in the backup list. <i>Current Scope:</i> Airport Way, Tenth St to 12 the St Streetscape beautification including major landscaping, median pavers, artwork, crosswalk, paving, curb/gutter, sidewalks and wheelchair ramps. <i>Proposed Scope:</i> Airport Way, Tenth St to approximately 750-feet south of Twelfth St. Streetscape features include new and reconstructed curbs, gutters, and 8' sidewalks, wheelchair ramps, decorative hardscape at intersections, drainage improvements, striping signage, sidewalk landscape

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID: MPO ID: SJ11-STTE COUNTY: ROUTE: PM: San Joaquin County	TITLE (DESCRIPTION): Grouped Projects for Transportation Enhancement (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	MPO Aprv: 06/30/2011 State Aprv: 06/30/2011 Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER

PHONE: (209) 235-0600

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	11/08/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	13	4,953,000		112,000
2	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,518,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,202,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: STP Enhancement	CON		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Funding Agency:	TOTAL		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: City Funds	CON		223,000	632,840	43,805	470,872				1,370,517
• Funding Agency:	TOTAL		223,000	632,840	43,805	470,872				1,370,517
Project Total	PE									
	RW									
	CON		223,000	2,056,840	381,805	1,665,872	1,190,000			5,517,517
	TOTAL		223,000	2,056,840	381,805	1,665,872	1,190,000			5,517,517

Comments:

***** Version 2 - 06/14/2011 *****

***** Version 1 - 04/19/2010 *****

Prior

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
10	212-0000-0554	Grouped Projects for Transportation Enhancement (Projects are consistent with 40 CFR Part 93.126, Exempt tables 2 and 3, TE Activities (except rehabilitation and operation of historic transportation buildings, structures or facilities))	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SJ11-STTE		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
San Joaquin County			Transportation enhancement activities.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: WIL RIDDER PHONE: (209) 235-0600 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
3	Active	11/08/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	13	4,953,000		112,000
2	Official	06/30/2011	SKAUR	Amendment - Cost/Scope/Sch. Change	7	5,518,000		
1	Official	07/22/2010	SKAUR	Adoption - New Project		5,202,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: STP Enhancement	CON		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Funding Agency:	TOTAL		1,424,000	338,000	1,195,000	1,190,000				4,147,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: City Funds	CON		223,000	67,840	43,805	470,872				805,517
• Funding Agency:	TOTAL		223,000	67,840	43,805	470,872				805,517
• RSTP -	PE									
• Fund Source 3 of 3	RW			112,000						112,000
• Fund Type: STP Local	CON									
• Funding Agency:	TOTAL			112,000						112,000
Project Total	PE			112,000						112,000
	RW									
	CON		223,000	1,491,840	381,805	1,665,872	1,190,000			4,952,517
	TOTAL		223,000	1,603,840	381,805	1,665,872	1,190,000			5,064,517

Comments:

Toll Credits Apply for PE Phase in FFY 11/12. Total Toll Credits \$12,846.

***** Version 3 - 11/08/2011 *****

***** Version 2 - 06/14/2011 *****

***** Version 1 - 04/19/2010 *****

Current

Transportation Enhancement Activities Backup List Amendment #13
CTIP ID : 212-0000-0554 Last Revision 2011 FTIP

FFY 10/11								
Project Sponsor	Project Title	Project Description and Limits			Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Stockton	Airport Way Beautification Project Phase 2 TE	Airport Way, Tenth St to 12 the St Streetscape beautification including major landscaping, median pavers, artwork, crosswalk, paving, curb/gutter, sidewalks and wheelchair			CON	0	\$223,000	
Total							\$223,000	
FFY 11/12								
Project Sponsor	Project Title	Project Description and Limits	Phase	RSTP Funds	Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Ripon	Main St Phase 2 Enhancements	Main St between Acacia Ave and Nourse St, rehabilitate downtown with streetscape beautification including lighting installation, pedestrian facilities, aesthetic landscaping, brick pavers. Rehab historic downtown, through extensive beautification			CON	\$400,000	\$51,840	\$451,840
City of Stockton	Airport Way Beautification Project Phase 4	Airport Way, Tenth St to approximately 750-feet south of 12 the St. Streetscape features include new and reconstructed curbs, gutters, and 8' sidewalks, wheelchair ramps, decorative hardscape at intersections, drainage improvements, striping signage, sidewalk landscape and irrigation.	PE	\$112,000	CON	\$900,000	\$0	\$1,012,000

RTD	Airport Way BRT Corridor	Airport Way (Charter Way to SJ General Hospital) Enhancements will include beautification elements and usable decorative amenities: lighting, fencing, trash receptacles, pavers, planters and landscaping. Install shelters & stops at 14 locations along the corridor to support Bus Rapid Transit service.			CON	\$124,000	\$16,000	\$140,000	
Total						\$112,000	\$1,424,000	\$67,840	\$1,603,840

FY 12/13								
Project Sponsor	Project Title	Project Description and Limits			Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Manteca	Hwy 120 and Airport Way Landscaping	Hwy 120/Airport Road Interchange Landscape. n Manteca, at Hwy 120/Airport Road Interchange. Project will include the installation of a reclaimed water service, along with landscaping for a portion of the interchange.			CON	\$338,000	\$43,805	\$381,805
Total						\$338,000	\$43,805	\$381,805
FY 13/14								
Project Sponsor	Project Title	Project Description and Limits			Phase	RIP-TE-Funds	Local Funds	Project Cost
City of Tracy	10th Street Revitalization.	In Tracy, on 10th Street from Central Street to East Street			CON	\$200,000	\$316,000	\$516,000
SJCOG	TE Reserves	TE Reserves for Transportation Enhancement Activities			CON	\$995,000	\$154,872	\$1,149,872
Total						\$1,195,000	\$470,872	\$1,665,872