SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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December 21, 2010

Administrative Modification #11-02

Ms. Rachel Falsetti
Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #11-02 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #11-02 for projects in Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura County. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

This administrative modification adds the programming capacity in the amount of $370.1 million that relies on the FSTIP federal programming capacity. The financial constraint documentation will be updated to reflect this administrative modification in the next amendment.

SCAG certifies that these projects are not included in any other amendment that is currently open for public review.

The projects included in thus administrative modification has demonstrated it satisfies the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis of the financial constraints of the FY 2011 FTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata
Executive Director

HI:ja

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Mr. Stew Sonnenberg, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

IMPERIAL COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Administrative Modification #2
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
Local Highways System				
County of Imperial	IMPL507	Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 5 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE AND ANZA RD.	*-COST INCREASE* **-BRIDGE-LOCAL FUNDS** -Decrease BRIDGE-LOCAL funds in CON in FY 11/12 from $5,689 to $310 -Add BRIDGE-LOCAL funds in CON in FY 12/13 of $6,178 -Increase BRIDGE-LOCAL funds in CON in FY 13/14 from $1,179 to $1,429 -Increase BRIDGE-LOCAL funds in CON in FY 14/15 from $8,661 to $11,898 **-COUNTY FUNDS** -Increase COUNTY funds in CON in FY 11/12 from $11 to $40 **TOTAL PROJECT COST INCREASES FROM $18,632 TO $22,947**	*COST INCREASE* *Funds are being added as per instructions from Caltrans* *MINOR CHANGE* *Agency should be County of Imperial, no other agencies local are invovlved in any of the current bridge projects*

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY TRANSPORTATION COMMISSION
Administrative Modification #2
December 2010
(in $000's)

ICTC

Agency	Project ID	Title/Description	Changes Requested	Amendment Reason
State Highways System				
Caltrans	0505	Andrade International Border Crossing in Andrade, at the Andrade International Port of Entry; Construct bicycle and pedestrian facilities	*-FUND SOURCE CHANGE* **-STATE CASH-IIP** -Change all STATE CASH-IIP Funds in to STIP-AC-IIP Funds - Increase STIP-AC-IIP Funds in CON in FY 12-13 from $2015 to $2095 **TOTAL PROJECT COST INCREASE FROM $2,440 TO $2,520**	*FUND SOURCE CHANGE and MINOR CHANGE* *Federalizing certain state funds as per instructions from Caltrans and fixing an apparent typo*
Caltrans	IMP0523a	In El Centro on Dogwood Rd; Reconstruct and widen bridge from 2 to 4 lanes; with 2 turn lanes	*-FUND SOURCE CHANGE* **-STATE CASH-RIP** -Change all STATE CASH-RIP Funds in to STIP-AC-RIP funds **TOTAL PROJECT COST REMAINS $33,120**	*FUND SOURCE CHANGE* *Federalizing certain state funds as per instructions from Caltrans*

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-02
Imperial County
Project Listing Report
(in $000's)

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMPL507	Imperial	SSAB		REG0701	NCR36				L	EXEMPT - 93.126	2
							PTC	22,947	Agency	IMPERIAL COUNTY	

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 5 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE AND ANZA RD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL	723		20,036	20,759	723	221	310	6,178	1,429	11,898		20,759
COUNTY	118		1,027	1,145	118		40			987		1,145
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,043	1,043		29		726	153	135		1,043
IMPL507 Total	841		22,106	22,947	841	250	350	6,904	1,582	13,020		22,947

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0505	Imperial	SSAB		0505	NCR27	186	.05	.4	S	EXEMPT - 93.126	2
							PTC	2,520	Agency	CALTRANS	

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP	415	10	2,095	2,520		85	340	2,095				2,520
0505 Total	415	10	2,095	2,520		85	340	2,095				2,520

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
IMP0523a	Imperial	SSAB		6M04018	CAN76	999	38.7	39.3	S	EXEMPT - 93.127	2
							PTC	33,120	Agency	CALTRANS	

IN EL CENTRO ON DOGWOOD RD; RECONTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES; with 2 turn lanes

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,700	1,700			1,700					1,700
STIP ADVANCE CON-RIP	4,600		22,320	26,920		1,500	3,100	22,320				26,920
DEVELOPER FEES	300	2,000	2,200	4,500		2,300	2,200					4,500
IMP0523a Total	4,900	2,000	26,220	33,120		3,800	7,000	22,320				33,120
Grand Total	6,156	2,010	50,421	58,587	841	4,135	7,690	31,319	1,582	13,020		58,587

IMPERIAL
GROUPED PROJECT LISTINGS

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/17/2010, 12:20 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,000								25,000
R/W									
CON								205,000	205,000
Total	25,000							205,000	230,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133							181,487	203,619
Local Match	2,868							23,514	26,381
LSSRP Bond									
Local AC									
Total	25,000							205,000	230,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2832	BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Project #: 5958(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000								256,000
R/W				250,000					250,000
CON						6,326,000			6,326,000
Total	256,000			250,000		6,326,000			6,832,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	204,800			221,325		5,600,408			6,026,533
Local Match	51,200								51,200
LSSRP Bond				28,675	-0	725,592			754,267
Local AC									
Total	256,000			250,000		6,326,000			6,832,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	204,800								204,800
Local Match	51,200								51,200
LSSRP Bond									
Local AC									
Total	256,000								256,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						5,600,408			5,600,408
Local Match									
LSSRP Bond					-0	725,592			725,592
Local AC									
Total						6,326,000			6,326,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2833	BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON								1,178,000	1,178,000
Total	100,000							1,178,000	1,278,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530							1,042,883	1,131,413
Local Match	11,470								11,470
LSSRP Bond								135,117	135,117
Local AC									
Total	100,000							1,178,000	1,278,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,042,883	1,042,883
Local Match									
LSSRP Bond								135,117	135,117
Local AC									
Total								1,178,000	1,178,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000				250,000				310,000
R/W					100,000				100,000
CON								8,400,000	8,400,000
Total	60,000				350,000			8,400,000	8,810,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	53,118				309,855			7,436,520	7,799,493
Local Match	6,882				40,145			963,480	1,010,507
LSSRP Bond									
Local AC									
Total	60,000				350,000			8,400,000	8,810,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	53,118				221,325				274,443
Local Match	6,882				28,675				35,557
LSSRP Bond									
Local AC									
Total	60,000				250,000				310,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge. widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						578,000			578,000
R/W							250,000		250,000
CON								3,236,800	3,236,800
Total						578,000	250,000	3,236,800	4,064,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						578,000	250,000	3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total						578,000	250,000	3,236,800	4,064,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						578,000			578,000
Local Match									
LSSRP Bond									
Local AC									
Total						578,000			578,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	722,701			221,325	309,855	6,178,408	1,429,220	11,897,690	20,759,198
Local Match	118,300				40,145			986,994	1,145,438
LSSRP Bond				28,675	-0	725,592	152,780	135,117	1,042,164
Local AC									
Total for all Phases	841,000			250,000	350,000	6,904,000	1,582,000	13,019,800	22,946,800

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

LOCAL HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Commerce, City of	LA0D478	RECONSTRUCT OF WASHINGTON BLVD FROM I-5 FWY TO THE WEST; UPGRADE TRAFFIC SIGNALS AND IMPROVE THE EXISTING PAVEMENT	Decrease Funding DEMISTE: - Decrease funds in 07/08 in CON from $488 to $394 — Delete funds in 08/09 in CON for $388 CITY: — Delete funds in 06/07 in ENG for $36 — Delete funds in 07/08 in CON for $90 ► Add funds in 08/09 in CON for $54 — Delete funds in 09/10 in CON for $54 Total project cost decreased from $1,200 to $592	COST DECREASE. The final cost of the project was lower than estimated.
Culver City, City of	LAF1659	Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.	Increase Funding CITY: - Decrease funds in 10/11 in ENG from $45 to $32 + Increase funds in 11/12 in CON from $327 to $341 Total project cost increased from $1,065 to $1,066	Revise Funding - Increase Funding. The local match is revised to correspond to the grant fund amount.
Los Angeles A, City of	LA0G155	LACRD - Transit signal priority in the City of Los Angeles.	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 08/09 in ENG for $200 — Delete funds in 10/11 in CON for $800 CRD: ► Add funds in 08/09 in ENG for $200 ► Add funds in 10/11 in CON for $800 Total project cost remains the same at $1,000	FUND SOURCE CHANGE. Corrected fund source to CRD as requested by Caltrans HQ.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0D73B	5	1.8/3	Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)	Project cost stays the same Change Fund Source NH-RIP: — Delete funds in 10/11 in CON for $40,641 STPE-I: — Delete funds in 09/10 in CON for $3,385 ► Add funds in 10/11 in CON for $3,385 STIPACRP: ► Add funds in 10/11 in CON for $40,641 Total project cost remains the same at $379,730	FUND SOURCE CHANGE. UPDATE STIP FUNDING PER 2010 STIP. CHANGE FUND SOURCE FROM NH-RIP TO STIP AC RIP PER CT HQ GUIDELINES.
Caltrans	LA000358	5	26.7/36.4	Route 005: — FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78	Project cost stays the same Change Fund Source STCASHR: — Delete funds in 11/12 in CON for $116,413 STIPACRP: ► Add funds in 11/12 in CON for $116,413 STIPACIP: ► Add funds in 11/12 in CON for $2,185 STC-IPPP: —.Delete funds in 11/12 in CON for $2,185 Total project cost remains the same at $710,274	FUND SOURCE CHANGE. UPDATE FUND SOURCE PER 2010 STIP.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Caltrans	LA0C8012	5	27.4/28.1	Route 005: I-5 WESTERN AVENUE I/C PHASE I - REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)	Project cost stays the same Change Fund Source STCASHI: — Delete funds in 10/11 in CON for $13,971 STC-IPPP: ► Add funds in 10/11 in CON for $13,971 Total project cost remains the same at $33,615	FUND SOURCE CHANGE. CHANGE FUND SOURCE FROM STCASH-IIP TO STCASH-IIP PRIOR SINCE FUND WAS PROGRAMMED IN PRIOR YEAR STIP (2008) AND NOT OBLIGATED YET.
Caltrans	LA0F098	10	31.1/32.3	Route 010: L.A. COUNTY I-10 AND I-605 IC;CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.	Project cost stays the same Change Fund Source SHOPPAC: ► Add funds in 10/11 in ENG for $6,490, ROW for $11,710, CON for $60,560 STCASHS: — Delete funds in 10/11 in ENG for $744, ROW for $1,343, CON for $6,946 GRV-SH: — Delete funds in 10/11 in ENG for $5,746, ROW for $10,367, CON for $53,614 Total project cost remains the same at $78,760	FUND SOURCE CHANGE. UPDATED FUND SOURCE PER 2010 SHOPP.
Caltrans	LA000548	10	33.4/37.5	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)	Project cost stays the same Change Fund Source STCASHI: — Delete funds in 11/12 in CON for $4,618 STCASHR: — Delete funds in 11/12 in CON for $3,642 STIPACRP: ► Add funds in 11/12 in CON for $3,642 STIPACIP: ► Add funds in 11/12 in CON for $5,691 STC-RIPP: — Delete funds in 11/12 in CON for $1,073 Total project cost remains the same at $184,522	FUND SOURCE CHANGE. CHANGE FUND TYPE FROM STCASH STIP TO STIP AC RIP AND STIP AC IIP SINCE FUNDS ARE PROGRAMMED IN 2010 STIP UNDER PPNO 0309S AND 0309N.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

STATE HIGHWAY SYSTEM

LEAD AGENCY	PROJECT ID	ROUTE	POST MILEAGE	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Diamond Bar, City of	LA0D399	60	21.5/23	Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).	Project cost increased by $1,924 and by 11.27% Increase Funding DEMOSTL: — Delete funds in 12/13 in ROW for $500 + Increase funds in 13/14 in CON from $9,100 to $9,600 CITY: + Increase funds in 11/12 in ROW from $100 to $1,400 - Decrease funds in 11/12 in CON from $2,582 to $1,282 ► Add funds in 13/14 in CON for $1,924 PC25: — Delete funds in 11/12 in CON for $2,294 ► Add funds in 12/13 in CON for $2,294 Total project cost increased from $17,076 to $19,000	COST INCREASE. Project schedule has been revised to reflect the current status. Federal funds must be used for construction only (reason for change in phase programming). Local funds for right-of-way, fiscal year 11-12. R/W phase capital cost estimate finalized; per the cooperative agreement with Caltrans, CT will now administer the R/W phase of the project, increasing the total R/W cost and construction.
Caltrans	LA0D180	138	63.4/66	ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.	Project cost stays the same Change Fund Source STC-IPPP: — Delete funds in 10/11 in CON for $23,176 STIPACRP: ► Add funds in 10/11 in CON for $2,176 STIPACIP: ► Add funds in 10/11 in CON for $23,176 STC-RIPP: — Delete funds in 10/11 in CON for $2,176 Total project cost remains the same at $39,811	FUND SOURCE CHANGE.CHANGE FUND SOURCE FROM STIP-PRIOR TO STIPAC SINCE FUNDS ARE PROGRAMMED IN 2010 STIP IN FY10/11. USE FUND SOURCE STIP AC PER HQ GUIDELINES FOR ALL STIP FUNDS FROM 10/11 AND BEYOND.
Caltrans	49160	405	22.2/23.4	Route 405: IN INGLEWOOD AT ARBOR VITAE AVENUE-CONSTRUCT SOUTH HALF OF INTER-CHANGE. EA# 491601, PPNO 0831)	Project cost stays the same Change Fund Source STCASHI: — Delete funds in 14/15 in CON for $1,415 STCASHR: — Delete funds in 14/15 in CON for $31,303 STIPACRP: ► Add funds in 14/15 in CON for $33,238 STIPACIP: ► Add funds in 14/15 in CON for $1,415 STCASGI: — Delete funds in 14/15 in CON for $1,935 Total project cost remains the same at $53,080	FUND SOURCE CHANGE. UPDATE FUND SOURCE PER 2010 STIP

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LA0F059	UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA)	Project cost decreased by $800 and by 66.67% Decrease Funding PROPALR: — Delete funds in 10/11 in CON for $160 5307LP: — Delete funds in 10/11 in CON for $640 Total project cost decreased from $1,200 to $400	COST DECREASE. Project is anticipated to cost much less than originally estimated.
Antelope Valley Transit Authority	LA0G072	Maintenance and Administrative Equipment	Project cost decreased by $440 and by 32.84% Decrease Funding PROPALR: — Delete funds in 11/12 in CON for $88 5307LP: — Delete funds in 11/12 in CON for $352 Total project cost decreased from $1,340 to $900	Cost Decrease. This project is a ongoing maintenance project. The cost decrease is due to the reduction in equipment needs in FY 11/12.
Gardena Municipal Bus Lines	LA0G147	LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)	Project cost stays the same Change Fund Source CMAQ: — Delete funds in 10/11 in CON for $600 CRD: ► Add funds in 10/11 in CON for $600 Total project cost remains the same at $600	FUND SOURCE CHANGE. Corrected fund source to CRD as requested by Caltrans HQ.
La Verne, City of	LA0G217	CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment. This project is a carry-over from prior financial year.	Project cost stays the same Revise Funds Between Fiscal Years 5308: — Delete funds in 09/10 in CON for $370 ► Add funds in 11/12 in CON for $370 GEN: — Delete funds in 09/10 in ENG for $30 ► Add funds in 11/12 in ENG for $30 Total project cost remains the same at $400	New Project. Updated exempt category. Shifted funds for to current TIP years for obligation in current TIP. Project total and scope remain the same.
Long Beach Public Transportation Company	LA0D362	COMPREHENSIVE OPERATIONAL ANALYSIS TRANSIT PLANNING	Project cost stays the same Revise Funds Between Fiscal Years CITY: — Delete funds in 10/11 in CON for $415 ► Add funds in 11/12 in CON for $415 Total project cost remains the same at $415	MINOR CHANGE. Moved funds forward to FY 11/12.
Long Beach Public Transportation Company	LA0G017	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting, Artwork and other bus stop related amenities.	Decrease Funding PC40: - Decrease funds in 10/11 in CON from $82 to $2 5307LA: - Decrease funds in 10/11 in CON from $328 to $7 Total project cost decreased from $9,182 to $8,781	MINOR CHANGE. FY11 estimated allocations updated.

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Administrative Modification #11-02
December 2010
(in $000's)

Metro

TRANSIT SYSTEM				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach Public Transportation Company	LA0G222	Capitalization of Preventative Maintenance (equipment maintenance expenses)	Decrease Funding PC40: - Decrease funds in 10/11 in CON from $1,600 to $1,560 - Decrease funds in 11/12 in CON from $2,090 to $1,381 - Decrease funds in 12/13 in CON from $2,329 to $1,381 5307LA: - Decrease funds in 10/11 in CON from $6,400 to $6,240 - Decrease funds in 11/12 in CON from $8,358 to $5,523 - Decrease funds in 12/13 in CON from $9,316 to $5,523 Total project cost decreased from $49,909 to $41,424	COST DECREASE. Added estimated allocations. Changes to the total programming due to ongoing maintenance needs to meet the current maintenance budget estimates.
Long Beach Public Transportation Company	LA0G435	On-going Capitalization of Training and Education	Project cost decreased by $7 and by 3.08% Decrease Funding PC40: - Decrease funds in 10/11 in CON from $11 to $10 5307LA: - Decrease funds in 09/10 in CON from $39 to $38 - Decrease funds in 10/11 in CON from $43 to $38 Total project cost decreased from $227 to $220	Revise Funding - Revise Between Fiscal Years. Added FY11 estimated allocation.
San Fernando, City of	LAE0127	LAE0127a:PROCUREMENT OF 3 CNG REPLACEMENT TRANSIT VEHICLES AND RELATED INFRASTRCTURE EQUIPMENT FOR FIXED ROUTE PUBLIC TRANSPORTATION.	Increase Funding 5309c: ► Add funds in 10/11 in CON for $686 — Delete funds in 11/12 in CON for $579 CITY: ► Add funds in 10/11 in CON for $172 — Delete funds in 11/12 in CON for $127 Total project cost increased from $706 to $858	Revise Funding - Increase Funding. Added the full amount of Section 5309 earmark E2009-BUSP-152 $686,189 and local match.

