SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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October 21, 2011

Administrative Modification #11-17

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #11-17 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-17 for projects in Los Angeles, Orange, Riverside, San Bernardino, Ventura, and Various counties. The projects meet the administrative modification criteria provided by the funding agencies with their letter dated June 3, 2011.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review. This administrative modification adds programming capacity in the amount of $740 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

The projects included in this administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The updates of these projects do not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris Jr., FHWA
Ms. K.Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 12
County Transportation Commissions

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
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Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Burbank, City of	LAES232	Modernize four traffic signals on Buena Vista Street annd on Hollywood Way and install fiber optic communications on Magnolia Boulevard	Project Complete Total project cost remains the same at $618	Project Complete
Hawthorne, City of	LA0G685	Rosecrans Avenue/405 Freeway Ramp Widening Project, Hawthorne, CA. On Rosecrans Avenue from Inglewood Avenue to 250' west of I-405 south bound off ramp, widen Rosecrans Avenue and base of ramp to allow for right turn only lane on west bound Rosecrans, upgrade and construct raised medians, improve shoulders, and upgrade pavement markings.	Revise Funds Between Fiscal Years MR: — Delete funds in 10/11 in CON for $2,102 ► Add funds in 11/12 in CON for $2,102 Total project cost remains the same at $4,126	Revise Funds Between Fiscal Years. The City of Hawthorne is making this change in Measure R funding to be consistent with the MOU.
Los Angeles County MTA	LA0F040	RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES	Revise Funds Between Fiscal Years DEMOT21: — Delete funds in 10/11 in CON for $198 ► Add funds in 11/12 in CON for $198 CITY: — Delete funds in 10/11 in CON for $26 ► Add funds in 11/12 in CON for $26 Total project cost remains the same at $224	Revise Funds Between Fiscal Years. Moved funds to FY11/12 so funds can be obligaled in a grant.
Los Angeles County MTA	LAF1848	Los Angeles City College (LACC) Red Line Station Extension. Create an extension of the entrance to the Metro Red Line station at Vermont/Willow Brook Av to the LACC campus	No change in project funding Total project cost remains the same at $1,471	Change in Implementing Agency. Implementing agency changed from the City of Los Angeles to LACMTA..

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAE2279	STREETSCAPE IMPROVMENTS ALONG CENTRAL AVE FROM WASHINGTON BLVD TO VERNON AVE INCLUDING PED LIGHTING, NEW BUS STOPS AND STREET FURNITURE, SIDEWALK WIDENING, CROSSWALK ENHANCEMENTS, TREES ETC.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 10/11 in ENG for $275 + Increase funds in 11/12 in ENG from $25 to $275 — Delete funds in 11/12 in CON for $1,356 ► Add funds in 12/13 in ENG for $25, CON for $1,356 AGENCY: — Delete funds in 10/11 in ENG for $69 ► Add funds in 11/12 in ENG for $69 — Delete funds in 11/12 in CON for $2,275 ► Add funds in 12/13 in CON for $2,275 Total project cost remains the same at $4,000	Revise Funds Between Fiscal Years. Funds shifted due to recent staff retirements and staff shifting.
Los Angeles A, City of	LAF1708	Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership	Revise Funds Between Fiscal Years AGENCY: — Delete funds in 09/10 in ENG for $55, CON for $281 + Increase funds in 10/11 in ENG from $59 to $167 — Delete funds in 10/11 in CON for $304 — Delete funds in 11/12 in ENG for $53 + Increase funds in 11/12 in CON from $274 to $859 Total project cost remains the same at $2,708	Revise Funds Between Fiscal Years. Funds shifted to meet the local match requirements.
Los Angeles A, City of	LAF1844	Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.	Revise Funds Between Phase CMAQ: + Increase funds in 10/11 in ENG from $164 to $271 - Decrease funds in 11/12 in CON from $447 to $340 CITY: - Decrease funds in 09/10 in ENG from $73 to $68 — Delete funds in 10/11 in CON for $80 ► Add funds in 11/12 in CON for $85 Total project cost remains the same at $764	Revise Funds Between Phase. Funds shifted because the City incorrectly programmed the amount needed for the PE Phase.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G1	Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 calegories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.	COST DECREASE Bridge-Local funds: - Decreased funds in 07/08 in CON from $7,317 to $7,243 and in 08/09 in ENG from $4,070 to $4,055 - Decreased funds in 08/09 in CON from $9,416 to $9,309 and in 09/10 in ENG from $133 to $57 - Decreased funds in 09/10 in CON from $1,368 to to $1,068 and in 10/11 in ROW from $2,400 to to $1,340 - Decreased funds in 10/11 in CON from $10,308 to to $11,368 - Decreased funds in 12/13 in ENG from $935 to to $900 and in ROW from $1,600 to to $1,480 - Decreased funds in 12/13 in CON from $4,800 to to $693 ► Add funds in 14/15 in ENG for $120 - Decrease funds in 14/15 from in CON from $1,400 to $93 ► Add funds in 16/17 in ENG for $1,400 GEN: - Decreased funds in 07/08 from $367 to $100 PROP C20: - Decreased funds in 10/11 in CON from $3,000 to $2,977 - Decreased funds in 11/12 in ENG from $4,000 to $3,000 and in CON from $10,000 to $6,000 STP Local: - Decreased funds in 04/05 in CON from $23,145 to $21,881 and in 05/06 in CON from $64,986 to $63,731 - Decreased funds in 06/07 in CON from $15,679 to $13,492 and in 07/08 in CON from $39,119 to $22,122 - Decreased funds in 08/09 in ENG from $3,803 to $3,631 and in CON from $23,919 to $22,122 - Decreased funds in 09/10 in CON from $19,686 to $17,382 - Decreased funds in 10/11 in ENG from $786 to $286 and in 10/11 in ROW from $1,550 to $50 - Decreased funds in 10/11 in CON from $9,712 to $11,712 + Increased funds in 11/12 in CON from $3,232 to $10,232 and in 12/13 in CON from $9,000 to $11,417 + Increased funds in 13/14 in ENG from $1,000 to $4,71 - Decreased funds in 13/14 in ROW from $2,000 to $1,287 + Increased funds in 13/14 in CON from $5.500 to $6,742 - Decreased funds in 14/15 in CON from $950 to $713 ► Add funds in 16/17 in CON for $950 Total project cost decreased from $573,661 to $561,030	Update projects in grouped project listing. Modified balance of funds to allow obligation of STPL, and local funds on pavement resurfacing and rehab projects in Los Angeles County.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G3	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.	COST DECREASE AGENCY: — Delete funds in 06-07 in Eng for $39 - Decrease funds in FY 07/08 in ENG from $311 to $277 - Decrease funds in FY 08/09 in COn from $153 to $112 - Decrease funds in FY 09/10 in Con from $4,379 to $2,668 - Decrease funds in FY 14/15 in Con from $1,255 to $1,000 DEMOSTL: — Delete funds in 09/10 in Con for $1,100 PROP C25 funds - Decrease funds in 09/10 in Con from $5,548 to $3,193 - Decrease funds in 10/11 in Con from $85,592 to $85,299 - Decrease funds in 14/15 in Con from $4,051 to $3,032 STPL — Delete funds in04/05 in Eng for $300 - Decrease funds in 06/07 in Con from $2,497 to $1,721 - Decrease funds in 07/08 in Con from $2,291 to $2,062 - Increase funds in 08/09 in Con from $970 to $2,100 - Decrease funds in 09/10 Eng from $60 to $40 - Decrease funds in 09/10 CON from $3,500 to $2,100 - decrease funds in 10/11 in ENG from $1,130 to 1,120 - decrease funds in 10/11 in ROW from $1,220 to $1,000 + Increase funds in 10/11 in CON from $4,421 to $4,694 ► Add funds in 11/12 in CON for $3,000 - increase funds in 13/14 in ENG from $1,000 to $1,020 - increase funds in 13/14 in CON from $5,000 to $5,220 Total Project cost decreased from $363,430 to $356,811	Cost Decrease. Update projects in grouped project listing. Modified balance of funds to allow obligation of STPL and local funds on safety projects in Los Angeles County.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LA11G4	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.	Cost Decrease AGENCY: - Decrease funds in 12/13 in CON from $1,863 to $1,763 - Decrease funds in 14/15 in CON from $1,606 to $606 ► Add funds in 19/20 in CON for $200 STP-ENHANCE-RIP TEA: - Decrease funds in 12/13 in CON from $5,400 to $5,000 — Delete funds in 14/15 in CON for $4,000 ► Add funds in 19/20 in CON for $900 Total project cost decreased from $41,100 to $36,650	Updated projects in grouped project listing. Modified balance of TEA to allow obligation of TEA and local funds on transportation projects in Los Angeles County.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0G692	2	13.5/15.2	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550, PPNO 2689)(Toll Credits = local match)	Revise Funds Between Phase DEMOT21: + Increase funds in 11/12 in ENG from $1,200 to $2,000 - Decrease funds in 12/13 in CON from $7,800 to $7,000 Total project cost remains the same at $9,329	Revise Funds Between Phases Funding redistribution between phases.
Caltrans	LA0D73	5	.1/6.8	Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1	Increase Funding CMAQ: — Delete funds in 10/11 in CON for $15,000 — Delete funds in 11/12 in CON for $19,339 ► Add funds in 12/13 in CON for $36,039 — Delete funds in 13/14 in CON from $31,700 to $30,000 STCASHI: ► Add funds in 11/12 in ENG for $1,233 STIPACRP: - Decrease funds in 10/11 in ROW from $225,561 to $135,804 ► Add funds in 12/13 in ROW for $89,757 Total project cost increased from $1,240,524 to $1,241,757	Cost Increase. Funding increase approved at the August 2011 CTC meeting.
Caltrans	LAE2577	5	6.4/14.6	Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY	Increase Funding DEMISTE: ► Add funds in 08/09 in ENG for $570 DEMOSTL: — Delete funds in 10/11 in ENG for $3,328 ► Add funds in 12/13 in ENG for $3,328 STCASHR: — Delete funds in 08/09 in ENG for $832 STC-RIPP: ► Add funds in 12/13 in ENG for $832 Total project cost increased from $4,160 to $4,730	Increase Funding. Minor fund increase to cover ENG costs.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA000548	10	33.4/37.5	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)	Change Fund Source CMAQ: - Decrease funds in 11/12 in CON from $50,000 to $45,000 + Increase funds in 13/14 in CON from $45,000 to $67,900 STPL-R: — Delete funds in 13/14 in CON for $44,000 CMIA: ► Add funds in 10/11 in CON for $26,100 Total project cost remains the same at $184,522	Change Fund Source. Fund source correction for this project.
Caltrans	LA0B875	10	37.5/42.4	Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)	Increase Funding CMAQ: — Delete funds in 10/11 in CON for $5,500 — Delete funds in 11/12 in CON for $2,500 — Delete funds in 12/13 in CON for $1,000 STPL-R: — Delete funds in 10/11 in CON for $34,400 — Delete funds in 11/12 in CON for $45,003 — Delete funds in 12/13 in CON for $31,997 — Delete funds in 13/14 in CON for $21,000 CMIA: — Delete funds in 11/12 in CON for $26,100 PC40: ► Add funds in 11/12 in CON for $40,000 ► Add funds in 12/13 in CON for $75,000 ► Add funds in 13/14 in CON for $53,000 Total project cost increased from $192,143 to $192,643	Increase Funding. Minor fund increase for Construction phase.
Diamond Bar, City of	LA0D399	60	23/22	Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).	Increase Funding CITY: + Increase funds in 11/12 in ROW from $280 to $1,107 Total project cost increased from $17,800 to $18,627	COST INCREASE. Project cost increased due to ROW and construction cost finalized in Cooperative Agreement with Caltrans.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0B951	71	.5/4.8	Route 71: ROUTE 10 TO ROUTE 60 - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)	Revise Funds Between Fiscal Years TCRF: — Delete funds in 10/11 in ENG for $7,000 ► Add funds in 12/13 in ENG for $7,000 Total project cost remains the same at $13,392	Revise Funds Between Fiscal Years TCRF funds moved because these funds have not yer been expended.
Pomona, City of	LA0G317	71	1.0/3.0	State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).	Increase Funding PC20: + Increase funds in 10/11 in ENG from $100 to $150 Total project cost increased from $828 to $878	Increae Funding. Funds were increased for local match requirement.
Caltrans	LA0D31	101	15.3/16.1	Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)	Decrease Funding NH-IIP: - Decrease funds in 10/11 in CON from $8,417 to $8,019 STCASHI: - Decrease funds in 03/04 in ROW from $98 to $12 - Decrease funds in 04/05 in ROW from $118 to $30 — Delete funds in 06/07 in ROW for $98 — Delete funds in 10/11 in CON for $1,091 Total project cost decreased from $11,993 to $10,232	Decrease Funding. Funding decrease due to CTC action at their September 2011 meeting.
Los Angeles County MTA	LA0G086	110	0/0	To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.	Increase Funding PC25: + Increase funds in 09/10 in ENG from $570 to $581 - Decrease funds in 10/11 in ENG from $543 to $542 Total project cost increased from $7,831 to $7,841	Increase Funding. Minor increase in PC25 funds to reflect the actual funds available.

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LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County	LA0C8099	126	.49/.53	Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)	Change Fund Source STPL-R: ► Add funds in 11/12 in CON for $41,000 CO: — Delete funds in 11/12 in CON for $41,000 Total project cost remains the same at $56,634	Change Fund Source. Funding source is switched to RSTP funds following Metro Board action on 05/26/11 approval of Federal funds for this project.
Caltrans	49160	405	22.2/23.4	Route 405: IN INGLEWOOD AT ARBOR VITAE AVENUE-CONSTRUCT SOUTH HALF OF INTER-CHANGE. EA# 491601, PPNO 0831)	Increase Funding CITY: — Delete funds in 03/04 in CON for $1,966 ► Add funds in 14/15 in CON for $1,966 PC25: — Delete funds in 03/04 in CON for $3,884 ► Add funds in 14/15 in CON for $3,884 STCASGI: + Increase funds in 03/04 in ENG from $3,247 to $6,089 Total project cost increased from $53,080 to $55,922	Increase Funding. STCASHG funds increased per Caltrrans HQ Programming to cover for overexpenditure in PAED Phase.
Los Angeles County MTA	LA0B408	405	28.8/39	Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)	Change Fund Source DEMOSTL: - Decrease funds in 08/09 in ENG from $30,000 to $20,000 ► Add funds in 08/09 in ROW for $7,000 TCRF: — Delete funds in 08/09 in CON for $48,000 ► Add funds in 11/12 in CON for $8,000 ► Add funds in 12/13 in CON for $8,000 ► Add funds in 13/14 in CON for $8,000 ► Add funds in 14/15 in CON for $8,000 ► Add funds in 15/16 in CON for $16,000 PC25: ► Add funds in 09/10 in ENG for $13,000 NCIIP: — Delete funds in 08/09 in ENG for $3,000 - Decrease funds in 08/09 in ROW from $97,000 to $90,000 Total project cost remains the same at $1,034,000	Fund Source Change. Changed in funding between fund sources and added Prop C25 as the match for the federal funds.

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Caltrans	LA996143	710	5.5/6.8	Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)	Revise Funds Between Fiscal Years CITY: - Decrease funds in 06/07 in CON from $500 to $413 ► Add funds in 12/13 in CON for $87 PC25: — Delete funds in 10/11 in CON for $563 ► Add funds in 12/13 in CON for $563 Total project cost remains the same at $7,496	Revise Funds Between Fiscal Years.
Caltrans	18790	710	26.5/32.7	Route 710: Study to Evaluate Technical Feasibility and Impacts of an Alternative to Close 710 Freeway Gap. This study includes environmental studies (EIR/EIS) (EA# 187901, PPNO# 2215)	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 10/11 in ENG for $2,400 ► Add funds in 12/13 in ENG for $2,400 MR: — Delete funds in 10/11 in ENG for $2,000 — Delete funds in 11/12 in ENG for $23,000 + Increase funds in 12/13 in ENG from $25,000 to $50,000 Total project cost remains the same at $70,454	Revise Funds Between Fiscal Years. Move DEMOSTL funds and Measure R funds since these funds have not been expended yet.
Caltrans	LALS02	999	0/0	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)	Increase Funding SHOPPAC: - Decrease funds in 10/11 in CON from $645,920 to $575,017 ► Add funds in 11/12 in CON for $62,280 + Increase funds in 12/13 in CON from $109,800 to $130,800 ARRA-SH: - Decrease funds in 10/11 in CON from $19,970 to $17,427 Total project cost increased from $889,430 to $899,264	Increase Funding. SHOPP funding increased due to SHOPP Amendment on September 26, 2011.

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Caltrans	LALS08	999	0/0	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.	Increase Funding SHOPPAC: - Decrease funds in 10/11 in CON from $16,035 to $12,477 + Increase funds in 11/12 in CON from $75,320 to $76,335 + Increase funds in 12/13 in CON from $611 to $5,711 Total project cost increased from $91,966 to $94,523	Increase funding. Funds increased due to SHOPP Amendment in July 2011 and in September 2011.

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TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Access Services	LA970501	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY	Change Fund Source STPL-R: — Delete funds in 11/12 in CON for $57,009 ► Add funds in 13/14 in CON for $58,600 PC40: ► Add funds in 09/10 in CON for $17,847 — Delete funds in 11/12 in CON for $35,570 — Delete funds in 12/13 in CON for $35,570 ► Add funds in 13/14 in CON for $53,000 PROPA: — Delete funds in 12/13 in CON for $58,307 5307-TR: ► Add funds in 10/11 in CON for $57,009 Total project cost remains the same at $277,737	Change Fund Source. Minor correction to programming funding years.
Foothill Transit Zone	LA0G687	REPOWERING OF CNG TRANSIT BUSES D20-BUSP-012	Revise Funds Between Fiscal Years 5309c: — Delete funds in 10/11 in ENG for $1,205 ► Add funds in 11/12 in ENG for $1,205 PC40: — Delete funds in 10/11 in ENG for $395 ► Add funds in 11/12 in ENG for $395 Total project cost remains the same at $1,600	Revise Funds Between Fiscal Years. Fiscal years were changed from 2010/11 to 2011/12 to properly reflect the fiscal year the funds will be obligated.
Glendale, City of	LA0C8221	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.	Change Fund Source CMAQ: - Decrease funds in 10/11 in CON from $4,691 to $2,150 5307-TR: ► Add funds in 09/10 in CON for $2,541 Total project cost remains the same at $10,900	Change Fund Source. Grant CA-95-X061 will include CMAQ funds for this project.
La Mirada, City of	LA0D349A	REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH. C/O From 2006/2007.	Change Fund Source CMAQ: ► Add funds in 10/11 in CON for $228 5307-TR: — Delete funds in 10/11 in CON for $228 Total project cost remains the same at $600	Change Fund Source. Funding source changed from 5307 transfer funds to CMAQ.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0D197	MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE	Change Fund Source CMAQ: — Delete funds in 11/12 in CON for $32,307 — Delete funds in 12/13 in CON for $33,406 PC40: ► Add funds in 12/13 in CON for $33,406 5307-TR: ► Add funds in 10/11 in CON for $32,307 Total project cost remains the same at $114,801	Change Fund Source. Funding source correction.
Los Angeles County MTA	LA0G154	LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Palasouras Plaza/Union Station.	Revise Funds Between Fiscal Years PC40: - Decrease funds in 10/11 in CON from $8,699 to $7,284 ► Add funds in 11/12 in CON for $1,415 5307LA: - Decrease funds in 10/11 in CON from $28,095 to $22,435 ► Add funds in 11/12 in CON for $5,660 Total project cost remains the same at $55,300	Revise Funds Between Fiscal Years. To transfer unobligaled Section 5307 funds to FY11/12.
Los Angeles County MTA	LA0G191	"Red Car Trolley Engineering Study" for Downtown Los Angeles Streetcar.	No change in project funding Total project cost remains the same at $1,248	Change in Implementing Agency. Implementing agency changed from the City of Los Angeles Redevelopment Agency to LACMTA..

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G695	Acquisition of Replacement Revenue Vehicles - (procurement of 700 forty-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)	Change Fund Source CMAQ: — Delete funds in 14/15 in CON for $26,071 PTMISEA: - Decrease funds in 10/11 in CON from $2,000 to $1,147 ► Add funds in 11/12 in CON for $55,001 - Decrease funds in 12/13 in CON from $103,100 to $65,711 + Increase funds in 13/14 in CON from $10,300 to $26,817 LTF: ► Add funds in 12/13 in CON for $38,550 TDA4: — Delete funds in 09/10 in CON for $39,112 ► Add funds in 12/13 in CON for $560 - Decrease funds in 14/15 in CON from $87,600 to $73,000 SLP: - Decrease funds in 09/10 in CON from $38,550 to $33,989 ► Add funds in 11/12 in CON for $4,561 MR: ► Add funds in 13/14 in CON for $7,397 Total project cost remains the same at $330,000	Change Fund Source. Changed funding between fiscal years.
Los Angeles County MTA	LA963542	ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)	Change Fund Source CMAQ: — Delete funds in 11/12 in CON for $1,500 — Delete funds in 12/13 in CON for $19,400 — Delete funds in 13/14 in CON for $14,000 STPL-R: ► Add funds in 12/13 in CON for $28,900 ► Add funds in 13/14 in CON for $6,000 Total project cost remains the same at $477,120	Change Fund Source. Fund source correction

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Los Angeles County MTA	LA963546	BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS.(INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)	Change Fund Source CMAQ: — Delete funds in 12/13 in CON for $42,000 — Delete funds in 13/14 in CON for $9,400 STPL-R: ► Add funds in 11/12 in CON for $50,400 ► Add funds in 13/14 in CON for $1,000 Total project cost remains the same at $918,484	Change Fund Source. Fund source correction
Los Angeles County MTA	LA974165	MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417	Revise Funds Between Fiscal Years STPE-R: — Delete funds in 10/11 in CON for $917 ► Add funds in 11/12 in CON for $917 LTF: — Delete funds in 10/11 in CON for $386 ► Add funds in 11/12 in CON for $386 STPE-P: — Delete funds in 10/11 in CON for $229 ► Add funds in 11/12 in CON for $229 Total project cost remains the same at $1,931	Revise Funds Between Fiscal Years. Moved the STIP funds to FY2011/2012 so that the funds can be obligated in a grant.
Montebello, City of	LA0G353	Purchase three (3) replacement transit buses. CNG-powered. (ARRA grant #CA-96-X083)	Project Complete Total project cost remains the same at $1,625	Project Complete
Santa Clarita - Transit, City of	LA0G421	Bus Replacement of 13 commuter "over the road" coaches. Project using $1,514 of toll credits to match 5307 funds in FY12.	Decrease Funding LTF: — Delete funds in 10/11 in CON for $1,829 — Delete funds in 11/12 in CON for $381 5307SC: — Delete funds in 10/11 in CON for $5,486 ► Add funds in 11/12 in CON for $7,568 5307LA: — Delete funds in 11/12 in CON for $1,144 Total project cost decreased from $8,840 to $7,568	Decrease Funding. Revised funding totals to accurately reflect the cost of a 45 ft commuter coach.

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Santa Clarita - Transit, City of	LA0G442	Photovoltaic Modules on Transit Maintenance Facility: Add photovoltaic (PV) modules to the Transit Maintenance Facility (TMF) to generate electricity to offset the electric power consumed at the TMF site. The PV modules will be placed on top of canopies that will generate electricity while providing shade for full-size inter-city and commuter buses.	Project Complete Total project cost remains the same at $4,620	Project Complete
Torrance, City of	LA01B111	BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450 of toll credits to match the 5307 federal funds in the CON phase in FY12.	Increase Funding 5307LA: ► Add funds in 11/12 in CON for $2,250 Total project cost increased from $15,848 to $18,098	Increase Funding. Adding an additional $1.8M to Preventive Maintenance for FY 11/12.

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LA0G685	Los Angeles	SCAB		1AL04	NCR88				L	EXEMPT - 93.126	17
Description:							PTC	4,126	Agency	HAWTHORNE	

Rosecrans Avenue/405 Freeway Ramp Widening Project, Hawthorne, CA. On Rosecrans Avenue from Inglewood Avenue to 250' west of I-405 south bound off ramp, widen Rosecrans Avenue and base of ramp to allow for right turn only lane on west bound Rosecrans, upgrade and construct raised medians, improve shoulders, and upgrade pavement markings.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM	90		810	900		900						900
Section 125 - Surface Transportation Priorities			500	500		500						500
CITY FUNDS	50		574	624		624						624
MEASURE R			2,102	2,102			2,102					2,102
LA0G685 Total	140		3,986	4,126		2,024	2,102					4,126

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F040	Los Angeles	SCAB		LA0F040	NCR82				L	EXEMPT - 93.126	17
Description:							PTC	224	Agency	LOS ANGELES COUNTY MTA	

RESTORATION, OPERATION AND/OR MAINTENANCE COSTS ASSOCIATED WITH THE HISTORIC ANGELS FLIGHT RAILWAY ON BUNKER HILL IN DOWNTOWN LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			198	198			198					198
CITY FUNDS			26	26			26					26
LA0F040 Total			224	224			224					224

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1848	Los Angeles	SCAB		1TL0703	NCR27				L	EXEMPT - 93.126	17
Description:							PTC	1,471	Agency	LOS ANGELES COUNTY MTA	

Los Angeles City College (LACC) Red Line Station Extension. Create an extension of the entrance to the Metro Red Line station at Vermont/Willow Brook Av to the LACC campus

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,177	1,177				1,177				1,177
CITY FUNDS			294	294			145	149				294
LAF1848 Total			1,471	1,471			145	1,326				1,471

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2279	Los Angeles	SCAB		LAE2279	NCR29				L	EXEMPT - 93.126	17
Description:							PTC	4,000	Agency	LOS ANGELES, CITY OF	

STREETSCAPE IMPROVMENTS ALONG CENTRAL AVE FROM WASHINGTON BLVD TO VERNON AVE INCLUDING PED LIGHTING, NEW BUS STOPS AND STREET FURNITURE, SIDEWALK WIDENING, CROSSWALK ENHANCEMENTS, TREES ETC.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	300		1,356	1,656			275	1,381				1,656
AGENCY	69		2,275	2,344			69	2,275				2,344
LAE2279 Total	369		3,631	4,000			344	3,656				4,000

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LAF1708	Los Angeles	SCAB		1TL104	TDM24				L	TCM	17
Description:							PTC	3,130	Agency	LOS ANGELES, CITY OF	

Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	274		1,408	1,682		274	1,408					1,682
AGENCY	167		859	1,026		167	859					1,026
LAF1708 Total	441		2,267	2,708		441	2,267					2,708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1844	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	17
Description:							PTC	764	Agency	LOS ANGELES, CITY OF	

Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	271		340	611		271	340					611
CITY FUNDS	68		85	153	68		85					153
LAF1844 Total	339		425	764	68	271	425					764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G1	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	17
Description:							PTC	561,030	Agency	VARIOUS AGENCIES	

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	7,468	20,362	37,002	64,832	64,832							64,832
STP LOCAL	5,571	5,376	214,747	225,694	182,784	12,048	10,232	11,417	8,500	713		225,694
STP LOCAL - REGIONAL		4,500		4,500	4,500							4,500
AGENCY	168		10,343	10,511	2,094	3,290	5,127					10,511
CITY FUNDS	7,983	5,020	56,015	69,018	48,782	14,119	1,525	3,073	1,306	213		69,018
GENERAL FUNDS			430	430	430							430
LOCAL TRANS FUNDS	425		11,644	12,069	11,009	1,060						12,069
PROP "C10" FUNDS			122,523	122,523	122,523							122,523
PROP "C20" FUNDS	5,112	8,000	27,346	40,458	10,981	4,477	11,500		13,500			40,458
PROP "C25" FUNDS	2,059		6,586	8,645	8,645							8,645
LA11G1 Total	28,786	43,258	486,636	558,680	456,580	34,994	28,384	14,490	23,306	926		558,680

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LA11G3	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	17
Description:							PTC	356,811	Agency	VARIOUS AGENCIES	

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21		200		200	200							200
Section 125 - Surface Transportation Priorities			570	570		570						570
SURFACE TRANS PROG	284			284	284							284
STP LOCAL	2,794	2,500	29,853	35,147	8,474	6,814	3,044	9,575	7,240			35,147
STP LOCAL - REGIONAL	410	500	3,557	4,467	410	3,497	560					4,467
AGENCY	15		135	150		150						150
CITY FUNDS	7,698	2,966	46,460	57,124	6,793	25,600	6,763	9,996	3,972	1,000	3,000	57,124
COUNTY	56		7,176	7,232	4,151	3,081						7,232
GENERAL FUNDS	160	340	800	1,300	400	900						1,300
LOCAL TRANS FUNDS	798	260	23,107	24,165	14,359	7,548	1,923		335			24,165
PROP "C20" FUNDS	3,123	3,000	18,929	25,052	2,609	825	11,618		10,000			25,052
PROP "C25" FUNDS	14,726	1,794	179,665	196,185	77,072	93,142	17,383	2,679	2,877	3,032		196,185
STP-ENTRANCEMENT PRIOR STIP			932	932	932							932
STP ENHANCE-RIP TEA	277		3,466	3,743	3,743							3,743
TRAFFIC CONGESTION RELIEF	50		210	260	260							260
LA11G3 Total	30,391	11,560	314,860	356,811	119,687	142,127	41,291	22,250	24,424	4,032	3,000	356,811