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #2
Los Angeles County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D478	Los Angeles	SCAB		LA0D478	CAR63				L	EXEMPT - 93.126	2
							PTC	592	Agency	COMMERCE	

RECONSTRUCT OF WASHINGTON BLVD FROM I-5 FWY TO THE WEST; UPGRADE TRAFFIC SIGNALS AND IMPROVE THE EXISTING PAVEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	144		394	538	538							538
CITY FUNDS			54	54	54							54
LA0D478 Total	144		448	592	592							592

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LAF1659	Los Angeles	SCAB		1NL04	TRRH6				L	TCM	2
							PTC	1,066	Agency	CULVER CITY	

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-RIP TEA	59		634	693		59	634					693
CITY FUNDS	32		341	373		32	341					373
LAF1659 Total	91		975	1,066		91	975					1,066

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G155	Los Angeles	SCAB		1TR08D7B	ITS10				L	TCM	2
							PTC	1,000	Agency	LOS ANGELES, CITY OF	

LACRD - Transit signal priority in the City of Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0	200		800	1,000	200	800						1,000
LA0G155 Total	200		800	1,000	200	800						1,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D73B	Los Angeles	SCAB		LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	2
							PTC	379,730	Agency	CALTRANS	

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		44,370	40,000	84,370	84,370							84,370
DEMO - TEA 21		15,090		15,090	15,090							15,090
NAT'L HWY-GRANDFATHER			4,203	4,203	4,203							4,203
RIP												
STIP ADVANCE CON-RIP			40,641	40,641		40,641						40,641
STP ENHANCE-IIP TEA	495		3,385	3,880	495	3,385						3,880
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	470	3,540	73,646	77,656	31,606	46,050						77,656
STATE LOCAL PARTNER			14,925	14,925	14,925							14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	3,237	36,866		40,103	40,103							40,103
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	27,400	175,530	176,800	379,730	289,654	90,076						379,730

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA000358	Los Angeles	SCAB	LA000358	CAN69	5	26.7	36.4	S	TCM	2
						PTC	710,274	Agency	CALTRANS	

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			4,580	4,580	4,580							4,580
CMAQ			13,289	13,289	13,289							13,289
DEMO-SAFETEA-LU			400	400	400							400
STIP ADVANCE CON-IIP			2,185	2,185			2,185					2,185
STIP ADVANCE CON-RIP			116,413	116,413			116,413					116,413
PROP "C25" FUNDS	35,693	55,510	316,457	407,660	286,438		121,222					407,660
CORRIDOR MOBILITY PROGRAM			73,000	73,000		73,000						73,000
STATE LOCAL PARTNER			20,000	20,000			20,000					20,000
STATE CASH - RIP PRIOR		35,440		35,440		35,440						35,440
STATE CASH - IIP	10,586	3,560		14,146	14,146							14,146
STATE CASH - RIP	21,171	1,990		23,161	23,161							23,161
LA000358 Total	67,450	96,500	546,324	710,274	342,014	108,440	259,820					710,274

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0C8012	Los Angeles	SCAB	LA0C8012	NCR87	5	27.4	28.1	S	NON-EXEMPT	2
						PTC	33,615	Agency	CALTRANS	

Route 005: I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		3,000		3,000	3,000							3,000
STATE CASH - IPP PRIOR			13,971	13,971		13,971						13,971
STATE CASH - IIP	3,935	9,576		13,511	13,511							13,511
STATE CASH - RIP		3,133		3,133	3,133							3,133
LA0C8012 Total	3,935	15,709	13,971	33,615	19,644	13,971						33,615

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0F098	Los Angeles	SCAB	LA0F098	CAN65	10	31.1	32.3	S	EXEMPT - 93.126	2
						PTC	78,760	Agency	CALTRANS	

Route 010: L.A. COUNTY I-10 AND I-605 IC;CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	6,490	11,710	60,560	78,760		78,760						78,760
LA0F098 Total	6,490	11,710	60,560	78,760		78,760						78,760

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA000548	Los Angeles	SCAB		LA000548	CAN69	10	33.4	37.5	S	TCM	2
							PTC	184,522	Agency	CALTRANS	

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			95,000	95,000			55,000		40,000			95,000
STIP ADVANCE CON-IIP			5,691	5,691			5,691					5,691
STIP ADVANCE CON-RIP			3,642	3,642			3,642					3,642
STP LOCAL - REGIONAL			44,000	44,000			7,000		37,000			44,000
STATE CASH - GRANDFATHERED IIP	1,228			1,228	1,228							1,228
STATE CASH - IIP		304		304	304							304
STATE CASH - PRIOR STIP	12,500	22,000		34,500	34,500							34,500
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	13,885	22,304	148,333	184,522	36,189		71,333		77,000			184,522

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	21.5	23	S	NON-EXEMPT	2
							PTC	19,000	Agency	DIAMOND BAR	

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			9,600	9,600					9,600			9,600
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		1,400	3,206	4,606			2,682		1,924			4,606
PROP "C25" FUNDS			2,294	2,294				2,294				2,294
LA0D399 Total	2,500	1,400	15,100	19,000	2,500		2,682	2,294	11,524			19,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D180	Los Angeles	SCAB		LA0D180	CAR63	138	63.4	66	S	NON-EXEMPT	2
							PTC	89,811	Agency	CALTRANS	

ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP			23,176	23,176		23,176						23,176
STIP ADVANCE CON-RIP			2,176	2,176		2,176						2,176
STATE CASH - IIP	4,662	9,597		14,259	14,259							14,259
STATE CASH - PRIOR STIP		200		200	200							200
LA0D180 Total	4,662	9,797	25,352	39,811	14,459	25,352						39,811

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
49160	Los Angeles	SCAB		49160	CARH3	405	22.2	23.4	S	NON-EXEMPT	2
							PTC	53,080	Agency	CALTRANS	

Route 405: IN INGLEWOOD AT ARBOR VITAE AVENUE-CONSTRUCT SOUTH HALF OF INTER-CHANGE. EA# 491601, PPNO 0831)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP			1,415	1,415						1,415		1,415
STIP ADVANCE CON-RIP			33,238	33,238						33,238		33,238
CITY FUNDS			1,966	1,966	1,966							1,966
PROP "C25" FUNDS			3,884	3,884	3,884							3,884

STATE CASH - IPP PRIOR			5,866		5,866							5,866	5,866
STATE CASH - RIP PRIOR			3,067		3,067							3,067	3,067
STATE CASH - GRANDFATHERED IIP		3,247	397		3,644	3,644							3,644
49160 Total		3,247	9,330	40,503	53,080	9,494						43,586	53,080

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0F059	Los Angeles	MDAB	LA0F059	SEC54				T	EXEMPT - 93.126	2
						PTC	400	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			320	320			320					320
PROP "A" LOCAL RETURN			80	80			80					80
LA0F059 Total			400	400			400					400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G072	Los Angeles	MDAB	1TL104	ADM83				T	EXEMPT - 93.126	2
						PTC	900	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Maintenance and Administrative Equipment

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			720	720		320		400				720
PROP "A" LOCAL RETURN			180	180		80		100				180
LA0G072 Total			900	900		400		500				900

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G147	Los Angeles	SCAB	1TR204	BUO00				T	TCM	2
						PTC	600	Agency	GARDENA	

LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CRD-77J0			600	600		600						600
LA0G147 Total			600	600		600						600

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0G217	Los Angeles	SCAB	1TL204	FUL52				T	EXEMPT - 93.126	2
						PTC	400	Agency	LA VERNE	

CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment. This project is a carry-over from prior financial year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			370	370			370					370
GENERAL FUNDS	30			30			30					30
LA0G217 Total	30		370	400			400					400

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
LA0D362	Los Angeles	SCAB	LA0D362	ADM83				T	EXEMPT - 93.126	2
						PTC	415	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

COMPREHENSIVE OPERATIONAL ANALYSIS TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			415	415			415					415
LA0D362 Total			415	415			415					415

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	2	
							PTC	8,781	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting, Artwork and other bus stop related amenities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			649	649	642	7						649
ARRA - FTA 5307			7,970	7,970	7,970							7,970
PROP C"40" FUNDS			162	162	160	2						162
LA0G017 Total			8,781	8,781	8,772	9						8,781

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	2	
							PTC	41,424	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		

Capitalization of Preventative Maintenance (equipment maintenance expenses)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			33,139	33,139	15,853	6,240	5,523	5,523				33,139
PROP C"40" FUNDS			8,285	8,285	3,963	1,560	1,381	1,381				8,285
LA0G222 Total			41,424	41,424	19,816	7,800	6,904	6,904				41,424

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LA0G435	Los Angeles	SCAB		1OM0702	ADM83				T	EXEMPT - 93.126	2	
							PTC	220	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		

On-going Capitalization of Training and Education

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175	38	38	47	52				175
PROP C"40" FUNDS			45	45	10	10	12	13				45
LA0G435 Total			220	220	48	48	59	65				220

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
LAE0127	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2	
							PTC	858	Agency	SAN FERNANDO		

LAE0127a:PROCUREMENT OF 3 CNG REPLACEMENT TRANSIT VEHICLES AND RELATED INFRASTRCTURE EQUIPMENT FOR FIXED ROUTE PUBLIC TRANSPORTATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			686	686		686						686
CITY FUNDS			172	172		172						172
LAE0127 Total			858	858		858						858
Grand Total	130,034	342,280	1,083,134	1,555,448	743,382	327,205	342,988	9,763	88,524	43,586		1,555,448

ORANGE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
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OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Local Hwy				
Irvine, City of	ORA000118	SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES.	Increase Funding STPL-R: ► Add funds in 09/10 in CON for $8,666 ORA-GMA: — Delete funds in 02/03 in ENG for $200 ► Add funds in 03/04 in ENG for $200 ORA-FWY: ► Add funds in 07/08 in ENG for $2,100 ORA-TRN: — Delete funds in 09/10 in CON for $8,000 ORAM2RC: ► Add funds in 09/10 in CON for $1,734 CITY: — Delete funds in 00/01 in ENG for $118 ► Add funds in 03/04 in ENG for $118 - Decrease funds in 09/10 in CON from $7,515 to $4,001 Total project cost increased from $54,604 to $55,590	Update funding to reflect the most current version in the 2008 FTIP
Orange County	ORA120504	ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)	Change Fund Source STPL-R: — Delete funds in 09/10 in CON for $6,100 DEV FEE: + Increase funds in 11/12 in CON from $32,000 to $38,100 Total project cost remains the same at $38,560	Fund source change.
Various Agencies	ORA020501	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).	Increase Funding HBRR-L: + Increase funds in 09/10 in CON from $1,876 to $7,624 - Decrease funds in 10/11 in CON from $8,319 to $2,963 + Increase funds in 11/12 in CON from $424 to $2,258 + Increase funds in 12/13 in CON from $585 to $1,407 - Decrease funds in 13/14 in CON from $3,762 to $2,162 + Increase funds in 14/15 in CON from $13,997 to $14,435 AGENCY: - Decrease funds in 09/10 in CON from $64 to $3 + Increase funds in 10/11 in CON from $181 to $227 ► Add funds in 11/12 in CON for $97 ► Add funds in 12/13 in CON for $182 - Decrease funds in 13/14 in CON from $341 to $133 + Increase funds in 14/15 in CON from $405 to $461 LBSRA: + Increase funds in 09/10 in CON from $179 to $985 — Delete funds in 10/11 in CON for $806 Total project cost increased from $31,085 to $33,083	Update funding to reflect latest HBP Listing.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
State Highway				
San Juan Capistrano, City of	ORA120326	RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS	Change Fund Source STCASHR: — Delete funds in 08/09 in ENG for $4,873, ROW for $31,753 — Delete funds in 12/13 in CON for $25,388 STIPACRP: ► Add funds in 08/09 in ENG for $4,873, ROW for $31,753 ► Add funds in 12/13 in CON for $25,388 Total project cost remains the same at $84,514	Change fund source to STIP AC RIP to allow federalization of funding.
Anaheim, City of	ORA000100	GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)	Decrease Funding STPL-R: ► Add funds in 08/09 in CON for $14,155 CITY: — Delete funds in 07/08 in CON for $2,083 — Delete funds in 08/09 in CON for $8,535 - Decrease funds in 09/10 in CON from $8,027 to $3,900 Total project cost decreased from $71,574 to $70,984	Update funding to reflect project bid amount.
Caltrans	ORA020808	IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221	Change Fund Source STCASHR: — Delete funds in 08/09 in ENG for $220 — Delete funds in 09/10 in ROW for $9 — Delete funds in 11/12 in CON for $1,440 STIPACRP: ► Add funds in 08/09 in ENG for $220 ► Add funds in 09/10 in ROW for $9 ► Add funds in 11/12 in CON for $1,440 Total project cost remains the same at $1,669	Change fund source to STIP AC RIP to allow federalization of funding.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Transit				
Anaheim, City of	ORA080908	A TRANSIT CORRIDOR STUDY FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING	Change Project Description: - from "A TRANSIT CORRIDOR STUDY FOR THE CITY OF ANAHEIM - A FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, ADVANCED CONCEPTUAL ENG., ENV." to "A TRANSIT CORRIDOR STUDY FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING" No change in project funding Total project cost remains the same at $6,000	Description updated to reflect most current version in the 2008 TIP.
Orange County Transportation Authority (OCTA)	ORA030612	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514	Increase Funding STPL-R: ► Add funds in 12/13 in CON for $50 PTA-RIP: — Delete funds in 06/07 in ENG for $2,500 — Delete funds in 12/13 in CON for $16,600 STIPACRP: ► Add funds in 06/07 in ENG for $2,500 ► Add funds in 12/13 in CON for $16,600 Total project cost increased from $23,250 to $23,300	Funding updated to reflect most current version of the 2008 TIP.
Orange County Transportation Authority (OCTA)	ORA65002	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).	Decrease Funding CMAQ: + Increase funds in 08/09 in CON from $748 to $2,244 — Delete funds in 09/10 in CON for $2,244 — Delete funds in 15/16 in CON for $748 5307-TR: ► Add funds in 07/08 in CON for $735 Total project cost decreased from $5,984 to $5,223	Funding updated to reflect most current version of the 2008 TIP.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-02
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Project Listing Report
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2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA000118	Orange	SCAB		ORA000118	CAX61				L	NON-EXEMPT	2	
							PTC	55,600	Agency	IRVINE		

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			8,666	8,666	8,666							8,666
CITY FUNDS	1,731	6,492	4,001	12,224	12,224							12,224
ORANGE M - FREEWAY	2,100			2,100	2,100							2,100
ORANGE M - GMA	200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,734	1,734	1,734							1,734
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			8,000	8,000	8,000							8,000
PROP 116			22,004	22,004	22,004							22,004
ORA000118 Total	4,693	6,492	44,405	55,590	55,590							55,590

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	2	
							PTC	38,560	Agency	ORANGE COUNTY		

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS); GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA); EXTENSION - ADD 4 LANES (EXISTING CAMINO DEL RIO TERMINUS TO LA PATA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			460	460	460							460
DEVELOPER FEES			38,100	38,100			38,100					38,100
ORA120504 Total			38,560	38,560	460		38,100					38,560

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	2	
							PTC	33,083	Agency	VARIOUS AGENCIES		

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			30,849	30,849	7,624	2,963	2,258	1,407	2,162	14,435		30,849
AGENCY			1,103	1,103	3	227	97	182	133	461		1,103
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,131	1,131	985				146			1,131
ORA020501 Total			33,083	33,083	8,612	3,190	2,355	1,589	2,441	14,896		33,083

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA120326	Orange	SCAB		ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	2	
							PTC	84,514	Agency	SAN JUAN CAPISTRANO		

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	4,873	31,753	25,388	62,014	36,626			25,388				62,014
CITY FUNDS			20,000	20,000				20,000				20,000
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
ORA120326 Total	7,373	31,753	45,388	84,514	39,126			45,388				84,514

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-02
Orange County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA000100	Orange	SCAB		ORA000100	CAXT8	5	34	43.5	S	TCM	2	
							PTC	70,984	Agency	ANAHEIM		

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		3,550		3,550	3,550							3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	24,755	41,755	41,755							41,755
CITY FUNDS	1,795	5,050	3,900	10,745	10,745							10,745
ORANGE M - REG I/C		8,601		8,601	8,601							8,601
ORA000100 Total	1,795	40,534	28,655	70,984	70,984							70,984

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	2	
							PTC	1,669	Agency	CALTRANS		

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	229		1,440					1,669
ORA020808 Total	220	9	1,440	1,669	229		1,440					1,669

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA080908	Orange	SCAB		2TR0708	PLN40				T	EXEMPT - 93.126	2	
							PTC	6,000	Agency	ANAHEIM		

A TRANSIT CORRIDOR STUDY FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM LINKING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) TO THE PLATINUM TRIANGLE TO THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	100			100	100							100
ORANGE M - TRANSIT	5,900			5,900	5,900							5,900
ORA080908 Total	6,000			6,000	6,000							6,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA030612	Orange	SCAB		ORA030612	TRNH6				T	EXEMPT - 93.127	2	
							PTC	23,300	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	2,500		16,600	19,100	2,500			16,600				19,100
STP LOCAL - REGIONAL			50	50				50				50
AGENCY	650	3,500		4,150	4,150							4,150
ORA030612 Total	3,150	3,500	16,650	23,300	6,650			16,650				23,300

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
ORA65002	Orange	SCAB		ORA65002	TDM20				T	TCM	2	
							PTC	5,223	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,488	4,488	2,244			748	748	748		4,488

FTA 5307 (FHWA TRANSFER FUNDS)			735	735	735						735
ORA65002 Total			5,223	5,223	2,979			748	748	748	5,223
Grand Total	23,231	82,288	213,404	318,923	190,630	3,190	41,895	64,375	3,189	15,644	318,923

ORANGE COUNTY
GROUPED PROJECT LISTING

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:27 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3529	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						424,300			424,300
R/W									
CON								2,377,300	2,377,300
Total						424,300		2,377,300	2,801,600

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					48,667	375,633		2,377,300	2,801,600
Local Match					-48,667	48,667			
LSSRP Bond									
Local AC									
Total						424,300		2,377,300	2,801,600

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					48,667	375,633			424,300
Local Match					-48,667	48,667			
LSSRP Bond									
Local AC									
Total						424,300			424,300

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3528	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				49,195		379,705		2,403,000	2,831,900
Local Match				-49,195		49,195			
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				49,195		379,705			428,900
Local Match				-49,195		49,195			
LSSRP Bond									
Local AC									
Total						428,900			428,900

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3527	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					585,000				585,000
R/W									
CON								3,280,000	3,280,000
Total					585,000			3,280,000	3,865,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					585,000			3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000			3,280,000	3,865,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					585,000				585,000
Local Match									
LSSRP Bond									
Local AC									
Total					585,000				585,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3530	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,004,000	502,000				1,506,000
R/W									
CON								2,814,000	2,814,000
Total				1,004,000	502,000			2,814,000	4,320,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,004,000	502,000			2,814,000	4,320,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,004,000	502,000			2,814,000	4,320,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,004,000	502,000				1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,004,000	502,000				1,506,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Huntington Beach	3440	PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				613,657					613,657
R/W									
CON					575,000	736,000	1,167,000		2,478,000
Total				613,657	575,000	736,000	1,167,000		3,091,657

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				543,271	509,048	651,581	1,033,145		2,737,044
Local Match				70,386	65,953	84,419	133,855		354,613
LSSRP Bond									
Local AC									
Total				613,657	575,000	736,000	1,167,000		3,091,657

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				543,271					543,271
Local Match				70,386					70,386
LSSRP Bond									
Local AC									
Total				613,657					613,657

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					509,048	651,581	1,033,145		2,193,773
Local Match					65,953	84,419	133,855		284,227
LSSRP Bond									
Local AC									
Total					575,000	736,000	1,167,000		2,478,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description	
Irvine	3723	PM00055, Bridge Preventive Maintenance Program. Various locations in the City of Irvine. See Caltrans Local Assistance HBP web site for backup list of bridges.	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				230,000					230,000
R/W									
CON					693,000				693,000
Total				230,000	693,000				923,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				203,619	613,513				817,132
Local Match				26,381	79,487				105,868
LSSRP Bond									
Local AC									
Total				230,000	693,000				923,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				203,619					203,619
Local Match				26,381					26,381
LSSRP Bond									
Local AC									
Total				230,000					230,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					613,513				613,513
Local Match					79,487				79,487
LSSRP Bond									
Local AC									
Total					693,000				693,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Laguna Niguel	3308	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Project #: 5458(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	130,000			531,000					661,000
R/W									
CON								2,974,000	2,974,000
Total	130,000			531,000				2,974,000	3,635,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089			470,094				2,632,882	3,218,066
Local Match	14,911			60,906				341,118	416,935
LSSRP Bond									
Local AC									
Total	130,000			531,000				2,974,000	3,635,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	115,089			470,094					585,183
Local Match	14,911			60,906					75,817
LSSRP Bond									
Local AC									
Total	130,000			531,000					661,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,632,882	2,632,882
Local Match								341,118	341,118
LSSRP Bond									
Local AC									
Total								2,974,000	2,974,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Newport Beach	3119	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W									
CON							1,275,000		1,275,000
Total				300,000			1,275,000		1,575,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000			1,128,758		1,368,758
Local Match				60,000					60,000
LSSRP Bond							146,243		146,243
Local AC									
Total				300,000			1,275,000		1,575,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				240,000					240,000
Local Match				60,000					60,000
LSSRP Bond									
Local AC									
Total				300,000					300,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,128,758		1,128,758
Local Match									
LSSRP Bond							146,243		146,243
Local AC									
Total							1,275,000		1,275,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Newport Beach	3120	BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP) (Mixed funds.)