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G4	Los Angeles	SCAB		1AL04	NCR46				L	EXEMPT - 93.126	17
Description:							PTC	36,650	Agency	VARIOUS AGENCIES	

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	35		140	175	175							175
STP LOCAL			15,415	15,415	415	5,000		5,000	5,000			15,415
AGENCY			63	63	63							63
CITY FUNDS			5,792	5,792	1,484	514	437	1,763	788	606	200	5,792
LOCAL TRANS FUNDS			257	257	257							257
PROP "C20" FUNDS			9,000	9,000			4,000		5,000			9,000
STP-ENTRANCEMENT PRIOR STIP			2,323	2,323	2,323							2,323
STP ENHANCE-RIP TEA			2,525	2,525	2,525							2,525
LA11G4 Total	35		35,515	35,550	7,242	5,514	4,437	6,763	10,788	606	200	35,550

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LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2	S	EXEMPT - 93.126	17
Description:							PTC	9,329	Agency	CALTRANS	

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550, PPNO 2689)(Toll Credits = local match)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	2,000	329	7,000	9,329			2,329	7,000				9,329
LA0G692 Total	2,000	329	7,000	9,329			2,329	7,000				9,329

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM	17
Description:							PTC	1,241,757	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			66,039	66,039				36,039	30,000			66,039
DEMO-SAFETEA-LU		832		832		832						832
PROP "C25" FUNDS	10,693	136,045	118,942	265,680	8,802	137,936		118,942				265,680
PROP C"40" FUNDS			11,400	11,400		11,400						11,400
CORRIDOR MOBILITY PROGRAM			387,000	387,000		72,291	314,709					387,000
STATE LOCAL PARTNER			62,656	62,656				62,656				62,656
STATE CASH - GRANDFATHERED IIP	42,654	15,115		57,769	57,769							57,769
STATE CASH - IIP	13,832			13,832	12,599		1,233					13,832
STATE CASH - RIP	1,068	408		1,476	1,476							1,476
STIP ADVANCE CON-IIP			22,784	22,784				22,784				22,784
STIP ADVANCE CON-RIP		225,561	1,728	227,289		135,804		91,485				227,289
TRAFFIC CONGESTION RELIEF	6,000	119,000		125,000	6,000	18,200	21,468	19,833	19,833	39,666		125,000
LA0D73 Total	74,247	496,961	670,549	1,241,757	86,646	376,463	337,410	351,739	49,833	39,666		1,241,757

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2577	Los Angeles	SCAB		LAE2577	STUDY	5	6.4	14.6	S	EXEMPT - 93.126	17
Description:							PTC	4,730	Agency	CALTRANS	

Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	3,328			3,328				3,328				3,328
STATE CASH - RIP PRIOR	832			832				832				832
LAE2577 Total	4,730			4,730	570			4,160				4,730

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LA000548	Los Angeles	SCAB		LA000548	CAN69	10	33.4	37.5	S	TCM	17
Description:							PTC	184,522	Agency	CALTRANS	

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			112,900	112,900			45,000		67,900			112,900
CORRIDOR MOBILITY PROGRAM			26,100	26,100			26,100					26,100
STATE CASH - GRANDFATHERED IIP	1,228			1,228	1,228							1,228
STATE CASH - IIP		304		304	304							304
STATE CASH - PRIOR STIP	12,500	22,000		34,500	34,500							34,500
STIP ADVANCE CON-IIP			5,691	5,691			5,691					5,691
STIP ADVANCE CON-RIP			3,642	3,642			3,642					3,642
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	13,885	22,304	148,333	184,522	36,189		80,433		67,900			184,522

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM	17
Description:							PTC	192,643	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	500			500	500							500
PROP C"40" FUNDS			144,941	144,941			40,000	75,000	29,941			144,941
STATE CASH - RIP PRIOR		9,500		9,500		9,500						9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
STIP ADVANCE CON-RIP			23,059	23,059						23,059		23,059
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	168,000	192,643	15,143	9,500	40,000	75,000	29,941	23,059		192,643

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	23	22	S	NON-EXEMPT	17
Description:							PTC	19,000	Agency	DIAMOND BAR	

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		1,120	8,400	9,520				1,120	8,400			9,520
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		1,107	3,206	4,313			2,389		1,924			4,313
PROP "C25" FUNDS			2,294	2,294				2,294				2,294
LA0D399 Total	2,500	2,227	13,900	18,627	2,500		2,389	3,414	10,324			18,627

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B951	Los Angeles	SCAB		LA0B951	CAR62	71	.5	4.8	S	TCM	17
Description:							PTC	250,000	Agency	CALTRANS	

Route 71: ROUTE 10 TO ROUTE 60 - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM	1,592			1,592	1,592							1,592
TRAFFIC CONGESTION RELIEF	11,800			11,800	4,800			7,000				11,800
LA0B951 Total	13,392			13,392	6,392			7,000				13,392

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G317	Los Angeles	SCAB		1AL04	STUDY	71	1	3	S	EXEMPT - 93.126	17
Description:							PTC	878	Agency	POMONA	

State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	728			728		728						728
PROP "C20" FUNDS	150			150		150						150
LA0G317 Total	878			878		878						878

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D31	Los Angeles	SCAB		LA0D31	NCR88	101	15.3	16.1	S	NON-EXEMPT	17
Description:							PTC	10,232	Agency	CALTRANS	

Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP			8,019	8,019		8,019						8,019
STATE CASH - IIP	2,171	42		2,213	2,213							2,213
LA0D31 Total	2,171	42	8,019	10,232	2,213	8,019						10,232

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G086	Los Angeles	SCAB		REG0702	CARH3	110			S	EXEMPT - 93.126	17
Description:							PTC	7,841	Agency	LOS ANGELES COUNTY MTA	

To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	6,273			6,273	4,104	2,169						6,273
LOCAL TRANS FUNDS	445			445		445						445
PROP "C25" FUNDS	1,123			1,123	581	542						1,123
LA0G086 Total	7,841			7,841	4,685	3,156						7,841

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8099	Los Angeles	SCAB		LA0C8099	CAN70	126	.49	.53	S	NON-EXEMPT	17
Description:							PTC	60,000	Agency	LOS ANGELES COUNTY	

Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			41,000	41,000			41,000					41,000
PROP "C25" FUNDS			9,234	9,234			9,234					9,234
PRIVATE FUNDS	4,000	2,600		6,600	6,600							6,600
LA0C8099 Total	4,000	2,600	50,234	56,834	6,600		50,234					56,834

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
49160	Los Angeles	SCAB		49160	CARH3	405	22.2	23.4	S	NON-EXEMPT	17
Description:							PTC	55,922	Agency	CALTRANS	

Route 405: IN INGLEWOOD AT ARBOR VITAE AVENUE-CONSTRUCT SOUTH HALF OF INTER-CHANGE. EA# 491601, PPNO 0831)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			1,966	1,966						1,966		1,966
PROP "C25" FUNDS			3,884	3,884						3,884		3,884
STATE CASH - IPP PRIOR		5,866		5,866						5,866		5,866
STATE CASH - RIP PRIOR		3,067		3,067						3,067		3,067
STATE CASH - GRANDFATHERED IIP	6,089	397		6,486	6,486							6,486
STIP ADVANCE CON-IIP			1,415	1,415						1,415		1,415
STIP ADVANCE CON-RIP			33,238	33,238						33,238		33,238
49160 Total	6,089	9,330	40,503	55,922	6,486					49,436		55,922

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	NON-EXEMPT	17
Description:							PTC	1,034,000	Agency	LOS ANGELES COUNTY MTA	

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			100,000	100,000	100,000							100,000
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		90,000		90,000	90,000							90,000
STP LOCAL - REGIONAL			10,100	10,100		10,100						10,100
PROP "C25" FUNDS	13,000			13,000	13,000							13,000
CORRIDOR MOBILITY PROGRAM			614,000	614,000	614,000							614,000
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	42,000		8,000	8,000	8,000	8,000	16,000	90,000

LA0B408 Total	75,000	97,000	862,000	1,034,000	975,900	10,100	8,000	8,000	8,000	8,000	16,000	1,034,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996143	Los Angeles	SCAB		LA996143	NCR31	710	5.5	6.8	S	EXEMPT - 93.126	17

Description: PTC 7,496 Agency CALTRANS

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			5,400	5,400	5,255	145						5,400
CITY FUNDS			500	500	413			87				500
PROP "C25" FUNDS	766		830	1,596	1,033			563				1,596
LA996143 Total	766		6,730	7,496	6,701	145		650				7,496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
18790	Los Angeles	SCAB		18790	PLN40	710	26.5	32.7	S	EXEMPT - 93.126	17

Description: PTC 87,454 Agency CALTRANS

Route 710: Study to Evaluate Technical Feasibility and Impacts of an Alternative to Close 710 Freeway Gap. This study includes environmental studies (EIR/EIS) (EA# 187901, PPNO# 2215)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	2,400			2,400				2,400				2,400
MEASURE R	59,000			59,000				50,000	9,000			59,000
STATE CASH - IPP PRIOR	4,054			4,054		4,054						4,054
STATE CASH - RIP PRIOR	5,000			5,000		5,000						5,000
18790 Total	70,454			70,454		9,054		52,400	9,000			70,454

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	17

Description: PTC 899,264 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - SHOPP			17,427	17,427		17,427						17,427
SHOPP - ADVANCE CONSTRUCTION			881,837	881,837		575,017	62,280	130,800	113,740			881,837
LALS02 Total			899,264	899,264		592,444	62,280	130,800	113,740			899,264

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	17

Description: PTC 94,523 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			94,523	94,523		12,477	76,335	5,711				94,523
LALS08 Total			94,523	94,523		12,477	76,335	5,711				94,523

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LA970501	Los Angeles	SCAB		LA970501	PAO00			T	EXEMPT - 93.126	17
Description:						PTC	277,737	Agency	ACCESS SERVICES INC.	

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			114,311	114,311	55,711				58,600			114,311
FTA 5307 (FHWA TRANSFER FUNDS)			57,009	57,009		57,009						57,009
PROP C"40" FUNDS			106,417	106,417	17,847	35,570			53,000			106,417
LA970501 Total			277,737	277,737	73,558	92,579			111,600			277,737

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G687	Los Angeles	SCAB		1TL104	BUR05			T	EXEMPT - 93.126	17
Description:						PTC	1,600	Agency	FOOTHILL TRANSIT ZONE	

REPOWERING OF CNG TRANSIT BUSES D20-BUSP-012

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	1,205			1,205			1,205					1,205
PROP C"40" FUNDS	395			395			395					395
LA0G687 Total	1,600			1,600			1,600					1,600

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0C8221	Los Angeles	SCAB		1TL104	NCN86			T	NON-EXEMPT	17
Description:						PTC	11,500	Agency	GLENDALE	

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,150	2,150		2,150						2,150
FTA 5307 (FHWA TRANSFER FUNDS)			2,541	2,541	2,541							2,541
PROP C"40" FUNDS			6,209	6,209		6,209						6,209
LA0C8221 Total			10,900	10,900	2,541	8,359						10,900

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D349A	Los Angeles	SCAB		LA0D349A	BUR16			T	EXEMPT - 93.126	17
Description:						PTC	600	Agency	LA MIRADA	

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH. C/O From 2006/2007. Carryover from 2008 FTIP Amendment 08-53.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			228	228		228						228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274	274							274
LOCAL TRANS FUNDS			98	98		98						98
LA0D349A Total			600	600	274	326						600

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D197	Los Angeles	SCAB		LA0D197	BUO00			T	EXEMPT - 93.126	17
Description:						PTC	114,801	Agency	LOS ANGELES COUNTY MTA	

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			35,920	35,920	3,606					32,314		35,920
FTA 5307 (FHWA TRANSFER FUNDS)			32,307	32,307		32,307						32,307
LOCAL TRANS FUNDS			13,168	13,168	467		4,186	4,328		4,187		13,168
PROP C"40" FUNDS			33,406	33,406				33,406				33,406
LA0D197 Total			114,801	114,801	4,073	32,307	4,186	37,734		36,501		114,801

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G154	Los Angeles	SCAB		1TR08D7A	TRRH6			T	TCM	17
Description:						PTC	55,300	Agency	LOS ANGELES COUNTY MTA	

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	14,805	22,435	5,660					42,900
PROP C"40" FUNDS	840		11,560	12,400	3,701	7,284	1,415					12,400
LA0G154 Total	4,200		51,100	55,300	18,506	29,719	7,075					55,300

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G191	Los Angeles	SCAB		1TR204	STUDY			T	EXEMPT - 93.126	17
Description:						PTC	1,248	Agency	LOS ANGELES COUNTY MTA	

Red Car Trolley Engineering Study for Downtown Los Angeles Streetcar.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	348			348	348							348
AGENCY	900			900	900							900
LA0G191 Total	1,248			1,248	1,248							1,248

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G695	Los Angeles	SCAB		1TL104	BUR17			T	EXEMPT - 93.126	17
Description:						PTC	330,000	Agency	LOS ANGELES COUNTY MTA	

Acquisition of Replacement Revenue Vehicles - (procurement of 700 forty-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			23,267	23,267	23,267							23,267
LOCAL TRANS FUNDS			38,550	38,550				38,550				38,550
MEASURE R			7,397	7,397					7,397			7,397
TDA ARTICLE #4			73,560	73,560				560		73,000		73,560

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		148,676	148,676		1,147	55,001	65,711	26,817		148,676
STATE LOCAL PARTNER		38,550	38,550	33,989		4,561				38,550
LA0G695 Total		330,000	330,000	57,256	1,147	59,562	104,821	34,214	73,000	330,000

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA963542	Los Angeles	SCAB		1TL104	BUN94			T	TCM	17
Description:						PTC	619,858	Agency	LOS ANGELES COUNTY MTA	

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			45,059	45,059	45,059							45,059
STP LOCAL - REGIONAL			47,410	47,410	12,510			28,900	6,000			47,410
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			40,520	40,520	40,520							40,520
FTA 5309(c) BUS			10,000	10,000	10,000							10,000
ARRA - FTA 5307			84,000	84,000	84,000							84,000
PROP C"40" FUNDS			228,477	228,477	223,956		194	2,397	1,930			228,477
STATE AB2766			1,654	1,654	1,654							1,654
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			20,000	20,000	20,000							20,000
LA963542 Total			477,120	477,120	437,699		194	31,297	7,930			477,120

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA963546	Los Angeles	SCAB		1TR08D08	NCR86			T	EXEMPT - 93.126	17
Description:						PTC	992,884	Agency	LOS ANGELES COUNTY MTA	

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			51,400	51,400			50,400		1,000			51,400
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,752	23,752	23,752							23,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
ARRA - FTA 5307			141,085	141,085	141,085							141,085
ARRA - FTA 5309			8,185	8,185	8,185							8,185
AGENCY			17,350	17,350	17,350							17,350
LOCAL TRANS FUNDS			12,500	12,500	12,500							12,500
PROP C"40" FUNDS			107,222	107,222	107,222							107,222
PROP "A" FUNDS			447,242	447,242	80	447,162						447,242
LA963546 Total			918,484	918,484	419,922	447,162	50,400		1,000			918,484

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-17
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA974165	Los Angeles	SCAB		LA974165	TRRH6			T	TCM	17
Description:						PTC	1,931	Agency	LOS ANGELES COUNTY MTA	

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	399			399	399							399
LOCAL TRANS FUNDS			386	386			386					386
STP-ENTRANCEMENT PRIOR STIP			229	229			229					229
STP ENHANCE-RIP TEA			917	917			917					917
LA974165 Total	399		1,532	1,931	399		1,532					1,931

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		1TL204	BUR16			T	EXEMPT - 93.126	17
Description:						PTC	7,568	Agency	SANTA CLARITA	

Bus Replacement of 13 commuter over the road coaches. Project using $1,514 of toll credits to match 5307 funds in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SANTA CLARITA URBANIZED AREA			7,568	7,568			7,568					7,568
LA0G421 Total			7,568	7,568			7,568					7,568

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05			T	EXEMPT - 93.126	17
Description:						PTC	18,098	Agency	TORRANCE	

BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450 of toll credits to match the 5307 federal funds in the CON phase in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,586	14,586	8,736	3,600	2,250					14,586
PROP C"40" FUNDS			3,512	3,512	2,612	900						3,512
LA01B111 Total			18,098	18,098	11,348	4,500	2,250					18,098
Grand Total	361,044	695,111	6,026,010	7,082,165	2,760,426	1,823,706	873,396	868,211	502,000	235,226	19,200	7,082,165

LOS ANGELES COUNTY

GROUPED PROJECT LISTINGS

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Carson, City of	Carson Street	I-405 freeway	LA0G390	LA11G1	11-00	Figueroa Street from Carson St to I-405 pavement reconstruction and rehabilitation project include reconstruction of damaged curb & gutter and sidewalk. Reconstruction of existing pavement and overlay with rubberized asphalt.	AGENCY	$0	$2,000	$0	$0	$0	$0	$0	$2,000
Carson, City of	Main St	Figueroa St	LA0G391	LA11G1	11-00	Sepulveda Blvd Improvements, from mainstreet to figueroa st, includes reconstruction of existing pavement and reconstruction damaged sidewalk, curb and gutter.	AGENCY	$0	$0	$600	$0	$0	$0	$0	$600
Carson, City of	Lomita Street	Railroad Crossing	LA0G412	LA11G1	11-00	Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter.	AGENCY	$0	$0	$100	$0	$0	$0	$0	$100
Carson, City of	Sepulveda Blvd	Lomita Blvd	LA0G452	LA11G1	11-00	Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk.	AGENCY	$0	$500	$0	$0	$0	$0	$0	$500
Los Angeles A, City of	Santa Fe Av	Mission Rd	LA0C8057	LA11G1	11-00	REHAB. FIRST ST BRIDGE TO MAINTAIN 4 TRAFFIC LANES AND STRENGTHEN EXISTING GIRDERS (UNDER A SEPARATE CONSTR PHASE) TO ACCOMODATE THE LIGHT RAIL.PPNO 3104 (53C1166)	AGENCY	$0	$0	$4,427	$0	$0	$0	$0	$4,427
Norwalk, City of	Paddison Ave.	San Antonio Drive	LA0G382	LA11G1	11-00	Rehabilitate Union Street from Paddison Avenue to San Antonio Drive.	AGENCY	$0	$190	$0	$0	$0	$0	$0	$190
Norwalk, City of	Imperial Hwy.	Rosecrans Ave.	LA0G386	LA11G1	11-00	Rehabilitate Bloomfield Ave. from Imperial Highway to Rosecrans Ave.	AGENCY	$0	$600	$0	$0	$0	$0	$0	$600
						TOTAL AGENCY		$0	$3,290	$5,127	$0	$0	$0	$0	$8,417
Alhambra, City of	North City Limit	South City Limit	LA0G690	LA11G1	11-07.1	Rehabilitate Garfield Avenue from the North City Limit(NCL)to the South City Limit(SCL)	CITY	$0	$0	$0	$0	$0	$93	$0	$93
Alhambra, City of	Atlantic Blvd	West City Limits	LSSTPL004	LA11G1	11-00	Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape.	CITY	$0	$14	$216	$0	$0	$0	$0	$230

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Calabasas, City of	Citywide	Citywide	LA0G462	LA11G1	11-05.1	Various locations - Lost Hills Road, Calabasas Road, Saratoga Hills/Sratoga Ranch community residential streets - Rubberized Asphalt Overlay and Type II Slurry Project. The project will remove and replace deteriorating pavement, repair cracked pavement and construct Americans With Disabilities Act (ADA)-compliant sidewalk ramps.	CITY	$0	$514	$0	$0	$0	$0	$0	$514
Carson, City of	Avalon Blvd	Wilmington Ave	LA0G389	LA11G1	11-00	Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement	CITY	$0	$500	$0	$0	$0	$0	$0	$500
Diamond Bar, City of	Northerly City Limit	Southerly City Limit	LA0G682	LA11G1	11-09.1	Full Width Asphalt Pavement Rehabilitation of Chino Hills Parkway from Diamond Ranch Road to Southerly City Limit, and Chino Avenue from Chino Hills Parkway to the easterly City Limit	CITY	$0	$281	$0	$0	$0	$0	$0	$281
La Mirada, City of	Valley View Avenue	Alondra Boulvard	LA0G415	LA11G1	11-00	Stage Road from Valley View Avenue to Alondra Boulevard street rehabilitation	CITY	$0	$0	$709	$0	$0	$0	$0	$709
La Verne, City of	Arrow Highway	Foothill Boulevard	LA0G197	LA11G1	11-09.1	Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard.	CITY	$0	$0	$0	$0	$0	$120	$0	$120
Lakewood, City of	various	various	LA0G546	LA11G1	11-09.1	Street Resurfacing in Various City Streets - resurface pavement, concrete repairs, curb ramps, loops, signing and striping	CITY	$0	$1,540	$0	$0	$0	$0	$0	$1,540
Long Beach, City of	Ocean Blvd	Pacific Coast Highway	LA0G463	LA11G1	11-00	On Cherry Avenue from Ocean Blvd to Pacific Coast Highway, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops.	CITY	$0	$197	$0	$0	$0	$0	$0	$197

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Long Beach, City of	10th Street	Anaheim Street	LA0G464	LA11G1	11-00	On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops.	CITY	$0	$95	$0	$0	$0	$0	$0	$95
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-09.1	Regionwide Local Highway System Preservation, and Reconstruction.	CITY	$4,500	$4,659	$0	$2,568	$0	$0	$0	$7,227
Norwalk, City of	Alondra Blvd.	Excelsior Drive	LA0G380	LA11G1	11-00	Rehabilitate Shoemaker Ave. from Alondra Blvd. to Excelsior Drive, Excelsior Drive from Shoemaker Ave. to Bloomfield Ave., and Bloomfield Ave. from Excelsior Drive to Rosecrans Ave.	CITY	$0	$700	$0	$0	$0	$0	$0	$700
Norwalk, City of	Lakeland Road	Imperial Highway	LA0G381	LA11G1	11-00	Rehabilitate Piioneer Boulevard from Lakeland Road to Imperial Highway.	CITY	$0	$0	$600	$0	$0	$0	$0	$600
Norwalk, City of	Union Street	Firestone Blvd.	LA0G384	LA11G1	11-00	Rehabilitate Paddison Avenue from Union Street to Firestone Boulevard.	CITY	$0	$280	$0	$0	$0	$0	$0	$280
Norwalk, City of	Imperial Highway	Rosecrans Ave.	LA0G385	LA11G1	11-00	Rehabilitate Norwalk Blvd./San Antonio Drive from Imperial Highway to Rosecrans Avenue.	CITY	$0	$1,500	$0	$0	$0	$0	$0	$1,500
Norwalk, City of	I-5 Freeway	Carmenita Road	LA0G388	LA11G1	11-00	Rehabilitate Rosecrans Ave. from I-5 freeway to Carmenita Road.	CITY	$0	$0	$0	$0	$500	$0	$0	$500
Paramount, City of	Downey Avenue	Garfield Avenue	LA0G634	LA11G1	11-01.1	Jackson Street Resurfacing from Downey Avenue to Paramount Boulevard and Texaco Avenue to Garfield Avenue - resurface pavement, concrete repairs, curb ramps, signing and striping. The project is using Toll Credits for the construction phase in the amount of $46.	CITY	$0	$89	$0	$0	$0	$0	$0	$89
Rosemead, City of	Hellman Avenue	San Gabriel Boulevard	LA0G681	LA11G1	11-05.1	San Gabriel Boulevard & Hellman Avenue Intersection. The project consists in the removal of existing AC pavement and the construction of a concrete pavement intersection, striping and traffic signal upgrade.	CITY	$0	$0	$0	$70	$0	$0	$0	$70

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Rosemead, City of	west city limit	San Gabriel Boulevard	LSSTPL018	LA11G1	11-00	Garvey Avenue from west city limit to San Gabriel Boulevard. Resurfacing and minor reconstruction of AC pavement and damaged sidewalk; curb and gutter repairs; installation of traffic loops; marking and striping.	CITY	$0	$0	$0	$0	$806	$0	$0	$806
San Marino, City of	Huntington Drive	800' Northerly	LA0G679	LA11G1	11-05.1	Sierra Madre Blvd 800 feet northerly Huntington Boulevard. The project consists in a AC Overlay and miscellaneous concrete work.	CITY	$0	$25	$0	$0	$0	$0	$0	$25
Santa Clarita, City of	CITYWIDE	CITYWIDE	LA0G638	LA11G1	11-01.1	2010-11 Asphalt Overlay Federal Project	CITY	$0	$928	$0	$0	$0	$0	$0	$928
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments.	CITY	$0	$1,500	$0	$0	$0	$0	$0	$1,500
South Gate, City of	East City Limit & Jefferson Ave	LA River & South City Limit	LA0G675	LA11G1	11-05.1	Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, etc.	CITY	$0	$1,060	$0	$0	$0	$0	$0	$1,060
South Pasadena, City of	FAIR OAKS	MARENGO	LA0G046	LA11G1	11-00	MONTEREY ROAD FROM FAIR OAKS AVENUE TO MARENGO AVENUE: Roadway rehabilitation and reconstruction no lane additions.	CITY	$0	$33	$0	$0	$0	$0	$0	$33
Walnut, City of	Grand Avenue	East City Limits	LA0G696	LA11G1	11-09.1	Temple Avenue from Grand Avenue to Easterly City Limits. Rehabilitation of asphalt pavement, minor modifications to existing raised medians, and other minor concrete repairs.	CITY	$0	$100	$0	$0	$0	$0	$0	$100

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
West Covina, City of	N. Garvey Ave	S. Garvey Ave	LA0G676	LA11G1	11-05.1	Major Street Rehabilitation - Azusa Canyon Road from San Bernardino Road to North City Limit, Workman Avenue from Homerest Avenue to Azusa Avenue, Citrus Street from North Garvey Avenue to South Garvey Avenue. Project includes 2" coldmill and overlay, remove and replace damaged concrete, install traffic loops and striping.	CITY	$0	$0	$0	$50	$0	$0	$0	$50
West Covina, City of	Amar Road	Intersection	LSSTPL048	LA11G1	11-05.1	Improvements to South Azusa Avenue/Amar Road Intersection (500 feet in all directions from intersection). Improvements include Grinding and paving intersection, construction of curb and gutter and wheelchair ramps and traffic signal modifications.	CITY	$0	$104	$0	$0	$0	$0	$0	$104
Whittier, City of	La Serna Drive	Santa Gertrudes Avenue	LA0G667	LA11G1	11-01.1	Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier.	CITY	$0	$0	$0	$56	$0	$0	$0	$56
Whittier, City of	Colima Road	La Serna Drive	LA0G552	LA11G1	11-09.1	Carretera Drive Overlay from Colima Road to La Serna Drive.	CITY	$0	$0	$0	$39	$0	$0	$0	$39
Whittier, City of	Youngwood Drive	Mar Vista Street	LA0G560	LA11G1	11-09.1	Villaverde Drive Cold Mill and Asphalt Overlay from Youngwood Drive to north of Mar Vista Street in the City of Whittier.	CITY	$0	$0	$0	$290	$0	$0	$0	$290
						TOTAL CITY		$4,500	$14,119	$1,525	$3,073	$1,306	$213	$0	$20,236
Carson, City of	Avalon Blvd	Wilmington Ave	LA0G389	LA11G1	11-00	Victoria Street from Avalon Bl to Wilington Ave pavement reconstruction and rehabilitation project include reconstruction of the damaged curb & gutter, sidewalk and existing asphalt pavement	LTF	$0	$100	$0	$0	$0	$0	$0	$100
Los Angeles County	Leffingwell	Imperial	LA0D293	LA11G1	11-00	MEYER ROAD IMPERIAL/LEFFINGWELL ET AL. ROAD REHABILITATION no lane addition or capacity.	LTF	$240	$960	$0	$0	$0	$0	$0	$960
						TOTAL LTF		$240	$1,060	$0	$0	$0	$0	$0	$1,060