Project #: 5151(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	419,001								419,001
R/W									
CON			1,563,001						1,563,001
Total	419,001		1,563,001						1,982,002

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	335,201		1,383,725						1,718,926
Local Match	83,800								83,800
LSSRP Bond			179,276						179,276
Local AC									
Total	419,001		1,563,001						1,982,002

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	335,201								335,201
Local Match	83,800								83,800
LSSRP Bond									
Local AC									
Total	419,001								419,001

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,383,725						1,383,725
Local Match									
LSSRP Bond			179,276						179,276
Local AC									
Total			1,563,001						1,563,001

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3112	BRIDGE NO. 55C0655, DEPARTURES VIADUCT, OVER JOHN WAYNE AIRPORT, 0.1 MI. W/O MACARTHUR BL. LSSRP Seismic Retrofit

Project #: 5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,182								627,182
R/W									
CON			4,088,000						4,088,000
Total	627,182		4,088,000						4,715,182

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	501,746		3,619,106						4,120,852
Local Match	125,436								125,436
LSSRP Bond			468,894						468,894
Local AC									
Total	627,182		4,088,000						4,715,182

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	501,746								501,746
Local Match	125,436								125,436
LSSRP Bond									
Local AC									
Total	627,182								627,182

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			3,619,106						3,619,106
Local Match									
LSSRP Bond			468,894						468,894
Local AC									
Total			4,088,000						4,088,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3113	BRIDGE NO. 55C0656, John Wayne Airport, RTE 55 DEPARTURES, OVER RTE 55 ARRIVALS RAMP, NW OF DEPARTURES VIADUCT. LSSRP Seismic Retrofit

Project #: 5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			955,000						955,000
Total	125,000		955,000						1,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000		845,462						945,462
Local Match	25,000								25,000
LSSRP Bond			109,539						109,539
Local AC									
Total	125,000		955,000						1,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			845,462						845,462
Local Match									
LSSRP Bond			109,539						109,539
Local AC									
Total			955,000						955,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3114	BRIDGE NO. 55C0657, John Wayne Airport, MACARTHUR DEPARTUR, OVER RTE 55 ARRIVALS RAMP, NE OF DEPARTURES VIADUCT. LSSRP Seismic Retrofit

Project #: 5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			351,000						351,000
Total	125,000		351,000						476,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000		310,740						410,740
Local Match	25,000								25,000
LSSRP Bond			40,260						40,260
Local AC									
Total	125,000		351,000						476,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			310,740						310,740
Local Match									
LSSRP Bond			40,260						40,260
Local AC									
Total			351,000						351,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Orange County	3116	BRIDGE NO. 55C0658, John Wayne Airport DEPARTURES TRAFFIC, OVER ARRIVALS TRAFFIC, S OF DEPARTURES VIADUCT. LSSRP Seismic Retrofit

Project #: 5955(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	125,000								125,000
R/W									
CON			1,630,000						1,630,000
Total	125,000		1,630,000						1,755,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000		1,443,039						1,543,039
Local Match	25,000								25,000
LSSRP Bond			186,961						186,961
Local AC									
Total	125,000		1,630,000						1,755,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	100,000								100,000
Local Match	25,000								25,000
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			1,443,039						1,443,039
Local Match									
LSSRP Bond			186,961						186,961
Local AC									
Total			1,630,000						1,630,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
Rancho Santa Margarita	3439	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Change!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON								1,049,000	1,049,000
Total				200,000				1,049,000	1,249,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060				928,680	1,105,740
Local Match				22,940				120,320	143,260
LSSRP Bond									
Local AC									
Total				200,000				1,049,000	1,249,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								928,680	928,680
Local Match								120,320	120,320
LSSRP Bond									
Local AC									
Total								1,049,000	1,049,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	HBP-ID	Project Description
San Clemente	3410	BRIDGE NO. 55C0003, EL CAMINO REAL, OVER PRIMA DESHECHA CANADA, 100' E/O CAMINO CAPISTRAN. Bridge Preventive Maintenance Project in city of San Clemente/ Orange County.

Change!

Project #: 5274(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			25,000						25,000
R/W									
CON				312,000					312,000
Total			25,000	312,000					337,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			22,133	276,214					298,346
Local Match			2,868	35,786					38,654
LSSRP Bond									
Local AC									
Total			25,000	312,000					337,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				276,214					276,214
Local Match				35,786					35,786
LSSRP Bond									
Local AC									
Total				312,000					312,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 15

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,252,035		7,624,204	2,963,452	2,258,228	1,406,919	2,161,903	14,435,862	32,102,603
Local Match	299,148		2,868	227,205	96,772	182,281	133,855	461,438	1,403,566
LSSRP Bond			984,929				146,243		1,131,172
Local AC									
Total for all Phases	1,551,183		8,612,001	3,190,657	2,355,000	1,589,200	2,442,000	14,897,300	34,637,341

RIVERSIDE COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-02
December 2010
(in $000's)

RCTC
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	**RIV011240**	In Corona on existing McKinley St - Construct grade separation at BNSF railroad crossing (project study report & preliminary environmental analysis report activities)	**Cost Increase** **Funding Details:** - TDA Art 4 funding adjustments: -- Add TDA Art 4 FY 2010/2011 Eng cost of $500 -- Total TDA Art 4 programmed increases from $1,500 to $2,000 Total amount programmed increases from $3,523 to $4,023	Increase per RCTC action of June 9, 2010
Indio	**RIV091208**	In Coachella Valley in the City of Indio - Jackson St Traffic Signal Interconnect and Traffic Signal Install: Install a new TS at Jackson St & Market St/Dillon Ave., & install. Of a wireless interconnect system on Jackson St btwn Ave. 44 to the No. & Ave. 45 to the So., a distance of approx. 1 mile. Interconnect system includes 2 exist. TS & 1 new TS.	**Cost Decrease** **Project Details:** - Project Description to read: In Coachella Valley in the City of Indio - Jackson St Traffic Signal Interconnect and Traffic Signal Install: Install a new TS at Jackson St & Market St/Dillon Ave., & Install. Of wireless interconnect system on Jackson St btwn Ave. 44 to the No. & Ave. 45 to the So., a distance of approx. 1 mile. Interconnect system includes 2 exist. TS & 1 new TS (***$38 toll credits used for CMAQ match in cons).*** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $43 -- Total CITY programmed is reduced from $78 to $35 Total project cost decreases from $410 to $367	Cost reduced to reflect current bid environment. $38 in toll credits to be used for CMAQ match in construction.
Moreno Valley	**RIV041045**	Widen Perris Blvd. from 2 to 4 lanes from Ironwood Ave to Manzanita Ave, including curb, gutter, sidewalks, signal mods, street lights & medians improvements.	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Increase CITY FY 2006/2007 Eng cost from $150 to $280 -- Delete CITY FY 2010/2011 Cons cost of $2,747 -- Add CITY FY 2011/2012 Cons cost of $2,810 -- Total CITY programmed increases from $3,640 to $3,833 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2010/2011 Cons cost of $1,736 -- Add WRVTUMF FY 2011/2012 Cons cost of $1,736 -- Total WRVTUMF programmed remains at $2,837 Total amount programmed increases from $6,477 to $6,670	Reprogram funding between fiscal years.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Administrative Modification #11-02
December 2010
(in $000's)

RCTC
Riverside County Transportation Commission

Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Moreno Valley	**RIV080911**	In the City of Moreno Valley - Widen Heacock St between San Michele Rd and Harley Knox Rd (Perris city limits), from 2 to 4 lanes; realign Heacock St within project limits between Nandina and Oleander; replace bridge over PVSD Lateral B.	**Reprogram** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Eng cost of $800 -- Add CITY FY 2011/2012 Eng cost of $800 -- Total CITY programmed remains at $6,100 Total amount programmed remains at $6,100	Reprogrammed funding years for engineering phase
Palm Desert	**RIV071255**	In the City of Palm Desert - Mid Valley Bike Path: Construct a 6.5 mile Class 1 bike path along the northern city limits between S/O Washington St. and N/O Monterey Ave.	Schedule Delay **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2011/2012 Cons cost of $3,000 -- Add CITY FY 2012/2013 Cons cost of $3,000 -- Total CITY programmed remains at $3,600 - CMAQ funding adjustments: -- Delete CMAQ FY 2011/2012 Cons cost of $2,200 -- Add CMAQ FY 2012/2013 Cons cost of $2,200 -- Total CMAQ programmed remains at $2,200 Total amount programmed remains at $5,800	Reprogrammed Construction funds
Palm Springs	**RIV090401**	In or near the City of Palm Springs - Agua Caliente Cultural Museum: Planning Engineering (PE) and Construction of parking lot, interpretive signage, pedestrian paths, drainage and landscaping (2006 PLHD Earmark #3677 - HR 3058, Public Law 109-115).	Schedule Delay **Funding Details:** - FFY 2006 APPROP EARMARK funding adjustments: -- Delete 2006 APPROP EARMARK FFY 2011/2012 Cons cost of $581 -- Add 2006 APPROP EARMARK FFY 2012/2013 Cons cost of $581 -- Total 2006 APPROP EARMARK remains at $631 Total amount programmed remains at $631	Reprogrammed construction funds

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Palm Springs	**RIV091205**	In Coachella Valley in City of Palm Springs: Farrell Dr. right turn lane at Vista Chino: Construction of a separate right turn lane for NB traffic at the intersection of Farrell Dr and Vista Chino, including relocation and upgrade of the traffic signal.	Schedule Delay **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2010/2011 Cons cost of $48 -- Add CITY FY 2012/2013 Cons cost of $48 -- Total CITY programmed remains at $73 - CMAQ funding adjustments: -- Delete CMAQ FY 2010/2011 Cons cost of $369 -- Add CMAQ FY 2012/2013 Cons cost of $369 -- Total CMAQ programmed remains at $409 Total amount programmed remains at $482	Reprogrammed construction funds
Riverside	**RIV071271**	In Riverside on Streeter Avenue: Replace existing 4 lane (2 lns in ea dir) R/R X-ing with a 4 Ln (2 Lns in ea dir - non-capacity) U.C. grade separation on Streeter Ave between Lantana St and Beatty Dr., and install approx. 1,000 ft. of PCC S/W on each side of Streeter Avenue within the project limits.	Fund Change Funding Details: - CITY funding adjustments: -- Increase CITY FY 2008/2009 R/W cost from $1,000 to $1,850 -- Decrease CITY FY 2011/2012 Cons cost from $4,800 to $3,276 -- Total CITY programmed decreases from $6,800 to $6,126 - STP fund addition: -- Add STP FY 2011/2012 Cons cost of $674 -- Total STP programmed is $674 Total amount programmed remains at $36,800	Added new fund source - Sec. 120 FY 10 Annual Appropriation Act.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside County I-10 PM Limits 39 to 39.9	**45590**	On I-10 in Cathedral City at Date Palm Dr IC: Modify IC/Widen OC & arterial including UPRR Bridge 2 to 6 Lns from N. ramps south to Vista Chino & ramps from 1 to 2 Lns (EA: 45590K)	**Cost Increase** **<u>Funding Details:</u>** - TDA Art 4 funding adjustments: -- Add TDA Art 4 FY 2010/2011 Eng cost of $500 -- Total TDA Art 4 programmed increases from $1,500 to $2,000 Total amount programmed increases from $3,523 to $4,023	Increase per RCTC action of June 9, 2010
Palm Desert I-10 PM Limits 44 to 45	**RIV031208**	At I-10/Monterey Ave IC - Reconfigure IC: Construct new WB entry ramp and realign/relocate WB exit ramp (EA: OF050)	**Cost Decrease** **<u>Funding Details:</u>** - CMAQ funding adjustments: -- Increase CMAQ FY 2010/2011 Cons cost from $1,566 to $2,069 -- Total CMAQ programmed increases from $1,566 to $2,069 - CITY funding adjustments: -- Decrease CITY FY 2006/2007 Eng cost from $436 to $337 -- Delete CITY FY 2009/2010 R/W cost of $100 -- Total CITY programmed decreases from $4,830 to $4,631 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2006/2007 Eng cost from $436 to $337 -- Decrease RIV CO SALES TAX FY 2010/2011 Cons cost from $2,732 to $2,462 -- Total RIV CO SALES TAX programmed decreases from $5,000 to $4,631 Total amount programmed decreases from $11,774 to $11,709.	Decrease reflects current bid environment. $38 in toll credits to be used for CMAQ match in construction.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Indio Rte. 10 PM Limits 51.7 to 53.1	**47520**	At I-10/Jefferson St IC: Reconstruct, realign, & widen IC 2 to 6 lanes (Sun City Blvd to UPRR), widen ramps, add new entry ramps, including ramp metering (No HOV preferential lane included), add dedicated right-turn lanes plus widen Varner Rd. 2 to 4 lanes e/o Jefferson St (EA: 47520)	**Lead Agency Change** **<u>Funding Details:</u>** - AGENCY funding adjustments: -- Increase AGENCY FY 2005/2006 Eng cost from $2,510 to $3,010 -- Delete AGENCY FY 2009/2010 Eng cost of $1,500 -- Delete AGENCY FY 2010/2011 Eng cost of $2,700 -- Delete AGENCY FY 2010/2011 R/W cost of $3,100 -- Delete AGENCY FY 2011/2012 Cons cost of $68,757 -- Add AGENCY FY 2012/2013 Eng cost of $6,100 -- Add AGENCY FY 2012/2013 R/W cost of $3,100 -- Add AGENCY FY 2013/2014 Cons cost of $68,757 -- Total AGENCY programmed increases from $78,567 to $80,967 - DEMO TEA-21 fund addition: -- Add DEMO TEA-21 FY 2005/2006 Eng cost of $990 -- Total DEMO TEA-21 programmed is $990 Total amount programmed increases from $78,717 to $82,107	Lead Agency changed from Indio to Riverside County. Shift funding between fiscal years. Earmark added back into project programming -- already obligated.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Temecula Rte. 15 PM limits 5.5 to 9.6	**RIV031215**	French Valley Pkwy IC/Arterial Phases: Construct 6 Ln IC (Jefferson to Ynez) & ramps, NB/SB Aux Ln, CD Lns (3 Lns NB&SB) & modify Winchester Rd IC (I-215 PM: 8.43 - 9.75) (EA: 43270)	**Fund Source Change** **Funding Details:** - CITY funding adjustments: -- Increase CITY FY 2012/2013 Cons cost from $70,282 to $89,098 -- Total CITY programmed increases from $88,131 to $106,947 - LOCAL AC fund addition: -- Add LOCAL AC FY 2012/2013 Cons cost of $12,729 -- Add LOCAL AC FY 2014/2015 Cons cost of -$12,729 -- Total LOCAL AC programmed is $0 - STATE CASH-RIP funding adjustments: -- Delete STATE CASH-RIP FY 2012/2013 Cons cost of $31,545 -- Add STATE CASH-RIP FY 2014/2015 Cons cost of $12,729 -- Total STATE CASH-RIP programmed decreases from $31,545 to $12,729 Total amount programmed remains $156,171	Project funding delayed and reduced in 2010 STIP. Replaced with City and Local AC to keep project on schedule.
Murrieta I-15 PM limits 10.3 to 10.9	**RIV010204**	At I-15/California Oaks Rd/Kalmia St. IC - Reconfigure ramps (construct NB/SB loop on ramps, relocate SB/NB off ramp), widen Cal Oaks 4 to 6 Lns from UC to Cal Oaks Plaza (EA: 0A490)	**Fund Source Change** **Funding Details:** - STATE CASH RIP funding adjustments: -- Delete ST CASH RIP FY 2009/2010 Cons cost of $21,990 -- Total ST CASH RIP programmed decreases from $22,090 to $100 - NHS-RIP funding addition: -- Add NHS-RIP FY 2009/2010 Cons cost of $21,990 -- Total NHS-RIP programmed is $21,990 Total amount programmed remains $36,208	Fund source changed to reflect federal funds in STIP construction allocation

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State Highway System				
Riverside County Rte. 60 PM Limits 6.7 to 7.5	**RIV990701**	SR60/Valley Way IC - Relocate WB off-ramp (1 to 2 lanes) and add new EB on-ramp (2 lanes), signals & widen Valley Way/Mission Blvd intersection (EA: 46350)	**Cost Decrease** **<u>Funding Details:</u>** - ARRA-RSTP funding adjustments: -- Decrease ARRA-RSTP FY 2008/2009 Cons cost from $4,482 to $3,915 -- Total ARRA-RSTP programmed decreases from $4,482 to $3,915 - COUNTY funding adjustments: -- Increase COUNTY FY 2006/2007 Eng cost from $158 to $345 -- Decrease COUNTY FY 2007/2008 R/W cost from $351 to $136 -- Delete COUNTY FY 2008/2009 Eng cost of $35 -- Delete COUNTY FY 2008/2009 R/W cost of $50 -- Delete COUNTY FY 2008/2009 Cons cost of $968 -- Add COUNTY FY 2009/2010 Eng cost of $13 -- Add COUNTY FY 2009/2010 R/W cost of $65 -- Total COUNTY programmed decreases from $1,900 to $897 - CMAQ funding adjustments: -- Delete CMAQ FY 2008/2009 Eng cost of $250 -- Delete CMAQ FY 2008/2009 R/W cost of $350 -- Add CMAQ FY 2009/2010 Eng cost of $100 -- Add CMAQ FY 2009/2010 R/W cost of $500 -- Total CMAQ programmed remains $3,253 Total amount programmed decreases from $9,635 to $8,065	Funding adjustments reflect actual project costs