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Downey, City of	Florence Ave.	Lubec St.	LA0G659	LA11G1	11-01.1	Pavement rehabilitation along Paramount Blvd. between Florence Ave. and Lubec St. Project includes grind and AC overlay, miscellaneous concrete improvements, installation of traffic signal communications conduit and incidental striping replacement. None capacity.	PC20	$0	$100	$0	$0	$0	$0	$0	$100
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-09.1	Regionwide Local Highway System Preservation, and Reconstruction.	PC20	$9,000	$2,572	$6,500	$0	$3,500	$0	$0	$12,572
Los Angeles County MTA	NA	N/A	LAG1001	LA11G1	11-17	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	PC20	$0	$0	$5,000	$0	$10,000	$0	$0	$15,000
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments.	PC20	$0	$600	$0	$0	$0	$0	$0	$600
Walnut, City of	Grand Avenue	East City Limits	LA0G696	LA11G1	11-09.1	Temple Avenue from Grand Avenue to Easterly City Limits. Rehabilitation of asphalt pavement, minor modifications to existing raised medians, and other minor concrete repairs.	PC20	$0	$1,205	$0	$0	$0	$0	$0	$1,205
						TOTAL PC20		$9,000	$4,477	$11,500	$0	$13,500	$0	$0	$29,477
Alhambra, City of	North City Limit	South City Limit	LA0G690	LA11G1	11-07.1	Rehabilitate Garfield Avenue from the North City Limit(NCL)to the South City Limit(SCL)	STPL	$0	$0	$0	$0	$713	$713	$0	$1,426
Alhambra, City of	Atlantic Blvd	West City Limits	LSSTPL004	LA11G1	11-00	Mission Road: Garfield Ave to West City Limits Road rehabilitation, Install Handicapped Ramps, sidewalk, curb & gutter, medians and street scape.	STPL	$0	$106	$1,664	$0	$0	$0	$0	$1,770
Bell Gardens, City of	Garfield	Perry	LA0G651	LA11G1	11-09.1	Foster Bridge Blvd. Street Resurfacing Project: pavement improvement including ADA improvements, sidewalks, curb/gutter, driveway approach replacement.Project will be using Toll Credits in the amount of $19 for construction.	STPL	$0	$168	$0	$0	$0	$0	$0	$168

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Bell Gardens, City of	Ajax	Scout	LA0G557	LA11G1	11-09.1	Florence Ave: RAC reconstruction cold mill and overlay, from Ajax to Scout Ave.This project will use $22,469 of Toll Credits to match the STPL federal funds in the CON phase.	STPL	$0	$197	$0	$0	$0	$0	$0	$197
Bell, City of	Walker Avenue	710 Bridge	LA0G678	LA11G1	11-05.1	Florence Avenue Street Resurfacing Project - from Walker Avenue to 710 Freeway Bridge. The project consists in a AC Overlay and miscellaneous concrete work. Project will be using Toll Credit for construction phase in amount of $43.	STPL	$0	$0	$0	$0	$372	$0	$0	$372
Calabasas, City of	Citywide	Citywide	LA0G462	LA11G1	11-05.1	Various locations - Lost Hills Road, Calabasas Road, Saratoga Hills/Sratoga Ranch community residential streets - Rubberized Asphalt Overlay and Type II Slurry Project. The project will remove and replace deteriorating pavement, repair cracked pavement and construct Americans With Disabilities Act (ADA)-compliant sidewalk ramps.	STPL	$0	$136	$0	$0	$0	$0	$0	$136
Covina, City of	Barranca	Armel	LA0G641	LA11G1	11-05.1	Puente: Barranca to 140ft west of Armel, reconstruct and rehabilitate. No lanes added. Project using Toll Credits (Construction phase $114).	STPL	$0	$800	$0	$0	$0	$0	$0	$800
Culver City, City of	city limits	city limits	LA0G608	LA11G1	11-09.1	Street Rehabilitation of Various City Streets.(Grind and overlay with localized R&R)no capacity. Project using $61 in Toll Credit for construction.	STPL	$0	$0	$0	$0	$468	$0	$0	$468
Diamond Bar, City of	Northerly City Limit	Southerly City Limit	LA0G682	LA11G1	11-09.1	Full Width Asphalt Pavement Rehabilitation of Chino Hills Parkway from Diamond Ranch Road to Southerly City Limit, and Chino Avenue from Chino Hills Parkway to the easterly City Limit	STPL	$0	$519	$0	$0	$0	$0	$0	$519
Downey, City of	Florence Ave.	Lubec St.	LA0G659	LA11G1	11-01.1	Pavement rehabilitation along Paramount Blvd. between Florence Ave. and Lubec St. Project includes grind and AC overlay, miscellaneous concrete improvements, installation of traffic signal communications conduit and incidental striping replacement. None capacity.	STPL	$0	$459	$0	$0	$0	$0	$0	$459
Lakewood, City of	various	various	LA0G546	LA11G1	11-09.1	Street Resurfacing in Various City Streets - resurface pavement, concrete repairs, curb ramps, loops, signing and striping	STPL	$0	$820	$0	$0	$874	$0	$0	$1,694

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Long Beach, City of	Hill Street	Willow Street	LA0G680	LA11G1	11-05.1	Long Beach Blvd. from Hill Street to Willow Street. Pavement rehabilitation, concrete improvements, installing pavement markers, markings and traffic striping. Toll Credit for construction $146.	STPL	$0	$0	$0	$1,267	$0	$0	$0	$1,267
Long Beach, City of	Ocean Blvd	Pacific Coast Highway	LA0G463	LA11G1	11-00	On Cherry Avenue from Ocean Blvd to Pacific Coast Highway, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops.	STPL	$0	$1,523	$0	$0	$0	$0	$0	$1,523
Long Beach, City of	10th Street	Anaheim Street	LA0G464	LA11G1	11-00	On Long Beach Blvd from 10th Street to Anaheim, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacment of damaged signal detector loops.	STPL	$0	$720	$0	$0	$0	$0	$0	$720
Long Beach, City of	Termino Ave.	Livingston Dr.	LA0G643	LA11G1	11-09.1	Broadway between Termino Ave. and Livingston Dr. Rehab and reconstruction. Project using Toll Credits in the amount of $138 for Construction Phase.	STPL	$0	$1,070	$0	$0	$0	$0	$0	$1,070
Los Angeles A, City of	LA GRANGE	OLYMPIC	LSTMP107	LA11G1	11-00	Beverly Glen Blvd - La Grange Ave to Olympic Blvd. This project includes widening and realignment of Beverly Glen Blvd to provide for left turn median. No lane additions are required.	STPL	$1,771	$0	$1,568	$0	$0	$0	$0	$1,568
Los Angeles County	Valyermo over	Pallett Creek	LA0G486	LA11G1	11-09.1	Valyermo Road over Pallett Creek Et Al. (Project using $181 in Toll Credits for Construction phase).	STPL	$0	$0	$0	$1,575	$0	$0	$0	$1,575
Los Angeles County	Et.	Al.	LSSTPL050	LA11G1	11-01.1	Avenue I Et. Al Roadway Resurfacing and Rehabilitation. (Project using $315 in Toll Credits for Construction Phase).	STPL	$0	$0	$0	$2,742	$0	$0	$0	$2,742
Los Angeles County	2453 w/o Munz Ranch Road	Bouquet Canyon Road	LSSTPL052	LA11G1	11-01.1	Elizabeth Lake Road- Roadway resurfacing and rehabilitation project. Project is using Toll Credit for construction phase in the amount of $392	STPL	$0	$0	$0	$0	$3,414	$0	$0	$3,414

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Los Angeles County	1300 e/o Fullerton Road	Alexdale Lane	LSSTPL053	LA11G1	11-01.1	Pathfinder Road- Roadway resurfacing and rehabilitation Project. Project is using Toll Credit for construction phase in amount of $208.	STPL	$0	$0	$0	$0	$1,811	$0	$0	$1,811
Los Angeles County MTA	A	Z	LSTMP164	LA11G1	11-09.1	Regionwide Local Highway System Preservation, and Reconstruction.	STPL	$12,983	$70	$0	$1,349	$0	$0	$0	$1,419
Los Angeles County MTA	NA	N/A	LAG1001	LA11G1	11-17	Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL	$0	$0	$7,000	$2	$299	$0	$0	$7,301
Norwalk, City of	Pioneer Boulevard	Shoemaker Avenue	LA0G652	LA11G1	11-01.1	Alondra Boulevard Rehabilitation Project from Pioneer Boulevard to Shoemaker Avenue includes rubberized asphalt concrete overlay, reconstruction of concrete sidewalks, curb access ramps, traffic striping, traffic loop replacement, pavement markings, parking stall and curb painting. Toll Credit of $172,050 will be used to match STPL in CON phase based on a 11.47% match of the total project construction cost of $1,500,000.	STPL	$0	$0	$0	$1,500	$0	$0	$0	$1,500
Palmdale, City of	Citywide	Citywide	LA0G556	LA11G1	11-09.1	2011 Arterial Rehabilitation and Reconstruction Program-Associated with Project LAES062. Project is using Toll Credit for Construction in the amount of $126.	STPL	$0	$0	$0	$1,100	$0	$0	$0	$1,100
Paramount, City of	Downey Avenue	Garfield Avenue	LA0G634	LA11G1	11-01.1	Jackson Street Resurfacing from Downey Avenue to Paramount Boulevard and Texaco Avenue to Garfield Avenue - resurface pavement, concrete repairs, curb ramps, signing and striping. The project is using Toll Credits for the construction phase in the amount of $46.	STPL	$0	$400	$0	$0	$0	$0	$0	$400
Rosemead, City of	Hellman Avenue	San Gabriel Boulevard	LA0G681	LA11G1	11-05.1	San Gabriel Boulevard & Hellman Avenue Intersection. The project consists in the removal of existing AC pavement and the construction of a concrete pavement intersection, striping and traffic signal upgrade.	STPL	$0	$0	$0	$330	$0	$0	$0	$330

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Rosemead, City of	west city limit	San Gabriel Boulevard	LSSTPL018	LA11G1	11-00	Garvey Avenue from west city limit to San Gabriel Boulevard. Resurfacing and minor reconstruction of AC pavement and damaged sidewalk; curb and gutter repairs; installation of traffic loops; marking and striping.	STPL	$0	$0	$0	$0	$0	$0	$0	$0
San Marino, City of	Huntington Drive	800' Northerly	LA0G679	LA11G1	11-05.1	Sierra Madre Blvd 800 feet northerly Huntington Boulevard. The project consists in a AC Overlay and miscellaneous concrete work.	STPL	$0	$88	$0	$0	$0	$0	$0	$88
Santa Clarita, City of	CITYWIDE	CITYWIDE	LA0G638	LA11G1	11-01.1	2010-11 Asphalt Overlay Federal Project	STPL	$0	$1,822	$0	$0	$0	$0	$0	$1,822
Santa Monica, City of	I-10 Freeway	Ozone Ave	LA0G637	LA11G1	11-01.1	Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments.	STPL	$0	$1,100	$0	$0	$0	$0	$0	$1,100
Santa Monica, City of	Dewey	Marine	LA0G496	LA11G1	11-07.1	Robson Avenue & Marine Street Reconstruction Project. Project using $63 in Toll Credit for Con phase	STPL	$0	$0	$0	$0	$549	$0	$0	$549
South El Monte, City of	Rush Street	Kingerman Street	LA0G129	LA11G1	11-01.1	Merced Avenue from Rush Street to Klingerman Rehab and Resurfacing. Project is using Toll Credits, $5 in PS&E and $28 in Construction.	STPL	$0	$285	$0	$0	$0	$0	$0	$285
South Gate, City of	East City Limit & Jefferson Ave	LA River & South City Limit	LA0G675	LA11G1	11-05.1	Street improvements of Imperial Hwy from east City Limit to LA River and Garfield Avenue from Jefferson Ave to South City Limit. Improvements include but not limit to rehabilitation of pavement, reconstruction of damaged curb and gutter, drive approaches, sidewalk, etc.	STPL	$0	$414	$0	$0	$0	$0	$0	$414
South Pasadena, City of	FAIR OAKS	MARENGO	LA0G046	LA11G1	11-00	MONTEREY ROAD FROM FAIR OAKS AVENUE TO MARENGO AVENUE: Roadway rehabilitation and reconstruction no lane additions.	STPL	$0	$247	$0	$0	$0	$0	$0	$247

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G1 Group Project Listing for amendment 11-17

LA11G1 -- Group projects for pavement resurfacing and or rehabilitation on local roads throughout county. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards no lane additions.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Walnut, City of	Grand Avenue	East City Limits	LA0G696	LA11G1	11-09.1	Temple Avenue from Grand Avenue to Easterly City Limits. Rehabilitation of asphalt pavement, minor modifications to existing raised medians, and other minor concrete repairs.	STPL	$0	$195	$0	$186	$0	$0	$0	$381
West Covina, City of	N. Garvey Ave	S. Garvey Ave	LA0G676	LA11G1	11-05.1	Major Street Rehabilitation - Azusa Canyon Road from San Bernardino Road to North City Limit, Workman Avenue from Homerest Avenue to Azusa Avenue, Citrus Street from North Garvey Avenue to South Garvey Avenue. Project includes 2" coldmill and overlay, remove and replace damaged concrete, install traffic loops and striping.	STPL	$0	$0	$0	$330	$0	$0	$0	$330
West Covina, City of	Amar Road	Intersection	LSSTPL048	LA11G1	11-05.1	Improvements to South Azusa Avenue/Amar Road Intersection (500 feet in all directions from intersection). Improvements include Grinding and paving intersection, construction of curb and gutter and wheelchair ramps and traffic signal modifications.	STPL	$0	$909	$0	$0	$0	$0	$0	$909
Whittier, City of	La Serna Drive	Santa Gertrudes Avenue	LA0G667	LA11G1	11-01.1	Janine Drive Resurfacing from La Serna Drive to Santa Gertrudes Avenue in the City of Whittier.	STPL	$0	$0	$0	$429	$0	$0	$0	$429
Whittier, City of	Colima Road	La Serna Drive	LA0G552	LA11G1	11-09.1	Carretera Drive Overlay from Colima Road to La Serna Drive.	STPL	$0	$0	$0	$297	$0	$0	$0	$297
Whittier, City of	Youngwood Drive	Mar Vista Street	LA0G560	LA11G1	11-09.1	Villaverde Drive Cold Mill and Asphalt Overlay from Youngwood Drive to north of Mar Vista Street in the City of Whittier.	STPL	$0	$0	$0	$310	$0	$0	$0	$310
						TOTAL STPL		$14,754	$12,048	$10,232	$11,417	$8,500	$713	$0	$42,910

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Norwalk, City of	Marilla Avenue	Best Avenue	LA0G379	LA11G3	11-00	Modify medians at Rosecrans Avenue and Carmenita Road to accomodate longer left turn pockets as part of I-5 Corridor Improvements Traffic Mitigation Projects.	AGENCY	$0	$150	$0	$0	$0	$0	$0	$150
						TOTAL AGENCY		**$0**	**$150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$150**
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included.	CITY	$0	$0	$550	$0	$0	$0	$0	$550
Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	CITY	$0	$113	$598	$0	$0	$0	$0	$711
Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	CITY	$0	$561	$0	$0	$0	$0	$0	$561
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	CITY	$265	$151	$0	$0	$0	$0	$0	$151
El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	CITY	$253	$1,851	$0	$0	$0	$0	$0	$1,851

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Glendale, City of	Colorado St.	LaCrescenta Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	CITY	$0	$575	$0	$0	$0	$0	$0	$575
Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	CITY	$0	$0	$815	$1,993	$2,565	$0	$0	$5,373
Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	CITY	$0	$2,122	$0	$0	$0	$0	$0	$2,122
Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Livingston	CITY	$0	$986	$0	$0	$0	$0	$0	$986
Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	CITY	$2,712	$1,722	$0	$0	$0	$0	$0	$1,722
Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region]	CITY	$690	$475	$0	$0	$0	$0	$0	$475

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	CITY	$291	$1,501	$0	$0	$0	$0	$0	$1,501
Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	CITY	$618	$2,876	$0	$0	$0	$0	$0	$2,876
Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	CITY	$558	$3,299	$0	$0	$0	$0	$0	$3,299
Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	CITY	$77	$525	$0	$0	$0	$0	$0	$525
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-17	Regionwide safety and operational improvements.	CITY	$0	$3,673	$0	$0	$0	$0	$0	$3,673
Norwalk, City of	Bloomfield Ave.	Bloomfield Ave.	LA0G387	LA11G3	11-00	Widen intersection of Imperial Highway and Bloomfield Ave. to accomodate dual left turns at all four approaches. No additional through travel lanes.	CITY	$0	$0	$2,500	$0	$0	$0	$0	$2,500

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Palmdale, City of	At 10th Street West	Intersection	LA0G504	LA11G3	11-09.1	The project involves the installation of a traffic signal and roadway improvements at the intersection of Rancho Vista Boulevard(Avenue P) and 10th Street East. This project will add a right turn lane for the East and West bound legs; left turn lanes and an increase in the length of the existing right turn lanes for the North and Southbound legs. The improvements will necessitate the relocation of 4 Edison transmission poles. The project is for safety enhancement and is not meant to enhance capacity.	CITY	$0	$320	$0	$0	$0	$0	$0	$320
Pasadena, City of	Linda Vista	Arroyo	LA0G234	LA11G3	11-00	This project provides for the seismic retrofit of the Holly Street Bridge	CITY	$0	$1,275	$1,225	$1,000	$1,000	$1,000	$3,000	$8,500
Pasadena, City of	Arroyo	S City Limit	LA0G235	LA11G3	11-00	This project provides for the seismic retrofit of the San Rafael Bridge.	CITY	$0	$900	$0	$5,100	$0	$0	$0	$6,000
San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	CITY	$0	$839	$377	$0	$0	$0	$0	$1,216
San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	CITY	$0	$816	$626	$1,660	$0	$0	$0	$3,102
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	CITY	$525	$400	$0	$0	$0	$0	$0	$400
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	CITY	$0	$620	$0	$0	$0	$0	$0	$620

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	CITY	$0	$0	$0	$0	$407	$0	$0	$407
Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	CITY	$0	$0	$66	$168	$0	$0	$0	$234
Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-05.1	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	CITY	$0	$0	$6	$75	$0	$0	$0	$81
						TOTAL CITY		**$5,989**	**$25,600**	**$6,763**	**$9,996**	**$3,972**	**$1,000**	**$3,000**	**$50,331**
Los Angeles County	Various	Various	LA0D469	LA11G3	11-00	SOUTH BAY TRAFFIC SIGNAL SYNCHRONIZATION	CO	$0	$2,331	$0	$0	$0	$0	$0	$2,331
Los Angeles County	Various	Various	LA962316	LA11G3	11-00	SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT	CO	$3,946	$750	$0	$0	$0	$0	$0	$750
						TOTAL CO		**$3,946**	**$3,081**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,081**
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	GEN	$400	$400	$0	$0	$0	$0	$0	$400
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	GEN	$0	$500	$0	$0	$0	$0	$0	$500
						TOTAL GEN		**$400**	**$900**	**$0**	**$0**	**$0**	**$0**	**$0**	**$900**

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	LTF	$0	$1,907	$0	$0	$0	$0	$0	$1,907
Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	LTF	$0	$0	$0	$0	$335	$0	$0	$335
Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	LTF	$218	$1,592	$0	$0	$0	$0	$0	$1,592
Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	LTF	$237	$266	$0	$0	$0	$0	$0	$266
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	LTF	$241	$0	$550	$0	$0	$0	$0	$550
Los Angeles County	Fullerton &	Pathfinder	LA0D466	LA11G3	11-00	FULLERTON RD AND PATHFINDER RD INTERSECTION IMPROVEMENTS: NB APPROACH CONVERT RTL TO FREE RTL; SB APPROACH RESTRIPE FOR 3ED THROUGH LANE AND TO ADD SECOND LTL AT INTERSECTION	LTF	$0	$0	$482	$0	$0	$0	$0	$482
Los Angeles County	45 TH West	14 Freeway	LA0D459	LA11G3	11-00	AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST	LTF	$0	$3,354	$0	$0	$0	$0	$0	$3,354

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Los Angeles County	Colima and	Hacienda	LA0D464	LA11G3	11-00	IMPROVEMENTS AT INTERSECTION OF COLIMA RD & HACIENDA BLVD: RECONSTRUCT/ RESTRIPE FOR 3ED THROUGH LANE ON WB & EB APPROACHES; RESTRIPE FOR 3ED THROUGH LANE ON NB APPROACH	LTF	$0	$0	$314	$0	$0	$0	$0	$314
Los Angeles County	HACIEND A BLVD. &	GALE AVE	LA0D467	LA11G3	11-00	HACIENDA BLVD & GALE AV INTERSECTION IMPROVEMENTS: RESTRIPE FOR 2ND LTL ON EB & WB APPROACHES; RECONSTRUCT/ RESTRIPE FOR 2ND LTL ON NB AND SB APPROACHES & ADD RTL NB APPROACH	LTF	$0	$429	$0	$0	$0	$0	$0	$429
Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	LTF	$1,648	$0	$577	$0	$0	$0	$0	$577
						TOTAL LTF		$2,344	$7,548	$1,923	$0	$335	$0	$0	$9,806
Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION-AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC20	$570	$0	$1,618	$0	$0	$0	$0	$1,618
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-17	Regionwide safety and operational improvements.	PC20	$0	$0	$10,000	$0	$10,000	$0	$0	$20,000
San Gabriel, City of	at	Broadway	LAE1579	LA11G3	11-00	BROADWAY & LAS TUNAS INTERSECTION IMPROVEMENTS. REHAB BOTH INTERSECTIONS ACQUIRE CORNER CUTOFFS AND MAKE EVERYTHING ADA COMPLIANT.	PC20	$0	$555	$0	$0	$0	$0	$0	$555
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	PC20	$0	$270	$0	$0	$0	$0	$0	$270
						TOTAL PC20		**$570**	**$825**	**$11,618**	**$0**	**$10,000**	**$0**	**$0**	**$22,443**

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

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IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Arcadia, City of	Duarte Road	Duarte Road	LAF3110	LA11G3	11-00	Intersection of Baldwin Avenue & Duarte Road. Imprvmts for the intersection of Baldwin Av & Duarte Rd. Reconstruct/widen, add a second left-turn lane for eastbound approach of Duarte Rd to northbound Baldwin Ave., and realign the through lanes, left-turn lanes and median channelization on Duarte Road. Traffic signal modifications, a bus pad and a loading zone turnout reconstruction, and pedestrian sidewalk improvements are included.	PC25	$0	$0	$117	$551	$0	$0	$0	$668
Arcadia, City of	NA	NA	LAF1332	LA11G3	11-00	Arcadia Arterial ITS Development Project. Design and implementation of VDS, CCTV, CMS, and one-mile of fiber communications, development of arterial performance measurement system, and integration of Metro's RIITS.	PC25	$0	$1,026	$950	$0	$0	$0	$0	$1,976
Beverly Hills, City of	Doheny Drive	Moreno Drive	LAF1337	LA11G3	11-00	Santa Monica Bl. Signal Synchronization. Upgrading 10 traffic signals along Santa Monica Bl, interconnection, connection to the City's Central signal system to provide and establish synchronization timing plans.	PC25	$0	$1,308	$0	$0	$0	$0	$0	$1,308
Downey, City of	Bellflower Blvd.	Bellflower Blvd.	LAF1119	LA11G3	11-00	Bellflower Bl at Imperial Hwy Improvements. Construction of right-turn pocket in the EB, SB, and NB directions and reconstruct curb returns at each corner with 50-foot radii	PC25	$480	$293	$0	$0	$0	$0	$0	$293
El Monte, City of	Santa Anita Ave	Granada Ave	LAF1215	LA11G3	11-00	Santa Anita Ave & Valley Blvd Intersection Improvements. It includes turn lanes, utility relocation and signal synchronization.	PC25	$118	$1,986	$0	$0	$0	$0	$0	$1,986
Glendale, City of	Colorado St.	LaCrescenta Ave.	LAF1306	LA11G3	11-00	Fiber Optic Communication Gap Closure for IEN Expansion. Install fiber optic lines to expand signal communication infrastructure with Glendale TMC and the LA County's IEN to provide regional incident response plans.	PC25	$0	$1,433	$0	$0	$0	$0	$0	$1,433

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

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Inglewood, City of	La Cienega	Crenshaw	LAF3128	LA11G3	11-00	Century Boulevard Mobility Improvement Project. Construct raised median with turn pockets & additional turn lanes at major intersections along Century Blvd to improve mobility & reduce congestion & delays. Century, La Cienega and Crenshaw.	PC25	$0	$0	$489	$1,196	$1,539	$0	$0	$3,224
Long Beach, City of	Ocean Blvd.	Wardlow	LAF1334	LA11G3	11-00	Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.	PC25	$0	$2,706	$0	$0	$0	$0	$0	$2,706
Long Beach, City of	Alamitos Ave.	Livingston Drive	LAF1341	LA11G3	11-00	Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Livingston	PC25	$0	$1,406	$0	$0	$0	$0	$0	$1,406
Long Beach, City of	3rd St.	Shoreline Drive	LA996322	LA11G3	11-00	DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.	PC25	$0	$1,093	$0	$0	$0	$0	$0	$1,093
Los Angeles A, City of	n/a	n/a	LAF1313	LA11G3	11-00	City / County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application for this project.	PC25	$0	$0	$0	$0	$1,338	$0	$0	$1,338
Los Angeles A, City of	Rinaldi St	Ronald Regan Fwy	LAF1128	LA11G3	11-00	Balboa Bl Widening at Rinaldi St. Project will widen the west side of Balboa Bl bet Rinaldi St and the Ronald Regan Fwy (SR-118) in order to provide add'l roadway access to fwy on-ramps	PC25	$441	$494	$0	$0	$0	$0	$0	$494
Los Angeles A, City of	Beverly Blvd	Melrose Ave	LA0C8090	LA11G3	11-00	VERMONT AV BRIDGE WIDENING N/B ACCESS FREEWAY. WIDEN VERMONT AV BRIDGE AT RTE 101 FWY BY PROVIDING ADDTNL LEFT-TURN LANE ON N/B VERMONT AV ONTO N/B RTE. (PPNO 3112).	PC25	$3,901	$2,774	$0	$0	$0	$0	$0	$2,774

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Los Angeles County	LA Cienega	Slauson	LAF1156	LA11G3	11-00	Slauson Avenue Corridor Improvements. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region]	PC25	$755	$518	$0	$0	$0	$0	$0	$518
Los Angeles County	Various	Various	LAF1311	LA11G3	11-00	South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials.	PC25	$815	$6,124	$0	$0	$0	$0	$0	$6,124
Los Angeles County	Various	Various	LAF1312	LA11G3	11-00	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region.	PC25	$361	$13,038	$0	$0	$0	$0	$0	$13,038
Los Angeles County	Various	Various	LAF1321	LA11G3	11-00	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components.	PC25	$1,560	$13,369	$0	$0	$0	$0	$0	$13,369
Los Angeles County	LA Cienga Blvd	Slauson Avenue	LAF1344	LA11G3	11-00	Slauson Ave Corridor Improvements-Signals. The project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete traffic signal improvements in the region. (RSTI Proj #F1156)	PC25	$307	$2,099	$0	$0	$0	$0	$0	$2,099
Los Angeles County	Various	Various	LA974221	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PROJECT PHASE II IMRPOVE REGIONAL TRAFFIC MOBILITY REDUCE CONGESTION ALONG 7 MAJOR TRAVEL CORRIDOR	PC25	$7,391	$7,609	$0	$0	$0	$0	$0	$7,609
Los Angeles County	Various	Various	LA974242	LA11G3	11-00	SOUTH BAY SIGNAL SYNCHRONIZATION IMPROVEMENTS PHASE III INSTALLATION OF COMMUNICATIONS INFRASTRUCTURE	PC25	$0	$9,500	$0	$0	$0	$0	$0	$9,500

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Los Angeles County	Various	Various	LA974243	LA11G3	11-00	WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT	PC25	$3,237	$2,020	$0	$0	$0	$0	$0	$2,020
Los Angeles County	VARIOUS	VARIOUS	LA974244	LA11G3	11-00	SAN GABRIEL VALLEY TRAFFIC FORUM PROJECT PHASE III TRAFFIC SIGNAL SYNCHRONIZATION IMPROVEMENTS ON SELECTED ARTERIALS IN THE 12 CITY FORUM AREA	PC25	$0	$4,355	$0	$0	$0	$0	$0	$4,355
Los Angeles County	various	various	LA974245	LA11G3	11-00	POMONA VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS TRAFFIC SIGNAL SYNCHRONIZATION FAIRPLEX TRAFFIC MANAGEMENT PLAN	PC25	$0	$3,455	$0	$0	$0	$0	$0	$3,455
Los Angeles County	varoius	various	LA996292	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS - DESIGN AND CONSTRCT. MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SOUTH BAY AREA	PC25	$4,064	$2,563	$0	$0	$0	$0	$0	$2,563
Los Angeles County	various	various	LA996294	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS: DESIGN AND CONSTRCT OF MULTIJURISDICT. TRAFFIC SIGNAL SYNCH. ON REGIONAL ARTERIALS IN THE SAN GAB. VALLEY AREA OF L.A. CNTY.	PC25	$3,669	$2,910	$0	$0	$0	$0	$0	$2,910
Los Angeles County	VARIOUS	VARIOUS	LA996295	LA11G3	11-00	GATEWAY CITIES TRAFFIC SIGNAL CORRIDORS PHASE III: DESIGN & CONSTRUCT MULTIJURIS. SIGNAL SYSTEM IMPROVMENTS ON REGIONAL ARTERIALS IN THE GATEWAY CITIES	PC25	$5,852	$3,680	$0	$0	$0	$0	$0	$3,680
Los Angeles County	Multi	Jurisdictions	LA0B7050	LA11G3	11-00	GATEWAY CITY FORUM/CARSON STREET SIGNAL SYNCHRONIZATION-VARIETY OF MULTI-JURISDICTIONAL TRAFFIC SIGNAL IMPROVEMENT, INCREASE MOBILITY & RELIEVE EXSTNG CNGESTN ON CARSON. PPNO2845.	PC25	$0	$0	$1,427	$0	$0	$0	$0	$1,427