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Moreno Valley SR-60 PM Limits 18.1 to 18.9	**32300**	At SR60/Nason St IC - Modify/reconstruct IC & Nason St from Elder Ave to Fir Ave: Realign EB, WB exit ramps plus EB & WB entry ramps, add EB & WB entry ramp HOV lanes, & add EB and WB Aux lanes (EA: 32300)	**Fund Source Change** **Project Details:** - Project Description to read: At SR60/Nason St IC - Modify/reconstruct IC & Nason St from Elder Ave to Fir Ave: Realign EB, WB exit ramps plus EB & WB entry ramps, add EB & WB entry ramp HOV lanes, & add EB and WB Aux lanes (EA: 32300) ($845/$1,225 toll credits used to match Demo/STPL in const) - PM End: Change from 18.9 to 18.8 **Funding Details:** - CITY funds adjustment: -- Delete CITY FY 2008/2009 Cons Cost of $7,176 -- Total CITY programmed decreases from $10,173 to $2,997 - DEMO-TEA 21 funding adjustments: -- Delete DEMO-TEA 21 FY 2008/2009 Cons cost of $4,500 -- Add DEMO-TEA 21 FY 2009/2010 Cons cost of $4,222 -- Total DEMO-TEA 21 programmed decreases from $4,500 to $4,222 - STPL funding adjustments: -- Delete STPL FY 2008/2009 Cons cost of $1,770 -- Add STPL FY 2009/2010 Cons cost of $10,677 -- Total STPL programmed increases from $3,120 to $12,027 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2008/2009 Cons cost of $7,000 -- Total WRVTUMF programmed decreases from $7,000 to $0 Total amount programmed decreases from $25,493 to $19,946	Reflects current construction cost estimate. PM limits change is related to limits of a noise wall and doesn't affect modeled elements.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 91 PM limits 0.6 to 1.2	**RIV050102**	Green River Rd Landscape Enhancements: Near Corona from 1.0 Km E/O Orange/Riverside Cnty Line to 1.35 Km W/O SR 71/91 sep - Install landscape enhancements (EA: 45662, PPNO: 0072G)	**Fund Source Change** **<u>Funding Details:</u>** - ST CASH-IIP fund adjustment: -- Delete ST CASH-IIP FY 2007/2008 Eng Cost of $36 -- Delete ST CASH IIP FY 2007/2008 R/W Cost of $1 -- Delete ST CASH-IIP FY 2010/2011 Cons Cost of $173 -- Total ST CASH-IIP programmed is $0 - STPE-IIP TEA fund adjustment: -- Add STPE-IIP TEA FY 2004/2005 Eng Cost of $316 -- Delete STPE-IIP TEA FY 2007/2008 Eng cost of $280 -- Delete STPE-IIP TEA FY 2007/2008 R/W Cost of $4 -- Add STPE-IIP TEA FY 2009/2010 R/W Cost of $4 -- Increase STPE-IIP TEA FY 2010/2011 Cons Cost from $1,339 to $1,512 -- Total STPE-IIP TEA programmed increases from $1,623 to $1,832 Total amount programmed decreases from$1,833 to $1,832	St Cash being replaced with STPE-IIP TEA to be 100% federally funded through the use of Toll Credits.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC Rte. 91 PM Limits .6 to 2.6	**RIV070308**	At SR91/71 Jct: Replace EB 91 to NB 71 connector w/direct fly-over connector, and re-construct the Green River Rd EB on-ramp (EA: OF541)	**Fund Source Change** **<u>Funding Details</u>:** - DEMO T21 fund addition: -- Add DEMOT21 FY 2010/2011 Eng cost of $3,196 -- Total DEMOT21 programmed is $3,196 - RIV CO SALES TAX funding adjustments: -- Decrease RIV CO SALES TAX FY 2010/2011 Eng cost from $6,242 to $0 -- Delete RIV CO SALES TAX FY 2010/2011 R/W cost of $3,400 -- Decrease RIV CO SALES TAX FY 2013/2014 Cons cost from $104,000 to $102,940 -- Total RIV CO SALES TAX programmed decreases from $113,642 TO $102,940 - STATE CASH-RIP funding adjustments: -- Increase STATE CASH-RIP FY 2007/2008 Eng cost from $5,256 to $5,273 -- Delete STATE CASH-RIP FY 2010/2011 Eng cost of $6,127 -- Delete STATE CASH-RIP FY 2010/2011 R/W cost of $485 -- Total STATE CASH-RIP programmed decreases from $11,868 to $5,273 - STP fund addition: -- Add STP FY 2010/2011 Eng cost of $1,000 -- Total STP programmed is $1,000 - AGENCY funding addition: -- Add AGENCY FY 2010/2011 Eng cost of $3,004 -- Add AGENCY FY 2012/2013 R/W cost of $2,745 -- Total AGENCY programmed is $5,749 Total amount programmed decreases from $125,510 to $118,158	Fund Source Change - STIP-RIP and Measure funds replaced with Agency and earmarks for design and R/W. Slight cost decrease to show current cost estimate.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Coachella SR-111 PM Limits 27 to 27	**RIV071246**	In the city of Coachella - Ave 52 Grade Separation over Grapefruit Blvd/Hwy 111 & UPRR: Construct a reinforced concrete bridge (Approx. 340 L.F.) with a 4 lane (12' vehicular lanes) & a 2' shoulder adjacent to a 5' S/W on one side & a 6' shoulder on the opposite side.	**Minor Change** **Funding Details:** - CMAQ funding adjustments: -- Increase CMAQ FY 2009/2010 Eng cost from $1,062 to $2,362 -- Decrease CMAQ FY 2011/2012 Cons cost from $9,118 to $7,818 -- Total CMAQ programmed remains at $10,180 Total amount programmed remains at $20,380	Shifting of funding from construction to PA&ED is to cover cost increase. Estimates revised to reflect the current cost of construction in Riverside County.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC Rte. 215 PM Limits 25.5 to 27	**RIV050501**	I-215 at SR74/G St IC: Replace 2 through lane OC with a 4 through lane OC & widen Redlands Ave (4th St to San Jacinto), Widen/Realign ramps, modify 4th St (G St to easterly terminus) & reconstruct intersections (EA: 46420).	**Cost Decrease** **<u>Funding Details:</u>** - RIV CO SALES TAX funding adjustments: -- Delete RIV CO SALES TAX FY 2009/2010 Cons cost of $903 -- Total RIV CO SALES TAX programmed decreases from $3,353 to $2,450 - ARRA-RSTP funding adjustments: -- Increase ARRA-RSTP FY 2009/2010 Cons cost from $16,101 to $16,668 -- Total ARRA-RSTP programmed increases from $16,101 to $16,668 - STPL funding adjustments: -- Decrease STPL FY 2009/2010 Cons cost from $1,681 to $979 -- Total STPL programmed decreases from $1,681 to $979 - WRVTUMF funding adjustments: -- Decrease WRVTUMF FY 2009/2010 Cons cost from $14,830 to $1,717 -- Total WRVTUMF programmed decreases from $17,330 to $4,217 - DEMOSTL funding adjustments: -- Decrease DEMOSTL FY 2009/2010 Cons cost from $800 to $720 -- Total DEMOSTL programmed decreases from $800 to $720 Total amount programmed decreases from $39,265 to $25,034	Funding adjustments reflect actual project costs.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
RCTC I-215 PM Limits 38.02 to 38.92	**RIV050555**	On I-215 (n/o Eucalyptus Ave to n/o Box Springs Rd) & SR60 (e/o Day St to SR60/I-215 Jct): Reconstruct Jct to provide 2 HOV direct connector lns (SR60 PM: 12.21 to 13.6) and minor widening to Box Springs Rd from 2 to 4 through lanes between Morton Rd and Box Springs Rd/Fair Isle Dr IC (EA: 449311)	**Fund Source Change** **<u>Funding Adjustments:</u>** - RIV CO SALES TAX funding adjustments: -- Increase RIV CO SALES TAX FY 2007/2008 R/W cost from $459 to $518 -- Total RIV CO SALES TAX programmed increases from $964 to $1,023 - NHS-IIP funding addition: -- Add NHS-IIP FY 2009/2010 Cons cost of $20,733 -- Total NHS-IIP programmed is $20,733 - STPL funding adjustments: -- Increase STPL FY 2007/2008 R/W cost from $3,541 to $4,000 -- Total STPL programmed increases from $5,223 to $5,682 - STATE CASH IIP funding adjustments: -- Delete ST CASH IIP FY 2009/2010 Cons cost of $20,733 -- Total ST CASH IIP programmed decreases from $20,733 to $0 - STATE CASH RIP funding adjustments: -- Delete ST CASH RIP FY 2009/2010 Cons cost of $8,117 -- Total ST CASH RIP programmed decreases from $8,117 to $0 - CMAQ funding adjustments: -- Decrease CMAQ FY 2009/2010 Cons cost from $17,722 to $16,993 Total amount programmed decreases from $55,742 to $47,414	Fund source changed to reflect 100% federal funds in STIP construction allocation. Cost reduced to current construction estimate.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS01**	Caltrans SHOPP - Collision Reduction Projects Lump Sum at various locations in Riverside County (consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP)	**Cost Increase** **Project Details:** - Project description to read: Grouped projects for safety improvements - SHOPP Collission Reduction Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2010/2011 Cons cost from $833 to $1,657 -- Decrease SHOPP-AC FY 2011/2012 Cons cost from $8,296 to $7,344 -- Decrease SHOPP-AC FY 2013/2014 Cons cost from $12,567 to $11,126 -- Total SHOPP-AC programmed decreases from $21,696 to $20,127 - ST CASH-SHOPP fund addition: -- Add ST CASH-SHOPP FY 2011/2012 Cons cost of $952 -- Add ST CASH-SHOPP FY 2013/2014 Cons cost of $1,441 -- Total ST CASH-SHOPP programmed is $2,393 Total amount programmed increases from $21,696 to $22,520	Increase per current Caltrans' SHOPP Collision Reduction Lump Sum Listing.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte 999	**RIVLS02**	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Table 2 - Pavement resurfacing and/or rehabiliation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)	**Cost Decrease** **Project Details:** - Change Total Project Cost from $134,077 to $133,541 **Funding Details:** - SHOPP-AC funding adjustments: -- Increase SHOPP-AC FY 2010/2011 Cons cost from $27,893 to $35,325 -- Decrease SHOPP-AC FY 2011/2012 Cons cost from $38,578 to $34,153 -- Decrease SHOPP-AC FY 2012/2013 Cons cost from $40,576 to $35,922 -- Decrease SHOPP-AC FY 2013/2014 Cons cost from $27,030 to $16,871 -- Total SHOPP-AC programmed decreases from $134,077 to $122,271 - ST CASH-SHOPP fund addition: -- Add ST CASH-SHOPP FY 2010/2011 Cons cost of $5 -- Add ST CASH-SHOPP FY 2011/2012 Cons cost of $4,425 -- Add ST CASH-SHOPP FY 2012/2013 Cons cost of $4,654 -- Add ST CASH-SHOPP FY 2013/2014 Cons cost of $2,186 -- Total ST CASH-SHOPP programmed is $11,270 Total amount programmed decreases from $134,077 to $133,541	Decrease per Caltrans' SHOPP Roadway Preservation Lump Sum Listing.

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Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside Rte. 999	**RIVLS06**	Caltrans SHOPP - Bridge Preservation Projects Lump Sum at various locations in Riverside Cnty (consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP)	**Fund Source Change** **Project Details:** - Project description to read: Grouped projects for bridge rehabilitation and reconstruction - SHOPP Program: Projects are consistent w/40 CFR 93.126 Exempt Table 2 - widening narrow pavements or reconstructing bridges (no additional travel lanes). **Funding Details:** - SHOPP-AC funding adjustments: -- Decrease SHOPP-AC FY 2012/13 Cons cost from $11,055 to $9,787 -- Decrease SHOPP-AC FY 2013/14 Cons cost from $6,043 to $5,350 -- Total SHOPP-AC programmed decreases from $23,922 to $21,961 - ST CASH-SHOPP fund addition: -- Add ST CASH-SHOPP FY 2012/2013 Cons cost of $1,268 -- Add ST CASH-SHOPP FY 2013/2014 Cons cost of $693 -- Total ST CASH-SHOPP programmed is $1,961 Total amount programmed remains $23,922	Fund source changed to state/fed beyond FY10/11

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Riverside County
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(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Riverside Rte. 999	**RIVLS09**	Grouped projects for safety improvements - SHOPP Mandates Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers	**Fund Source Change** **Funding Details**: - SHOPP AC funding adjustments: -- Decrease SHOPP AC FY 2011/2012 Cons cost from $1,740 to $1,540 -- Total SHOPP AC programmed decreases from $1,740 to $1,540 - ST CASH SHOPP fund addition: -- Add ST CASH SHOPP FY 2011/2012 Cons cost of $200 -- Total ST CASH SHOPP programmed is $200 Total amount programmed remains $1,740	Fund source changed to state/fed beyond FY10/11
Riverside Rte. 999	**RIVLS10**	Grouped projects for safety improvements - SHOPP Mobility Program: Projects are consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 - RR/Hwy crossing, safer non-fed-aid system rds, shouldr imprvmnts, traffic cntrl devices/operating assist other than signals, intersctn signal prjcts at indvl intersctns, pvmnt marking demo, TCL outside the UA, lighting imprvmnts, emergency truck pullovers	**Cost Decrease** **Funding Details**: - SHOPP AC funding adjustments: -- Decrease SHOPP AC FY 2010/2011 Cons cost from $29,230 to $24,220 -- Delete SHOPP AC FY 2011/2012 Cons cost of $3,572 -- Delete SHOPP AC FY 2012/2013 Cons cost of $1,042 -- Total SHOPP AC programmed decreases from $33,844 to $24,220 - ST CASH SHOPP fund addition: -- Add ST CASH SHOPP FY 2011/2012 Cons cost of $3,572 -- Add ST CASH SHOPP FY 2012/2013 Cons cost of $1,042 -- Total ST CASH SHOPP programmed is $4,614 Total amount programmed decreases from $33,844 to $28,834	Decrease per Caltrans' SHOPP Mobility Lump Sum Listing.

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Riverside County
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(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highway System				
Caltrans Rte. 999	**RIVLS13**	Grouped projects for pavement resurfacing and/or rehablilitation on the State highway system - highway maintenance: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 - Pavement resurfacing and/or rehabilitation	**Cost Decrease** **Funding Details:** - ST CASH-HM funding adjustments: -- Delete ST CASH-HM FY 2009/2010 Cons cost of $734 -- Total ST CASH-HM programmed decreases from $1,734 to $1,000 - NHS-HM funding adjustments: -- Delete NHS-HM FY 2009/2010 Cons cost of $5,666 -- Total NHS-HM programmed decreases from $8,676 to $3,010 Total amount programmed decreases from $10,410 to $4,010	Decrease per Caltrans' Highway Maintenance Lump Sum Listing.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #2
Riverside County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV011240	Riverside	SCAB		RIV011240	NCN31				L	EXEMPT - 93.126	2
							PTC	4,023	Agency	CORONA	

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT GRADE SEPARATION AT BNSF RAILROAD CROSSING (PROJECT STUDY REPORT & PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT ACTIVITIES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	400			400	400							400
TDA ARTICLE #4	2,000			2,000	1,500	500						2,000
WESTERN RIV TUMF	1,623			1,623	127	1,496						1,623
RIV011240 Total	4,023			4,023	2,027	1,996						4,023

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV091208	Riverside	SSAB		REG0703	ITS02				L	NON-EXEMPT	2
							PTC	367	Agency	INDIO	

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($38 TOLL CREDITS USED FOR CMAQ MATCH IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			332	332		332						332
CITY FUNDS	35			35	35							35
RIV091208 Total	35		332	367	35	332						367

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041045	Riverside	SCAB		RIV041045	CAX63				L	NON-EXEMPT	2
							PTC	6,670	Agency	MORENO VALLEY	

WIDEN PERRIS BLVD FROM 2 TO 4 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	280	743	2,810	3,833	1,023		2,810					3,833
WESTERN RIV TUMF	470	631	1,736	2,837	1,101		1,736					2,837
RIV041045 Total	750	1,374	4,546	6,670	2,124		4,546					6,670

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV080911	Riverside	SCAB		3A0801	CAX63				L	NON-EXEMPT	2
							PTC	6,100	Agency	MORENO VALLEY	

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD (PERRIS CITY LIMITS), FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND OLEANDER; REPLACE BRIDGE OVER PVSD LATERAL B.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	800	300	5,000	6,100			800	5,300				6,100
RIV080911 Total	800	300	5,000	6,100			800	5,300				6,100

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071255	Riverside	SSAB		3NL04	NCN26				L	EXEMPT - 93.126	2
							PTC	5,800	Agency	PALM DESERT	

IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,200	2,200				2,200				2,200
CITY FUNDS	400	200	3,000	3,600	600			3,000				3,600

RIV071255 Total	400	200	5,200	5,800	600	5,200	5,800

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV090401	Riverside	SSAB	REG0703	NCN47				L	EXEMPT - 93.126	2
						PTC	631	Agency	PALM SPRINGS	

IN OR NEAR THE CITY OF PALM SPRINGS - AGUA CALIENTE CULTURAL MUSEUM: PLANNING ENGINEERING (PE) AND CONSTRUCTION OF PARKING LOT, INTERPRETIVE SIGNAGE, PEDESTRIAN PATHS, DRAINAGE AND LANDSCAPING (2006 PLHD Earmark #3677 - HR 3058, Public Law 109-115).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	50		581	631	50			581				631
RIV090401 Total	50		581	631	50			581				631

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV091205	Riverside	SSAB	REG0703	NCRH1				L	EXEMPT - 93.127	2
						PTC	482	Agency	PALM SPRINGS	

IN COACHELLA VALLEY IN CITY OF PALM SPRINGS – FARRELL DR RIGHT TURN LANE AT VISTA CHINO: CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR NB TRAFFIC AT THE INTERSECTION OF FARRELL DR AND VISTA CHINO, INCLUDING RELOCATION AND UPGRADE OF THE TRAFFIC SIGNAL.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	40		369	409	40			369				409
CITY FUNDS	25		48	73	25			48				73
RIV091205 Total	65		417	482	65			417				482

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV070703	Riverside	SCAB	3GL04	NCN31				L	EXEMPT - 93.126	2
						PTC	32,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON IOWA AVE: REPLACE EXISTING 4 LANE (2-LNS IN EA DIR) R/R X-ING WITH A 4 LANE (2-LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON IOWA AVE BTWN SPRING ST & PALMYRITA AVE W/PEDESTRIAN IMPROVEMENTS & RECONSTRUCT CITRUS ST INTERSECTION (NON-CAPACITY ENHANCING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		4,050		4,050	4,050							4,050
SURFACE TRANS PROG - HR4818	330			330	330							330
STP LOCAL		400	3,550	3,950	400	3,550						3,950
CITY FUNDS	170		2,000	2,170	170	2,000						2,170
PRIVATE FUNDS		1,000	1,000	2,000	2,000							2,000
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC		50	4,950	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			13,000	13,000		13,000						13,000
RIV070703 Total	2,000	5,500	24,500	32,000	13,450	18,550						32,000

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071271	Riverside	SCAB	30M0701	NCN31				L	EXEMPT - 93.126	2
						PTC	36,800	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			674	674			674					674
STP LOCAL		7,500		7,500	7,500							7,500

CITY FUNDS			1,000	1,850	3,276	6,126	2,850			3,276				6,126
PRIVATE FUNDS					500	500				500				500
TDA ARTICLE #4			1,500			1,500	1,500							1,500
STATE PUC					5,000	5,000				5,000				5,000
TRADE CORRIDOR PROGRAM					15,500	15,500				15,500				15,500
RIV071271 Total			2,500	9,350	24,950	36,800	11,850			24,950				36,800
ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend		
45590	Riverside	SSAB.		45590		CAXT3	10	39	39.9	S	NON-EXEMPT	2		
								PTC	31,476	Agency	RIVERSIDE COUNTY			

ON I-10 IN CATHEDRAL CITY AT DATE PALM DR IC: MODIFY IC/WIDEN OC & ARTERIAL INCLUDING UPRR BRIDGE 2 TO 6 LNS FROM N. RAMPS SOUTH TO VISTA CHINO & RAMPS FROM 1 TO 2 LNS (EA: 45590K) ($955 TOLL CREDIT FOR STPL MATCH IN CONS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - RIP			14,400	14,400	14,400							14,400
STP LOCAL			8,326	8,326	8,326							8,326
EASTERN RIV TUMF	1,625	2,750		4,375	4,375							4,375
RIV CO SALES TAX	1,625	2,750		4,375	4,375							4,375
45590 Total	3,250	5,500	22,726	31,476	31,476							31,476

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	
RIV031208	Riverside	SSAB		RIV031208		CAXT3	10	44	45	S	NON-EXEMPT	2	
								PTC	11,709	Agency	PALM DESERT		

AT I-10/MONTEREY AVE IC - RECONFIGURE IC: CONSTRUCT NEW WB ENTRY RAMP AND REALIGN/RELOCATE WB EXIT RAMP (EA: 0F050)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,069	2,069		2,069						2,069
STP ENHANCE-RIP TEA			378	378		378						378
CITY FUNDS	669	1,500	2,462	4,631	2,169	2,462						4,631
RIV CO SALES TAX	669	1,500	2,462	4,631	2,169	2,462						4,631
RIV031208 Total	1,338	3,000	7,371	11,709	4,338	7,371						11,709

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	
47520	Riverside	SSAB		47520		CAXT3	10	51.7	53.1	S	NON-EXEMPT	2	
								PTC	82,107	Agency	RIVERSIDE COUNTY		

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SUN CITY BLVD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD DEDICATED RIGHT-TURN LANES PLUS WIDEN VARNER RD 2 TO 4 LANES E/O JEFFERSON ST. (EA: 47520).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	990			990	990							990
SURFACE TRANS PROG - RIP	150			150	150							150
AGENCY	9,110	3,100	68,757	80,967	3,010			9,200	68,757			80,967
47520 Total	10,250	3,100	68,757	82,107	4,150			9,200	68,757			82,107

ProjectID	County	Air Basin		RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	
RIV031215	Riverside	SCAB		RIV031215		CAX71	15	5.5	9.6	S	NON-EXEMPT	2	
								PTC	156,171	Agency	TEMECULA		

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: CONSTRUCT 6 LN IC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (3 LNS NB&SB) & MODIFY WINCHESTER RD IC (I-215 PM: 8.43-9.75) (EA:43270)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600				1,600				1,600
CITY FUNDS	5,747	12,102	89,098	106,947	14,683	3,166		89,098				106,947

LOCAL ADVANCE CONSTRUCTION									12,729	-12,729		
WESTERN RIV TUMF		3,896	9,855	13,751	3,896				9,855			13,751
RIV CO SALES TAX			21,144	21,144					21,144			21,144
STATE CASH - RIP			12,729	12,729						12,729		12,729
RIV031215 Total	5,747	15,998	134,426	156,171	18,579	3,166			134,426			156,171

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV010204	Riverside	SCAB		RIV010204	CAXT3	15	10.3	10.9	S	NON-EXEMPT	2
							PTC	36,208	Agency	MURRIETA	

AT I-15/CALIFORNIA OAKS RD/KALMIA ST IC - RECONFIGURE RAMPS (CONSTRUCT NB/SB LOOP ON RAMPS, RELOCATE SB/NB OFF RAMP), WIDEN CAL OAKS 4 TO 6 LNS FROM UC TO CAL OAKS PLAZA (EA: 0A490)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - RIP			21,990	21,990	21,990							21,990
CITY FUNDS	3,868	5,200	5,050	14,118	14,118							14,118
STATE CASH - RIP	100			100	100							100
RIV010204 Total	3,968	5,200	27,040	36,208	36,208							36,208

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV990701	Riverside	SCAB		RIV990701	CAXT3	60	6.7	7.5	S	NON-EXEMPT	2
							PTC	8,065	Agency	RIVERSIDE COUNTY	

SR60/VALLEY WAY IC - RELOCATE EB OFF-RAMP (1 TO 2 LANES) AND ADD NEW EB ON-RAMP (2 LANES), SIGNALS & WIDEN VALLEY WAY/MISSION BLVD INTERSECTION (EA: 46350)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			3,915	3,915	3,915							3,915
CMAQ	808	2,445		3,253	3,253							3,253
COUNTY	492	405		897	897							897
RIV990701 Total	1,300	2,850	3,915	8,065	8,065							8,065