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Los Angeles County	Various	Various	LA0C8121	LA11G3	11-00	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT OF MULTI JURISDICTION-AL, SIGNAL SYS IMPRVMENT ON REGIONAL ARTERIALS USING CONVENTNAL & ADVANCED ITS.	PC25	$1,169	$7,012	$0	$0	$0	$0	$0	$7,012
Los Angeles County	various	various	LA0C8120	LA11G3	11-00	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT. DESIGN & CONSTRUCTION OF MULTI JURISDICTIONAL, SIGNAL SYSTEM IMPROVEMENTS ON REGIONAL ARTERIALS & ADVANCED ITS TECHNOLOGY.	PC25	$1,364	$0	$5,224	$0	$0	$0	$0	$5,224
Los Angeles County	Various	Various	LA0C8127	LA11G3	11-00	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDORS PHASE IV	PC25	$0	$0	$8,187	$0	$0	$0	$0	$8,187
San Gabriel, City of	at	Las Tunas	LAF1100	LA11G3	11-00	San Gabriel Bl-Las Tunas Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane, modify & upgrade traffic signals	PC25	$0	$315	$261	$0	$0	$0	$0	$576
San Gabriel, City of	at	Broadway	LAF1101	LA11G3	11-00	San Gabriel Bl-Broadway Intersection Improvements. Acquire add'l ROW for corner cutoffs to reconstruct curb radii to 35' and ADA compliance. Widening to extend thru lane & stripe for rt turn lane; modify and upgrade traffic signals	PC25	$0	$56	$464	$263	$0	$0	$0	$783
Santa Clarita, City of	CITYWIDE	CITYWIDE	LAF3300	LA11G3	11-00	ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system.	PC25	$0	$0	$0	$0	$0	$3,032	$0	$3,032
Santa Monica, City of	N/A	N/A	LAF1343	LA11G3	11-00	Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors.	PC25	$0	$0	$264	$669	$0	$0	$0	$933
						TOTAL PC25		**$35,484**	**$93,142**	**$17,383**	**$2,679**	**$2,877**	**$3,032**	**$0**	**$119,113**

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Santa Clarita, City of	Newhall Ranch Road	Golden Valley Road	LA0G438	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Signal, Circulation and Safety Improvements at Newhall Ranch Road and Golden Valley Road	Section 125 - 2009 Annual Appropriations	$0	$285	$0	$0	$0	$0	$0	$285
Santa Clarita, City of	Newhall Ranch Road	Bouquet Canyon	LA0G439	LA11G3	11-00	Santa Clarita Cross Valley Connector, Traffic Circulation and Safety Improvements at Newhall Ranch Road and Bouquet Canyon	Section 125 - 2009 Annual Appropriations	$0	$285	$0	$0	$0	$0	$0	$285
						TOTAL SEC 125			**$570**	**$0**	**$0**	**$0**	**$0**	**$0**	**$570**
Bellflower, City of	Rosecrans Avenue	Foster Road	LA0G599	LA11G3	11-09.1	Project using Toll Credit. Safety project for Citywide pavement rehabilitation of Bellflower Boulevard between Rosecrans Avenue and Foster Road and Woodruff Avenue Between Somerset Boulevard and Rosecrans Avenue. Work includes pavement grinding, asphalt concrete, pavement markings, curb and gutter, alley drive approaches and curb ramps.	STPL	$0	$0	$0	$0	$855	$0	$0	$855
Cerritos, City of	Gridley Road	Palo Verde Avenue	LA0G705	LA11G3	11-07.1	The project provides for pavement rehabilitation on 183rd Street from Gridley Road to Palo Verde Avenue. Pavement rehabilitation includes cold milling 2" of asphalt concrete, construction of a 2" asphalt concrete overlay, adjustment of utilities to grade, striping, and installation of new traffic loops. The project will also provide for the removal & reconstruction of deficient curb & gutter, sidewalk, and removal & reconstruction of wheelchair ramps. No additional through travel lanes. Project using $94 for Con and $1 for PE of Toll Credits in FY 10/11.	STPL	$0	$833	$0	$0	$0	$0	$0	$833

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
La Mirada, City of	Valley View	Knott	LA0G657	LA11G3	11-01.1	New Traffic Signal on Artesia Blvd at Industry Circle (east intersection). Installation of a new traffic signal. include poles, signal heads, video detection, warning signage and pavement markings, signal preemption technology, new ADA curb ramps and misc street improvements. Project using Toll Credits in the amount of $28 for Construction phase.	STPL	$0	$244	$0	$0	$0	$0	$0	$244
Lancaster, City of	Citywide	Citywide	LA0G736	LA11G3	11-11.1	Signal Safety Upgrade Improvements. The citywide project will replace aging signal operating equipment with new video detection systems, cameras, LEDs, signal indicators, signal battery backup units including batteries, pedestrian indicators, push buttons, load racks, and PDA 2 panels. This project will use $121,000 of toll credits to match the STPL federal funds in the CON phase.	STPL	$0	$0	$0	$1,055	$0	$0	$0	$1,055
Los Angeles A, City of			LA0G699	LA11G3	11-07.1	Sepulveda Tunnel under LAX Lighting Improvement in the vicinity of the Sepulveda Boulevard/Los Angeles International Airport tunnel. Replace existing deteriorated lighting and emergency backup power system. Work may include installation of new LED fixtures, external conduit, wires, and emergency backup equipment. Toll credits being used for construction phase in amount of $455	STPL	$0	$0	$0	$3,970	$0	$0	$0	$3,970
Los Angeles A, City of	Alvira St.	Robertson Blvd.	LA0G618	LA11G3	11-11.1	Pico Blvd. - Alvira St. to Robertson Blvd. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety Project.	STPL	$0	$990	$0	$0	$0	$0	$0	$990

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Los Angeles A, City of	Olympic Blvd.	Airdrome St.	LA0G619	LA11G3	11-11.1	La Cienega Blvd. - Olympic Blvd. to Airdrome St. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Some steel ornamental poles exist along the project route. Safety project. Project using Toll Credit for construction phase $161.	STPL	$0	$0	$0	$1,400	$0	$0	$0	$1,400
Los Angeles A, City of	Irolo St.	Western Ave.	LA0G620	LA11G3	11-11.1	8th St. - Irolo St. to Western Ave. CIP/STP Street Lighting Project - Abandon the existing high voltage street lighting system and replace with a new low voltage system. Work includes removal of existing poles; installation of new street lighting poles, conduit, wires, foundations, energy efficient luminaires; and possibly upgrade of traffic signal equipment. Project using $103 Toll Credit in FY 10/11 for construction.	STPL	$0	$901	$0	$0	$0	$0	$0	$901
Los Angeles A, City of	NA	NA	LSTMP110	LA11G3	11-05.1	Hollywood Media District Area: installation of wayfinding signage (Swap STPL for TEA)	STPL	$20	$15	$0	$160	$0	$0	$0	$175
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	11-17	Regionwide safety and operational improvements.	STPL	$0	$2,310	$3,000	$2,245	$5,181	$0	$0	$12,736

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Palmdale, City of	At 10th Street West	Intersection	LA0G504	LA11G3	11-09.1	The project involves the installation of a traffic signal and roadway improvements at the intersection of Rancho Vista Boulevard(Avenue P) and 10th Street East. This project will add a right turn lane for the East and West bound legs; left turn lanes and an increase in the length of the existing right turn lanes for the North and Southbound legs. The improvements will necessitate the relocation of 4 Edison transmission poles. The project is for safety enhancement and is not meant to enhance capacity.	STPL	$0	$1,000	$0	$0	$0	$0	$0	$1,000
Pasadena, City of	various	various	LA0G707	LA11G3	11-09.1	Safety project will provide resurfacing of various streets within the City of Pasadena. On New York Dr, California, Marengo, and State. Project using $146 in Toll Credits.	STPL	$0	$0	$0	$170	$964	$0	$0	$1,134
Pasadena, City of	various	various	LSSTPL058	LA11G3	11-00	Protected left turn signals at the intersections of Los Robles Ave. and Union St. and Washington Blvd. and Hill St.	STPL	$40	$201	$0	$0	$0	$0	$0	$201
San Gabriel, City of	at	Mission Rd.	LAE2690	LA11G3	11-00	SAN GABRIEL MISSION INTERSECTION IMPROVEMENT. REHAB INTERSECTION AND ACQUIRE CORNER CUT OFFS. RESTRIPE INTERSECTION AND MODIFY SIGNAL. NEW CURB,GUTTER AND SIDEWALK TO ADA.	STPL	$0	$100	$0	$0	$0	$0	$0	$100
Whittier, City of	Greenleaf Avenue	Greenleaf Avenue	LA0G731	LA11G3	11-09.1	Mulberry Drive at Greenleaf Avenue Traffic Signal Upgrade to provide protected left turn phases.	STPL	$0	$0	$0	$0	$240	$0	$0	$240
Whittier, City of	Dorland Street	Pleasant Way	LA0G357	LA11G3	11-05.1	Widening and realignment of Norwalk Boulevard at Whittier Boulevard (SR 72) to create a southbound auxiliary travel lane and dedicated right turn only lanes.	STPL	$0	$0	$44	$575	$0	$0	$0	$619
Whittier, City of	Whittier Avenue	Whittier Avenue	LSSTPL002	LA11G3	11-09.1	Hadley Street and Whittier Avenue adjacent to Whittier Union High School, installation of new traffic signal at the intersection	STPL	$0	$220	$0	$0	$0	$0	$0	$220
						TOTAL STPL		**$60**	**$6,814**	**$3,044**	**$9,575**	**$7,240**	**$0**	**$0**	**$26,673**

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G3 Group Project Listings for amendment 11-17

LA11G3 -- Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing. Safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, intersection signalization projects (individual intersections), paving marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements (no lane additions), warning devices, intersection channelization and or improvements (no throughlanes) throughout the County.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Los Angeles A, City of	Magnolia Blvd	Lankershim Blvd	LA0C8048	LA11G3	11-00	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. - Create drop off zone for Toluca Lake Elmentary School & Cuhenaga Blvd/Magnolia Blvd intersection improvements. NON-CAPACITY ENHANCING. PPNO 3099.	STPL-R - STP Local Regional	$410	$2,997	$0	$0	$0	$0	$0	$2,997
Los Angeles A, City of	N/A	N/A	LA996418	LA11G3	11-00	WIDEN NORTH LEG OF SEPULVEDA BLVD/BURBANK BLVD. INTRSECTION TO ALLOW FOR STRPING TWO EXCLSVE R- TURN LNS & WDN W. LEG OF INTRSCTN TO ALLOW STRIPING FOR TWO R- TURN LNES. PPNO 2369.	STPL-R - STP Local Regional	$0	$500	$560	$0	$0	$0	$0	$1,060
						TOTAL STPL-R		**$410**	**$3,497**	**$560**	**$0**	**$0**	**$0**	**$0**	**$4,057**

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G4 Group Project Listing for amendment 11-17

LA11G4 -- Group projects for planiting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40 CFR oart 93.126, 126, 128.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	11-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	CITY	$0	$0	$90	$46	$0	$0	$0	$136
Azusa, City of	E. Azusa Lane	1st Street	LAF3834	LA11G4	11-01	Azusa Gateway Project. Construct median and underpass enhancements including landscape/scenic beautification, gateway signage, ped lighting, and wall treatments.	CITY	$0	$484	$0	$0	$0	$0	$0	$484
Carson, City of	Carson Street	Dominguez St	LA0G453	LA11G4	11-00	Alameda Street Soundwall from Carson Street to Dominguez Street project includes the construction of a soundwall on a landscaped berm along the east side of Alameda Street.	CITY	$0	$0	$0	$200	$200	$200	$200	$800
Pasadena, City of	Eastside Neighborhood	JPL (Altadena)	LA0G156	LA11G4	11-00	Reconstruction of Eastside Neighborhood and JPL (Altadena) Connector Trail Project in Hahamongna Watershed Park (Grant from Recreational Trails Program). The length of trail improvements is approximately 1600 lineal feet.	CITY	$0	$30	$0	$0	$0	$0	$0	$30
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	11-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	CITY	$0	$0	$0	$544	$0	$0	$0	$544
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	11-00	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	CITY	$0	$0	$29	$0	$30	$61	$0	$120
Arcadia, City of	1st Avenue	Gold Line Station	LAF3805	LA11G4	11-00	Arcadia Gold Line Station Transit Plaza Enhancements. Enhancements including landscaping, street furniture, public art, and way-finding features at the transit plaza at the future Gold Line Arcadia Station.	CITY	$0	$0	$210	$108	$0	$0	$0	$318
Azusa, City of	E. Azusa Lane	1st Street	LAF3834	LA11G4	11-01	Azusa Gateway Project. Construct median and underpass enhancements including landscape/scenic beautification, gateway signage, ped lighting, and wall treatments.	CITY	$0	$0	$0	$108	$446	$115	$0	$669

Los Angeles County Metropolitan Transportation Authority (LACMTA) FY 2011 Transportation Improvement Program (TIP) LA11G4 Group Project Listing for amendment 11-17

LA11G4 -- Group projects for planiting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40 CFR oart 93.126, 126, 128.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	LUMP SUM	FTIP	PROJECT DESCRIPTION	SOURCE	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL (2011-2016)
West Hollywood, City of	Fountain Avenue	Romaine Street	LAF3811	LA11G4	11-00	La Brea Avenue Streetscape Project. Design and construct improvements to La Brea Av from Fountain Av to Romaine St, including landscaped median islands, street trees, planted wells/parkways, and pedestrian streetscape.	CITY	$0	$0	$0	$757	$0	$0	$0	$757
Whittier, City of	San Gabriel River Trail	Mills Avenue	LAF3807	LA11G4	11-00	Greenway Trail Directional Signage & Scenic Beautification. Encourage usage of the Whittier Greenway Trail by installing landscaping and placing directional signage leading to and from the San Gabriel River Trail.	CITY	$0	$0	$108	$0	$112	$230	$0	$450
						TOTAL CITY		**$0**	**$514**	**$437**	**$1,763**	**$788**	**$606**	**$200**	**$4,308**
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	11-17	Regionwide preservation, planting, landscaping and beautification enhancements.	PC20	$0	$0	$4,000	$0	$5,000	$0	$0	$9,000
						TOTAL PC20		**$0**	**$0**	**$4,000**	**$0**	**$5,000**	**$0**	**$0**	**$9,000**
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	11-17	Regionwide preservation, planting, landscaping and beautification enhancements.	STPL	$0	$5,000	$0	$5,000	$5,000	$0	$0	$15,000
						TOTAL STPL		**$0**	**$5,000**	**$0**	**$5,000**	**$5,000**	**$0**	**$0**	**$15,000**

DISTRICT 7 - 2011 FTIP PIRS: MPO= SCAG: CYLCE= 10/11-13/14 FTIP AMENDMENT#: 11-17 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	^LALS02
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
ARRA-SH	2010/11	25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	17427
	2010/11 Total					17427
ARRA-SH Total						17427
SHOPPAC	2010/11	20211	Route 710: From South Gate To Monterey Park, From Los Angeles River Bridge To Ramona Blvd. Rehabilitate Roadway	11-17	CTC VOTE	224422
		25130	Route 060: In The Cities Of Los Angeles, Terrace And Montebello From Santa Monica Viaduct To Greenwood Avenue. Rehabilitate Pavement.	11-17	CTC AWARD	13883
		25160	Route 014: In La County On Route 14 From Santa Clara River Br. To Sierra Hwy - Pavement Rehabilitation Replace Pcc, Grind And Cold Plane Ac	11-01	CTC VOTE	51520
		25210	Route 101: In Calabasas And Agoura Hills, From Las Virgenes Road To The Los Angeles/Ventura County Line. Rehabilitate Pavement.	11-17	CTC AWARD	1010
		25230	Route 057: In San Dimas, From Junction 10/71 To Route 210. Rehabilitate Pavement.	11-17	CTC AWARD	12214
		25280	Route 005: In La County On Route 5 From Vista Del Lago To La/Kern County Line - Pavement Rehabilitation	11-01	CTC VOTE	143630
		25490	Route 014: In And Near The City Of Palmdale On Route 14 From Sierra Hwy To Rayburn Rd - Replace Pcc, Grind And Cold Plane Ac	11-17	CTC VOTE	16120
		28690	Route 060: In La County On Route 60 From Rte 605 To Diamond Bar Bl. - Pavement Rehabilitation	11-17	CTC VOTE	112218
	2010/11 Total					575017
	2011/12	25200	Route 405: In The City Of Los Angeles, In The Neighborhoods Of Sherman Oaks, Van Nuys, And North Hills, From Route 101 To Route 5. Rehabilitate Pa	11-17	10H-449	33320
		25263	Route 005: In And Near Santa Clarita, From Route 14 To Lake Hughes Road. Rehabilitate Pavement.	11-17	10H-448	14440
		25261	Route 005: In The City Of Los Angeles, In Sylmar Neighborhood, From San Fernando Overhead To Route 14. Rehabilitate Mainline, Truck Spurs, And Ra	11-17	10H-447	14520
	2011/12 Total					62280
	2012/13	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway	11-17	10H-XXX	130800
	2012/13 Total					130800
	2013/14	18312	Route 710: In Long Beach And South Gate - Route 405 To Firestone Blvd. - Required Landscape Mitigation	11-00	2010 SHOPP	2737
		25240	Route 005: In And Near Burbank, From Western Avenue To Hollywood Way. Rehabilitate Pavement.	11-00	2010 SHOPP	27294
		25260	Route 005: In And Near Santa Clarita, From Route 210 To Lake Huges Road. Rehabilitate Pavement.	11-00	2010 SHOPP	83709
	2013/14 Total					113740
SHOPPAC Total						881837
Grand Total						899264

FTIP ID #	^LALS08
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2011.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2010/11	2X370	Route 014: In Sylmar And Santa Clarita, From Golden Valley To Via Princessa Way. Replace Electrical System Destroyed By Fire.	11-17	CTC VOTE	2253
		3X280	Route 107: In Torrance, At 227Th Street. Replace Failed Culvert Sections.	11-09	10H-263	1525
		4L220	Route 001: In Malibu, From Corral Canyon Road To Paradise Cove Park. Construct Retaining Structure.	11-17	CTC VOTE	8699
	2010/11 Total					12477
	2011/12	1992U	Route 039: Near Glendora, From 4.4 Miles South Of Route 2 To Route 2. Reconstruct Roadway And Rehabilitate Drainages	11-00	2010 SHOPP	49224
		2X840	Route 210: In La Cresenta, At Pickens Canyon Flume. Replace Flume Protective Liner.	11-06	10H-153	1595
		2X920	Route 091: In Compton And Long Beach, From Acacia Avenue To Atlantic Avenue. Repair Slopes.	11-06	10H-149	2958
		2X930	Route 105: In Paramount, From Route 710 To Garfield. Repair Slopes.	11-06	10H-150	1595
		2X940	Route 110: In Wilmington And Carson, From Mccarthur Avenue To Route 405. Repair Slopes.	11-06	10H-151	3335
		2X950	Route 405: In Long Beach And Carson, From Studebaker Street To Carson Street. Repair Slopes.	11-06	10H-152	4742
		2X960	Route 710: In Long Beach, From Pico Avenue To Long Beach Boulevard. Repair Slopes.	11-06	10H-154	2538
		2X970	Route 047: In The City Of Los Angeles, At The Vincent Thomas Bridge. Repair Slope.	11-06	10H-148	435
		2X980	Route 014: In Palmdale And Lancaster, From Avenue S To Avenue A. Repair Slopes.	11-17	10H-353	6525
		3X010	Route 010: In San Dimas, At The West Bound Route 10/71 Transition To Route 57. Slope Stabilization.	11-06	10H-146	850
		3X300	Route 010: In The City Of Los Angeles, West Of Soto Street Offramp. Reconstruct Failed Slope And Construct Retaining Wall.	11-09	10H-311	1813
		3X320	Route 010: In San Dimas, On Westbound Route 10 Transition To Northbound Route 57. Construct A Debris Barrier System.	11-09	10H-312	725
	2011/12 Total					76335
	2012/13	3X180	Route 047: In San Pedro, At Harbor Boulevard. Rebuild Slope And Repair Drainage System.	11-09	10H-272	611
		3X390	Route 001: In The City Of Los Angeles, Near Dominguez Channel Bridge. Replace Retaining Wall System.	11-17	10H-440	5100
	2012/13 Total					5711
SHOPPAC Total						94523
Grand Total						94523

ORANGE COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Administrative Modification #11-17
October, 2011
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
		Local Hwy		
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Revise Funds Between Fiscal Years STPL-R: ► Add funds in 10/11 in CON for $1,692 — Delete funds in 11/12 in CON for $1,692 Total project cost remains the same at $15,545	Update programming to reflect year of obligation.
Orange County	ORA082401	COW CAMP ROAD (4 LANES) FROM ANTONIO TO FOOTHILL TRANSPORTATION CORRIDOR (FTC)IS A MAJOR ARTERIAL HIGHWAY AND FROM FTC TO ORTEGA PRIMARY ARTERIAL HIGHWAY.	Increase Funding ORAM2RC: ► Add funds in 12/13 in CON for $3,717 SLP: ► Add funds in 12/13 in CON for $3,717 Total project cost increased from $186,000 to $193,434	Project updated to reflect current estimates.
Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase	CMAQ: - Decrease funds in 11/12 in CON from $20,473 to $17,373 DEMOSTL: + Increase funds in 11/12 in CON from $15,500 to $18,600 Total project cost remains the same at $117,383	Fund source change.
Orange County Transportation Authority (OCTA)	ORA020825	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $3,032 in toll credits for ROW phase in FY10/11	Change Fund Source STPL-R: ► Add funds in 11/12 in ROW for $14,069 — Delete funds in 12/13 in CON for $14,069 DEMOSTL: — Delete funds in 10/11 in ROW for $15,158 ► Add funds in 11/12 in ROW for $1,089 ► Add funds in 12/13 in CON for $10,969 AGENCY: ► Add funds in 12/13 in CON for $3,100 Total project cost remains the same at $73,956	Fund shift.
Orange County Transportation Authority (OCTA)	ORA020826	TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT	Revise Funds Between Fiscal Years CMAQ: — Delete funds in 11/12 in CON for $4,456 ► Add funds in 13/14 in CON for $4,428 STPL-R: - Decrease funds in 10/11 in ROW from $23,748 to $21,494 ► Add funds in 11/12 in ROW for $2,254 — Delete funds in 11/12 in CON for $26,259 ► Add funds in 13/14 in CON for $26,287 Total project cost remains the same at $99,210	Fund shift.
Santa Ana, City of	ORA120520	SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)	Revise Funds Between Fiscal Years STPL-R: — Delete funds in 10/11 in ROW for $6,595 ► Add funds in 12/13 in ROW for $6,595 Total project cost remains the same at $12,437	Project updated to reflect year of obligation.
Santa Ana, City of	ORA125	BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS	Increase Funding ORAM2RC: ► Add funds in 11/12 in CON for $3,120 SLP: ► Add funds in 11/12 in CON for $3,120 Total project cost increased from $160,046 to $166,286	Project updated to reflect current estimates.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Various Agencies	ORA990906	Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Revise Funds Between Fiscal Years STPE-R: - Decrease funds in 10/11 in CON from $513 to $227 - Decrease funds in 11/12 in CON from $1,790 to $481 + Increase funds in 12/13 in CON from $934 to $2,527 ▶ Add funds in 13/14 in CON for $2 5307LA: — Delete funds in 12/13 in Total project cost remains the same at $35,834	Project updated to reflect current group listing.
Various Agencies	ORA990907	Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	Increase Funding STPE-R: + Increase funds in 10/11 in CON from $3,154 to $3,438 + Increase funds in 11/12 in CON from $1,516 to $2,826 - Decrease funds in 12/13 in CON from $2,933 to $1,406 + Increase funds in 13/14 in CON from $1,293 to $1,500 Total project cost increased from $16,063 to $16,337	Project updated to include project in group listing.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Hwy				
San Juan Capistrano, City of	ORA120326	RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS	Change Fund Source CMIA: ▶ Add funds in 12/13 in CON for $15,926 CITY: - Decrease funds in 12/13 in CON from $20,000 to $4,074 Total project cost remains the same at $84,514	Fund source change.
Orange County Transportation Authority (OCTA)	ORA990929	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D	Increase Funding CMAQ: ▶ Add funds in 11/12 in ENG for $4,246 ORAFWY2: - Decrease funds in 11/12 in ENG from $6,260 to $2,014 Total project cost remains the same $8,360	Fund source change.
Orange County Transportation Authority (OCTA)	ORA111002	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E	Change Fund Source CMAQ: ▶ Add funds in 11/12 in ENG for $3,687 ORAFWY2: - Decrease funds in 11/12 in ENG from $5,440 to $1,753 Total project cost remains the same at $6,940	Fund source change.
Orange County Transportation Authority (OCTA)	ORA111001	Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F	Change Fund Source CMAQ: ▶ Add funds in 11/12 in ENG for $2,067 ORAFWY2: - Decrease funds in 11/12 in ENG from $3,590 to $1,523 Total project cost remains the same at $6,263	Fund source change.
Caltrans	ORA000821	SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)	Decrease Funding ORAFWY2: ▶ Add funds in 13/14 in CON for $14,000 STIPACRP: - Decrease funds in 08/09 in ENG from $6,561 to $3,800 - Decrease funds in 10/11 in ENG from $7,500 to $4,000 + Increase funds in 10/11 in ROW from $3,200 to $6,130 SLP: ▶ Add funds in 13/14 in CON for $14,000 STIPACRP: — Delete funds in 14/15 in CON for $70,383 Total project cost decreased from $87,644 to $41,930	Project cost updated based on current estimates.
Caltrans	ORA001102	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements	Increase Funding SHOPPAC: + Increase funds in 12/13 in CON from $14,647 to $18,214 STCASHS: + Increase funds in 12/13 in CON from $1,898 to $2,360 Total project cost increased from $28,536 to $32,565	Project updated to include three Collision Reduction SHOPP projects.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA020811	PURCHASE (202) 40' REPLACEMENT VEHICLE IN ORANGE COUNTY - (90) in FY11/12, (89) in FY12/13, and (23) in FY15/16. Includes toll credits in FY11-12 $7,776,200	Decrease Funding STPL-R: ► Add funds in 12/13 in CON for $29,198 TDA: — Delete funds in 11/12 in CON for $8,436 + Increase funds in 12/13 in CON from $8,751 to $28,177 — Delete funds in 15/16 in CON for $2,257 5307LA: - Decrease funds in 11/12 in CON from $41,187 to $38,881 - Decrease funds in 12/13 in CON from $42,724 to $5,957 — Delete funds in 15/16 in CON for $11,020 Total project cost decreased from $114,375 to $102,213	Project updated to reflect current Program of Projects.
Orange County Transportation Authority (OCTA)	ORA021202	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT - MISSION VIEJO - UZA	Decrease Funding 5307MV: — Delete funds in 09/10 in CON for $1,041 + Increase funds in 10/11 in CON from $1,073 to $2,114 - Decrease funds in 11/12 in CON from $1,027 to $983 - Decrease funds in 12/13 in CON from $1,038 to $992 - Decrease funds in 13/14 in CON from $1,048 to $1,002 - Decrease funds in 14/15 in CON from $1,059 to $1,012 - Decrease funds in 15/16 in CON from $1,069 to $1,022 TDA: — Delete funds in 09/10 in CON for $260 + Increase funds in 10/11 in CON from $268 to $529 - Decrease funds in 11/12 in CON from $247 to $246 + Increase funds in 12/13 in CON from $228 to $248 + Increase funds in 13/14 in CON from $235 to $251 + Increase funds in 14/15 in CON from $243 to $253 + Increase funds in 15/16 in CON from $250 to $256 Total project cost decreased from $9,086 to $8,908	Project updated to reflect current Program of Projects.
Orange County Transportation Authority (OCTA)	ORA021203	PREVENTATIVE MAINTENANCE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. Transit Development Credits in FY09/10 for $1,826 & FY10/11 for $1,874.	Revise Funds Between Fiscal Years 5307MV: — Delete funds in 09/10 in CON for $9,130 + Increase funds in 10/11 in CON from $9,368 to $18,498 Total project cost remains the same at $42,633	Project updated to be consistent with FTA grant.
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	Increase Funding CMAQ: ► Add funds in 11/12 in ENG for $50, CON for $8,300 STPL-R: — Delete funds in 10/11 in ENG for $50 PTMISEA: ► Add funds in 11/12 in ENG for $100, CON for $8,300 STIPACRP: — Delete funds in 12/13 in CON for $16,600 Total project cost increased from $23,320 to $23,420	Project updated to reflect current cost estimates.
Orange County Transportation Authority (OCTA)	ORA080907	1% TRANSIT SECURITY PROJECTS (OCTA). Transit Development Credits in FY10/11 $96,747, in FY11/12 $94,245	Change Project Description: to "1% TRANSIT SECURITY PROJECTS (OCTA). Transit Development Credits in FY10/11 $96,747, in FY11/12 $94,245" Changed Current Implementation Status: to "Construction/Project Implementation begins" Decrease Funding TDA: - Decrease funds in 11/12 in CON from $117 to $24 - Decrease funds in 12/13 in CON from $118 to $24 - Decrease funds in 13/14 in CON from $119 to $24 - Decrease funds in 14/15 in CON from $120 to $24 - Decrease funds in 15/16 in CON from $121 to $25 5307LA: — Delete funds in 09/10 in CON for $482 + Increase funds in 10/11 in CON from $484 to $966 + Increase funds in 11/12 in CON from $467 to $471 + Increase funds in 12/13 in CON from $471 to $476 + Increase funds in 13/14 in CON from $476 to $481 + Increase funds in 14/15 in CON from $481 to $486 + Increase funds in 15/16 in CON from $486 to $490 Total project cost decreased from $3,942 to $3,491	Project updated to reflect current Program of Projects.