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
32300	Riverside	SCAB		32300	CAXT3	60	18.1	18.8	S	NON-EXEMPT	2
							PTC	19,946	Agency	MORENO VALLEY	

AT SR60/NASON ST IC - MODIFY/RECONSTRUCT IC & NASON ST FROM ELDER AVE TO FIR AVE: REALIGN EB, WB EXIT RAMPS PLUS EB & WB ENTRY RAMPS, ADD EB & WB ENTRY RAMP HOV LANES, & ADD EB AND WB AUX LANES (EA: 32300) ($845/$1,225 TOLL CREDITS USED TO MATCH DEMO/STPL IN CONST)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	700			700	700							700
DEMO - TEA 21			4,222	4,222	4,222							4,222
STP LOCAL		1,350	10,677	12,027	12,027							12,027
CITY FUNDS	1,697	1,300		2,997	2,997							2,997
32300 Total	2,397	2,650	14,899	19,946	19,946							19,946

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV041052	Riverside	SCAB		RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	2
							PTC	44,208	Agency	MORENO VALLEY	

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (EB EXIT 1 TO 3 LANES, EB ENTRY 1 TO 2 LANES, WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), AND ADD EB/WB AUX LANE (EA: 32301)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	3,500	8,300	32,408	44,208	11,800	32,408						44,208
RIV041052 Total	3,500	8,300	32,408	44,208	11,800	32,408						44,208

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050102	Riverside	SCAB	RIV050102	NCR46	91	.6	1.2	S	EXEMPT - 93.126	2
						PTC	1,832	Agency	CALTRANS	

GREEN RIVER RD LANDSCAPE ENHANCEMENTS: NEAR CORONA FROM 1.0 KM E/O ORANGE/RIVERSIDE CNTY LINE TO 1.35 KM W/O SR 71/91 SEP - INSTALL LANDSCAPE ENHANCEMENTS (EA: 45662, PPNO: 0072G)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA	316	4	1,512	1,832	320	1,512						1,832
RIV050102 Total	316	4	1,512	1,832	320	1,512						1,832

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV070308	Riverside	SCAB	RIV070308	CAX66	91	.6	2.6	S	NON-EXEMPT	2
						PTC	118,158	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	3,196			3,196		3,196						3,196
SURFACE TRANS PROG	1,000			1,000		1,000						1,000
AGENCY	3,004	2,745		5,749		3,004		2,745				5,749
RIV CO SALES TAX			102,940	102,940					102,940			102,940
STATE CASH - RIP	5,273			5,273	5,273							5,273
RIV070308 Total	12,473	2,745	102,940	118,158	5,273	7,200		2,745	102,940			118,158

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV071246	Riverside	SSAB	3A07069	NCN31	111	27	27	S	EXEMPT - 93.126	2
						PTC	20,380	Agency	COACHELLA	

IN THE CITY OF COACHELLA – AVE 52 GRADE SEPARATION OVER GRAPEFRUIT BLVD/HWY 111 & UPRR: CONSTRUCT A REINFORCED CONCRETE BRIDGE (APPROX. 340 L.F.), WITH A 4-LANE (12' VEHICULAR LANES), & A 2' SHOULDER ADJACENT TO A 5' S/W ON ONE SIDE & A 6' SHOULDER ON THE OPPOSITE SIDE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,362		7,818	10,180	2,362		7,818					10,180
Section 125 - Surface Transportation Priorities			380	380			380					380
CITY FUNDS	138		4,182	4,320	138		4,182					4,320
STATE PUC		2,500	3,000	5,500		2,500	3,000					5,500
RIV071246 Total	2,500	2,500	15,380	20,380	2,500	2,500	15,380					20,380

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050501	Riverside	SCAB	RIV050501	CAXT3	215	25.5	27	S	NON-EXEMPT	2
						PTC	25,034	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

I-215 AT SR74/G ST IC: REPLACE 2 THROUGH LANE OC WITH A 4 THROUGH LANE OC & WIDEN REDLANDS AVE (4th to SAN JACINTO), WIDEN/REALIGN RAMPS, MODIFY 4th ST (G ST to EASTERLY TERMINUS) & RECONSTRUCT INTERSECTIONS (EA: 46420)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			16,668	16,668	16,668							16,668
DEMO-SAFETEA-LU			720	720	720							720
STP LOCAL			979	979	979							979
WESTERN RIV TUMF	1,775	725	1,717	4,217	4,217							4,217
RIV CO SALES TAX	1,725	725		2,450	2,450							2,450
RIV050501 Total	3,500	1,450	20,084	25,034	25,034							25,034

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIV050555	Riverside	SCAB		RIV050555	CAXT5	215	38.02	38.92	S	TCM	2
							PTC	47,414	Agency	CALTRANS	

ON I-215 (N/O EUCALYPTUS AVE TO N/O BOX SPRINGS RD) & SR60 (E/O DAY ST TO SR60/I-215 JCT): RECONSTRUCT JCT TO PROVIDE 2 HOV DIRECT CONNECTOR LNS (SR60 PM: 12.21 to 13.6) AND MINOR WIDENING TO BOX SPRINGS RD FROM 2 TO 4 THROUGH LANES BETWEEN MORTON RD AND BOX SPRINGS RD/FAIR ISLE DR IC (EA: 449311)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,213		16,993	19,206	19,206							19,206
NATIONAL HWY SYSTEM - IIP			20,733	20,733	20,733							20,733
STP LOCAL	1,682	4,000		5,682	5,682							5,682
AGENCY			770	770	770							770
RIV CO SALES TAX	505	518		1,023	1,023							1,023
RIV050555 Total	4,400	4,518	38,496	47,414	47,414							47,414

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS09	Riverside	SCAB		REG0702	SHP01	999		1	S	EXEMPT - 93.126	2
							PTC	1,740	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			1,540	1,540			1,540					1,540
STATE CASH- SHOPP			200	200			200					200
RIVLS09 Total			1,740	1,740			1,740					1,740

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS10	Riverside	SCAB		3GR104	SHP04	999		.01	S	EXEMPT - 93.126	2
							PTC	28,834	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			24,220	24,220		24,220						24,220
STATE CASH- SHOPP			4,614	4,614			3,572	1,042				4,614
RIVLS10 Total			28,834	28,834		24,220	3,572	1,042				28,834

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS01	Riverside	SSAB		REG0701	SHP04	999	.99	.99	S	EXEMPT - 93.126	2
							PTC	22,520	Agency	CALTRANS	

GROUPED PROEJCTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			20,127	20,127		1,657	7,344		11,126			20,127
STATE CASH- SHOPP			2,393	2,393			952		1,441			2,393
RIVLS01 Total			22,520	22,520		1,657	8,296		12,567			22,520

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS02	Riverside	SSAB		30M0701	SHP03	999	.99	.99	S	EXEMPT - 93.126	2
							PTC	133,541	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			122,271	122,271		35,325	34,153	35,922	16,871			122,271
STATE CASH- SHOPP			11,270	11,270		5	4,425	4,654	2,186			11,270
RIVLS02 Total			133,541	133,541		35,330	38,578	40,576	19,057			133,541

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS06	Riverside	SSAB		30M0701	SHP04	999	.99	.99	S	EXEMPT - 93.126	2
							PTC	23,922	Agency	CALTRANS	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			21,961	21,961		6,824		9,787	5,350			21,961
STATE CASH- SHOPP			1,961	1,961				1,268	693			1,961
RIVLS06 Total			23,922	23,922		6,824		11,055	6,043			23,922

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
RIVLS13	Riverside	SCAB		30M0701	SHP03	999	.99	.99	S	EXEMPT - 93.126	2
							PTC	4,010	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			3,010	3,010		3,010						3,010
STATE CASH – HM			1,000	1,000		1,000						1,000
RIVLS13 Total			4,010	4,010		4,010						4,010
Grand Total	65,562	74,539	770,047	910,148	245,304	147,076	97,862	210,542	209,364			910,148

RIVERSIDE
GROUPED PROJECT LISTINGS

RIVLS09 Grouped Projects for Safety Improvements - SHOPP Mandates Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M310		In the cities of Moreno Valley, Riverside and San Bernardino, at various locations. Upgrade pedestrian curb ramps and traffic signals.	2011/12	$ 1,540	$ 200	$ 1,740
					TOTAL	$ 1,540	$ 200	$ 1,740

RIVLS10 Grouped Projects for Safety Improvements - SHOPP Mobility Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0L790		In and near the cities of Riverside and San Bernardino. Install vehicle detection stations. (100% SHOPP-AC)	2010/11	$ 8,460	$ -	$ 8,460
Caltrans	Riverside	0P620		In and near the cities of Riverside and San Bernardino. Upgrade traffic signal controllers and vehicle detection stations. (100% SHOPP-AC)	2010/11	$ 5,895	$ -	$ 5,895
Caltrans	Riverside	0P630		In and near the cities of Riverside and San Bernardino. Replace closed circuit TV cameras. (100% SHOPP-AC)	2010/11	$ 9,865	$ -	$ 9,865
				FY 2010-2011 Total	*Subtotal*	*$ 24,220*	*$ -*	*$ 24,220*
Caltrans	Riverside	0L930		On Route 10 near Banning, at the Desert Hills Truck Inspection facility. Construct new administration building and install new septic system.	2011/12		$ 3,572	$ 3,572
				FY 2011-2012 Total	*Subtotal*	*$ -*	*$ 3,572*	*$ 3,572*
Caltrans	Riverside	0F240		On Route 15 in Temecula, 1.0 miles north of the San Diego County line at the Rainbow Truck Inspection Facility. Rehabilitate and upgrade weigh station.	2012/13		$ 1,042	$ 1,042
				FY 2012-2013 Total	*Subtotal*	*$ -*	*$ 1,042*	*$ 1,042*
					TOTAL	**$ 24,220**	**$ 4,614**	**$ 28,834**

RIVLS01 Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0M460*		On Route 74, near Valle Vista in the San Bernardino National Forest, from west of Blackburn Road to east of Hemet Lake Road. Install rumble strips. (100% SHOPP-AC)	2010/11	$ 824	$ -	$ 824
Caltrans	Riverside	0M490		On Route 74, from Thomas Mountain to Cahuilla Hills from Barbara Lee Drive to 13.7 miles west of Cahuilla Way. Install rumble strips. (100% SHOPP-AC)	2010/11	$ 833	$ -	$ 833
				FY 2010-11 Total	*Subtotal*	*$ 1,657*	*$ -*	*$ 1,657*
Caltrans	Riverside	0N9101		On Route 62, in Riverside County near Palm Springs, at Dillon Road. Install traffic signals	2011/12	$ 1,699	$ 220	$ 1,919
Caltrans	Riverside	0N260		On Route 15, in and near Corona, from 1.4 miles north of Glen Ivy to south of Weirick Road. Install concrete barrier and fence.	2011/12	$ 1,168	$ 151	$ 1,319
Caltrans	Riverside	0M870		On Route 74, near Romoland, at Route 215. Install traffic signals.	2011/12	$ 1,239	$ 161	$ 1,400
Caltrans	Riverside	0J140		On Route 74, near Perris, at Menifee Road. Widen roadway and extend left turn pocket.	2011/12	$ 2,201	$ 285	$ 2,486
Caltrans	Riverside	0M210		On Route 74, in Hemet, at Gilbert Street. Install traffic signals.	2011/12	$ 1,038	$ 134	$ 1,172
				FY 2011-2012 Total	*Subtotal*	*$ 7,344*	*$ 952*	*$ 8,296*
Caltrans	Riverside	47810		In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments.	2013/14	$ 11,126	$ 1,441	$ 12,567
				FY 2013-14 Total	*Subtotal*	*$ 11,126*	*$ 1,441*	*$ 12,567*
					TOTAL	**$ 20,127**	**$ 2,393**	**$ 22,520**

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	49180	Long Lead Project	On SR-62 from Route 10 to Indian Avenue. Asphalt Concret Overlay. (PA&ED)	2010/11	$ 42	$ 5	$ 47
Caltrans	Riverside	0H310		On I-10, near Coachella, from 1.0 mile west of Aqueduct Wash Bridge to 0.1 mile west of Route 177. Rehabilitate pavement. (100% SHOPP-AC)	2010/11	$ 27,893	$ -	$ 27,893
Caltrans	Riverside	0K300		On I-15, in and near Temecula, from 0.5 mile north of San Diego County Line to 0.5 mile south of Temecula River Bridge. Rehabilitate pavement. (100% SHOPP-AC)	2010/11	$ 7,390	$ -	$ 7,390
				FY 2010-2011 Total	*Subtotal*	*$ 35,325*	*$ 5*	*$ 35,330*
Caltrans	Riverside	44830		On I-15, in and near Corona, from 0.8 mile north of Glen Ivy undercrossing to 0.4 mile south of Ontario Avenue. Rehabilitate roadway and widen median shoulder.	2011/12	$ 34,153	$ 4,425	$ 38,578
				FY 2011-2012 Total	*Subtotal*	*$ 34,153*	*$ 4,425*	*$ 38,578*
Caltrans	Riverside	0A500		On I-10, near Palm Desert and Indio, from Monterey Avenue to Jefferson Street. Rehabilitate roadway.	2012/13	$ 35,922	$ 4,654	$ 40,576
				FY 2012-2013 Total	*Subtotal*	*$ 35,922*	*$ 4,654*	*$ 40,576*
Caltrans	Riverside	0K230		On I-10, in and near Coachella, from Route 86S to 0.5 mile east of Coachella Canal. Rehabilitate pavement.	2013/14	$ 7,144	$ 926	$ 8,070
Caltrans	Riverside	0H330		On I-215, in and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in San Bernardino County (PM 0.0/13.7). Rehabilitate pavement.	2013/14	$ 9,727	$ 1,260	$ 10,987
				FY 2013-2014 Total	*Subtotal*	*$ 16,871*	*$ 2,186*	*$ 19,057*
					TOTAL	**$ 122,271**	**$ 11,270**	**$ 133,541**

RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0G350		On I-10, in Blythe, at the Colorado River Bridge #56-0008. Rehabilitate bridge deck. (100% SHOPP-AC)	2010/11	$ 2,259	$ -	$ 2,259
Caltrans	Riverside	0E410		On I-10, in Banning at East Channel Stubby Wash Bridge (#56-0168L). Replace portion of the bridge deck. (100% SHOPP-AC)	2010/11	$ 4,565	$ -	$ 4,565
				FY 2010-2011 Total	*Subtotal*	*$ 6,824*	*$ -*	*$ 6,824*
Caltrans	Riverside	44910		On SR-111, south of Indio, at Salton Creek. Replace bridge.	2012/13	$ 9,787	$ 1,268	$ 11,055
				FY 2012-2013 Total	*Subtotal*	*$ 9,787*	*$ 1,268*	*$ 11,055*
Caltrans	Riverside	38350		On SR-74, near Mountain Center, 3.7 miles east of Route 243 at Hurkey Creek Bridge #56-0181. Replace bridge.	2013/14	$ 5,350	$ 693	$ 6,043
				FY 2013-2014 Total	*Subtotal*	*$ 5,350*	*$ 693*	*$ 6,043*
					TOTAL	**$ 21,961**	**$ 1,961**	**$ 23,922**

RIVLS13 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance

Agency	County	District EA	Project Title	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0P720		On Route 10 in Riverside County from Pennsylvania Ave. UC to Junction 10/111. Maintenance Diamond Grind Portland Cement Concrete	2010/11	$ 3,010	$ 1,000	$ 4,010
					TOTAL	$ 3,010	$ 1,000	$ 4,010

SAN BERNARDINO COUNTY

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Agency	Project ID	Title	Changes Requested	Amendment Reason
HIGHLAND	20082402	BASELINE BEWEEN CHURCH AND SEINE AVE. (EXCLUDING WIDENING OF FREEWAY BRIDGE OVER SR 210) FROM 4-6 LANES	FUND CHANGE **Project Detail** - Change Env. Doc. Date from 10/1/2010 to 10/1/2009 **Fund Detail** - XSBD fund adjustment: -- Delete XSBD FY 10/11 eng cost of $20 -- Delete XSBD FY 11/12 eng cost of $60 -- Delete XSBD FY 12/13 row cost of $924 -- Add XSBD FY 12/13 eng cost of $20 -- Add XSBD FY 13/14 eng cost of $60 -- Add XSBD FY 13/14 con cost of $870 -- Total XSBD programming remains $1,004 - CITY fund adjustment: -- Add CITY FY 13/14 con cost of $54 -- Total CITY programming is $54 - Total programming remains $1,004	Fund source changes due to change revised fund availablity
HIGHLAND	2011105	PALM AVE. FROM 3RD ST. TO 5TH ST.-SHOULDER IMPROVEMENTS (NO WIDENING)	FUND CHANGE **Fund Detail** - CITY fund adjustment: -- Delete CITY prior eng cost of $50 -- Delete CITY prior row cost of $19 -- Delete CITY FY 10/11 con cost of $549 -- Add CITY prior eng cost of $31 -- Add CITY FY 10/11 eng cost of $31 -- Add CITY FY 10/11 row cost of $24 -- Add CITY FY 11/12 con cost of $732 -- Total CITY programming increases from $618 to $818 - XSBD fund adjustment: -- Delete XSBD prior eng cost of $12 -- Delete XSBD prior row cost of $5 -- Delete XSBD FY 10/11 con cost of $183 -- Total XSBD programming decreases from $200 to $0 - Total programming remains $818	Fund sources changed due to funding availability
SAN BERNARDIN O COUNTY	20040210	SUMMIT VALLEY ROAD - FROM SH138 TO RANCHERO ROAD-WIDEN FROM 2-4 LANES	MINOR CHG **Project Detail:** - Change Program Code from NCR91 to CAR63	Changed program code to reflect regional project
SANBAG	20061502	SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEM TIERS 3 & 4 - UPGRADE AND SYNCHRONIZE APPROX. 500 SIGNALS LOCATED ALONG ARTERIAL ROADEWAYS IN SAN BERNARDINO VALLEY	COST INCREASE **Project Detail:** - Total project cost increased from $7,300 to $7,948 **Fund Detail:** - CMAQ fund adjustment: -- Delete CMAQ prior eng cost of $3,224 -- Delete CMAQ prior con cost of $1,000 -- Delete CMAQ FY 10/11 con cost of $1,000 -- Add CMAQ prior eng cost of $2,624 -- Add CMAQ FY 10/11 con cost of $3,324 -- Total CMAQ programming increases from $5,224 to $5,948 - TLSP fund adjustment: -- Delete TLSP prior con cost of $1,000 -- Delete TLSP FY 10/11 con cost of $1,000 -- Add TLSP prior con cost of $2,000 -- Total TLSP programming remains $2,000 - Total programming increases from $7,224 to $7,948	Cost increase

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SANBAG	200850	PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530' S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450' S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)	COST DECREASE **Project Detail:** - Total Project Cost decreases from $40,000 to $30,077 **Fund Detail:** - CMAQ fund adjustment: -- Delete CMAQ FY 10/11 row cost of $4,300 -- Total CMAQ programming decreases from $4,300 to $0 - TCIF fund adjustment: Delete TCIF FY 12/13 con cost of $9,390 and move to FY 11/12 -- Total TCIF programming remains the same - Total programming decreases from $34,377 to $30,077	Cost decrease due to revised project estimate

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CALTRANS	0L340	VARIOUS AGENCIES/CITIES AESTHETIC CORRIDOR MASTER PLAN (ON URBAN CORRIDOR IN A COUNTY - DEVELOP MASTER PLAN)	**FUND SOURCE CHANGE** **Funding Details** **STCASHI FUNDS** -2011/12 funds removed in Eng. For $50 **STPE-I Funds** -STPE-I funds moved from 2011/12 to 2010/11 -Increased STPE-I funds in PSE from $390 to $440 Total Project remains at $440.	Caltrans changed fund sources to match STIP/SHOPP
HESPERIA	SBD031279	IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP	**COST DECREASE/FUND SOURCE CHANGE** **Funding Details** **STCASHR FUNDS** -Removed Prior funds in ROW for $7,034 -Removed 2012/13 funds in Con for $7,979 **NH-RIP FUNDS** -Added Prior funding for $7,034 in ROW -Added 2010/11 funds in Con for $7,479 Total Project Cost Decreased from $81,125 to $80,625	Minor cost decreased due to revised bids in construction. Funds sources changed due to STIP document
CALTRANS	35556	IN VICTORVILLE BETWEEN MOJAVE DRIVE AND 1.6 KM N/O STODDARD WELLS RD. O/C PHASE 2 RECONSTRUCT D ST. AND E ST. I/C AND STODDARD WELLS I/C (REFER TO MODELING DETAILS)(CA061)	**COST DECREASE/FUND SOURCE CHANGE** **Funding Details** **STATE CASH IIP** -Reduced 2011/12 funds in ROW from $10,043 to $1,152 -Reduced 2012/13 fund in Con from $67,858 to $7,783 **STATE CASH RIP FUNDS** -Removed ROW funds in 2010/11 for $3,207 -Reduced 2012/13 Con funds from $32,979 to $3,783 **STIP AC IIP FUNDS** -Added STIPACIIP in 2011/12 for ROW in the amount of $8,861 -Added STIPACIIP in 2012/13 for CON in the amount of $60,075 **STIP AC RIP FUNDS** -Added 2011/12 funds for ROW in the Amount of $3,207 -Added 2011/12 funds for Con in the amount of $29,196 Total Project cost decreased from $147,000 to $146,676	Funds changed to reflect changes in STIP
CALTRANS	35558	IN SAN BERNARDINO CO. - GATEWAY ENHANCEMENTS ON I-15 FROM MOJAVE DR. IN VICTORVILLE TO STODDARD WELLS RD. IN BARSTOW-RETENTION WALL ENHANCMENTS AND LANDSCAPING(PPNO0175N)	FUND SOURCE CHANGE **Fund Details:** - STCASHI fund adjustment: -- Delete STCASHI prior eng cost of $34 -- Delete STCASHI FY 12/13 con cost of $246 -- Add STCASHI prior eng cost of $69 -- Total STCASHI programming decreases from $280 to $69 - STIPACIP fund adjustment: -- Add STIPACIP FY 12/13 con cost of $1,846 -- Total STIPACIP programming is $1,846 - STPE-I fund adjustment: -- Delete STPE-I prior eng cost of $266 -- Delete STPE-I FY 12/13 con cost of $1,900 -- Total STPE-I programming decreases from $2,166 to $531 -- Total Project Cost Remains at $2446	Cost increase
CALTRANS	34770	KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58	**FUND SOURCE CHANGE** **Funding Details** **STATE CASH IIP FUNDS** -Removed 2012/13 funds in Con for $119,200 -Increased Prio ROW funds from $13,823 to $14,523 -Added 2013/14 funds in Con for $13,592 **STIP AC IIP FUNDS** -Added 2013/14 Con dollars for $104,908 Total project cost remains the same at $148,067	Funds changed to reflect changes in STIP
CALTRANS	4351	SR58 EXPRESSWAY-REALIGN AND WIDEN FROM 2-4 LANE EXPRESSWAY. NEW INTERCHANGES AT LENWOOD RD AND HINKLEY RD. 2.8 MILES WEST OF HIDDEN RIVER RD. TO 0.7 MILES EAST OF LENWOOD ROAD -- REALIGN AND WIDEN TO 4 LANE EXPRESSWAY (2-4 LANES) (PHASE 2)	**COST INCREASE** **Funding Details** **STIP AC IIP FUNDS** -Removed 2011/12 ROW funds for $22,875 **STATE CASH IIP FUNDS** -Added 2013/14 funds in ROW for $2,624 **NH-IIP FUNDS** -Increased Prior funds in Eng from $11,993 to $13,993 Total Programming cost increased from $34,868 to $36,868	Funds changed to reflect changes in STIP

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YUCCA VALLEY	200435	ON SH62 IN YUCCA VALLEY FROM APACHE TRAIL EAST TO APPROX 0.5 MILES TO PALM AVE. INSTALL NEW RAISED MEDIAN, CONSTRUCT CURB & GUTTER & NEW STREET LIGHTS, AND NEW SIGNAL AT CHURCH ST.(CA543)	**COST INCREASE** **Funding Details** **PLH FUNDS** -Decreased 2010/11 funds in PSE from $293 to $75 -Added 2010/11 Con funds for $425 **MEASURE I FUNDS** -Added Prior funds in Eng for $150 Total Programming cost increased from $2,384 to $2,740	Fund sources changed due to delay in PSE therefore moved funds to construction. Minor cost changed due to revised estimate in construction
CALTRANS	0F100	ON RTE. 71 FROM SOQUEL CYN PARKWY TO RIVERSIDE CO. LINE AND RIV. CO FROM S.B. CO LINE TO SANTA ANA RIVER BRIDGE -PHASE 1- TREE PLANTING AND AESTHETICS-	**COST DECREASE** **Funding Details** STATE CASH IIP FUNDS -Increased Prior funds in Eng from $51 to $446 -Removed Prior funds in Con for $204 **ARRA TE FUNDS** Added Prior funds in Con for $1,528 **STPE-I FUNDS** -Removed Prior funds for Eng for $395 -Removed Prior Con funds for $1,577 Total project cost decreased from $2,227 to $1,974	Caltrans changed fund sources to match STIP/SHOPP
SANBAG	OM630	I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C-(PROJECT IS IN REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE-IMPROVEMENTS TO LOCAL STREETS (PA & ED ONLY)	**LIMIT CHG** **Limits changed from 1.2 to 4.0 to 1.9 to 3.1**	Limit change was part of amendment 34 because this is affecting several freeways, Caltrans had the postmiles revised
SANBAG	200614	I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)	**FUND SOURCE CHANGE** **Funding Details** **STATE CASH RIP FUNDS** -Removed 2010/11 funds in Eng for $2,185 -Removed 2011/12 funds in Con for $69,970 NH-RIP FUNDS -Added 2010/11 funds in Eng for $2,195 -Added 2011/12 funds in Con. For $69,970 Total project cost remains the same at $212, 545	Fund sources changed due tochange in STIP
CALTRANS	34040	SR395 JCT.NEW ALIGNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE	**DEL NEW ID** **PROEJCT 34040 DELETED BECAUSE OF NEW SPLIT INTO 34041 AND 34042**	This project was changed in Amendment 3 overall project is still in RTP, however 2 new projects created as interims projects
CALTRANS	34041	SR395 UCT, NEW ALIGHNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE	**NEW SPLIT** **Project Detail:** - Project Description to read: "SR395 UCT, NEW ALIGHNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE" - Project Description changed from project 34040's project description of: "SR395 JCT.NEW ALIGNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE" - Program Code: CAX 63 - Route: 395 - PMB: 4 - PMA: 21.6 - Env. Doc. Type: EIS - Env. Doc. Date: 11/1/2011 - Completion Date: 12/1/2030 - Air Basin: SCAB - Conform Category: Non-Exempt - Total project cost: $7,000 **Fund Detail:** - NH-IIP fund adjustment: - Add NH-IIP prior eng cost of $2,000 - Total NH-IIP programming is $2,000 - PVT fund adjustment: - Add PVT prior eng cost of $3,000 - Total PVT programming is $3,000 - STP-RIP fund adjustment: - Add STP-RIP prior eng cost of $2,000 - Total STP-RIP programming is $2,000 - Total Programming is $7,000	New Project-NEW SPLIT FROM 34040

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STATE

Agency	Project ID	Title	Changes Requested	Amendment Reason
CALTRANS	34042	US 395 - NWE ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)	**NEW SPLIT** **Project Detail:** - Project Description to read: "US 395 - NWE ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD." - Project Description changed from project 34040's project description of: "SR395 JCT.NEW ALIGNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE" - Program Code: CAY 63 - Route: 395 - PMB: 21.61 - PMA: 4B - Env. Doc. Type: DEIS - Env. Doc. Date: 2/20/2026 - Completion Date: 12/20/2020 - Air Basin: MDAB - Conform Category: Non-Exempt - Total project cost: $7,000 **Fund Detail:** - NH-IIP fund adjustment: - Add NH-IIP prior eng cost of $2,000 - Total NH-IIP programming is $2,000 - PVT fund adjustment: - Add PVT prior eng cost of $3,000 - Total PVT programming is $3,000 - STP-RIP fund adjustment: - Add STP-RIP prior eng cost of $2,000 - Total STP-RIP programming is $2,000 - Total Programming is $7,000	New Project-NEW SPLIT FROM 34040
CALTRANS	SBDLS03	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY - PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES	**COST DECREASE** **Project Details:** - Project Description changed from: "GROUPED PROJECTS FOR ROADSIDE PRESERVATION PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY,(PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES @ & 3)" TO:GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES **Funding Details** **SHOPP AC FUNDS** -Decreased 2012/13 Con from 15,016 to $15,015 **STATE CASH SHOPP FUNDS** -Decreased 2012/13 Con funds from $1,946 to $1,945 Total Project Cost increased from $16,962 to $16,960	Costs decreased due to revised SHOPP
CALTRANS	SBDLS01	GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 &3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA	**COST DECREASE** - Project Description changed from: "GROUPED PROJECTS FOR COLLISION REDUCTION AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)" TO: "GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA" - Total project cost decreased from $116,637 to $113,098 **Fund Detail:** - SHOPPAC fund adjustment: -- Delete SHOPPAC FY 10/11 con cost of $79,052 -- Delete SHOPPAC FY 11/12 con cost of $12,599 -- Delete SHOPPAC FY 12/13 con cost of $24,986 -- Add SHOPPAC FY 10/11 con cost of $75,513 -- Add SHOPPAC FY 11/12 con cost of $11,154 -- Add SHOPPAC FY 12/13 con cost of $22,120 -- Total SHOPPAC programming decreases from $116,637 to $108,787 - STCASHS fund adjustment: -- Add STCASHS FY 11/12 con cost of $1,445 -- Add STCASHS FY 12/13 con cost of $2,866 -- Total STCASHS programming is $4,311 - Total Programming decreases from $116,637 to $113,098	Costs decreased due to revised SHOPP

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #11-02
December 2010
(in $000's)

Governments SANBAG Working Together

STATE

Agency	Project ID	Title	Changes Requested	Amendment Reason
CALTRANS	SBDLS011	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING	**DESCRIPTION UPDATE/FUND SOURCE CHAGE** **Project Details:** - Project Description changed from: "GROUPED PROJECTS FOR MANDATES PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128 EXEMPT TABLES 2 & 3)" TO: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING **Funding Details** **SHOPP AC FUNDS** -Reduced 2012/2013 Con funds from $5,825 to $5,157 **STATE CASH SHOPP FUNDS** -Added 2012/13 Con for $668 Total project cost remains the same at $7,334	Fund sources changed due to revised SHOPP
CALTRANS	SBDLS07	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)	**COST INCREASE** **Project Details:** - Project Description changed from: "GROUPED PROJECTS FOR BRIDGE PRESERVATION AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)" TO: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) **Funding Details** **SHOPP AC FUNDS** -Increased 2010/11 Con funds from $10,007 to $11,391 -Decreased 2011/12 Con funds from $21,885 to $19,375 -Decreased 2012/13 Con funds from $2,301 to $2,037 -Decreased 2013/14 Con funds from $12,738 to $11,277 **STATE CASH SHOPP FUNDS** -Added 2011/12 Con funds for $2,510 -Added 2012/13 Con funds for $264 -Added 2014/14 Con funds for $1,461 Total Project Cost increased from $46,931 to $48,315	Cost increased due to revised SHOPP

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Administrative Modification #11-02
December 2010
(In $000's)

Governments SANBAG Working Together

TRANSIT

Agency	Project ID	Title	Changes Requested	Amendment Reason
VICTOR VALLEY TRANSIT AUTHORITY	200427	CAPITAL COST OF CONTRACTING FOR OPERATIONS	**COST INCREASE** **Funding Details** **5307-OP FUNDS** -Increased Con in 2010/11 from $196 to $667 **LTF FUNDS** -Increased 2010/11 Con funds from $49 to $167 Total Project Cost Increased from $7,214 to $7,803	Cost increased due to additional needs as stated in SRTP
VICTOR VALLEY TRANSIT AUTHORITY	20061703	NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)	COST DECREASE **Project Detail:** - Project Description to read: "NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)" - Project Description changed from: "NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY" **Funding Details:** - 5317 fund adjustment: -- Delete 5317 FY 10/11 con cost of $78 -- Add 5317 FY 10/11 con cost of $72 -- Total 5317 programming decreases from $532 to $526 - LTF fund adjustment: -- Delete LTF FY 10/11 con cost of $19 -- Delete LTF FY 11/12 con cost of $20 -- Delete LTF FY 12/13 con cost of $21 -- Delete LTF FY 13/14 con cost of $22 -- Total LTF programming decreases from $119 to $37 - STA fund adjustment: -- Add STA FY 10/11 con cost of $18 -- Add STA FY 11/12 con cost of $20 -- Add STA FY 12/13 con cost of $21 -- Add STA FY 13/14 con cost of $22 -- Total STA programming increases from $14 to $95 - Total programming decreases from $665 to $658	Cost decreased due to revsied SRTP
VICTOR VALLEY TRANSIT AUTHORITY	981104	TRANSIT - SECURITY	COST DECREASE **Project Detail:** - Total Project Cost decreases from $1,000 to $994 **Fund Detail:** - 5307-OP fund adjustment: -- Delete 5307-OP FY 10/11 con cost of $26 -- Add 5307-OP FY 10/11 con cost of $25 -- Total 5307-OP programming decreases from $236 to $235 - LTF fund adjustment: -- Delete LTF FY 10/11 con cost of $101 -- Add LTF FY 10/11 con cost of $121 -- Total LTF programming decreases from $738 to $758 - STA fund adjustment: -- Add STA FY 11/12 con cost of $1 -- Total STA programming is $1 - Total programming increases from $974 to $994	Cost decrease due to minor changes in SRTP
VICTOR VALLEY TRANSIT AUTHORITY	SBD41114	PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2011-8; 2012-5; 2013-5	COST INCREASE **Project Detail:** - Project Description to read: "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2011-8; 2012-5; 2013-5" - Project Description changed from: "PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2011-11;2012-5" - Total project cost to increase from $2,703 to $2,831 **Fund Detail:** - 5307 fund adjustment: -- Delete 5307 FY 10/11 con cost of $597 -- Delete 5307 FY 11/12 con cost of $394 -- Total 5307 programming decreased from $991 to $0 - LTF fund adjustment: -- Delete LTF FY 10/11 con cost of $122 -- Delete LTF FY 11/12 con cost of $81 -- Total LTF programming decreased from $203 to $0 - CMAQ fund adjustment: -- Add CMAQ FY 10/11 con cost of $307 -- Add CMAQ FY 11/12 con cost of $394 -- Add CMAQ FY 12/13 con cost of $415 -- Total CMAQ programming increased from $1,336 to $2,452 - STA fund adjustment: -- Add STA FY 10/11 con cost of $40 -- Add STA FY 11/12 con cost of $81 -- Add STA FY 12/13 con cost of $85 -- Total STA programming increased from $173 to $379	Cost increase

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-02
San Bernardino County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20082402	San Bernardino	SCAB		4A07308	CAX60				L	NON-EXEMPT	2	
							PTC	1,004	Agency	HIGHLAND		

BASELINE BEWEEN CHURCH AND SEINE AVE. (EXCLUDING WIDENING OF FREEWAY BRIDGE OVER SR 210) FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			54	54					54			54
SBD CO MEASURE I	80		870	950				20	930			950
20082402 Total	80		924	1,004				20	984			1,004

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
2011105	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	2	
							PTC	818	Agency	HIGHLAND		

PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	62	24	732	818	31	55	732					818
2011105 Total	62	24	732	818	31	55	732					818

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20040210	San Bernardino	MDAB		20040210	CAR63				L	NON-EXEMPT	2	
							PTC	21,000	Agency	SAN BERNARDINO COUNTY		

SUMMIT VALLEY ROAD - FROM SH138 TO RANCHERO ROAD-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC LAND HWYS	2,152			2,152	2,152							2,152
COUNTY	126			126	126							126
20040210 Total	2,278			2,278	2,278							2,278

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20061502	San Bernardino	SCAB		4ITS04	ITS02				L	EXEMPT - 93.128	2	
							PTC	7,948	Agency	SANBAG		

SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEM - TIERS 3 & 4 - UPGRADE AND SYNCHRONIZE APPROX. 500 SIGNALS LOCATED ALONG ARTERIAL ROADEWAYS IN SAN BERNARDINO VALLEY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	2,624		3,324	5,948	2,624	3,324						5,948
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			2,000	2,000	2,000							2,000
20061502 Total	2,624		5,324	7,948	4,624	3,324						7,948

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200850	San Bernardino	SCAB		200850	NCN31				L	EXEMPT - 93.127	2	
							PTC	30,077	Agency	SANBAG		

PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530' S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450' S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,600	1,600			1,600					1,600
DEVELOPER FEES	409	1,002	2,747	4,158	409	1,002	2,747					4,158
SBD CO MEASURE I	2,389	5,860	6,680	14,929	2,389	5,860	6,680					14,929
TRADE CORRIDOR PROGRAM			9,390	9,390			9,390					9,390
200850 Total	2,798	6,862	20,417	30,077	2,798	6,862	20,417					30,077

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0L340	San Bernardino	SCAB	REG0701	NCN46	10	8.2	33.4	S	EXEMPT - 93.126	2
						PTC	440	Agency	CALTRANS	

VARIOUS AGENCIES/CITIES AESTHETIC CORRIDOR MASTER PLAN (ON URBAN CORRIDOR IN A COUNTY - DEVELOP MASTER PLAN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA	440			440		440						440
0L340 Total	440			440		440						440

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBD031279	San Bernardino	MDAB	SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	2
						PTC	80,625	Agency	HESPERIA	

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC			1,000	1,000		1,000						1,000
INTERSTATE MAINT.			2,008	2,008		2,008						2,008
DISCRETIONARY - H.R. 2764												
NATIONAL HWY SYSTEM - RIP		7,034	7,479	14,513	7,034	7,479						14,513
CITY FUNDS	4,575	8,516	41,415	54,506	13,091	41,415						54,506
SBD CO MEASURE I			8,598	8,598		8,598						8,598
SBD031279 Total	4,575	15,550	60,500	80,625	20,125	60,500						80,625

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
35556	San Bernardino	MDAB	35556	CAY62	15	41.9	46	S	NON-EXEMPT	2
						PTC	146,676	Agency	CALTRANS	

IN VICTORVILLE BETWEEN MOJAVE DRIVE AND 1.6 KM N/O STODDARD WELLS RD. O/C PHASE 2 RECONSTRUCT D ST. AND E ST. I/C AND STODDARD WELLS I/C (REFER TO MODELING DETAILS)(CA061)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			750	750				750				750
STIP ADVANCE CON-IIP		8,891	60,075	68,966			8,891	60,075				68,966
STIP ADVANCE CON-RIP		3,207	29,196	32,403		3,207	29,196					32,403
PRIVATE FUNDS			1,010	1,010				1,010				1,010
STATE CASH - IIP	16,147	11,879	7,783	35,809	26,874		1,152	7,783				35,809
STATE CASH - RIP		3,955	3,783	7,738	3,955			3,783				7,738
35556 Total	16,147	27,932	102,597	146,676	30,829	3,207	39,239	73,401				146,676

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
35558	San Bernardino	MDAB	35558	NCN46	15	41.9	45.4	S	EXEMPT - 93.126	2
						PTC	2,446	Agency	CALTRANS	

IN SAN BERNARDINO CO. - GATEWAY ENHANCEMENTS ON I-15 FROM MOJAVE DR. IN VICTORVILLE TO STODDARD WELLS RD. IN BARSTOW-RETENTION WALL ENHANCMENTS AND LANDSCAPING(PPNO0175N)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP			1,846	1,846				1,846				1,846
STP ENHANCE-IIP TEA	531			531	531							531
STATE CASH - IIP	69			69	69							69
35558 Total	600		1,846	2,446	600			1,846				2,446

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34770	San Bernardino	MDAB	34770	CAX67	58		12.9	S	NON-EXEMPT	2
						PTC	148,067	Agency	CALTRANS	

KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	15,044			15,044	15,044							15,044
STIP ADVANCE CON-IIP			104,908	104,908					104,908			104,908
STATE CASH - IIP		14,523	13,592	28,115	14,523				13,592			28,115
34770 Total	15,044	14,523	118,500	148,067	29,567				118,500			148,067

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
4351	San Bernardino	MDAB	4351	CAX63	58	22.2	31.1	S	NON-EXEMPT	2
						PTC	298,326	Agency	CALTRANS	