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Transit				
Orange County Transportation Authority (OCTA)	ORA080917	1% Transit Security Projects (Mission Viejo). Transit Development Credits in FY09/10 for $21 & FY10/11 for $21, FY11/12 $19,650	Decrease Funding 5307MV: — Delete funds in 09/10 in CON for $104 + Increase funds in 10/11 in CON from $107 to $211 - Decrease funds in 11/12 in CON from $103 to $98 - Decrease funds in 12/13 in CON from $104 to $99 - Decrease funds in 13/14 in CON from $105 to $100 - Decrease funds in 14/15 in CON from $106 to $101 - Decrease funds in 15/16 in CON from $107 to $102 TDA: - Decrease funds in 11/12 in CON from $26 to $5 - Decrease funds in 12/13 in CON from $26 to $5 - Decrease funds in 13/14 in CON from $26 to $5 - Decrease funds in 14/15 in CON from $26 to $5 - Decrease funds in 15/16 in CON from $28 to $5 Total project cost decreased from $868 to $736	Projects updated to reflect current Program of Projects.
Orange County Transportation Authority (OCTA)	ORA085001	Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.	Change Fund Source CMAQ: ► Add funds in 13/14 in CON for $6,000 PTMISEA: ► Add funds in 13/14 in CON for $6,000 STIPACRP: — Delete funds in 13/14 in CON for $12,000 Total project cost remains the same at $23,701	Fund source change.
Orange County Transportation Authority (OCTA)	ORA090302	OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE	Increase Funding 5307LA: — Delete funds in 09/10 in CON for $1,800 + Increase funds in 10/11 in CON from $3,000 to $4,900 Total project cost increased from $158,010 to $158,110	Project updated to reflect current cost estimates.
Orange County Transportation Authority (OCTA)	ORA110305	The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, and other structures or amentities.	Change Fund Source CMAQ: ► Add funds in 14/15 in CON for $3,700 PTMISEA: ► Add funds in 14/15 in CON for $2,800 STIPACRP: — Delete funds in 14/15 in CON for $6,500 Total project cost remains the same at $8,524	Fund source change.
Orange County Transportation Authority (OCTA)	ORA110632	1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Decrease Funding 5307MV: — Delete funds in 09/10 in CON for $104 + Increase funds in 10/11 in CON from $107 to $211 - Decrease funds in 11/12 in CON from $103 to $98 - Decrease funds in 12/13 in CON from $104 to $99 - Decrease funds in 13/14 in CON from $105 to $100 - Decrease funds in 14/15 in CON from $106 to $101 - Decrease funds in 15/16 in CON from $107 to $102 CITY: — Delete funds in 09/10 in CON for $26 + Increase funds in 10/11 in CON from $27 to $53 TDA: - Decrease funds in 11/12 in CON from $26 to $25 - Decrease funds in 12/13 in CON from $26 to $25 - Decrease funds in 13/14 in CON from $26 to $25 - Decrease funds in 14/15 in CON from $26 to $25 - Decrease funds in 15/16 in CON from $27 to $26 Total project cost decreased from $920 to $890	Project updated to reflect current Program of Projects.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Orange County Transportation Authority (OCTA)	ORA110634	1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	Increase Funding CITY: — Delete funds in 09/10 in CON for $123 + Increase funds in 10/11 in CON from $121 to $244 TDA: + Increase funds in 11/12 in CON from $117 to $118 + Increase funds in 12/13 in CON from $118 to $119 + Increase funds in 13/14 in CON from $119 to $120 + Increase funds in 14/15 in CON from $120 to $121 + Increase funds in 15/16 in CON from $122 to $123 5307LA: — Delete funds in 09/10 in CON for $494 + Increase funds in 10/11 in CON from $484 to $978 + Increase funds in 11/12 in CON from $467 to $471 + Increase funds in 12/13 in CON from $472 to $476 + Increase funds in 13/14 in CON from $476 to $481 + Increase funds in 14/15 in CON from $481 to $486 + Increase funds in 15/16 in CON from $486 to $490 Total project cost increased from $4,200 to $4,227	Project updated to reflect current Program of Projects.
Orange County Transportation Authority (OCTA)	ORA65002	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).	Revise Funds Between Fiscal Years CMAQ: + Increase funds in 12/13 in CON from $748 to $2,244 — Delete funds in 13/14 in CON for $748 — Delete funds in 14/15 in CON for $748 Total project cost remains the same at $5,223	Update funding to year of obligation.

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120511	Orange	SCAB		ORA120511	CAR63				L	EXEMPT - 93.127	17

Description:

PTC	15,545	Agency	IRVINE						

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,692	1,692		1,692						1,692
CITY FUNDS	1,150	484	7,560	9,194	4,584	4,610						9,194
ORANGE M - GMA	200	117		317	317							317
ORANGE M - REG I/C	700		3,642	4,342	4,342							4,342
ORA120511 Total	2,050	601	12,894	15,545	9,243	6,302						15,545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082401	Orange	SCAB		2A0804	CAY67				L	NON-EXEMPT	17

Description:

PTC	193,434	Agency	ORANGE COUNTY						

COW CAMP ROAD (4 LANES) FROM ANTONIO TO FOOTHILL TRANSPORTATION CORRIDOR (FTC)IS A MAJOR ARTERIAL HIGHWAY AND FROM FTC TO ORTEGA PRIMARY ARTERIAL HIGHWAY.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	10,000		89,000	99,000	10,000		89,000					99,000
DEVELOPER FEES			87,000	87,000			87,000					87,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,717	3,717				3,717				3,717
STATE LOCAL PARTNER			3,717	3,717				3,717				3,717
ORA082401 Total	10,000		183,434	193,434	10,000		176,000	7,434				193,434

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	17

Description:

PTC	117,383	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)						

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $1,922 in toll credits for ROW phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		26,846	17,373	44,219	26,846		17,373					44,219
DEMO-SAFETEA-LU			18,600	18,600			18,600					18,600
STP LOCAL - REGIONAL	631			631	631							631
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	8,557	1,157	2,553	12,267	9,714		2,553					12,267
TRADE CORRIDOR PROGRAM			41,666	41,666			41,666					41,666
ORA020824 Total	9,188	28,003	80,192	117,383	37,191		80,192					117,383

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020825	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	17
Description:							PTC	73,956	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. Project utilizing $3,032 in toll credits for ROW phase in FY10/11

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		6,532		6,532		6,532						6,532
DEMO-SAFETEA-LU		1,089	10,969	12,058			1,089	10,969				12,058
STP LOCAL - REGIONAL	631	14,069		14,700	631		14,069					14,700
AGENCY			3,100	3,100				3,100				3,100
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,005	2,496	2,380	8,881	6,501			2,380				8,881
TRADE CORRIDOR PROGRAM			28,685	28,685				28,685				28,685
ORA020825 Total	4,636	24,186	45,134	73,956	7,132	6,532	15,158	45,134				73,956

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	17
Description:							PTC	99,210	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,428	4,428					4,428			4,428
STP LOCAL - REGIONAL	601	23,748	26,287	50,636	601	21,494	2,254		26,287			50,636
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,432	3,801	2,526	12,759	10,233		2,526					12,759
TRADE CORRIDOR PROGRAM			31,387	31,387			31,387					31,387
ORA020826 Total	7,033	27,549	64,628	99,210	10,834	21,494	36,167		30,715			99,210

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB		ORA120520	CAR63				L	NON-EXEMPT	17
Description:							PTC	12,437	Agency	SANTA ANA	

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	113	6,595		6,708	113			6,595				6,708
CITY FUNDS			5,729	5,729			5,729					5,729
ORA120520 Total	113	6,595	5,729	12,437	113		5,729	6,595				12,437

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	17

Description: PTC 166,286 Agency SANTA ANA

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		594		594	594							594
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU		3,800		3,800	3,800							3,800
DEMO - TEA 21		2,609	2,641	5,250	5,250							5,250
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471
TRANS AND COMM AND SYS PRESRV PILOT PROG	350			350	350							350
CITY FUNDS		7,300	3,080	10,380	10,380							10,380
GENERAL FUNDS	3,800		121,180	124,980	83,320	20,830	20,830					124,980
ORANGE M - IIP		1,727	773	2,500	2,500							2,500
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120			3,120					3,120
STATE LOCAL PARTNER			3,120	3,120			3,120					3,120
ORA125 Total	4,350	25,551	136,385	166,286	118,386	20,830	27,070					166,286

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM	17

Description: PTC 35,834 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000		1,500	500					2,000
CITY FUNDS	17		13,440	13,457	11,525	473	867	592				13,457
TDA ARTICLE #3			5,020	5,020	5,020							5,020
STP ENHANCE-RIP TEA	52		15,305	15,357	12,120	227	481	2,527	2			15,357
ORA990906 Total	69		35,765	35,834	28,665	2,200	1,848	3,119	2			35,834

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990907	Orange	SCAB		ORA990907	NCN46				L	EXEMPT - 93.126	17
Description:							PTC	16,337	Agency	VARIOUS AGENCIES	

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159	2,159							2,159
CITY FUNDS			5,008	5,008		2,470	872	1,264	402			5,008
STP ENHANCE-RIP TEA			9,170	9,170		3,438	2,826	1,406	1,500			9,170
ORA990907 Total			16,337	16,337	2,159	5,908	3,698	2,670	1,902			16,337

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	17
Description:							PTC	84,514	Agency	SAN JUAN CAPISTRANO	

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			4,074	4,074				4,074				4,074
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
CORRIDOR MOBILITY PROGRAM			15,926	15,926				15,926				15,926
STIP ADVANCE CON-RIP	4,873	31,753	25,388	62,014	36,626			25,388				62,014
ORA120326 Total	7,373	31,753	45,388	84,514	39,126			45,388				84,514

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	NON-EXEMPT	17
Description:							PTC	98,598	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	4,246			4,246			4,246					4,246
ORANGE M2 - FREEWAY	4,114			4,114	2,100		2,014					4,114
ORA990929 Total	8,360			8,360	2,100		6,260					8,360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	NON-EXEMPT	17
Description:							PTC	70,715	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,687			3,687			3,687					3,687
ORANGE M2 - FREEWAY	3,253			3,253	1,500		1,753					3,253
ORA111002 Total	6,940			6,940	1,500		5,440					6,940

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	NON-EXEMPT	17

Description: PTC 62,327 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,067			2,067			2,067					2,067
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			1,173					1,173
ORANGE M2 - FREEWAY	3,023			3,023	1,500		1,523					3,023
ORA111001 Total	6,263			6,263	1,500		4,763					6,263

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000821	Orange	SCAB		2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	17

Description: PTC 41,930 Agency CALTRANS

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY			14,000	14,000					14,000			14,000
STATE LOCAL PARTNER			14,000	14,000					14,000			14,000
STIP ADVANCE CON-RIP	7,800	6,130		13,930	3,800	10,130						13,930
ORA000821 Total	7,800	6,130	28,000	41,930	3,800	10,130			28,000			41,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999	.1	.1	S	EXEMPT - 93.126	17

Description: PTC 32,565 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			28,829	28,829		7,534	1,594	18,214	1,487			28,829
STATE CASH- SHOPP			3,736	3,736		976	207	2,360	193			3,736
ORA001102 Total			32,565	32,565		8,510	1,801	20,574	1,680			32,565

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	17

Description: PTC 102,213 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (202) 40' REPLACEMENT VEHICLE IN ORANGE COUNTY - (90) in FY11/12, (89) in FY12/13, and (23) in FY15/16. Includes toll credits in FY11-12 $7,776,200

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			29,198	29,198				29,198				29,198
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			44,838	44,838			38,881	5,957				44,838
TDA			28,177	28,177				28,177				28,177
ORA020811 Total			102,213	102,213			38,881	63,332				102,213

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00			T	EXEMPT - 93.126	17
Description:						PTC	8,908	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT - MISSION VIEJO - UZA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MISSION VIEJO URBANIZED AREA			7,125	7,125		2,114	983	992	1,002	1,012	1,022	7,125
TDA			1,783	1,783		529	246	248	251	253	256	1,783
ORA021202 Total			8,908	8,908		2,643	1,229	1,240	1,253	1,265	1,278	8,908

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203	BUO00			T	EXEMPT - 93.126	17
Description:						PTC	42,633	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTATIVE MAINTENANCE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. Transit Development Credits in FY09/10 for $1,826 & FY10/11 for $1,874.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MISSION VIEJO URBANIZED AREA			31,404	31,404		18,498			4,394	4,266	4,246	31,404
ARRA - FTA 5307			8,002	8,002	8,002							8,002
TDA			3,227	3,227					1,099	1,066	1,062	3,227
ORA021203 Total			42,633	42,633	8,002	18,498			5,493	5,332	5,308	42,633

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6			T	TCM	17
Description:						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	50		8,300	8,350			8,350					8,350
AGENCY	670	3,500		4,170	4,150	20						4,170
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	100		8,300	8,400			8,400					8,400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,320	3,500	16,600	23,420	6,650	20	16,750					23,420

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA080907	Orange	SCAB		2TR0709	SEC54			T	EXEMPT - 93.126	17
Description:						PTC	3,491	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% TRANSIT SECURITY PROJECTS (OCTA). Transit Development Credits in FY10/11 $96,747, in FY11/12 $94,245

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,370	3,370		966	471	476	481	486	490	3,370

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TDA		121	121			24	24	24	24	25	121
ORA080907 Total		3,491	3,491		966	495	500	505	510	515	3,491

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA080917	Orange	SCAB		2TR0709	SEC54			T	EXEMPT - 93.126	17
Description:						PTC	736	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% Transit Security Projects (Mission Viejo). Transit Development Credits in FY09/10 for $21 & FY10/11 for $21, FY11/12 $19,650

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MISSION VIEJO URBANIZED AREA			711	711		211	98	99	100	101	102	711
TDA			25	25			5	5	5	5	5	25
ORA080917 Total			736	736		211	103	104	105	106	107	736

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6			T	TCM	17
Description:						PTC	23,701	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,000	6,000					6,000			6,000
STP LOCAL - REGIONAL			50	50					50			50
ORANGE M - TRANSIT	1,400		10,251	11,651	1,400				10,251			11,651
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			6,000	6,000					6,000			6,000
ORA085001 Total	1,400		22,301	23,701	1,400				22,301			23,701

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA090302	Orange	SCAB		ORA090302	CON93			T	EXEMPT - 93.126	17
Description:						PTC	158,110	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			42,231	42,231	42,231							42,231
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,102	25,102	20,202	4,900						25,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			44,089	44,089	39,535	4,554						44,089
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300		18,571	17,729					36,300
ORA090302 Total			158,110	158,110	112,356	28,025	17,729					158,110

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ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6			T	EXEMPT - 93.126	17
Description:						PTC	8,524	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, and other structures or amentities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,700	3,700						3,700		3,700
ORANGE M - TRANSIT	800		1,224	2,024				800		1,224		2,024
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,800	2,800						2,800		2,800
ORA110305 Total	800		7,724	8,524				800		7,724		8,524

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110632	Orange	SCAB		ORA110632	NCR25			T	EXEMPT - 93.126	17
Description:						PTC	890	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MISSION VIEJO URBANIZED AREA			711	711		211	98	99	100	101	102	711
CITY FUNDS			53	53		53						53
TDA			126	126			25	25	25	25	26	126
ORA110632 Total			890	890		264	123	124	125	126	128	890

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA110634	Orange	SCAB		ORA110634	NCR25			T	EXEMPT - 93.126	17
Description:						PTC	4,227	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,382	3,382		978	471	476	481	486	490	3,382
CITY FUNDS			244	244		244						244
TDA			601	601			118	119	120	121	123	601
ORA110634 Total			4,227	4,227		1,222	589	595	601	607	613	4,227

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20			T	TCM	17
Description:						PTC	5,223	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,488	4,488	2,244			2,244				4,488

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FTA 5307 (FHWA TRANSFER FUNDS)			735	735	735							735
ORA65002 Total			5,223	5,223	2,979			2,244				5,223
Grand Total	79,695	153,868	1,059,507	1,293,070	403,136	133,755	440,025	199,853	92,682	15,670	7,949	1,293,070

ORANGE COUNTY
GROUPED PROJECT LISTING

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(In $000's)

TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	08/09	09/10	10/11	11/12	12/13	13/14	Total
ORA990906	Laguna Beach - S. Laguna Sidewalk (Combine w/ S. Laguna Gateway/Streetscape)	C							$ 498,000
ORA990906	Santa Ana - Santiago Creek Trail	C	$ 207,644						$ 207,644
ORA990906	Santa Ana - MacArthur Blvd Bike Trail	C	$ 23,332						$ 23,332
ORA990906	County of Orange - Buena Vista Sidewalk (Combine w/ Magnolia and Orange Olive)	C							$ 57,465
ORA990906	County of Orange - Magnolia Ave Sidewalk (Combine w/ Buena Vista and Orange Olive	C							$ 66,297
ORA990906	County of Orange - Orange Olive Rd. Sidewalk (Combine w/ Magnolia and Buena Vista	C							$ 56,891
ORA990906	Orange - Taft Ave Sidewalk, Batavia to Glassell	C	$ 185,625						$ 185,625
ORA990906	Orange - Main Street Sidewalk, Katella to Taft	C	$ 196,100						$ 196,100
ORA990906	Orange - Taft Avenue Sidewalk, SNA River to Batavia	C	$ 156,325						$ 156,325
ORA990906	Orange - Main Street Sidewalk, Walnut to Collins	C	$ 212,750						$ 212,750
ORA990906	Aliso Viejo - Town Center Loop Pedestrian Enhancement	C							$ 500,000
ORA990906	County of Orange - 17th Street Sidewalk	C							$ 500,000
ORA990906	County of Orange - Hewes Ave Sidewalk	C	$ 110,241						$ 185,241
ORA990906	Dana Point - PCH Improvements	C							$ 500,000
ORA990906	Irvine - IBC Sidewalk Phase 2	C		$ 500,000					$ 500,000
ORA990906	Fullerton - Puente St. Bike Path	C		$ 644,000					$ 644,000
ORA990906	Santa Ana - Maple Street Bike Trail/Landscaping Enhancement	C				$ 285,750			$ 285,750
ORA990906	Anaheim - Edison ROW Bike Path	C					$ 493,136		$ 493,136
ORA990906	County of Orange - San Juan Creek Bikeway Undercrossing of Pacific Coast Highway	C				$ 195,550	$ 246,950		$ 442,500
ORA990906	Fountain Valley - Industrial Sidewalk Improvement Project for Euclid Street & Slater Avenue	C			$ 227,150				$ 227,150
ORA990906	Irvine - Campus Drive Class I Off-Street Bikeway	C					$ 354,719		$ 354,719
ORA990906	Laguna Woods - El Toro Road/Aliso Creek Road Phase II Bicycle & Pedestrian Enhancement Project	C					$ 500,000		$ 500,000
ORA990906	Santa Ana - Flower Street Bike Trail Gap Closure	C					$ 500,000		$ 500,000
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C					$ 432,235	$ 1,765	$ 434,000
		C							$ -
	SUB-TOTAL		$ 1,092,017	$ 1,144,000	$ 227,150	$ 481,300	$ 2,527,040	$ 1,765	$ 5,473,272

FTA5307 Portion

ORA990906	Anaheim - Santa Ana Canyon Multi-Use Trail Project	C			$ 500,000				$ 500,000
ORA990906	San Clemente - El Camino Real Class I Bicycle Path	C				$ 500,000			$ 500,000
ORA990906	Costa Mesa - Fairview Channel Multipurpose Trail	C			$ 500,000				$ 500,000
ORA990906	Aliso Viejo - Town Center Loop Trail (Phase II)	C			$ 500,000				$ 500,000
					$ 1,500,000	$ 500,000	$ -		

TDA Portion

ORA990906	Brea - Rails to Trails Phase I - State College Boulevard to Kraemer Boulevard	C	$ 135,600	$ 364,400					$ 500,000
ORA990906	City Of Orange - Batavia Street Sidewalk - Katella Avenue to Taft Avenue	C	$ 272,000						$ 272,000
ORA990906	City Of Orange - Batavia Street Sidewalk - Taft Avenue to Fletcher Avenue	C	$ 476,000						$ 476,000
ORA990906	City Of Orange - Glassel Street Sidewalk - Taft Avenue to Bristol Lane	C	$ 287,000						$ 287,000
ORA990906	City Of Orange - Santiago Creek Bike Trail Bridge	C	$ 302,963						$ 302,963
ORA990906	County of Orange - Ortega Highway Bicycle/Pedestrian Bridge	C	$ 500,000						$ 500,000
ORA990906	County of Orange - Browning Avenue Sidewalk Bicycle and Pedestrian Facilities Improv	C		$ 244,970					$ 244,970
ORA990906	Fountain Valley - Ellis Avenue Sidewalk Project	C	$ 306,568						$ 306,568
ORA990906	Fullerton - Union Pacific Trail - Phase II	C	$ 500,000						$ 500,000
ORA990906	Fullerton - Puente Street Bike Path	C							$ -
ORA990906	Fullerton - Bastanchury/Valencia Mesa Bike Path	C	$ 300,000						$ 300,000
ORA990906	Irvine - Irvine Business Complex (IBC) Sidewalk Improvements	C	$ 248,967						$ 248,967
ORA990906	Laguna Woods - El Toro Rd/Aliso Creek Road Sidewalk and Bikeway Enhancement	C	$ 500,000						$ 500,000
ORA990906	San Juan Capistrano - Downtown Bus Shelters	C		$ 241,500					$ 241,500
ORA990906	Villa Park - Lemon Street Recreational Trail and Bike Trail Improvements	C		$ 182,741					$ 182,741
ORA990906	Yorba Linda - El Cajon Bike Trail Improvements	C	$ 158,270						$ 158,270
	SUB-TOTAL		$ 3,987,368	$ 1,033,611	$ -				$ 5,020,979
	TOTAL		$ 5,079,385	$ 2,177,611	$ 227,150				$ 10,494,251

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TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	08/09	09/10	10/11	11/12	12/13	13/14	Total
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 70	C				$ 500,000			$ 500,000
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 600	C			$ 294,000	$ 206,000			$ 500,000
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C						$ 500,000	$ 500,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C				$ 500,000			$ 500,000
ORA990907	Costa Mesa - 17th Street Streetscape Improvement Project	C						$ 500,000	$ 500,000
ORA990907	Costa Mesa - Harbor Boulevard Beautification Project	C						$ 500,000	$ 500,000
ORA990907	Dana Point - Pacific Coast Highway Medians (Phase III)	C					$ 500,000		$ 500,000
ORA990907	Fountain Valley - Brookhurst Gateway Project	C			$ 255,300				$ 255,300
ORA990907	Garden Grove - Brookhurst Street Median Rehabilitation Project	C			$ 500,000				$ 500,000
ORA990907	Laguna Beach - Broadway Gateway Beautification Project	C					$ 488,400		$ 488,400
ORA990907	Lake Forest - El Toro Road Streetscape (Phase I)	C			$ 500,000				$ 500,000
ORA990907	Seal Beach - Seal Beach Blvd Median Improvements Project	C			$ 388,500				$ 388,500
ORA990907	Newport Beach - Bristol Street North Landscape Improvements	C				$ 346,700			$ 346,700
ORA990907	Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement	C					$ 417,560		$ 417,560
ORA990907	County of Orange - Antonio Parkway (Northern Phase)	C				$ 500,000			$ 500,000
ORA990907	County of Orange - Antonio Parkway (Southern Phase)	C				$ 500,000			$ 500,000
ORA990907	Lake Forest - Jeronimo Road Streetscape Project (Phase I)	C			$ 500,000				$ 500,000
ORA990907	Lake Forest - Rockfield Boulevard Streetscape Project (Phase I)	C			$ 500,000				$ 500,000
ORA990907	Seal Beach - Lampson Avenue Median Improvements Project	C			$ 500,000				$ 500,000
ORA990907	County of Orange - 17th Street Landscaped Median (North Tustin)	C				$ 273,000			$ 273,000
	SUB-TOTAL		**$ -**	**$ -**	**$ 3,437,800**	**$ 2,825,700**	**$ 1,405,960**	**$ 1,500,000**	**$ 9,169,460**
			$ 1,092,017	$ 1,144,000	$ 3,664,950	$ 3,307,000	$ 3,933,000	$ 1,501,765	
	STIP TE RESERVE AMOUNT		$ 3,686,000	$ 4,454,000	$ 3,667,000	$ 3,307,000	$ 3,933,000	$ 4,898,000	
	Delta		$ 2,593,983	$ 3,310,000	$ 2,050	$ -	$ -	$ 3,396,235	

ARRA - TE

ORA990907	Villa Park - Taft Ave Landscape	C	$ 159,000						$ 159,000
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C	$ 344,109						$ 344,109
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C	$ 500,000						$ 500,000
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C	$ 156,000						$ 156,000
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C	$ 500,000						$ 500,000
ORA990907	Cypress - Moody Street Beautification Project	C	$ 500,000						$ 500,000
			$ 2,159,109						$ 2,159,109

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TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	tal project cost	Local match 07/08	08/09	09/10	10/11	11/12	12/13	13/14
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 70	C	1,600,000				1,100,000			
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 600	C	1,265,947				765,947			
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C	726,000							226,000
ORA990907	Dana Point - Pacific Coast Highway Median Project	C	811,385				311,385			
ORA990907	Costa Mesa - 17th Street Streetscape Improvement Project	C	676,000							176,000
ORA990907	Costa Mesa - Harbor Boulevard Beautification Project	C	675,000						175,000	
ORA990907	Dana Point - Pacific Coast Highway Medians (Phase III)	C	724,638						224,638	
ORA990907	Fountain Valley - Brookhurst Gateway Project	C	370,000				114,700			
ORA990907	Garden Grove - Brookhurst Street Median Rehabilitation Project	C	750,000				250,000			
ORA990907	Laguna Beach - Broadway Gateway Beautification Project	C	660,000						171,600	
ORA990907	Lake Forest - El Toro Road Streetscape (Phase I)	C	750,000					250,000		
ORA990907	Seal Beach - Seal Beach Blvd Median Improvements Project	C	526,000				137,500			
ORA990907	Newport Beach - Bristol Street North Landscape Improvements	C	468,700					122,000		
ORA990907	Mission Viejo - Marguerite Parkway Median Island Civic Center Enhancement	C	580,060						162,500	
ORA990907	County of Orange - Antonio Parkway (Northern Phase)	C	290,298				(209,702)			
ORA990907	County of Orange - Antonio Parkway (Southern Phase)	C	675,700						175,700	
ORA990907	Lake Forest - Jeronimo Road Streetscape Project (Phase I)	C	750,000					250,000		
ORA990907	Lake Forest - Rockfield Boulevard Streetscape Project (Phase I)	C	750,000					250,000		
ORA990907	Seal Beach - Lampson Avenue Median Improvements Project	C	855,000						355,000	
ORA990907	County of Orange - 17th Street Landscaped Median (North Tustin)	C								
	SUB-TOTAL			-	-	-	2,469,830	872,000	1,264,438	402,000