SR58 EXPRESSWAY-REALIGN AND WIDEN FROM 2-4 LANE EXPRESSWAY. NEW INTERCHANGES AT LENWOOD RD AND HINKLEY RD. 2.8 MILES WEST OF HIDDEN RIVER RD. TO 0.7 MILES EAST OF LENWOOD ROAD -- REALIGN AND WIDEN TO 4 LANE EXPRESSWAY (2-4 LANES) (PHASE 2)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	13,993			13,993	13,993							13,993
STIP ADVANCE CON-IIP		20,251		20,251					20,251			20,251
STATE CASH - IIP		2,624		2,624					2,624			2,624
4351 Total	13,993	22,875		36,868	13,993				22,875			36,868

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200435	San Bernardino	MDAB	200435	NCN34	62	10.76	11.33	S	EXEMPT - 93.126	2
						PTC	2,740	Agency	YUCCA VALLEY	

ON SH62 IN YUCCA VALLEY FROM APACHE TRAIL EAST TO APPROX 0.5 MILES TO PALM AVE. INSTALL NEW RAISED MEDIAN, CONSTRUCT CURB & GUTTER & NEW STREET LIGHTS, AND NEW SIGNAL AT CHURCH ST.(CA543)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		180	1,420	1,600	180	1,420						1,600
PUBLIC LAND HWYS	75		425	500	75	425						500
SBD CO MEASURE I	150	170	320	640	150	490						640
200435 Total	225	350	2,165	2,740	405	2,335						2,740

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
0F100	San Bernardino	SCAB	0F100	NCN46	71	4.8	8.5	S	EXEMPT - 93.126	2
						PTC	1,974	Agency	CALTRANS	

ON RTE. 71 FROM SOQUEL CYN PARKWY TO RIVERSIDE CO. LINE AND RIV. CO FROM S.B. CO LINE TO SANTA ANA RIVER BRIDGE -PHASE 1- TREE PLANTING AND AESTHETICS-

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT			1,528	1,528	1,528							1,528
STATE CASH - IIP	446			446	446							446
0F100 Total	446		1,528	1,974	1,974							1,974

ProjectID	County	Air Basin	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
OM630	San Bernardino	SCAB	4M01043	PLN40	215	1.9	3.1	S	NON-EXEMPT	2
						PTC	152,821	Agency	SANBAG	

I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C-(PROJECT IS IN REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE-IMPROVEMENTS TO LOCAL STREETS (PA & ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	355			355	355							355

SBD CO MEASURE I		1,065			1,065	1,065							1,065
OM630 Total		1,420			1,420	1,420							1,420

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
200614	San Bernardino	SCAB		200614	CAX69	215	21.4	5.1	S	NON-EXEMPT	2
							PTC	212,545	Agency	SANBAG	

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	10,844	4,765		15,609		15,609						15,609
NATIONAL HWY SYSTEM - RIP	2,185		69,970	72,155		2,185	69,970					72,155
STP LOCAL			34,850	34,850				10,425	17,425	7,000		34,850
LOCAL ADVANCE CONSTRUCTION			34,850	34,850			34,850					34,850
PRIVATE FUNDS	1,305			1,305	1,305							1,305
SBD CO MEASURE I	4,815	5,447	28,054	38,316	4,815	5,447	28,054					38,316
CORRIDOR MOBILITY PROGRAM			15,460	15,460			15,460					15,460
200614 Total	19,149	10,212	183,184	212,545	6,120	23,241	148,334	10,425	17,425	7,000		212,545

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34041	San Bernardino	SCAB		34041	CAX63	395	4	21.6	S	NON-EXEMPT	2
							PTC	7,000	Agency	CALTRANS	

SR395 UCT, NEW ALIGHNMENT 4 LANE FREEWAY FROM SR18 TO PURPLE SAGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	2,000			2,000	2,000							2,000
SURFACE TRANS PROG - RIP	2,000			2,000	2,000							2,000
PRIVATE FUNDS	3,000			3,000	3,000							3,000
34041 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
34042	San Bernardino	MDAB		34042	CAX63	395	21.61	48	S	NON-EXEMPT	2
							PTC	7,000	Agency	CALTRANS	

US 395 - NWE ALIGNMENT 4 LANE EXPRESSWAY FROM PURPLE SAGE RD. TO 0.5 MILES S/O FARMINGTON RD. (PROJECT NEW SPLIT FROM 34040)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - IIP	2,000			2,000	2,000							2,000
SURFACE TRANS PROG - RIP	2,000			2,000	2,000							2,000
PRIVATE FUNDS	3,000			3,000	3,000							3,000
34042 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend
SBDLS03	San Bernardino	SCAB		REG0701	SHP02	999		1	S	EXEMPT - 93.126	2
							PTC	16,960	Agency	CALTRANS	

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			15,015	15,015				15,015				15,015
STATE CASH- SHOPP			1,945	1,945				1,945				1,945
SBDLS03 Total			16,960	16,960				16,960				16,960

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999	999	999	S	EXEMPT - 93.126	2	
							PTC	113,098	Agency	CALTRANS		

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			108,787	108,787		75,513	11,154	22,120				108,787
STATE CASH- SHOPP			4,311	4,311			1,445	2,866				4,311
SBDLS01 Total			113,098	113,098		75,513	12,599	24,986				113,098

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS011	San Bernardino	SCAB		REG0701	SHP03	999	999	999	S	EXEMPT - 93.126	2	
							PTC	7,334	Agency	CALTRANS		

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			6,666	6,666			1,509	5,157				6,666
STATE CASH- SHOPP			668	668				668				668
SBDLS011 Total			7,334	7,334			1,509	5,825				7,334

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999	999	999	S	EXEMPT - 93.126	2	
							PTC	48,315	Agency	CALTRANS		

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			44,080	44,080		11,391	19,375	2,037	11,277			44,080
STATE CASH- SHOPP			4,235	4,235			2,510	264	1,461			4,235
SBDLS07 Total			48,315	48,315		11,391	21,885	2,301	12,738			48,315

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
200427	San Bernardino	MDAB		200427	BUO01				T	EXEMPT - 93.126	2	
							PTC	7,803	Agency	VICTOR VALLEY TRANSIT AUTHORITY		

CAPITAL COST OF CONTRACTING FOR OPERATIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			5,043	5,043	2,237	667	442	581	1,116			5,043
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			1,260	1,260	559	167	110	145	279			1,260
200427 Total			7,803	7,803	4,296	834	552	726	1,395			7,803

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program
Administrative Modification #11-02
San Bernardino County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
20061703	San Bernardino	MDAB		REG0701	BUO00				T	EXEMPT - 93.126	2	
							PTC	658	Agency	VICTOR VALLEY TRANSIT AUTHORITY		

NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			526	526	202	72	81	84	87			526
LOCAL TRANS FUNDS			37	37	37							37
STATE TRANSIT ASSIST			95	95	14	18	20	21	22			95
20061703 Total			658	658	253	90	101	105	109			658

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
981104	San Bernardino	MDAB		981104	SEC54				T	EXEMPT - 93.126	2	
							PTC	994	Agency	VICTOR VALLEY TRANSIT AUTHORITY		

TRANSIT - SECURITY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			235	235	124	25	27	29	30			235
LOCAL TRANS FUNDS			758	758	316	121	104	107	110			758
STATE TRANSIT ASSIST			1	1			1					1
981104 Total			994	994	440	146	132	136	140			994

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
SBD41114	San Bernardino	MDAB		SBD41114	PAR17				T	EXEMPT - 93.126	2	
							PTC	2,831	Agency	VICTOR VALLEY TRANSIT AUTHORITY		

PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2011-8; 2012-5; 2013-5

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			2,452	2,452	1,336	307	394	415				2,452
STATE TRANSIT ASSIST			379	379	173	40	81	85				379
SBD41114 Total			2,831	2,831	1,509	347	475	500				2,831
Grand Total	93,881	98,328	695,710	887,919	135,262	188,285	245,975	137,231	174,166	7,000		887,919

SAN BERNARDINO
GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13-14
SHOPP - Roadside Preservation - SBDLS03						
2010 SHOPP - Advance Construction (100%)	$16,960		$0	$0	$16,960	$0
2010 SHOPP Total	$16,960		$0	$0	$16,960	$0
*County Total	**$16,960**		**$0**	**$0**	**$16,960**	**$0**

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

September 26, 2010

Southern California Association of Governments **2010**

SHOPP Lump Sum by Category and Fund Type

MPO ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	1090000211B	SBD	08	0G840	15	East of Barstow at the CV Kane Safety Roadside Rest Area - Upgrade and increase capacity	$4,593	$42	$12,325
						County Total	$4,593	$42	$12,325

Overall Total $16,960

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14
SHOPP - Collision Reduction - RTIP ID SBDLS01						
2010 SHOPP						
SHOPP - Advance Construction (100%)	$113,098		$75,513	$12,599	$0	$24,986
County Total	**$113,098**		**$75,513**	**$12,599**	**$0**	**$24,986**

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

Caltrans District 8 SCAG FTIP Coordinator

September 28, 2010

Southern California Association of Governments **2010**

SHOPP Lump Sum by Category and Fund Type

MPO ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900002787	SBD	08	0K200	18	In Lucerne Valley, at Custer Avenue. Construct left turn lane.	$1,186	$324	$862
	10900002788	SBD	08	0M440	62	In Yucca Valley, at Airway Avenue. Install traffic signals.	$645	$6	$745
	10900002070	SBD	08	47830	62	Near Indio on Route 62, 10 and 243 at various locations, also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments. (Proj includes additional $2M of OTS funds)	$7,837		$7,758
	10900002904	SBD	08	0M720	18	Near Big Bear Lake, from Green Valley Lake Road to Route 38. Install median rumble strips.	$341		$263
	10900002902	SBD	08	0N240	10	In Calimesa, from east of Live Oak Canyon Road to west of County Line Road. Install concrete barrier.	$839		$762
	10900002906	SBD	08	0L820	210	In the city of San Bernardino, from Waterman Avenue to Sterling Avenue. Groove pavement.	$540		$880
	10900002788	SBD	08	0J010	18	In Big Bear City, at Big Tree Drive. Widen roadway and restripe pavement.	$1,329	$324	$803
	10900002908	SBD	08	0K310	95	Near Needles, 6.5 miles south of Route 40. Improve vertical curve alignment.	$1,517	$133	$2,797
	10900002776	SBD	08	0M350	10	In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. Grind pavement.	$799		$3,176
	10900002867	SBD	08	0M880	15	In Devore, at Glen Helen Parkway. Install traffic signals.	$676	$3	$580
	10900002868	SBD	08	0M480	38	In Mentone, at Garnet Street. Construct left turn pockets.	$879	$92	$765
	10900001617	SBD	08	0C121	395	Near Adelanto, 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips.	$11,100	$4,908	$35,452
	10900002071	SBD	08	0F860	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder.	$8,871	$3,074	$14,941
						County Total	$28,556	$9,064	$74,782

FTIP ID SBDLS01
SBd Co SCAG 2011 Federal TIP Amendment #1
Dr. Paul B. Fagan
Caltrans District 8 FTIP Coordinator
September 28, 2010
Page 2 of 2

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14
SHOPP - Mandates - SBDLS011						
2010 SHOPP - Advance Construction (100%)	$7,334		$0	$1,509	$5,825	$0
2010 SHOPP Total	$7,334		$0	$1,509	$5,825	$0
County Total	**$7,334**		**$0**	**$1,509**	**$5,825**	**$0**

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

Caltrans District 8 SCAG RTIP/FTIP Coordinator **September 16, 2010**

Southern California Association of Governments **2010**
SHOPP Lump Sum by Category and Fund Type

MPO ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10900002809	SBD	08	0M890	95	In Needles, from Safari Drive to Route 40. Install sidewalks and curb ramps.	$689		$820
	10900002906	SBD	08	0J390	18	In the city of Big Bear Lake, from Pine Knot Avenue to Stanfield cutoff. Replace and repair damaged sidewalks, curbs and gutters.	$2,892	$571	$2,262
						County Total	$3,581	$571	$3,082

2010 SHOPP Lump Sum Total $7334

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2010

San Bernardino County

	TOTAL	PRIOR	FY 10/11	FY 11/12	FY 12/13	FY 13/14
SHOPP - Bridge Preservation - SBDLS07						
2010 SHOPP - Advance Construction (100%)	$46,931		$10,007	$21,885	$2,301	$12,738
2010 SHOPP Total	$46,931		$10,007	$21,885	$2,301	$12,738
2010 SHOPR Long Lead SBd-15, EA 0M280, RA&ED Support Only of $634 & Long Lead SBd-40, EA 0N590, RA&ED Support Only of $750: SHOPP-AC (100%)	$1,384		$1,384	$0	$0	$0
County Total	$48,315		$11,391	$21,885	$2,301	$12,738

SBd Co SCAG 2011 FTIP Amendment #1

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

September 23, 2010

Southern California Association of Governments **2010**
SHOPP Lump Sum by Category and Fund Type

MPO ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
1090000254G	SBD	08	0J930	38		Near Silver Flats, at Hathaway Creek Bridge #54-0015. Replace bridge deck and upgrade bridge rail, bridge approach rails and slabs.	$2,082	$50	$1,702
1090000254S	SBD	08	0G480	15		South of Baker, at Alton Road Bridge #54-0054, Stein Road Bridge #54-0063 and Rasor Road Bridge #54-0061. Seismic retrofit.	$2,862		$2,133
1090000278G	SBD	08	0P180	40		In Needles, west of Route 95 to west of the California/Arizona State Line. Overlay deck and replace joint seals.	$1,120		$2,136
1090000278S	SBD	08	0P180	10		Near Ontario, from Milliken Avenue to Wilson Creek Bridge; slab on Route 215 at Junction 10/215. Overlay deck and replace joint seals.	$643		$1,124
1090000280S	SBD	08	0U500	40		Near Essex, at Van Winkle Wash Bridge #54-0803 UR2. Replace bridge.	$3,597		$18,708
1090000280S	SBD	08	0J930	15		Near Hallows Springs, at Hallows Wash. Construct footings and infill walls at bridge banks.	$811		$1,460
1090000272S	SBD	08	3947P	18		Near Lucerne Valley, at Cushenbury Creek Bridge. Replanted landscape irrigation for PPNO 0186E.	$68		$100
1090000254T	SBD	08	0J930	136		Near Crestline, at Horsethief Creek Bridge #54-0016. Replace bridge.	$3,573	$50	$4,301
2010 SHOPP Lump Sum sub-total						County Total	$18,748	$100	$30,085

2010 SHOPP Long Lead PA&ED Only

SBD	08	0N590	42	Van Winkle - Bridge Replacement	$ 634	$ -	$ -
SBD	08	0M280	15	Wheaton Wash/Cenda Ditch - Bridge Replacement	$ 750	$ -	$ -
					$ 1,384	$ -	$ -

Long Lead sub-total

Bridge Lump Sum Total $18,130 $100 $30,085

FTIP ID SBDLS07
SBd Co SCAG 2011 Federal TIP Amendment #1
Dr. Paul B. Fagan
Caltrans District 8 FTIP Coordinator
September 23, 2010
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Overall Total $48,315

VENTURA COUNTY

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-02
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Camarillo	VEN050402	Adolfo Road Turn Lanes at Santa Rosa Road	►Delete $135 in FY 2010/11 City funds for Construction. ►Increase FY 2010/11 Regional STP funds for Construction by $135 from $1,038 to $1,042 to $1,177. ►Revise description to show $135 from Toll Credits for Construction in FY 10/11. The total project cost remains $1,177.	Fund source change.
VCTC	VEN54032	Local Street and Road Rehabiliation	►Delete FY 2010/11 City funds of $226. ►Delete FY 2011/12 City funds of $404. ►Reduce FY 2010/11 Regional STP funds by $135 from $1,082 to $947. ►Reduce FY 2012/13 City funds for Construction by $252 from $1,177 to $925. ►Revise description to show Toll Credits for CON in FY 11 for $345, FY 12 for $124, and FY 13 for $115. ►Change Agency to "Various Agencies." The total project cost is reduced by $1,017 from $40,245 to $39,228.	Funding updated to reflect updated Street Rehab Group Project Listing.
Various Agencies	VENLS07	Grouped Projects Listing for Bridge Rehabilitation	►Reduce Prior Bridge Rehab funds by $2,191 from $5,460 to $3,269. ►Reduce Prior County funds by $598 from $708 to $110. ►Increase FY 2010/11 Bridge Rehab fund by $2,229 from $443 to $2,672. ►Increase FY 2010/11 County funds by $270 from $57 to $327. ►Reduce FY 2014/15 Bridge Rehab funds by $1,611 from $4,249 to $2,638. ►Reduce FY 2014/15 County funds by $208 from $550 to $342. The total project cost is reduced by $2,109 from $11,467 to $9,358.	Funding revised to reflect updated HBP listing.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-02
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Caltrans	VENLS02	Grouped Projects for Pavement Rehabitation / Resurfacing	►Add Prior funds of $1,628 ARRA-HM. ►Add Prior funds of $9,397 NH-SHOPP. ►Add Prior funds of $2,356 SHOPP-AC. ►Add Prior funds of $305 State Cash. ►Reduce FY 2010/11 SHOPP-AC by $24,236 from $123,989 to $99,753. ►Reduce FY 2011/12 SHOPP-AC by $516 from $18,907, to $18,391. ►Increase FY 2013/14 SHOPP-AC by $1 from $13,216 to $13,217. The total project cost is reduced by $11,065 from $156,112 to $145,047.	Funding updated to reflect revised cost estimates based on recent award history.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-02
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN64003	Transit Vehicle Rehabilitation	►Reduce FY 2010/11 Section 5307 funds by $204 from $1,907 to $1,703. ►Increase FY 2010/11 LTF by $204 from $477 to $681. ►Correct typing error in description. The total project cost remains $15,112.	Fund source change.
Gold Coast Transit	VEN990602	Transit Planning and Programming	►Increase FY 2010/11 Section 5307 funds by $110 from $190 to $300. ►Increase FY 2010/11 LTF by $27 from $48 to $75. The total project cost is increased by $137 from $1,698 to $1,835.	Funding updated to reflect unanticipated labor/overhead cost increase.
Simi Valley	VEN34206	Operating Assistance	►Reduce FY 2010/11 Section 5307 funds by $647 from $850 to $203. ►Increase FY 2010/11 City funds by $647 from $2,026 to $2,673. The total project cost remains $14,046.	Fund source change.
Simi Valley	VEN981107	ADA Paratransit Service Operating Assistance	►Increase FY 2010/11 Section 5307 funds by $884 from $234 to $1,118. ►Decrease FY 2010/11 City funds by $608 from $888 to $280. The total project cost is increased by $276 from $4,827 to $5,103.	Funding updated to reflect unanticipated labor/overhead cost increase.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-02
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
SCRRA	VEN990609	Systemwide Rehabilitation and Renovation	►Reduce Prior Section 5307 funds by $1,301, from $2,524 to $1,223. ►Reduce Prior Section 5309 funds by $2,625, from $5,210 to $2,585. ►Reduce Prior LTF by $981, from $1,933 to $952. ►Increase FY 2010/11 Section 5307 funds by $1,430, from $1,400 to $2,830. ►Increase FY 2010/11 Section 5309 funds by $2,456, from $2,677 to $5,133. ►Delete FY 2010/11 LTF of $1,019 and FY 2011/12 LTF of $1,033. ►Revise description to specify federal funds include $2,419 of Transportation Development Credits. The total project cost is reduced by $3,073 from $49,615 to $46,542.	Funding updated to reflect reduced project scope in Group Project Listing.
VCTC	VEN010406	Smartcard Data Management	►Increase FY 2010/11 Section 5307 funds by $31 from $199 to $230. ►Increase FY 2010/11 LTF by $8 from $50 to $58. The total project cost is increased by $39 from $1,565 to $1,604.	Funding updated to reflect unanticipated labor/overhead cost increase.
VCTC	VEN059401	Smartcard System Maintenance and Rehabilitation	►Increase FY 2010/11 Section 5307 funds by $128 from $437 to $565 ►Increase FY 2010/11 LTF by $32 from $109 to $141. The total project cost is increased by $160 from $3,326 to $3,486.	Funding updated to reflect the number of buses that will be maintained and rehabilitiated.
VCTC	VEN081001	Elderly / Disabled Planning	►Reduce FY 2010/11 Section 5307 funds by $38 from $158 to $120. ►Reduce FY 2010/11 LTF by $10 from $40 to $30. The total project cost is reduced by $48 from $1,435 to $1,387.	Funding updated to reflect lower than anticipated staff time requirement.

2011 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Administrative Modification #11-02
December, 2010
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
VCTC	VEN34348	Transit Planning and Programming	►Advance $200 in Section 5307 transfer funds from FY 2010/11 to Prior. ►Increase FY 2010/11 Section 5307 funds by $134 from $204 to $338. ►Increase FY 2010/11 LTF by $5 from $80 to $85. The total project cost is increased by $139 from $1,944 to $2,083.	Funding updated to take into account the addition of special planning studies and staff.
VCTC	VEN54036	VISTA Capital Leases	►Reduce FY 2010/11 Section 5307 funds by $31 from $3,749 to $3,718. ►Reduce FY 2010/11 LTF by $8 from $937 to $929. The total project cost is reduced by $39 from $29,590 to $29,551.	Funding updated to reflect lower than anticipated contract cost.
VCTC	VEN54069	Dial-a-Route Transit Information	►Increase FY 2010/11 Section 5307 funds by $25 from $197 to $222. ►Increase FY 2010/11 LTF by $7 from $49 to $56. The total project cost is increased by $32 from $1,549 to $1,581.	Funding updated to reflect unanticipated labor/overhead cost increase.
VCTC	VEN54115	VISTA Bus System Planning	►Increase FY 2010/11 Section 5307 funds by $14 from $208 to $222. ►Increase FY 2010/11 LTF by $4 from $52 to $56. The total project cost is increased by $18 from $1,661 to $1,679.	Funding updated to reflect unanticipated labor/overhead cost increase.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-02
Ventura County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN050402	Ventura	SCCAB		VEN050402	NCRH1				L	EXEMPT - 93.127	2	
							PTC	1,177	Agency	CAMARILLO		

ADOLFO ROAD EASTBOUND AT SANTA ROSA ROAD - ADD DUAL LEFT AND RIGHT TURN LANES (TOLL CREDITS = $135 FOR FY 10/11 CON)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,177	1,177		1,177						1,177
VEN050402 Total			1,177	1,177		1,177						1,177

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	2	
							PTC	39,228	Agency	VARIOUS AGENCIES		

GROUPED PROJECTS FOR PAVEMNT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add trav lanes) Toll Cred for CON FY11=345, FY12=124, FY13=115

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,816	14,816	14,816							14,816
STP LOCAL			22,289	22,289		947	3,006	9,086	9,250			22,289
CITY FUNDS			2,123	2,123				925	1,198			2,123
VEN54032 Total			39,228	39,228	14,816	947	3,006	10,011	10,448			39,228

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	2	
							PTC	9,358	Agency	VARIOUS AGENCIES		

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
BRIDGE - LOCAL			8,579	8,579	3,269	2,672				2,638		8,579
COUNTY			779	779	110	327				342		779
VENLS07 Total			9,358	9,358	3,379	2,999				2,980		9,358

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VENLS02	Ventura	SCCAB		REG0701	SHP03	999		.01	S	EXEMPT - 93.126	2	
							PTC	145,047	Agency	CALTRANS		

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - HIGHWAY MAINTENANCE (HM)			1,628	1,628	1,628							1,628
NATIONAL HWY SYSTEM-SHOPP			9,397	9,397	9,397							9,397
SHOPP - ADVANCE CONSTRUCTION			133,717	133,717	2,356	99,753	18,391		13,217			133,717
STATE CASH- SHOPP			305	305	305							305
VENLS02 Total			145,047	145,047	13,686	99,753	18,391		13,217			145,047

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT - 93.126	2	
							PTC	15,112	Agency	GOLD COAST TRANSIT		

GROUPED PROJECTS FOR REHABILITATION OF TRANSIT VEHICLES - FIXED ROUTE & ADA Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			11,885	11,885	3,868	1,703	2,003	2,103	2,208			11,885
LOCAL TRANS FUNDS			3,227	3,227	967	681	501	526	552			3,227
VEN64003 Total			15,112	15,112	4,835	2,384	2,504	2,629	2,760			15,112

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT - 93.126	2	
							PTC	1,835	Agency	GOLD COAST TRANSIT		

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,468	1,468	468	300	200	240	260			1,468
LOCAL TRANS FUNDS			367	367	117	75	50	60	65			367
VEN990602 Total			1,835	1,835	585	375	250	300	325			1,835

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN34206	Ventura	SCCAB		VEN34206	BUO00				T	EXEMPT - 93.126	2	
							PTC	14,046	Agency	SIMI VALLEY		

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES - FIXED ROUTE Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			3,146	3,146	2,093	203	850					3,146
ARRA - FTA 5307			303	303	303							303
CITY FUNDS			8,213	8,213	3,412	2,673	2,128					8,213
FARE REVENUE			2,384	2,384	1,180	599	605					2,384
VEN34206 Total			14,046	14,046	6,988	3,475	3,583					14,046

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN981107	Ventura	SCCAB		VEN981107	PAO00				T	EXEMPT - 93.126	2	
							PTC	5,103	Agency	SIMI VALLEY		

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES ADA SERVICE - PARATRANSIT CAPITAL Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,174	2,174	822	1,118	234					2,174
ARRA - FTA 5307			303	303	303							303
CITY FUNDS			2,626	2,626	1,458	280	888					2,626
VEN981107 Total			5,103	5,103	2,583	1,398	1,122					5,103

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	2	
							PTC	46,542	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

GRPD PROJ REHAB OR RECON TRACK STRUCT, TRACK, & TRACKBED IN EXT ROW; RECON/RENOV TRANS BLGS/STRUCT;POWER/SIGNAL COMM EQ Scope: Proj cons w 40 CFR Part 93.126 Exmpt Tables 2 and 3 cat - Recon/renov trans bldings/struct, pwr/sgin/comm sys;rehab/renov trk struc,trk,trkbed in ext ROW (eg, rail/bus buildings, store/main fac, stations, terminals, and ancillary struct).non-cap Incr.TDcredit=$2,419.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			1,324	1,324	1,324							1,324
STIP ADVANCE CON-RIP			10,500	10,500	3,000	1,500	1,500	1,500	1,500	1,500		10,500
FTA 5307 UZA FORMULAR			9,653	9,653	1,223	2,830	1,400	1,400	1,400	1,400		9,653
FTA 5309(a) GUIDEWY			18,976	18,976	2,585	5,133	2,731	2,786	2,842	2,899		18,976
ARRA - FTA 5307			1,956	1,956	1,956							1,956
LOCAL TRANS FUNDS			4,133	4,133	952			1,046	1,060	1,075		4,133
VEN990609 Total			46,542	46,542	11,040	9,463	5,631	6,732	6,802	6,874		46,542

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN010406	Ventura	SCCAB		VEN010406	ITS03				T	EXEMPT - 93.126	2	
							PTC	1,604	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

SMART CARD DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,282	1,282	394	230	209	219	230			1,282
LOCAL TRANS FUNDS			322	322	99	58	52	55	58			322
VEN010406 Total			1,604	1,604	493	288	261	274	288			1,604

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN059401	Ventura	SCCAB		VEN059401	ITS03				T	EXEMPT - 93.126	2	
							PTC	3,486	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

GROUPED PROJECTS LISTING FOR PURCHASE/REHAB OF OPERATING EQUIP - VENTURA COUNTY SMARTCARD SYSTEM MAINTENANCE, REHABILITATION & UPGRADE INCLUDING BUS FLEET CHANGES (DEINSTALLS AND INSTALLS) Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase/rehab of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			2,655	2,655	779	565	437	437	437			2,655
LOCAL TRANS FUNDS			663	663	195	141	109	109	109			663
STATE TRANSIT ASSIST			168	168	168							168
VEN059401 Total			3,486	3,486	1,142	706	546	546	546			3,486

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN081001	Ventura	SCCAB		REG0702	ADM83				T	EXEMPT - 93.126	2	
							PTC	1,387	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,117	1,117	474	120	166	174	183			1,117
LOCAL TRANS FUNDS			270	270	109	30	41	44	46			270
VEN081001 Total			1,387	1,387	583	150	207	218	229			1,387

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Regional Transportation Improvement Program
Administrative Modification #11-02
Ventura County
Project Listing Report
(in $000's)

2011 FTIP

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT - 93.126	2	
							PTC	2,083	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,465	1,465	452	338	214	225	236			1,465
FTA 5307 (FHWA TRANSFER FUNDS)			200	200	200							200
LOCAL TRANS FUNDS			418	418	153	85	57	60	63			418
VEN34348 Total			2,083	2,083	805	423	271	285	299			2,083

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	2	
							PTC	29,551	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY (VISTA) CAPITAL LEASE (INCLUDES PURCHASE OF 40 PARTICULATE TRAPS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			23,321	23,321	7,194	3,718	3,936	4,133	4,340			23,321
LOCAL TRANS FUNDS			5,830	5,830	1,799	929	984	1,033	1,085			5,830
STATE TRANSIT ASSIST			400	400	400							400
VEN54036 Total			29,551	29,551	9,393	4,647	4,920	5,166	5,425			29,551

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT - 93.126	2	
							PTC	1,581	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

DIAL-A-ROUTE TRANSIT INFORMATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,265	1,265	391	222	207	217	228			1,265
LOCAL TRANS FUNDS			316	316	98	56	51	54	57			316
VEN54069 Total			1,581	1,581	489	278	258	271	285			1,581

ProjectID	County	Air Basin		RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	
VEN54115	Ventura	SCCAB		VEN54115	PLN40				T	EXEMPT - 93.126	2	
							PTC	1,679	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

VISTA BUS SYSTEM PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			1,346	1,346	436	222	218	229	241			1,346
LOCAL TRANS FUNDS			333	333	105	56	55	57	60			333
VEN54115 Total			1,679	1,679	541	278	273	286	301			1,679
Grand Total			318,819	318,819	71,358	128,741	41,223	26,718	40,925	9,854		318,819

VENTURA
GROUPED PROJECT LISTINGS

VENLS07

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:24 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3401	BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capcity.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON								2,138,732	2,138,732
Total				100,000				2,138,732	2,238,732

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530				1,893,419	1,981,949
Local Match				11,470				245,313	256,783
LSSRP Bond									
Local AC									
Total				100,000				2,138,732	2,238,732

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3402	BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				62,000					62,000
R/W									
CON								360,969	360,969
Total				62,000				360,969	422,969

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				54,889				319,566	374,454
Local Match				7,111				41,403	48,515
LSSRP Bond									
Local AC									
Total				62,000				360,969	422,969

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				54,889					54,889
Local Match				7,111					7,111
LSSRP Bond									
Local AC									
Total				62,000					62,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description	
Simi Valley	3696	BRIDGE NO. 52C0085, LOS ANGELES AVE OVER TAPO CANYON CREEK, 0.2 MI E SYCAMORE DR. Widen existing 4 lane bridge to four lane bridge with bicycle lane.	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				30,000					30,000
R/W									
CON								240,000	240,000
Total				30,000				240,000	270,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559				212,472	239,031
Local Match				3,441				27,528	30,969
LSSRP Bond									
Local AC									
Total				30,000				240,000	270,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description	
Simi Valley	3703	BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing two lane bridge to two lane bridge, to accommodate sidewalks, curb and gutter. (SCOPE needs to be clarified).	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				30,000					30,000
R/W									
CON								240,000	240,000
Total				30,000				240,000	270,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559				212,472	239,031
Local Match				3,441				27,528	30,969
LSSRP Bond									
Local AC									
Total				30,000				240,000	270,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	1741	BRIDGE NO. 00L0022, OLD CREEK ROAD, OVER SAN ANTONIO CREEK. Replace 2 lane low water crossing with 2 lane bridge. 7/1/2010: Toll credits used for CON.

Change!

Project #: NBIL(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	571,500								571,500
R/W	50,000								50,000
CON			2,422,965						2,422,965
Total	621,500		2,422,965						3,044,465

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	550,214		2,422,965						2,973,179
Local Match	71,286								71,286
LSSRP Bond									
Local AC									
Total	621,500		2,422,965						3,044,465

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	505,949								505,949
Local Match	65,551								65,551
LSSRP Bond									
Local AC									
Total	571,500								571,500

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			2,422,965						2,422,965
Local Match									
LSSRP Bond									
Local AC									
Total			2,422,965						2,422,965

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3662	BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. PAED only to scope project. 9/21/2010: Toll credits used for PE.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON									
Total				50,000					50,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	1756	BRIDGE NO. 52C0076, TELEGRAPH RD, OVER ELLSWORTH BARRANCA, 1.4 MI E WELLS ROAD. Replace 2-lane Bridge with 2-lane Bridge

Project #: 5952(098)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	334,736								334,736
R/W									
CON				2,626,577					2,626,577
Total	334,736			2,626,577					2,961,313

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	296,342			2,325,309					2,621,650
Local Match	38,394			301,268					339,663
LSSRP Bond									
Local AC									
Total	334,736			2,626,577					2,961,313

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	296,342								296,342
Local Match	38,394								38,394
LSSRP Bond									
Local AC									
Total	334,736								334,736

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,325,309					2,325,309
Local Match				301,268					301,268
LSSRP Bond									
Local AC									
Total				2,626,577					2,626,577

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description	
Ventura County	3664	BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Scour countermeasures. PAED only to scope project. 9/21/2010: Toll credits used for PE.	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON									
Total				50,000					50,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3660	BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. PAED only to scope project. 9/21/2010: Toll credits used for PE.

Project #: New!

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON									
Total				50,000					50,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 9

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	846,556		2,422,965	2,671,845				2,637,929	8,579,295
Local Match	109,680			326,732				341,772	778,184
LSSRP Bond									
Local AC									
Total for all Phases	956,236		2,422,965	2,998,577				2,979,701	9,357,479

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-49 with federal approval date = ACTIVE) [PROJECT LISTING]

FTIP ID #	VENLS02
County	(All)
STATUS	(All)
EA	(All)
Funding Agency	(All)

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Roadway Preservation Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
ARRA-HM	2008/09	2Y630	Route 034: In Ventura County, in and near Camarillo, from Daily Drive to Rte 118, AC overlay.	08-10	(blank)	1628
	2008/09 Total					1628
ARRA-HM Total						1628
NH-SHOPP	2007/08	22330	Route 150: Near Ojai - Santa Ana Canyon Road to Loma Drive - rehabilitate roadway	08-00	(blank)	9397
	2007/08 Total					9397
NH-SHOPP Total						9397
SHOPPAC	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system	08-00	(blank)	2356
	2009/10 Total					2356
	2010/11	25150	Route 101: In Westlake Village And Thousand Oaks, From The Los Angeles/Ventura County Line To Pleasant Valley. Rehabilitate Pavement.	08-49	CTC VOTE	39474
		25180	Route 101: In Oxnard And Ventura, From Route 232 To Dulah Road. Rehabilitate Pavement.	08-49	10H-039	60279
	2010/11 Total					99753
	2011/12	22820	Route 001: Near Solromar - I Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead - Replace Seawalls	08-49	HQ EMAIL	18391
	2011/12 Total					18391
	2013/14	25190	Route 101: In La Conchita, From 1 Mile North Of Solromar Undercrossing To 1 Mile South Of Seacliff Overhead. Replace Seawalls.	08-49	HQ EMAIL	13217
	2013/14 Total					13217
SHOPPAC Total						133717
STCASH-SH	2009/10	17480	Route 101: Near Punta Gorda - 2 miles south of Santa Barbara County line - upgrade drainage system	08-00	(blank)	305
	2009/10 Total					305
STCASH-SH Total						305
Grand Total						145047

GROUPED PROJECT LISTING

07-VEN34206 - Simi Valley Oper Asst

Description	5307	ARRA - 5307	City	Fare	Total Construction Funds ($'s in Thousands)
FY 2008/09 Simi Valley Oper Asst		303			$ 303
FY 2010/11 Simi Valley Oper Asst	203		2673	599	$ 3,475
FY 2011/12 Simi Valley Oper Asst	850		2128	605	$ 3,583
					$ -
					$ -
					$ -
TOTAL CONSTRUCTION		**303**		**1204**	**$ 7,361**
GRAND TOTAL		**303**		**1204**	**$ 7,361**

VEN54032

GROUPED PROJECT LISTING

REHABILITATION & RECONSTRUCTION PROJECTS

AGENCY	Project Title	Project Description	Total Project Cost	STPL	CITY	Program Year
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 947,000	$ 947,000	$ -	2010/11
Camarillo	Camarillo Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Camarillo	$ 1,097,000	$ 1,097,000	$ -	2011/12
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,909,000	$ 1,909,000	$ -	2011/12
Oxnard	Oxnard Pavement Rehabilitation Project	Pavement Rehabilitation at Various Locations in Oxnard	$ 1,085,000	$ 1,085,000	$ -	2012/13
Port Hueneme	Street Rehabilitation	Pavement Rehabilitation at Various Locations in Port Hueneme	$ 418,000	$ 370,000	$ 48,000	2012/13
Fillmore	Various Street Overlay	Pavement Rehabilitation at Various Locations in Fillmore	$ 302,000	$ 267,000	$ 35,000	2012/13
Simi Valley	Major Street Rehabilitation	Pavement Rehabilitation at Various Locations in Simi Valley	$ 787,000	$ 697,000	$ 90,000	2012/13
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 6,419,000	$ 5,667,000	$ 752,000	2012/13
County	Telegraph Road Bridge over	Replace Telegraph Road Bridge Over Ellsworth Barranca	$ 1,000,000	$ 1,000,000	$ -	2012/13
County	Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	$ 10,448,000	$ 9,250,000	$ 1,198,000	2013/14
Total				$22,289,000	$ 2,123,000	$ 24,412,000
				$22,289,000	$ 2,123,000	$ 24,412,000
				$ -	$ -	$ -

GROUPED PROJECT LISTING

07-VEN059401 - Ventura County Smartcard

Description	ARRA	5307	LTF	Total Construction Funds ($'s in Thousands)
FY 2009/10 Smartcard	168			$ 168
FY 2010/11 Smartcard		565	141	$ 706
FY 2011/12 Smartcard		437	109	$ 546
FY 2012/13 Smartcard		437	109	$ 546
FY 2013/14 Smartcard		437	109	$ 546
TOTAL CONSTRUCTION		**1876**	**468**	**$ 2,512**
GRAND TOTAL		**1876**	**468**	**$ 2,512**

GROUPED PROJECT LISTING

07-VEN64003 - Gold Coast Transit Preventive Maintenance

Description	5307	LTF	Total Construction Funds ($'s in Thousands)
FY 2010/11 Gold Coast Transit Maint	1703	681	$ 2,384
FY 2011/12 GoldCoast Transit Maint	2003	501	$ 2,504
FY 2012/13 Gold Coast Transit Maint	2103	526	$ 2,629
FY 2013/14 Gold Coast Transit Maint	2208	552	$ 2,760
TOTAL CONSTRUCTION	**8017**	**2260**	**$ 10,277**
GRAND TOTAL	**8017**	**2260**	**$ 10,277**

GROUPED PROJECT LISTING

07-VEN981107 - Simi Valley ADA Service

Description	ARRA	5307	City	Total Construction Funds ($'s in Thousands)
FY 2008/09 Simi Valley ADA Service	152			$ 152
FY 2009/10 Simi Valley ADA Service	151			$ 151
FY 2010/11 Simi Valley ADA Service		1118	280	$ 1,398
FY 2011/12 Simi Valley ADA Serivce		234	888	$ 1,122
TOTAL CONSTRUCTION		**1352**	**1168**	**$ 2,823**
GRAND TOTAL		**1352**	**1168**	**$ 2,823**

GROUPED PROJECT LISTING

07-VEN990609 - Metrolink Capital Rehah

Description	5307	5309	ARRA - 5307	LTF	PTA	Total Construction Funds ($'s in Thousands)
FY 2009/10 Metrolink Cap Rebab			1147			$ 1,147
FY 2010/11 Metrolink Cap Rehab	2830	5133			1500	$ 9,463
FY 2011/12 Metrolink Cap Rehab	1400	2731			1500	$ 5,631
FY 2012/13 Metrolink Cap Rehab	1400	2786		1046	1500	$ 6,732
FY 2013/14 Metrolink Cap Rehab	1400	2842		1060	1500	$ 6,802
FY 2014/15 Metrolink Cap Rehab	1400	2899		1075	1500	$ 6,874
TOTAL CONSTRUCTION		**11258**	**1147**		**7500**	**$ 36,649**
GRAND TOTAL		**11258**	**1147**		**7500**	**$ 36,649**