STIP TE RESERVE AMOUNT

ARRA - TE

				Delta
ORA990907	Villa Park - Taft Ave Landscape	C	300,000	141,000
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C	478,526	134,417
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C	726,000	226,000
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C	400,000	244,000
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C	1,387,602	887,602
ORA990907	Cypress - Moody Street Beautification Project	C	1,475,885	975,885

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COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001102	In Anaheim, from Route 55 interchange to Route 241 interchange. Groove pavement	E	$ 760				$ 760
	0K680	R					$ -
		C	$ 2,490				$ 2,490
ORA001102	In Mission Viejo, at Alicia Parkway. Grind and overlay pavement, modify Traffic Signal system	E	$ 719				$ 719
	0K620	R					$ -
		C	$ 1,791				$ 1,791
ORA001102	In Fullerton, from the southbound connector ramp to eastbound Route 91. Overlay connector ramp with Open Graded Asphalt Concrete to improve safety	E		$ 268			$ 268
	0K690	R					$ -
		C		$ 307			$ 307
ORA001102	Near Tustin, from Walnut Avenue to Route 241. Remove and replace metal beam guardrail and asphalt concrete dikes	E	$ 880				$ 880
	0L500	R					$ -
		C	$ 1,500				$ 1,500
ORA001102	Rancho Santa Margarita to Yorba Linda north of Oso Parkway to Route 91. Upgrade and install metal beam guardrail and upgrade end treatment.	E			$ 2,553		$ 2,553
	0G370	R					$ -
		C			$ 7,157		$ 7,157
ORA001102	In Orange County, from Western Ave. to Stanton Ave.	E	$ 360				$ 360
	Groove Portland Cement Concrete pavement and overlay asphalt concrete pavement	R	$ 10				$ 10
	EA 12-0K5201	C		$ 1,226			$ 1,226
ORA001102	In Orange County, in the Cities of Anaheim and Fullerton, Rte. 91 westbound from Harbor Boulevard over crossing to East Street undercrossing.	E			$ 540		$ 540
	Resurface westbound lanes with both dense and open graded AC	R			$ 20		$ 20
	EA 12-0K5301	C			$ 3,009		$ 3,009
ORA001102	In Orange County, in Costa Mesa, from Bristol Street to Paularino Avenue. Improve off pavement access.	E				$ 260	$ 260
	EA 0H9000	R				$ 20	$ 20
		C				$ 1,400	$ 1,400
ORA001102	In Orange County, in La Palma on Eastbound Route 91 off-ramp to Orangethorpe Avenue. Widen shoulders, modify signals, upgrade signing and striping, modify guardrail systems and comply with ADA requirements EA 0L7500	E			$ 319		$ 319
		R			$ 15		$ 15
		C			$ 912		$ 912
ORA001102	In Orange County, in Westminster, on SR-39 Beach Boulevard at the inetrsection of Hazard Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7700	E			$ 200		$ 200
		R			$ 15		$ 15
		C			$ 440		$ 440

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RTIP #	DESCRIPTION	PHASE	10/11	11/12	12/13	13/14	Total
ORA001102	In Orange County, in Stanton on SR-39 Beach Boulevard at the inetrsection of Lampson Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7800	E			$ 200		$ 200
		R			$ 15		$ 15
		C			$ 440		$ 440
ORA001102	In Orange County, in Buena Park on SR-39 Beach Boulevard at the inetrsection of La Palma Avenue. Add safety lighting and modify signals, striping and ADA improvements EA 0L7900	E			$ 205		$ 205
		R			$ 10		$ 10
		C			$ 495		$ 495
ORA001102	In Orange County, in Orange, at the southbound connector on-ramp from eastbound Route 22. Improve surface drainage EA 0M000	E			$ 200		$ 200
		R					$ -
		C			$ 500		$ 500
ORA001102	In Orange County, in Lake Forest, at the northbound off-ramp to Lake Forest Drive. Modify traffic signals EA 0L870	E			$ 447		$ 447
		R			$ 42		$ 42
		C			$ 866		$ 866
ORA001102	In Orange County, in Huntington Beach and Westminster, at Yorktown Avenue, Ellis Avenue/Main Street and McFadden Avenue. Add safety lighting, upgrade signals, and make ADA and other pedestrian improvements. Add Safety lighting and upgrade ADA curb ramps EA 0L970	E			$ 605		$ 605
		R			$ 25		$ 25
		C			$ 1,344		$ 1,344
	SUB-TOTAL		$ 8,510	$ 1,801	$ 20,574	$ 1,680	$ 32,565
		E	$ 2,719	$ 268	$ 5,269	$ 260	$ 8,516
		R	$ 10	$ -	$ 142	$ 20	$ 172
		C	$ 5,781	$ 1,533	$ 15,163	$ 1,400	$ 23,877
			$ 8,510	$ 1,801	$ 20,574	$ 1,680	$ 32,565
	SHOPP - AC	E	$ 2,407	$ 237	$ 4,665	$ 230	$ 7,539
		R	$ 9	$ -	$ 126	$ 18	$ 152
		C	$ 5,118	$ 1,357	$ 13,424	$ 1,239	$ 21,138
		Total	**$ 7,534**	**$ 1,594**	**$ 18,214**	**$ 1,487**	**$ 28,830**
	STCASH - SHOPP	E	$ 312	$ 31	$ 604	$ 30	$ 977
		R	$ 1	$ -	$ 16	$ 2	$ 20
		C	$ 663	$ 176	$ 1,739	$ 161	$ 2,739
		Total	**$ 976**	**$ 207**	**$ 2,360**	**$ 193**	**$ 3,735**
	Total SHOPP-AC and STCASH-SHOPP		$ 8,510	$ 1,801	$ 20,574	$ 1,680	$ 32,565

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RIVERSIDE COUNTY

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Cathedral City	RIV011212	In Cathedral City on Ramon Rd - Date Palm Dr to Da Vall - widen 4 to 6 Lns & Pavement Rehab, sidewalks, signal interconnect, retaining walls, drain imp.	**Reprogram** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $970 -- Add CITY FY 2011/2012 Cons cost of $970 -- Total CITY programmed remains at $970 - STPL funding adjustments: -- Delete STPL FY 2010/2011 Cons cost of $1,524 -- Add STPL FY 2011/2012 Cons cost of $1,524 -- Total STPL programmed remains at $1,524 Total amount programmed remains at $2,750	Reprogramming of funding years, reflecting current construction schedule
Cathedral City	RIV091202	In Coachella Valley in Cathedral City - Date Palm Dr. Signal Synchronization Equipment: Installation of signal synchronization equipment at ten intersections on Date Palm Dr from Ramon Rd to East Palm Canyon Dr., utilizing the already installed hard-wire interconnect along the Date Palm Dr Corridor ($47 toll credits used to match CMAQ in cons).	**Reprogram** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $413 -- Add CMAQ FY 2011/2012 Cons cost of $413 -- Total CMAQ programmed remains at $441 Total amount programmed remains at $445	Reprogramming of funding years, reflecting current construction schedule
Cities & County	RIV52001	In Riverside County Grouped Projects for Pavement Resurfacing and/or rehabilitation on the local roads system - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Pavement Resurfacing and/or rehabilitation.	**Reprogram** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $65 -- Add CITY FY 2011/2012 Cons cost of $65 -- Total CITY programmed remains at $65 - STPL funding adjustments: -- Delete STPL FY 2010/2011 Cons cost of $500 -- Add STPL FY 2011/2012 Cons cost of $500 -- Total STPL programmed remains at $500 Total amount programmed remains at $565	Reprogramming of funding years, reflecting current construction schedule

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
CVAG	RIV090102	In the Coachella Valley PM-10 Program - Clean Vehicle Acquisition Program: Fleet acquisition of alternative fuel sweepers for regional street sweeping program of major arterials, for the reduction of PM10 fugitive dust throughout the Coachella Valley ($229 toll credits used to match CMAQ in const).	**Reprogram** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $2,000 -- Add CMAQ FY 2013/2014 Cons cost of $2,000 -- Total CMAQ programmed remains at $2,000 Total amount programmed remains at $2,000	Reprogramming of funding years, reflecting current construction schedule

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011241	In Corona on Auto Center Drive - Construct 4 lane overcrossing (Grade Separation) over existing BNSF tracks.	**Reprogram** **Project Details:** - Project Description to read: In Corona on Auto Center Drive - Construct 4 lane overcrossing (grade separation) over existing BNSF tracks (***$1,835/$1,240 toll credits in const to match CMAQ/PNRS***). **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2013/2014 Cons cost of $80 -- Add CITY FY 2010/2011 Cons cost of $80 -- Total CITY programmed remains at $80 - CMAQ funding adjustments: -- Delete CMAQ FY 2013/2014 Cons cost of $16,000 -- Add CMAQ FY 2010/2011 Cons cost of $16,000 -- Total CMAQ programmed remains at $16,000 - PNRS funding adjustments: -- Delete PNRS FY 2013/2014 Cons cost of $6,200 -- Add PNRS FY 2010/2011 Cons cost of $6,200 -- Total PNRS programmed remains at $8,300 - STATE PUC funding adjustments: -- Delete STATE PUC FY 2013/2014 Cons cost of $5,000 -- Add STATE PUC FY 2010/2011 Cons cost of $5,000 -- Total STATE PUC programmed remains at $5,000 - STP funding adjustments: -- Delete STP FY 2013/2014 Cons cost of $675 -- Add STP FY 2010/2011 Cons cost of $675 -- Total STP programmed remains at $675 Total amount programmed remains at $32,675	Reprogramming of construction funding years based on actual obligation & inclusion of toll credits notation in the project description.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Desert Hot Springs	RIV071236	In the City of Desert Hot Springs - Western Ave-Scenic Dr. Paving Project: Construct 30' of asphalt paving from Pierson Blvd to 600' N/O Scenic Dr., and from 200' W/O Western Ave. to 600' E/O Western Ave. on Scenic Dr. ($36 toll credits used to match CMAQ in const).	**Reprogram** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $315 -- Add CMAQ FY 2011/2012 Cons cost of $315 -- Total CMAQ programmed remains at $315 Total amount programmed remains at $350	Reprogramming of funding years, reflecting current construction schedule
Indio	RIV091208	In Coachella Valley in the City of Indio - Jackson St Traffic Signal Interconnect and traffic signal install: Install a new TS at Jackson St & Market St/Dillon Ave., & Install. Of a wireless interconnect system on Jackson St btwn Ave. 44 to the No. & Ave. 45 to the So., a distance of approx. 1 mile. Interconnect system includes 2 exist. TS & 1 new TS ($38 toll credits used for CMAQ match in cons).	**Schedule Delay** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $332 -- Add CMAQ FY 2011/2012 Cons cost of $332 -- Total CMAQ programmed is $332 Total amount programmed remains at $367	Reprogramming of construction funding reflecting current construction schedule

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
La Quinta	RIV091204	In Coachella Valley in the City of La Quinta - Adams St, Miles Ave., Dune Palms Rd. Signal Interconnect: Replacement of 390 CJ signal controllers and cabinets to NEMA Type ASC 3 controllers and cabinets and installation of interconnect cable allowing all the signals on these corridors to communicate on one platform.	**Project Completion** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2009/2010 Cons cost of $46 -- Total CITY programmed is reduced from $46 to $0 - CMAQ funding adjustments: -- Decrease CMAQ FY 2009/2010 Cons cost from $354 to $287 -- Total CMAQ programmed decreases from $354 to $287 Total amount programmed is reduced from $400 to $287	Project Completion & report of actual federal funding obligation.
La Quinta	RIV091206	In Coachella Valley in the City of La Quinta - Eisenhower Dr signal interconnect: Replacement of the 390 CJ signal controllers and cabinets to NEMA Type ASC 3 controllers and cabinets and install of the interconnect cable along Eisenhower Dr from Coachella Dr to Calle Tampico and on Calle Tampico from Eisenhower Dr to Washington St., allowing the signals on this corridor communicate on one platform.	**Project Completion** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2009/2010 Cons cost of $100 -- Total CITY programmed is reduced from $100 to $0 - CMAQ funding adjustments: -- Decrease CMAQ FY 2009/2010 Cons cost from $310 to $259 -- Total CMAQ programmed decreases from $310 to $259 Total amount programmed decreases from $410 to $259	Project Completion & report of actual federal funding obligation.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Desert	RIV071257	In the City of Palm Desert - Install interconnect conduit and fiber-optic cable in the area surrounded by Monterey Ave., Country Club Dr., Cook St., and Hwy 111, establishing comm links to the TS maint office; relocate the TS central computer system hdwe to the signal maint fac; & improve comm. on to local intersection controllers throughout the city ($86 toll cr used to match CMAQ in const).	**Cost Decrease** Funding Details: - CMAQ funding adjustments: -- Decrease CMAQ FY 2010/2011 Cons cost from $753 to $748 -- Total CMAQ programmed decreases from $753 to $748 Total amount programmed is reduced from $778 to $773	Cost decrease reflects actual CMAQ obligation.
Palm Desert	RIV071262	In the City of Palm Desert - Hwy 111 Imp btwn the No. City limits and Larkspur Ln: Ext of & provide dual left turn pocket at the Int of NB Hwy 111 & Plaza Way & Reconstruction of cross gutter (eliminate abrupt dip); construct bus turnout on SB Hwy 111 at the far side of San Pablo Ave; and install approx. 12,000 S.F. of S/W and 14 ADA compliant curb ramps ($71 toll cr used to match CMAQ in const).	**Cost Decrease** **Funding Details:** - CMAQ funding adjustments: -- Decrease CMAQ FY 2010/2011 Cons cost from $620 to $618 -- Total CMAQ programmed decreases from $620 to $618 Total amount programmed is reduced from $693 to $691	Cost decrease reflects actual CMAQ obligation.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	RIV010213	Widen Gene Autry Trail from 2 to 6 lanes (3 in each direction), including widening of existing UPRR overcrossing (bridge 56C0082) from 1700' S/O UPRR Bridge to Salvia Road.	**Reprogram** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $50 -- Add CITY FY 2011/2012 Cons cost of $50 -- Total CITY programmed remains at $625 - STPL funding adjustments: -- Delete STPL FY 2010/2011 Cons cost of $385 -- Add STPL FY 2011/2012 Cons cost of $385 -- Total STPL programmed remains at $4,156 Total amount programmed remains at $4,893	Reprogramming of supplemental construction funding.
Perris	RIV011205	In Perris - Widen Perris Blvd 2 to 6 lanes from Ramona Expressway to Perris Valley Storm Drain - Lateral 'B' (approx 1 mile), including curb, gutter, sidewalk, raised median, signal work, utility relocations, and minor drainage improvements.	**Amendment Reason**	Environmental approval has been delayed; however, delay to environmental is not expected to affect completion of the project.
Riverside	RIV071271	In Riverside on Streeter Avenue: Replace existing 4 lane (2 lns in ea dir) R/R X-ing with a 4 Ln (2 Lns in ea dir - non-capacity) U.C. grade separation on Streeter Ave between Lantana St and Beatty Dr., and install approx. 1,000 ft. of PCC S/W on each side of Streeter Avenue within the project limits.	**Amendment Reason**	Project incorrectly associated with a maintenance and operations RTP ID - has been corrected to grade separation association.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside County	RIV071259	In Eastern Coachella Valley - Mecca Community Roundabout: Construct a roundabout entry to the unincorporated Mecca Comm. On Hammond Rd & 4th St btwn 5th & 3rd Streets, consisting of a single Ln. traffic circle w/one bypass Rt Ln for the SE traffic; mountable median aprons; landscaped center; s/w & Ped. X-ing; landscape buffer; realignment of Hammond Rd.; and an entry monument.	**Schedule Delay** **Funding Details:** - CMAQ funding adjustments: -- Delete CMAQ FY 2012/2013 Cons cost of $2,000 -- Add CMAQ FY 2011/2012 Cons cost of $2,000 -- Total CMAQ programmed remains at $2,000 - LOC-AC funding adjustments: -- Delete LOC-AC FY 2010/2011 Cons cost of $2,000 -- Delete LOC-AC FY 2012/2013 Cons cost of -$2,000 -- Total LOC-AC programmed is $0 - RED funding adjustments: -- Delete RED FY 2010/2011 Cons cost of $229 -- Add RED FY 2011/2012 Cons cost of $229 -- Total RED programmed remains at $599 Total amount programmed remains at $2,599	Project will not utilize Local Advance Construction - Capacity is currently available to program construction in FY 2011/2012

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	RIV041047	Throughout Riverside County - Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Transportation Enhancement Activities (Except Rehabilitation and Operation of Historic Transportation Buildings, structures, or facilities). $162 in toll credits will be utilized for cons in FY 2010/2011.	**Cost Decrease and minor description change** - Project Description to read: Throughout Riverside County - Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and ***Table*** 3 categories - Transportation Enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). ***$270 in toll credits will be utilized for STPL match for cons in FY 2011/2012.*** **Funding Details:** - AGENCY funding adjustments: -- Decrease AGENCY FY 2012/2013 Cons cost from $334 to $144 -- Total AGENCY programmed decreases from $334 to $144 - STP-ENHANCE-RIP TEA funding adjustments: -- Delete STP ENHANCE-RIP TEA FY 2010/2011 Cons cost of $1,416 -- Decrease STP ENHANCE-RIP TEA FY 2012/2013 Cons cost from $2,576 to $1,113 -- Total STP ENHANCE-RIP TEA programmed is reduced from $3,992 to $1,113 - STPL fund addition: -- Add STP FY 2011/2012 Cons cost of $2,359 -- Total STP programmed is $2,359 Total amount programmed is reduced from $4,326 to $3,616	Decrease per RCTC TAC action of March 21, 2011.

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
RCTC	RIV050301	CETAP - Riverside Cnty to Orange Cnty Corridor: For PA&ED & Pre-design work in support of environmental document development (Earmarks: FY05 HR4818 + SAFETEA LU #122+363)	**Completed Project**	Project Completion
RCTC	RIV62047	Reserve for SB45 Planning (Up to 2%) (PPM - Planning Programming and Monitoring) (EA: 412374, PPNO: 9803).	**Completed Project**	Project Completion

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV070703	In Riverside on Iowa Ave: Replace existing 4 lane (2-Lns in ea dir) R/R X-ing with a 4 lane (2-lns in ea dir - non-capacity) O.C. grade separation on Iowa Ave btwn Spring St & Palmyrita Ave W/Pedestrian improvements & reconstruct Citrus St intersection (non-capacity enhancing).	**Reprogramming** **Funding Details:** - CITY funding adjustment: -- Delete CITY FY 2010/2011 Cons cost of $2,000 -- Add CITY FY 2009/2010 R/W cost of $600 -- Add CITY FY 2011/2012 Cons cost of $9,000 -- Total CITY programmed increases from $2,000 to $9,600 - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $3,550 -- Add CMAQ FY 2011/2012 Cons cost of $9,550 -- Total CMAQ programmed increases from $3,550 to $9,550 - PRIVATE funding adjustments: -- Decrease PRIV FY 2009/2010 R/W cost from $1,000 to $400 -- Delete PRIV FY 2009/2010 Cons cost of $1,000 -- Add PRIV FY 2011/2012 Cons cost of $1,000 -- Total PRIV programmed decreases from $2,000 to $1,400 - STATE PUC funding adjustments: -- Delete STATE PUC FY 2009/2010 Cons cost of $4,950 -- Add STATE PUC FY 2011/2012 Cons cost of $4,950 -- Total STATE PUC programmed remains at $5,000 - STP - HR4818 funding adjustments: -- Delete STP-HR4818 FY 2010/2011 Eng cost of $338 -- Add STP-HR4818 FY 2011/2012 Eng cost of $338 -- Total STP-HR4818 programmed remains at $668 - TCIF funding adjustments: -- Delete TCIF FY 2010/2011 Cons cost of $13,000 -- Total TCIF programmed is reduced from $13,000 to $0 Total amount programmed remains at $32,168	Reprogramming of construction funding years to reflect current project schedule .

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Riverside	RIV090101	In Western Riverside County in the City of Riverside - Undergrounding of existing overhead utilities on Victoria Avenue between Washington Ave and Maude St (DEMO-STL HPP#3336; CA DEMO ID 668).	**Reprogramming & Cost Decrease** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cot of $274 -- Add CITY FY 2011/2012 Cons cost of $100 -- Total CITY programmed decreases from $424 to $250 - DEMO SAFETEA-LU funding adjustments: -- Delete DEMO SAFETEA-LU FY 2010/2011 Cons cost of $360 -- Add DEMO SAFETEA-LU FY 2011/2012 Cons cost of $360 -- Total DEMO SAFETEA-LU programmed remains at $360 - PRIVATE funding adjustments: -- Delete PRIV FY 2010/2011 Cons cost of $1,300 -- Add PRIV FY 2011/2012 Cons cost of $1,118 -- Total PRIV programmed decreases from $1,300 to $1,118 - STPL funding adjustments: -- Delete STPL FY 2010/2011 Cons cost of $76 -- Add STPL FY 2011/2012 Cons cost of $76 -- Total SPTL programmed remains at $76 Total amount programmed decreases from $2,160 to $1,804	Reprogramming of construction funding years and cost adjustments per final construction estimate.

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State Highway System				
Riverside County I-10 PM Limits 11.1 to 11.6 Exempt - 93.126	RIV060124	In Banning on Sunset Ave at I-10 from s/o Ramsey St to s/o Lincoln St: Lower Sunset Ave to construct new 4-lane UC at UPRR crossing (non-capacity) and reconstruct the I-10 IC ramps to meet the new street grade (SAFETEA CA438, #1261+ HR4818+HR3058) (EA:33471)	**Amendment Reason**	Modeling details were removed from database. They were still listed from prior project before it was split into an exempt project.
Riverside County I-10 PM Limits 11.1 to 11.6 Exempt - 93.126	45580	Near Palm Springs on I-10 at Gene Autry Tr/Palm Dr IC from I-10 IC south to Salvia Road - Widen 2 to 6 through lanes, I-10 IC improvements, widen/modify ramps from 1 to 2 lns (SAFETEA LU CA451 #1369)	**Amendment Reason**	Project is under construction. Completion date updated to show actual scheduled date.
Temcula I-15 PM Limits 3 to 4 Non-Exempt	RIV62031	I-15/SR79 So. IC: Remove SB exit ramp, add new SB exit loop ramp, realign SB exit ramp (2 lns) w/aux ln. Widen SB entry 1 to 3, NB exit 1 to 4, NB entry 1 to 3 & recon SR79S.	**Amendment Reason**	Design is taking longer than anticipated - schedule updated to show new construction date.

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State Highway System				
Riverside County I-15 PM Limits 46 to 47.5 Non-Exempt	RIV050532	On I-15 near the city of Norco - Construct new Schleisman Rd IC (6 through lanes) and ramps (2 lanes) and NB/SB aux lane between Schleisman Rd IC and Limonite Rd IC (EA: 0E140K)	**Schedule Delay** **Funding Details:** - CO funding adjustments: -- Delete CO FY 2013/14 Cons cost of $39,000 -- Add CO FY 2014/15 Cons cost of $39,000 -- Total CO funding remains $60,000 - Total amount programmed remains $62,750	Project environmental approval and remainder of project schedule have been delayed. Programming has been adjusted to match the construction schedule.
Riverside County I-15 PM Limits 47.6 to 48.9 Non-Exempt	RIV011233	At I-15/Limonite Ave IC - Widen IC 4 to 6 lns, widen NB and SB exit ramps 1 to 2 lns, add 2 lane loop ramps on the NB and SB directions & widen Limonite Ave from Hamner to Wineville 4 to 6 lns (approx 1 mi) (EA: 0E150K)	**Amendment Reason**	Delay due to environmental approval and remainder of project schedule.
Riverside County SR-60 PM Limits 6.7 to 7.5 Non-Exempt	RIV990701	SR60/Valley Way IC - Relocate EB off-ramp (1 to 2 lanes) and add new EB on-ramp (2 lanes), signals & widen Valley Way/Mission Blvd intersection (EA: 46350)	**Project Complete**	Project open to traffic

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State Highway System				
Riverside County SR-79 PM Limits 8.4 to 15.8 Non-Exempt	46460	In Western Riverside County on State Route 79 - Widen from 2 to 4 through lanes from Thompson Rd to Domenigoni Pkwy ($2,341 toll credits to be used to match STPL in const)	**AC Conversion** **Project Details:** - Change Project Description to: "In Western Riverside County on State Route 79 - Widen from 2 to 4 through lanes from Thompson Rd to Domenigoni Pkwy" **Funding Details:** - ADCONST funding adjustments: -- Delete ADCONST FY 2010/11 Cons cost of $7,146 -- Delete ADCONST FY 2011/12 Cons cost of -$6,416 -- Delete ADCONST FY 2012/13 Cons cost of -$730 -- Total ADCONST funding remains $0 - STPL funding adjustments: -- Increase STPL FY 2010/11 Cons cost from $13,261 to $20,407 -- Delete STPL FY 2011/12 Cons cost of $6,416 -- Delete STPL FY 2012/13 Cons cost of $730 -- Total STPL funding remains $20,407 - Total amount programmed remains $58,333	Project has been advertised and will be starting construction soon. All STPL funds were obligated in FY10/11. Toll credits were not used.

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State Highway System				
RCTC SR-91 PM Limits 0 to 13.04 Non-Exempt	RIV071250	On SR91/I15: SR91- Const 1 MF ln & 1 aux ln ea dir at var locs (SR241-Pierce St) (OC PM 14.43-18.91), CD system (2/3/4 lns from Main-I15), 1 toll expr ln (TEL) & convert HOV ln to TEL ea dir (OC to I15); I15- Const TEL med direct connector JCT SR91/I15 from NB I15 to WB SR91/EB SR91 to SB I15/SB I15 to WB SR91/EB SR91 to NB I15, 1 TEL ln ea dir Hidden Valley Pkwy to Cajalco Rd (I15 PM 35.64-45.14)	**Cost Change and Schedule Delay** **Project Details:** - Project Description changed to: "Ph1:SR91-Add 1 MFL(SR71-I15)/1 aux ln var locs(SR241-Pierce), CD system(2/3/4 ln Main-I15), 1 TEL & convert HOV to TEL ea dir(OC-I15); I15-Add TEL med dir connct NB15 to WB91/EB91 to SB15, 1 TEL ea dir SR91 dir connct-Ontario IC. Ph2:SR91-Add 1 MFL ea dir(SR241-SR71)(I15-Pierce); I15-Add TEL med dir connct SB15 to WB91/EB91 to NB15, 1 TEL ea dir Hidden Valley-SR91 dir connct, Ontario IC-Cajalco Rd" **Funding Details:** - AGENCY funding adjustments: -- Delete AGENCY FY2011/12 Eng cost of $111,200 -- Delete AGENCY FY 2011/12 R/W cost of $230,200 -- Delete AGENCY FY 2011/12 Cons cost of $1,117,000 -- Add AGENCY FY 2012/13 Eng cost of $244,990 -- Add AGENCY FY 2012/13 R/W cost of $157,730 -- Add AGENCY FY 2012/13 Cons cost of $699,520 -- Add AGENCY FY 2015/16 Eng cost of $38,000 -- Add AGENCY FY 2015/16 R/W cost of $42,000 -- Add AGENCY FY 2015/16 Cons cost of $306,160 -- Total AGENCY funding decreased from $1,490,400 to $1,488,400 - Total amount programmed decreased from $1,492,400 to $1,490,400	Project environmental approval has been delayed. Programming has been adjusted to match the design/build schedule. No change in scope only defining phases in the description.

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State Highway System				
Riverside SR-91 PM Limits 13.6 to 14.5 Non-Exempt	RIV0084	On SR91 at Van Buren Blvd IC - Reconstruct/widen ramps 2 to 3 lanes (includes WB entry ramp HOV lane), widen OC 4 to 6 through lanes (between Andrew St and Rudicill St) & add new EB entry ramp (2 lanes) at Indiana Ave (EA: 20320)	**Project Complete**	Project open to traffic
Caltrans SR-91 PM Limits 15.63 to 21.6 TCM	RIV010212	On SR91 - Adams to 60/215 IC: Add one HOV ln in each direction, restripe to extend 4th WB mixed flow lane from 60/215 IC to Central off-ramp, restripe to extend 5th WB mixed flow lane from 60/215 IC to 14th St off ramp, aux lns (Madison-Central), bridge widening & replacements, EB/WB braided ramps, IC mod/reconstruct + sound/retaining walls	**AC Conversion** **Funding Details:** - ADCONST funding adjustments: -- Delete ADCONST FY 2010/11 Cons cost of $10,000 -- Delete ADCONST FY 2011/12 Cons cost of -$10,000 -- Total ADCONST funding remains $0 - CMAQ funding adjustments: -- Increase CMAQ FY 2010/11 Cons cost from $24,546 to $34,546 -- Delete CMAQ FY 2011/12 Cons cost of $10,000 -- Total CMAQ funding remains $71,600 - Total amount programmed remains $278,456	All CMAQ construction funds were obligated.

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State Highway System				
RCTC I-215 PM Limits 8.2 to 16 Non-Exempt	RIV070305	On I-215 in SW Riverside Co. from Murrieta Hot Springs Rd to Scott Rd: Construct a 3rd mixed flow lane in ea dir (widens I-215 from 4 to 6 lanes - 3 in ea. dir). The project includes the construction of a new inside shoulder in both directions, a new median barrier, overlay of existing lanes, and widens the existing Keller UC bridges (non-capacity enhancing) to support the new lanes (EA: 0F161).	**Cost Change and Schedule Advance** **Funding Details:** - CMIA funding adjustments: -- CMIA FY 2010/11 Cons cost decreased from $38,570 to $10,297 -- Total CMIA funding decreased from $38,570 to $10,297 - STCASHR funding adjustments: -- STCASHR FY 2010/11 Cons cost decreased from $16,530 to $11,760 -- Total STCASHR funding decreased from $23,701 to $18,931 - Total amount programmed decreased from $62,271 to $29,228	Construction funding has been adjusted to actual award amount.
RCTC I-215 PM Limits 14.2 to 28.5 Non-Exempt	RIV070309	On I-215 in Southwest Riverside County from Scott Rd to Nuevo Rd IC: Construct a mixed flow lane in each direction and reconstruct aux lanes between D St IC and Nuevo Rd IC (EA: 0F162) ($390 toll credits used in R/W to match STPL)	**Schedule Advance** **Project Details:** - Project Description changed to: "On I-215 in southwest Riverside County from Scott Rd to Nuevo Rd IC: Construct a mixed flow lane in each direction and reconstruct aux lanes between D St IC and Nuevo Rd IC (EA: 0F162)" **Funding Details:** - STPL funding adjustments: -- Delete STPL FY 2012/13 R/W cost of $3,400 -- Add STPL FY 2012/13 Cons cost of $3,754 -- Total STPL funding increased from $3,400 to $3,754 - XRIV funding adjustments: -- Delete XRIV Prior Eng cost of $4,611 -- Increase XRIV FY 2010/11 Eng cost from $9,689 to $14,300 -- Increase XRIV FY 2010/11 R/W cost from $1,355 to $4,755 -- Decrease XRIV FY 2012/13 Cons cost from $67,807 to $64,053 -- Total XRIV funding decreased from $83,462 to $83,108 - Total amount programmed remains $190,947	Federal funds moved to construction so schedule could be advanced. Toll credits no longer needed.

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State Highway System				
Perris I-215 PM Limits 23.04 to 24.04 Non-Exempt	RIV091012	In Mid-Western Riverside County in the city of Perris - Case Road/Matthews Rd. (SR-74) at I-215 interchange: Reconfiguration of the existing Case Rd/Matthews Rd. (SR-74) at I-215 IC, improving the intersection operations and eliminating cross traffic conflicts on the SB ramps (PA&ED only - EA: 0P420).	**Amendment Reason**	Project cost has been refined during project development.
Perris I-215 PM Limits 30.7 to 31.1 Exempt - 93.126	RIV071275	On I-215 at Ramona Expwy IC: Widen/reconstruct SB and NB exit ramps 1 to 2 lanes and widen/modify OC bridge structure (non capacity improvements to structure) (EA: OG980)	**Amendment Reason**	RTP ID correction

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Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Riverside	RIV061106	In Riverside for Riverside Special Services - Capitalized Preventative Maintenance (FY 08 5307) (UZA: RIV-SAN)	Project Completion	Project Completion
Riverside	RIV061107	Purchase 5 replacement Alt-Fuel (CNG) (Approx 12 Pass) Dial-A-Ride Paratransit Vehicles w/Lifts, tiedowns, fareboxes, radios, cameras, & accessories (FY 08 5307) (UZA: RIV-SAN)	Project Completion	Project Completion
Riverside	RIV070704	In Riverside for Riverside Special Services - Capitalized Preventative Maintenance (FY 09 5307).	Project Completion	Project Completion
Riverside	RIV080922	For Riverside Special Services - Purchase replacement office and miscellaneous equipment (E.G., filing cabinets, chairs, desks, phones, & radio equipment), for existing administrative facility, per approved 2008/2009 SRTP - Table 4. Project No. 09-1 (FY 09 5307) (UZA: RIV-SAN).	Project Completion	Project Completion

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011212	Riverside	SSAB		RIV011212	CAXT2				L	NON-EXEMPT	17
Description:							PTC	2,750	Agency	CATHEDERAL CITY	

IN CATHEDRAL CITY ON RAMON RD - DATE PALM DR TO DA VALL - WIDEN 4 TO 6 LNS & PAVEMENT REHAB, SIDEWALKS, SIGNAL INTERCONNECT, RETAINING WALLS, DRAIN IMP.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			1,524	1,524			1,524					1,524
CITY FUNDS	225	31	970	1,226	256		970					1,226
RIV011212 Total	225	31	2,494	2,750	256		2,494					2,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091202	Riverside	SSAB		REG0703	ITS02				L	NON-EXEMPT	17
Description:							PTC	445	Agency	CATHEDERAL CITY	

IN COACHELLA VALLEY IN CATHEDRAL CITY – DATE PALM DR. SIGNAL SYNCHRONIZATION EQUIPMENT: INSTALLATION OF SIGNAL SYNCHRONIZATION EQUIPMENT AT TEN INTERSECTIONS ON DATE PALM DR FROM RAMON RD TO EAST PALM CANYON DR., UTILIZING THE ALREADY INSTALLED HARD-WIRE INTERCONNECT ALONG THE DATE PALM DR CORRIDOR ($47 TOLL CREDITS USED TO MATCH CMAQ IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	28		413	441	28		413					441
CITY FUNDS	4			4	4							4
RIV091202 Total	32		413	445	32		413					445

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV52001	Riverside	SCAB		RIV52001	LUM02				L	EXEMPT - 93.126	17
Description:							PTC	565	Agency	CITIES & COUNTY	

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			500	500			500					500
CITY FUNDS			65	65			65					65
RIV52001 Total			565	565			565					565

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090102	Riverside	SSAB		3OM0701	VEN03				L	EXEMPT - 93.126	17
Description:							PTC	2,000	Agency	COACHELLA VALLEY ASSOC OF GOVERNMENTS	

IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY ($229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,000	2,000					2,000			2,000
RIV090102 Total			2,000	2,000					2,000			2,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011241	Riverside	SCAB		RIV011241	NCN31				L	EXEMPT - 93.126	17
							PTC	32,675	Agency	CORONA	

Description:

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS ($1,835/$1,240 TOLL CREDITS IN CONST TO MATCH CMAQ/PNRS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			16,000	16,000		16,000						16,000
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	1,000	1,100	6,200	8,300	2,100	6,200						8,300
SURFACE TRANS PROG			675	675		675						675
CITY FUNDS			80	80		80						80
TDA ARTICLE #4	500			500	500							500
WESTERN RIV TUMF	500	1,620		2,120	2,120							2,120
STATE PUC			5,000	5,000		5,000						5,000
RIV011241 Total	2,000	2,720	27,955	32,675	4,720	27,955						32,675

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071236	Riverside	SSAB		30M0701	NCR31				L	EXEMPT - 93.126	17
							PTC	350	Agency	DESERT HOT SPRINGS	

Description:

IN THE CITY OF DESERT HOT SPRINGS - WESTERN AVE-SCENIC DR. PAVING PROJECT: CONSTRUCT 30' OF ASPHALT PAVING FROM PIERSON BLVD TO 600' N/O SCENIC DR., AND FROM 200' W/O WESTERN AVE. TO 600' E/O WESTERN AVE. ON SCENIC DR. ($36 TOLL CREDITS USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			315	315			315					315
CITY FUNDS	35			35	35							35
RIV071236 Total	35		315	350	35		315					350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091208	Riverside	SSAB		REG0703	ITS02				L	NON-EXEMPT	17
							PTC	367	Agency	INDIO	

Description:

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($38 TOLL CREDITS USED FOR CMAQ MATCH IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			332	332			332					332
CITY FUNDS	35			35	35							35
RIV091208 Total	35		332	367	35		332					367

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091204	Riverside	SSAB		REG0703	ITS02				L	NON-EXEMPT	17
Description:							PTC	287	Agency	LA QUINTA	

IN COACHELLA VALLEY IN CITY OF LA QUINTA – ADAMS ST, MILES AVE., DUNE PALMS RD. SIGNAL INTERCONNECT: REPLACEMENT OF 390 CJ SIGNAL CONTROLLERS AND CABINETS TO NEMA TYPE ASC 3 CONTROLLERS AND CABINETS AND INSTALLATION OF INTERCONNECT CABLE ALLOWING ALL THE SIGNALS ON THESE CORRIDORS TO COMMUNICATE ON ONE PLATFORM.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			287	287	287							287
RIV091204 Total			287	287	287							287

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091206	Riverside	SSAB		REG0703	ITS02				L	NON-EXEMPT	17
Description:							PTC	259	Agency	LA QUINTA	

IN COACHELLA VALLEY IN CITY OF LA QUINTA – EISENHOWER DR SIGNAL INTERCONNECT: REPLACEMENT OF THE 390 CJ SIGNAL CONTROLLERS AND CABINETS TO NEMA TYPE ASC 3 CONTROLLERS AND CABINETS AND INSTALL OF THE INTERCONNECT CABLE ALONG EISENHOWER DR. FROM COACHELLA DR. TO CALLE TAMPICO & ON CALLE TAMPICO FROM EISENHOWER DR. TO WASHINGTON ST, ALLOWING THE SIGNALS ON THIS CORRIDOR COMMUNICATE ON ONE PLATFORM.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			259	259	259							259
RIV091206 Total			259	259	259							259

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071257	Riverside	SSAB		3ITS07	ITS02				L	EXEMPT - 93.126	17
Description:							PTC	773	Agency	PALM DESERT	

IN THE CITY OF PALM DESERT - INSTALL INTERCONNECT CONDUIT AND FIBER-OPTIC CABLE IN THE AREA SURROUNDED BY MONTEREY AVE., COUNTRY CLUB DR., COOK ST., AND HWY 111, ESTABLISHING COMM LINKS TO THE TS MAINT OFFICE; RELOCATE THE TS CENTRAL COMPUTER SYSTEM HDWE TO THE SIGNAL MAINT FAC; & IMPROVE COMM. ON TO LOCAL INTERSECTION CONTROLLERS THROUGHOUT THE CITY ($86 TOLL CR USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			748	748		748						748
CITY FUNDS	25			25	25							25
RIV071257 Total	25		748	773	25	748						773

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071262	Riverside	SSAB		30M0701	NCR91				L	EXEMPT - 93.126	17
Description:							PTC	691	Agency	PALM DESERT	

IN THE CITY OF PALM DESERT – HWY 111 IMP BTWN THE NO. CITY LIMITS AND LARKSPUR LN: EXT OF & PROVIDE DUAL LEFT TURN POCKET AT THE INT OF NB HWY 111 & PLAZA WAY & RECONSTRUCTION OF CROSS GUTTER (ELIMINATE ABRUPT DIP); CONSTRUCT BUS TURNOUT ON SB HWY 111 AT THE FAR SIDE OF SAN PABLO AVE; AND INSTALL APPROX. 12,000 S.F. OF S/W AND 14 ADA COMPLIANT CURB RAMPS ($71 TOLL CR USED TO MATCH CMAQ IN CONST).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			618	618		618						618
CITY FUNDS	73			73	73							73
RIV071262 Total	73		618	691	73	618						691

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010213	Riverside	SSAB		RIV010213	CAX60				L	NON-EXEMPT	17
							PTC	4,893	Agency	PALM SPRINGS	

Description:

WIDEN GENE AUTRY TRAIL FROM 2 TO 6 LANES (3 IN EACH DIRECTION), INCLUDING WIDENING OF EXISTING UPRR OVERCROSSING (BRIDGE 56C0082) FROM 1700' S/O UPRR BRIDGE TO SALVIA ROAD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL	190		3,966	4,156	3,771		385					4,156
CITY FUNDS	111		514	625	575		50					625
SURFACE TRANS PROG - RIP	112			112	112							112
RIV010213 Total	413		4,480	4,893	4,458		435					4,893

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011205	Riverside	SCAB		RIV011205	CAR63				L	NON-EXEMPT	17
							PTC	5,226	Agency	PERRIS	

Description:

IN PERRIS - WIDEN PERRIS BLVD 2 TO 6 LANES FROM RAMONA EXPRESSWAY TO PERRIS VALLEY STORM DRAIN - LATERAL 'B' (APPROX. 1 MILE), INCLUDING CURB, GUTTER, SIDEWALK, RAISED MEDIAN, SIGNAL WORK, UTILITY RELOCATIONS, AND MINOR DRAINAGE IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			2,388	2,388				2,388				2,388
CITY FUNDS			286	286				286				286
WESTERN RIV TUMF	280	434	1,838	2,552		714		1,838				2,552
RIV011205 Total	280	434	4,512	5,226		714		4,512				5,226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071259	Riverside	SSAB		30M07 01	NCR30				L	EXEMPT - 93.127	17
							PTC	2,599	Agency	RIVERSIDE COUNTY	

Description:

IN EASTERN COACHELLA VALLEY – MECCA COMMUNITY ROUNDABOUT: CONSTRUCT A ROUNDABOUT ENTRY TO THE UNINCORPORATED MECCA COMM. ON HAMMOND RD & 4TH ST BTWN 5TH & 3RD STREETS, CONSISTING OF A SINGLE LN. TRAFFIC CIRCLE W/ONE BYPASS RT LN FOR THE SE TRAFFIC; MOUNTABLE MEDIAN APRONS; LANDSCAPED CENTER; S/W & PED. X-ING; LANDSCAPE BUFFER; REALIGNMENT OF HAMMOND RD.; AND AN ENTRY MONUMENT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,000	2,000			2,000					2,000
REDEVELOPMENT FUNDS	55	315	229	599	370		229					599
RIV071259 Total	55	315	2,229	2,599	370		2,229					2,599

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	17
							PTC	3,616	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

Description:

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $270 IN TOLL CREDITS WILL BE UTILIZED FOR STPL MATCH FOR CONS IN FY 2011/2012.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			2,359	2,359			2,359					2,359
AGENCY			144	144				144				144
STP ENHANCE-RIP TEA			1,113	1,113				1,113				1,113

RIV041047 Total				3,616	3,616				2,359	1,257		3,616

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050301	Riverside	SCAB		RIV050301	STUDY				L	EXEMPT - 93.126	17

Description: PTC 10,388 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

CETAP - RIVERSIDE CNTY TO ORANGE CNTY CORRIDOR: FOR PA&ED & PRE-DESIGN WORK IN SUPPORT OF ENVIRONMENTAL DOCUMENT DEVELOPMENT (Earmarks: FY05 HR4818 + SAFETEA LU #122+363)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	6,710			6,710	6,710							6,710
SURFACE TRANS PROG - HR4818	2,000			2,000	2,000							2,000
AGENCY	1,678			1,678	1,678							1,678
RIV050301 Total	10,388			10,388	10,388							10,388

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62047	Riverside	SCAB		RIV62047	PPM01				L	EXEMPT - 93.126	17

Description: PTC 3,634 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RESERVE FOR SB45 PLANNING (UP TO 2%) (PPM - PLANNING PROGRAMMING AND MONITORING) (EA: 412374, PPNO: 9803)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	166			166	166							166
STATE CASH - RIP	3,468			3,468	3,468							3,468
RIV62047 Total	3,634			3,634	3,634							3,634

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070703	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	17

Description: PTC 32,168 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON IOWA AVE: REPLACE EXISTING 4 LANE (2-LNS IN EA DIR) R/R X-ING WITH A 4 LANE (2-LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON IOWA AVE BTWN SPRING ST & PALMYRITA AVE W/PEDESTRIAN IMPROVEMENTS & RECONSTRUCT CITRUS ST INTERSECTION (NON-CAPACITY ENHANCING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			9,550	9,550			9,550					9,550
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		4,050		4,050	4,050							4,050
SURFACE TRANS PROG - HR4818	668			668	330		338					668
STP LOCAL		400		400	400							400
CITY FUNDS		600	9,000	9,600	600		9,000					9,600
PRIVATE FUNDS		400	1,000	1,400	400		1,000					1,400
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC		50	4,950	5,000	50		4,950					5,000
RIV070703 Total	2,168	5,500	24,500	32,168	7,330		24,838					32,168

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RIV071271	Riverside	SCAB		3G01G06	NCN31				L	EXEMPT - 93.126	17
							PTC	36,800	Agency	RIVERSIDE, CITY OF	

Description:
IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			674	674			674					674
STP LOCAL		7,500		7,500	7,500							7,500
CITY FUNDS	1,000	1,850	3,276	6,126	2,850		3,276					6,126
PRIVATE FUNDS			500	500			500					500
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000			5,000					5,000
TRADE CORRIDOR PROGRAM			15,500	15,500			15,500					15,500
RIV071271 Total	2,500	9,350	24,950	36,800	11,850		24,950					36,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090101	Riverside	SCAB		REG0704	NCR82				L	EXEMPT - 93.126	17
							PTC	1,804	Agency	RIVERSIDE, CITY OF	

Description:
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - UNDERGROUNDING OF EXISTING OVERHEAD UTILITIES ON VICTORIA AVENUE BETWEEN WASHINGTON AVE AND MAUDE ST (DEMO-STL HPP#3336; CA DEMO ID 668).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			360	360			360					360
STP LOCAL			76	76			76					76
CITY FUNDS	150		100	250	150		100					250
PRIVATE FUNDS			1,118	1,118			1,118					1,118
RIV090101 Total	150		1,654	1,804	150		1,654					1,804

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060124	Riverside	SCAB		RIV060124	NCN31	10	11.1	11.6	S	EXEMPT - 93.126	17
							PTC	26,200	Agency	RIVERSIDE COUNTY	

Description:
IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA CA438, #1261+ HR4818+HR3058) (EA:33471)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS		507	483	990		507			483			990
DEMO-SAFETEA-LU			1,600	1,600					1,600			1,600
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,500	7,500					7,500			7,500
SURFACE TRANS PROG - HR4818		493		493		493						493
CITY FUNDS	700		717	1,417	700				717			1,417
WESTERN RIV TUMF	2,500		1,700	4,200	100	2,400			1,700			4,200
TRADE CORRIDOR PROGRAM			10,000	10,000					10,000			10,000
RIV060124 Total	3,200	1,000	22,000	26,200	800	3,400			22,000			26,200

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45580	Riverside	SSAB		45580	CAXT3	10	35.7	36.5	S	NON-EXEMPT	17
Description:							PTC	35,393	Agency	RIVERSIDE COUNTY	

NEAR PALM SPRINGS ON I-10 AT GENE AUTRY TR/PALM DR IC FROM I-10 IC SOUTH TO SALVIA ROAD - WIDEN 2 TO 6 THROUGH LANES, I-10 IC IMPROVEMENTS, WIDEN/MODIFY RAMPS FROM 1 TO 2 LNS (SAFETEA LU CA451 #1369) (EA: 45580)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			10,415	10,415	10,415							10,415
DEMO-SAFETEA-LU			2,200	2,200	2,200							2,200
EASTERN RIV TUMF	981	1,978	3,430	6,389	6,389							6,389
RIV CO SALES TAX	980	1,979	3,430	6,389	6,389							6,389
TRAFFIC CONGESTION RELIEF			10,000	10,000					10,000			10,000
45580 Total	1,961	3,957	29,475	35,393	25,393				10,000			35,393

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62031	Riverside	SCAB		RIV62031	CART3	15	3	4	S	NON-EXEMPT	17
Description:							PTC	35,978	Agency	TEMECULA	

I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600
CITY FUNDS	3,283	7,414	23,581	34,278	10,697	23,581						34,278
WESTERN RIV TUMF	100			100	100							100
RIV62031 Total	3,383	7,414	25,181	35,978	10,797	25,181						35,978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050532	Riverside	SCAB		RIV050532	CAX70	15	46	47.5	S	NON-EXEMPT	17
Description:							PTC	62,750	Agency	RIVERSIDE COUNTY	

ON I-15 NEAR THE CITY OF NORCO - CONSTRUCT NEW SCHLEISMAN RD IC (6 THROUGH LANES) AND RAMPS (2 LANES) AND NB/SB AUX LANE BETWEEN SCHLEISMAN RD IC AND LIMONITE RD IC (EA: 0E140K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	1,000	20,000	39,000	60,000	1,000			20,000		39,000		60,000
WESTERN RIV TUMF	2,750			2,750	2,750							2,750
RIV050532 Total	3,750	20,000	39,000	62,750	3,750			20,000		39,000		62,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011233	Riverside	SCAB		RIV011233	CAXT3	15	47.6	48.9	S	NON-EXEMPT	17
Description:							PTC	29,211	Agency	RIVERSIDE COUNTY	

AT I-15/LIMONITE AVE IC - WIDEN IC 4 TO 6 LNS, WIDEN NB AND SB EXIT RAMPS 1 TO 2 LNS, ADD 2 LANE LOOP RAMPS IN THE NB AND SB DIRECTIONS & WIDEN LIMONITE AVE FROM HAMNER TO WINEVILLE 4 TO 6 LNS (APPROX 1 MI) (EA: 0E150K)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	2,702	1,200	25,000	28,902	1,627	1,800	475	25,000				28,902
WESTERN RIV TUMF	309			309	309							309

RIV011233 Total	3,011	1,200	25,000	29,211	1,936	1,800	475	25,000	29,211

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV990701	Riverside	SCAB		RIV990701	CAXT3	60	6.7	7.5	S	NON-EXEMPT	17
Description:							PTC	8,065	Agency	RIVERSIDE COUNTY	

SR60/VALLEY WAY IC - RELOCATE EB OFF-RAMP (1 TO 2 LANES) AND ADD NEW EB ON-RAMP (2 LANES), SIGNALS & WIDEN VALLEY WAY/MISSION BLVD INTERSECTION (EA: 46350)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			3,915	3,915	3,915							3,915
CMAQ	808	2,445		3,253	3,253							3,253
COUNTY	492	405		897	897							897
RIV990701 Total	1,300	2,850	3,915	8,065	8,065							8,065

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
46460	Riverside	SCAB		46460	CAX63	79	8.4	15.8	S	NON-EXEMPT	17
Description:							PTC	58,333	Agency	RIVERSIDE COUNTY	

IN WESTERN RIVERSIDE COUNTY ON STATE ROUTE 79 - WIDEN FROM 2 TO 4 THROUGH LANES FROM THOMPSON RD TO DOMENIGONI PKWY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			20,407	20,407		20,407						20,407
COUNTY	4,500	10,500	12,600	27,600	15,000	12,600						27,600
WESTERN RIV TUMF	2,000	8,326		10,326	10,326							10,326
46460 Total	6,500	18,826	33,007	58,333	25,326	33,007						58,333

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071250	Riverside	SCAB		30M0701	CAX62	91		13.04	S	NON-EXEMPT	17
Description:							PTC	1,490,400	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

PH1:SR91-ADD 1 MFL(SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE), CD SYSTEM(2/3/4 LN MAIN-I15), 1 TEL & CONVERT HOV TO TEL EA DIR(OC-I15); I15-ADD TEL MED DIR CONNCT NB15 TO WB91/EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC. PH2:SR91-ADD 1 MFL EA DIR(SR241-SR71)(I15-PIERCE); I15-ADD TEL MED DIR CONNCT SB15 TO WB91/EB91 TO NB15, 1 TEL EA DIR HIDDEN VALLEY-SR91 DIR CONNCT, ONTARIO IC-CAJALCO RD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	282,990	199,730	1,005,680	1,488,400	32,000			1,070,240			386,160	1,488,400
NATIONAL HWY SYSTEM - RIP			2,000	2,000			2,000					2,000
RIV071250 Total	282,990	199,730	1,007,680	1,490,400	32,000		2,000	1,070,240			386,160	1,490,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV0084	Riverside	SCAB		RIV0084	CAXT3	91	13.6	14.5	S	NON-EXEMPT	17
Description:							PTC	43,201	Agency	RIVERSIDE, CITY OF	

ON SR91 AT VAN BUREN BLVD IC - RECONSTRUCT/WIDEN RAMPS 2 TO 3 LANES (INCLUDES WB ENTRY RAMP HOV LANE), WIDEN OC 4 TO 6 THROUGH LANES (BETWEEN ANDREW ST AND RUDICILL ST) & ADD NEW EB ENTRY RAMP (2 LANES) AT INDIANA AVE (EA: 20320)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	1,500			1,500	1,500							1,500
CITY FUNDS	1,500			1,500	1,500							1,500
WESTERN RIV TUMF		8,000	2,000	10,000	10,000							10,000

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RIV CO SALES TAX			14,100	14,100	14,100	14,100
STATE CASH - RIP			16,101	16,101	16,101	16,101
RIV0084 Total	3,000	8,000	32,201	43,201	43,201	43,201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010212	Riverside	SCAB		RIV010212	CAX62	91	15.63	21.6	S	TCM	17
							PTC	278,456	Agency	CALTRANS	

Description:
ON SR91 - ADAMS TO 60/215 IC: ADD ONE HOV LN IN EACH DIRECTION, RESTRIPE TO EXTEND 4TH WB MIXED FLOW LANE FROM 60/215 IC TO CENTRAL OFF-RAMP, RESTRIPE TO EXTEND 5TH WB MIXED FLOW LANE FROM 60/215 IC TO 14TH ST OFF-RAMP, AUX LNS (MADISON-CENTRAL), BRIDGE WIDENING & REPLACEMENTS, EB/WB BRAIDED RAMPS, IC MOD/RECONSTRUCT + SOUND/RETAINING WALLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	17,054	20,000	34,546	71,600	37,054	34,546						71,600
AGENCY	3,208	18,487		21,695	21,695							21,695
CORRIDOR MOBILITY PROGRAM			157,198	157,198		157,198						157,198
STATE CASH - RIP		24,263		24,263	24,263							24,263
TRAFFIC CONGESTION RELIEF	3,193	507		3,700	3,700							3,700
RIV010212 Total	23,455	63,257	191,744	278,456	86,712	191,744						278,456

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070305	Riverside	SCAB		RIV070305	CAX63	215	8.2	16	S	NON-EXEMPT	17
							PTC	29,228	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

Description:
ON I-215 IN SW RIVERSIDE CO. FROM MURRIETA HOT SPRINGS RD TO SCOTT RD: CONSTRUCT A 3RD MIXED FLOW LANE IN EA DIR (WIDENS I-215 FROM 4 TO 6 LANES - 3 IN EA. DIR). THE PROJECT INCLUDES THE CONSTRUCTION OF A NEW INSIDE SHOULDER IN BOTH DIRECTIONS, A NEW MEDIAN BARRIER, OVERLAY OF EXISTING LANES, AND WIDENS THE EXISTING KELLER UC BRIDGES (NON-CAPACITY ENHANCING) TO SUPPORT THE NEW LANES (EA: 0F161).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CORRIDOR MOBILITY PROGRAM			10,297	10,297		10,297						10,297
STATE CASH - RIP	7,171		11,760	18,931	7,171	11,760						18,931
RIV070305 Total	7,171		22,057	29,228	7,171	22,057						29,228

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070309	Riverside	SCAB		RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	17
							PTC	190,947	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

Description:
ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL			3,754	3,754				3,754				3,754
AGENCY			81,250	81,250				81,250				81,250
RIV CO SALES TAX	14,300	4,755	64,053	83,108		19,055		64,053				83,108
STATE CASH - RIP	9,392		13,443	22,835	9,392			13,443				22,835
RIV070309 Total	23,692	4,755	162,500	190,947	9,392	19,055		162,500				190,947

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-17
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091012	Riverside	SCAB		3M04WT009	NCRH3	215	23.04	24.04	S	NON-EXEMPT	17
							PTC	21,000	Agency	PERRIS	

Description:
IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS (PA&ED ONLY - EA: 0P420).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,000	3,000	15,000	21,000			3,000		3,000	15,000		21,000
RIV091012 Total	3,000	3,000	15,000	21,000			3,000		3,000	15,000		21,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071275	Riverside	SCAB		30M0701	NCRH3	215	30.7	31.1	S	EXEMPT - 93.126	17
							PTC	8,546	Agency	PERRIS	

Description:
ON I-215 AT RAMONA EXPWY IC: WIDEN/RECONSTRUCT SB AND NB EXIT RAMPS 1 TO 2 LANES AND WIDEN/MODIFY OC BRIDGE STRUCTURE (NON CAPACITY IMPROVEMENTS TO STRUCTURE) (EA: OG980)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	946		7,600	8,546	896	7,650						8,546
RIV071275 Total	946		7,600	8,546	896	7,650						8,546

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV061106	Riverside	SCAB		RIV061106	BUR05				T	EXEMPT - 93.126	17
							PTC	100	Agency	RIVERSIDE, CITY OF	

Description:
IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 08 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			80	80	80							80
TDA ARTICLE #4			20	20	20							20
RIV061106 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV061107	Riverside	SCAB		RIV061107	PAR17				T	EXEMPT - 93.126	17
							PTC	500	Agency	RIVERSIDE, CITY OF	

Description:
PURCHASE 5 REPLACEMENT ALT-FUEL (CNG) (APPROX 12 PASS) DIAL-A-RIDE PARATRANSIT VEHICLES W/ LIFTS, TIEDOWNS, FAREBOXES, RADIOS, CAMERAS, & ACCESSORIES (FY 08 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			415	415	415							415
STATE TRANSIT ASSIST			85	85	85							85
RIV061107 Total			500	500	500							500

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-17
Riverside County
Project Listing Report
(in 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV070704	Riverside	SCAB		30M0701	BUR04			T	EXEMPT - 93.126	17
Description:						PTC	100	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 09 5307)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			80	80	80							80
TDA ARTICLE #4			20	20	20							20
RIV070704 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
RIV080922	Riverside	SCAB		RIV080922	TRR06			T	EXEMPT - 93.126	17
Description:						PTC	20	Agency	RIVERSIDE, CITY OF	

FOR RIVERSIDE SPECIAL SERVICES - PURCHASE REPLACEMENT OFFICE AND MISCELLANEOUS EQUIPMENT (E.G., FILING CABINETS, CHAIRS, DESKS, PHONES, & RADIO EQUIPMENT), FOR EXISTING ADMINISTRATIVE FACILITY, PER APPROVED 2008/2009 SRTP - TABLE 4, PROJECT NO. FY 09-1 (FY 09 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			16	16	16							16
STATE TRANSIT ASSIST			4	4	4							4
RIV080922 Total			20	20	20							20
Grand Total	389,372	352,339	1,719,007	2,460,718	300,061	333,929	66,059	1,283,509	37,000	54,000	386,160	2,460,718

RIVERSIDE
GROUPED PROJECT LISTINGS

RIV52001 - GROUPED PROJECT LISTING FOR RCTC'S PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM

AGENCY	COUNTY	PROJECT TITLE	*PROJECT DESCRIPTION*	PROG YR (FFY)	FEDERAL FUNDS (STPL)	STATE/LOCAL FUNDS	TOTAL PROJECT COST
Cathedral City	Riverside	Ramon Rd. Corridor from Date Palm Dr. to Landau	Ramon Rd. Corridor from Date Palm Dr. to Landau - Pavement Rehab	2011/2012	$408,100	$52,874	$460,974
Indian Wells	Riverside	Cook St. Rubberized Pavement Overlay - Hwy 11 to Fred Waring	Cook St. Rubberized Pavement Overlay - Hwy 11 to Fred Waring	2011/2012	$92,294	$11,958	$104,252
Totals					$500,394	$64,831	$565,225

RIV041047 - GROUPED PROJECT LISTING FOR RCTC'S TRANSPORTATION ENHANCEMENT ACTIVITIES

AGENCY	COUNTY	PROJECT TITLE	*PROJECT DESCRIPTION*	PROG YR (FFY)	STPL	Toll Credits*	TOTAL PROJECT COST
Beaumont	Riverside	Historic San Timoteo Canyon Bike & Pedestrian Fac.	Historic San Timoteo Canyon Bike & Pedestrian Fac.	2011/2012	$1,416,300	$162,140	$1,578,440
Corona	Riverside	Magnolia/El Camino Ave. Beautification	Magnolia/El Camino Ave. Beautification	2011/2012	$943,000	$108,162	$1,051,162
Total					**$2,359,300**	**$270,302**	**$2,629,602**

AGENCY	COUNTY	PROJECT TITLE	*PROJECT DESCRIPTION*	PROG YR (FFY)	STIP-TE	Local Match	TOTAL PROJECT COST
RCTC	Riverside	Greenway Corridor for the Perris Valley Line	Greenway Corridor for the Perris Valley Line	2012/2013	$1,113,212	$144,228	$1,257,440
		Total FY 2012/2013			**$1,113,212**	**144,228.42**	**$1,257,440**
Combined Funding Total					**$3,472,512**	**$414,530**	**$3,887,042**

*Toll Credits will be utilized to satisfy the local match requirement in FY 2011/2012.

SAN BERNARDINO
GROUPED PROJECT LISTINGS

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	0P160		On I-10, near Ontario, from Milliken Ave to Wislon Creek Bridge; Also on Route 215 at Junction 10/215. Overlay deck and replace joint seals. (100% SHOPP-AC)	2010/11	$ 1,767	$ -	$ 1,767
Caltrans	SBd	0G480		On I-15, South of Baker, at Afton Road Bridge #54-0364, Basin Road Bridge # 54-0383 and Rasor Road Bridge# 54-0391. Seismic retrofit (100% SHOPP-AC)	2010/11	$ 4,984		$ 4,984
Caltrans	SBd	0P180		On I-40, in Needles, West of Route 95 to West of California/ Arizona Stateline. Overlay deck and replace joint seals. (100% SHOPP-AC)	2010/11	$ 3,256		$ 3,256
Caltrans	SBd			***FY 2010-11 Total***		***$ 10,007***	***$ -***	***$ 10,007***
Caltrans	SBd	39471		On Route 18, Near Lucerne Valley, at Cushenbury Creek Bridge. Required Landscape mitigation for PPNO 0188E. (100% SHOPP-AC)	2011/12	$ 188	$ -	$ 188
Caltrans	SBd	0N590		On I-40, Near Essex at Van Winkle Wash Bridge #54-0903 L/R. Replace bridge. (100% SHOPP-AC)	2011/12	$ 21,697	$ -	$ 21,697
Caltrans	SBd	0P510	**Exempt; Measure I Funded; Caltrans AAA**	On I-215, in the City of Grand Terrace, at Newport Avenue OC Bridge. Remove and replace overcrossing bridge	2011/12		$ 5,800	$ 5,800
Caltrans	SBd			***FY 2011-12 Total***		***$ 21,885***	***$ 5,800***	***$ 27,685***
Caltrans	SBd	43541		On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection.	2012/13	$ 944	$ 122	$ 1,066

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	0N570		On I-40, near Needles, at Roadrunner Wash Bridge (Bridge 54-0707 L/R). Seismic Retrofit Bridges	2012/13	$ 2,018	$ 261	$ 2,279
Caltrans	SBd			***FY 2012-13 Total***		***$ 2,961***	***$ 384***	***$ 3,345***
Caltrans	SBd	33630		On Rte 38, Near Barton Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs.	2013/14	$ 3,377	$ 437	$ 3,814
Caltrans	SBd	0J930	**Cost increase of $356K funded from EA 0J850 and FY delayed from FY 2012-13 to FY 2013-14 per SHOPP Amend.**	On I-15, Near Halloran Springs, at Halloran Wash Bridge #54-0287L/R. Construct footings and infill walls at bridge bents.	2013/14	$ 2,352	$ 305	$ 2,657
Caltrans	SBd	0J850	**Cost reduced by $356K and same amount switched to EA 0J930 per SHOPP Amend.**	On Rte 138, Near Crestline at Horsethief Creek Bridge #54-0816. Replace bridge.	2013/14	$ 7,585	$ 983	$ 8,568

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	0N560		On I-40, near Essex, at Rojo Wash Bridge #54-0894 L/R and Clipper Valley Wash Bridge (#54-0895 L/R). Replace Bridges	2013/14	$ 38,173	$ 4,946	$ 43,119
Caltrans	SBd	0N591		On I-40, near Essex, at Haller Wash Bridge #54-0891 L/R. Replace bridges	2013/14	$ 11,540	$ 1,495	$ 13,035
Caltrans	SBd	0M280		On I-15, Near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges	2013/14	$ 17,633	$ 2,285	$ 19,918
Caltrans	SBd			***FY 2013-14 Total***		***$ 80,661***	***$ 10,450***	***$ 91,111***
Total						**$ 115,513**	**$ 10,835**	**$ 132,148**

2011 FTIP Administrative Modification #17 : (1) Add Measure I funded exempt Newport Ave OC Bridge (EA 0P510) and,

(2) Per 2010 SHOPP Amendment 10H-442 revised costs for EAs 0J930 & 0J850 and delayed FY for EA 0J930.

Paul B Fagan Caltrans District 8 Federal TIP Manager **September 27, 2011**

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
Caltrans	SBd	0P160		On I-10, near Ontario, from Milliken Ave to Wislon Creek Bridge; Also on Route 215 at Junction 10/215. Overlay deck and replace joint seals. (100% SHOPP-AC)	2010/11	$ 1,767	$ -	$ 1,767
Caltrans	SBd	0G480		On I-15, South of Baker, at Afton Road Bridge #54-0364, Basin Road Bridge # 54-0383 and Rasor Road Bridge# 54-0391. Seismic retrofit (100% SHOPP-AC)	2010/11	$ 4,984		$ 4,984
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Caltrans	SBd	43541		On I-40, near Newberry Springs, eighteen miles east of Route 15 at the Crest Wash Bridge (No. 54-717 L/R). Regrade slope and place rock slope protection.	2012/13	$ 944	$ 122	$ 1,066

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

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SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State/ Measure Funds	Total Project Cost
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Caltrans	SBd	0M280		On I-15, Near Mountain Pass, at Cenda Ditch bridge (No. 54-0620L), and Wheaton Wash Bridge (No. 54-0621L). Replace Bridges	2013/14	$ 17,633	$ 2,285	$ 19,918
Caltrans	SBd			***FY 2013-14 Total***		***$ 80,661***	***$ 10,450***	***$ 91,111***
Total						**$ 115,513**	**$ 10,835**	**$ 132,148**

2011 FTIP Administrative Modification #17 : (1) Add Measure I funded exempt Newport Ave OC Bridge (EA 0P510) and,

(2) Per 2010 SHOPP Amendment 10H-442 revised costs for EAs 0J930 & 0J850 and delayed FY for EA 0J930.

Paul B Fagan Caltrans District 8 Federal TIP Manager **September 27, 2011**

SAN BERNARDINO COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #11-17
October 2011
(In $000's)

Governments SANBAG Working Together

LOCAL

Lead Agency	RTIP	Title	Project Revisions: Project Detail:	Project Revisions: Funding Detail:	Update Reason
COLTON	201157	.WASHINGTON ST. FROM .90 MILES WEST OF WASHINGTON ST. TO LA CADENA MT. VERNON CONSTRUCT NEW 4 LANE ROADWAY (FOR PA & ED ONLY)	COST> Project Detail: - Total Project Cost remains: $28,000	Funding Detail: - CITY fund adjustments: -- Delete CITY FY10/11 ENG cost of: $400 -- Total CITY funding decreases from: $400 to: $0 - DEMOSTL fund adjustments: -- Add DEMOSTL FY11/12 ENG cost of: $375 -- Total DEMOSTL funding is: $375 - XSBD fund adjustments: -- Add XSBD FY11/12 ENG cost of: $94 -- Total XSBD funding is: $94 - Total amount programmed increased $69 from: $400 to: $469	City needed to adjust funding and put in additional fund sources along with increasing minor cost to PSE for environmental
HIGHLAND	20082402	BASELINE BEWEEN CHURCH AND SEINE AVE. (EXCLUDING WIDENING OF FREEWAY BRIDGE OVER SR 210) FROM 4-6 LANES	FUND CHG Project Detail: - Project Description changed from: BASELINE BEWEEN CHURCH AND SEINE AVE. (EXCLUDING WIDENING OF FREEWAY BRIDGE OVER SR 210) FROM 4-6 LANES to: "WIDEN BASE LINE BETWEEN CHURCH AVE. AND SEINE AVE. FROM 4-6 LANES (EXCLUDING FREEWAY BRIDGE OVER SR210)" - Total Project Cost increased $196 from: $1,004 to: $1,200	Funding Detail: - CITY fund adjustments: -- Delete CITY FY13/14 CON cost of: $54 -- Total CITY funding decreases from: $54 to: $0 - RED fund adjustments: -- Add RED FY12/13 ENG cost of: $80 -- Add RED FY13/14 CON cost of: $1,120 -- Total RED funding is: $1,200 - XSBD fund adjustments: -- Delete XSBD FY12/13 ENG cost of: $20 -- Delete XSBD FY13/14 ENG cost of: $60 -- Delete XSBD FY13/14 CON cost of: $870 -- Total XSBD funding decreases from: $950 to: $0 - Total amount programmed increased $196 from: $1,004 to: $1,200	Fund change to add additional local funding and revised project description
SANBAG	20040830	Grouped Projects for Transportation enhancement activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	SCH> Project Detail: - Project Completion Date changed from: 8/8/2012 to: 8/8/2016 - Total Project Cost increased $3,774 from: $10,894 to: $14,668	Funding Detail: - STPE-R fund adjustments: -- Delete STPE-R Prior CON cost of: $7,478 -- Add STPE-R FY11/12 CON cost of: $3,079 -- Add STPE-R FY12/13 CON cost of: $3,662 -- Add STPE-R FY13/14 CON cost of: $4,511 -- Total STPE-R funding increased from: $10,894 to: $14,668 - Total amount programmed increased $3,774 from: $10,894 to: $14,668	Cost increased because STIP TE funds had not been programmed to adopted STIP

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #11-17
October 2011
(in $000's)

Government
SANBAG
Working Together

STATE

Lead Agency	FTIP	Title	Changes Requested		Updated Reason
			Project Detail	Funding Detail	
CALTRANS	SBDLS07	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	COST> Project Detail: - Total Project Cost increased $5,800 from: $126,348 to: $132,148	Funding Detail: - SHOPPAC fund adjustments: -- SHOPPAC FY1213 CON cost decreased $2,037 from: $4,998 to: $2,961 -- SHOPPAC FY1314 CON cost increased $2,038 from: $78,623 to: $80,661 -- Total SHOPPAC funding increased from: $115,513 to: $115,514 - STCASHS fund adjustments: -- STCASHS FY1213 CON cost decreased $264 from: $648 to: $384 -- STCASHS FY1314 CON cost increased $263 from: $10,187 to: $10,450 -- Total STCASHS funding decreased from: $10,835 to: $10,834 - XSBD fund adjustments: -- Add XSBD FY11/12 CON cost of: $5,800 -- Total XSBD funding decreased from: $10,835 to: $5,800 - Total amount programmed increased $5,800 from: $126,348 to: $132,148	Cost increased due to SHOPP changes

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

San Bernardino County
Administrative Modification #11-17
October 2011
(in 5000's)

Governments SANBAG Working Together

TRANSIT

Lead Agency	FTIP	Title	Changes Requested		Updated Version
			Project Details	Funding Details	
OMNITRANS	20061901	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL	COST> Project Detail: - Program Code changed from: 0 to: 8UN07 - Total Project Cost increased $231 from: $1,168 to: $1,399	Funding Detail: - 5307 fund adjustments: -- Delete 5307 FY10/11 CON cost of: $393 -- Total 5307 funding decreases from: $393 to: $0 - 5317 fund adjustments: -- Delete 5317 FY10/11 CON cost of: $530 -- Add 5317 FY11/12 CON cost of: $923 -- Total 5317 funding increased from: $530 to: $923 - LTF fund adjustments: -- Add LTF FY11/12 CON cost of: $231 -- Total LTF funding increased from: $245 to: $476 - Total amount programmed increased $231 from: $1,168 to: $1,399	Cost increased due to additional funding allocation

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-17
San Bernardino County
Project Listing Report
(In 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201157	San Bernardino	SCAB		4A07106	CAN66				L	NON-EXEMPT	17
Description:							PTC	28,000	Agency	COLTON	

.WASHINGTON ST. FROM .90 MILES WEST OF WASHINGTON ST. TO LA CADENA MT. VERNON CONSTRUCT NEW 4 LANE ROADWAY (FOR PA & ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	375			375			375					375
SBD CO MEASURE I	94			94			94					94
201157 Total	469			469			469					469

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20082402	San Bernardino	SCAB		4A07308	CAX60				L	NON-EXEMPT	17
Description:							PTC	1,200	Agency	HIGHLAND	

WIDEN BASE LINE BETWEEN CHURCH AVE. AND SEINE AVE. FROM 4-6 LANES (EXCLUDING FREEWAY BRIDGE OVER SR210)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
REDEVELOPMENT FUNDS	80		1,120	1,200				80	1,120			1,200
20082402 Total	80		1,120	1,200				80	1,120			1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011104	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	17
Description:							PTC	3,195	Agency	HIGHLAND	

Technical Change

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	240	320	2,635	3,195	120	120		320		2,635		3,195
2011104 Total	240	320	2,635	3,195	120	120		320		2,635		3,195

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201183	San Bernardino	SCAB		4A01368	CAX63				L	NON-EXEMPT	17
Description:							PTC	5,255	Agency	HIGHLAND	

Technical Change

5TH ST FROM TIPPECANOE AVENUE TO VICTORIA AVE.-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	441	732	4,082	5,255		441			732	4,082		5,255
201183 Total	441	732	4,082	5,255		441			732	4,082		5,255

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201185	San Bernardino	SCAB		REG0702	NCR31				L	NON-EXEMPT	17
Description:							PTC	1,592	Agency	HIGHLAND	

Technical Change

3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	127		1,465	1,592		127				1,465		1,592
201185 Total	127		1,465	1,592		127				1,465		1,592

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Amendment #11-17
San Bernardino County
Project Listing Report
(In 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20040830	San Bernardino	SCAB		20040830	NCN25				L	EXEMPT - 93.126	17
Description:							PTC	14,668	Agency	SANBAG	

Grouped Projects for Transportation enhancement activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA			14,668	14,668		3,416	3,079	3,662	4,511			14,668
20040830 Total			14,668	14,668		3,416	3,079	3,662	4,511			14,668

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999	999	999	S	EXEMPT - 93.126	17
Description:							PTC	132,148	Agency	CALTRANS	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SBD CO MEASURE I			5,800	5,800			5,800					5,800
SHOPP - ADVANCE CONSTRUCTION			115,514	115,514		10,007	21,885	2,961	80,661			115,514
STATE CASH- SHOPP			10,834	10,834				384	10,450			10,834
SBDLS07 Total			132,148	132,148		10,007	27,685	3,345	91,111			132,148

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
20061901	San Bernardino	SCAB		4TL104	BUN07			T	EXEMPT - 93.126	17
Description:						PTC	1,399	Agency	OMNITRANS	

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			923	923			923					923
LOCAL TRANS FUNDS			476	476	245		231					476
20061901 Total			1,399	1,399	245		1,154					1,399
Grand Total	1,357	1,052	157,517	159,926	365	14,111	32,387	7,407	97,474	8,182		159,926

	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
RIP TE	$3,433	$4,045	$3,416	$3,079	$3,662	$4,511	$4,512
I-215 Seg 1 & 2 (after savings)	$1,662						
210/15 CCC 0N720		$700					
210 Seg 8	$1,962	$254					
PE Trail Fontana seg 3B & 4		$2,345					
Mission Blvd Montclair		$551					
I-10 Landscape Yucaipa (Liveoak)			$550				
210 Seg 9			$1,410				
210 Seg 10			$800				
210 Seg 11					$2,500		
Santa Ana River Trail SBD County				$3,921			
Riverwalk Trail Victorville Phase I					$2,000		
City of Highland Baseline Beautification			$650				
TOTAL (FY)	$3,624	$3,850	$3,410	$3,921	$4,500	$0	$0
REMAINING (FY)	-$191	$195	$6	-$842	-$838	$4,511	$4,512

SBD only programmed up FY-13/14.

VENTURA COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-17
October, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Fillmore	VEN051401	Pole Creek at Santa Paula Branch Line and Route 126 Bike Path Undercrossings	►Delete $669 in FY 2011/12 CMAQ for Construction. ►Increase FY 2011/12 City for Construction by $669 from $553 to $1,222. The total project cost remains $1,395.	Fund source change
Oxnard	VEN990317	Oxnard Boulevard Fifth/Vineyard and Fifth Street Oxnard/Rose Bicycle Pedestrian Facility	►Add $341 of FY 2011/12 CMAQ for Construction. ►Reduce FY 2011/12 City for Construction by $341 from $1,896 to $1,555. The total project cost remains $4,589.	Fund source change
San Buena-ventura	VEN990319	California Street Bridge Over Route 101 Pedestrian Enhancements	►Reduce FY 2011/12 CMAQ funds for Construction by $146 from $1,271 to $1,125. ►Add $146 in FY 2011/12 City for Construction. ►Revise description to remove toll credits. The total project cost remains $1,671.	Fund source change
Thousand Oaks	VEN090503	Lynn Road from Hillcrest to Los Arboles Class II Bike Lanes	►Shift City and Demo funds from FY 10/11 to FY 11/12. ►Reduce FY 2011/12 City funds for Construction by $665 from $842 to $177. ►Add $665 in FY 2011/12 CMAQ for Construction. The total project cost remains $1,251.	Fund source change
Ventura County	VEN93017	Regional Ridesharing	►Increase FY 201/12 CMAQ funds by $305 from $443 to $748. The total cost is increased by $305 from $4,160 to $4,465.	Project updated due to additional marketing costs.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #11-17
October, 2011
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
SCRRA	VEN100101	Simi Valley / Moorpark Metrolink Grade Crossing Improvements	▶Shift project from FY 2010/11 to FY 2011/12. The total project cost remains $750.	Fiscal year updated for the purpose of grant processing.
VCTC	VEN54070	Transit Marketing	▶Delete FY 2011/12 funding of $358 in CMAQ ▶Delete FY 2011/12 funding of $46 in LTF. ▶Increase FY 2012/13 CMAQ by $358, from $376 to $734. ▶Increase FY 2012/13 LTF by $46, from $49 to $95. The total project cost remains $2,509.	Shift fiscal year funding to accommodate future call for projects.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-17
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051401	Ventura	SCCAB		VEN051401	NCN26				L	TCM	17
Description:							PTC	1,395	Agency	FILLMORE	

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (CMAQ INCLUDES $8 TOLL CREDITS FOR PE.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	73			73		73						73
CITY FUNDS	100		1,222	1,322	100		1,222					1,322
VEN051401 Total	173		1,222	1,395	100	73	1,222					1,395

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990317	Ventura	SCCAB		VEN990317	NCN25				L	TCM	17
Description:							PTC	4,589	Agency	OXNARD	

OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT 34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW BICYCLE & PEDESTRIAN FACILITIES 1.5 MILES IN LENGTH

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	130	830	341	1,301	960		341					1,301
CITY FUNDS	332	816	1,555	2,703	281		2,422					2,703
STATE BIKE LANE ACT.		585		585			585					585
VEN990317 Total	462	2,231	1,896	4,589	1,241		3,348					4,589

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990319	Ventura	SCCAB		VEN990319	NCR27				L	EXEMPT - 93.126	17
Description:							PTC	1,671	Agency	SAN BUENAVENTURA	

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,125	1,125			1,125					1,125
CITY FUNDS	400		146	546	400		146					546
VEN990319 Total	400		1,271	1,671	400		1,271					1,671

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN090503	Ventura	SCCAB		5TDL04	NCR26				L	TCM	17
Description:							PTC	1,251	Agency	THOUSAND OAKS	

LYNN ROAD FROM HILLCREST DRIVE TO AVENIDA DE LOS ARBOLES CONSTRUCT CLASS II BIKE LANES FOR 3 MILES (TEA21#221).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			665	665			665					665
DEMO - TEA 21			409	409			409					409
CITY FUNDS			177	177			177					177
VEN090503 Total			1,251	1,251			1,251					1,251

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Administrative Modification #11-17
Ventura County
Project Listing Report
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN93017	Ventura	SCCAB		VEN93017	TDM24				L	TCM	17
Description:							PTC	4,465	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
REGIONAL RIDESHARE PROGRAM FOR 10/11, 11/12, 12/13, 13/14, 14/15, & 15/16											

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,465	4,465	1,502	443	748	443	443	443	443	4,465
VEN93017 Total			4,465	4,465	1,502	443	748	443	443	443	443	4,465

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN100101	Ventura	SCCAB		REG0702					T	EXEMPT - 93.126	17
Description:							PTC	750	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)											

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			750	750			750					750
VEN100101 Total			750	750			750					750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT - 93.126	17
Description:							PTC	2,509	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $57 IN 10/11.)											

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,996	1,996	367	500		734	395			1,996
FTA 5307 (FHWA TRANSFER FUNDS)			367	367	367							367
LOCAL TRANS FUNDS			146	146				95	51			146
VEN54070 Total			2,509	2,509	734	500		829	446			2,509
Grand Total	1,035	2,231	13,364	16,630	3,977	1,016	8,590	1,272	889	443	443	16,630

VARIOUS COUNTIES

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #11-12 October 2011 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local				
Various Agencies	SC3711	IMPROVE BUS TURN-OUT ON MCBEAN PARKWAY AT AVENIDA NAVARRE AND DEVELOPMENT OF NORTHBOUND LEFT-TURN POCKET AT MCBEAN PARKWAY AND ORCHARD VILLAGE ROAD AT HENRY MAYO NEWHALL MEMORIAL CENTER (THE CITY OF SANTA CLARITA IS THE LEAD AGENCY		Delete - New project ID Moved to Los Angeles County Local Highway section with project ID LA0G734
Various Agencies	SCAG205	GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING -- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGOIRES - RAILROAD/HIGHWAY CROSSING.	Cost Increase ▶ Increase FTA 5310 in 10/11 from $1656 to $4,241. Total Project Cost increases from $1,656 to $4,241.	Adding (3) projects to grouped listing consistent with Caltrans updated 130 Rail program.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-12
Various Counties
Project Listing
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SC3711	Various	Various		6OM0701	LUM01				L	EXEMPT - 93.126	12
Description:							PTC	250	Agency	VARIOUS AGENCIES	

IMPROVE BUS TURN-OUT ON MCBEAN PARKWAY AT AVENIDA NAVARRE AND DEVELOPMENT OF NORTHBOUND LEFT-TURN POCKET AT MCBEAN PARKWAY AND ORCHARD VILLAGE ROAD AT HENRY MAYO NEWHALL MEMORIAL CENTER (THE CITY OF SANTA CLARITA IS THE LEAD AGENCY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
2011 FED DISC GRANTS			130	130		130						130
CITY FUNDS			120	120		120						120
SC3711 Total			250	250		250						250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG205	Various	Various		REG0701					L	EXEMPT - 93.126	12
Description:							PTC	4,241	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING -- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGOIRES - RAILROAD/HIGHWAY CROSSING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP RAILROAD LOCAL			4,241	4,241		4,241						4,241
SCAG205 Total			4,241	4,241		4,241						4,241
Grand Total			4,491	4,491		4,491						4,491

VARIOUS COUNTIES
GROUPED PROJECT LIST

FTIP ID - SCAG205

Southern California Association of Goverments

Caltrans Managed non-SHOPP Program Grouping Detail

Grouping Category: Local Section 130/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
8	810997B	Riverside	California Department of Transportation, Division of Rail/City of Riverside	Eliminate hazards at railroad grade crossing at intersection of Jurupa Ave and UPRR in the City of Riverside.	In the City of Riverside at the intersection of Jurupa Ave and UPRR.	$681,615
7	**745651W**	**Ventura**	**California Department of Transportation, Division of Rail/City of San Buenaventura**	**Eliminate hazards at railroad grade crossing at intersection of California Street and UPRR in the City of San Buenaventura.**	**In the City of San Buenaventura at the intersection of California Street and UPRR.**	**$974,625**
2 Projects						**$1,656,240**

Grouping Category: 1103(f)/Grade Crossings

Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
7	745902N	Ventura	California Department of Transportation, Division of Rail/City of Moorpark	Eliminate hazards at railroad grade crossing at intersection of Spring Road near High Street	City of Moorpark at the intersection of High Street and SCRRA (Metrolink)	$400,000
7	746010T	Ventura	California Department of Transportation, Division of Rail/City of Burbank	Eliminate hazards at railroad grade crossing at intersection of of Buena Vista Street near Vanowen Street	In the City of Burbank at the intersection of Buena Vista Street and SCRRA (Metrolink)	$750,000
7	811479J	Los Angeles	California Department of Transportation, Division of Rail/City of San Gabriel	San Gabriel Trench Grade Separation Project	In the City of San Gabriel at various crossings and Alameda Corridor East Construction Authority.	$1,435,200
3 Projects						$2,585,200

Grand Total $4,241,440