

Transmittal Date: July 15, 2011

TO:

Department of Transportation
Division of Transportation Programming,
MS 82
Office of Federal Transportation
Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Mr. Dennis Jacobs

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 9 to the 2010 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 157 projects in Amendment No. 9

Brief Description of the Amendment:

Various changes to projects as requested by member agencies, SANDAG's FY 12 Capital Improvement Program and updates to SHOPP –Collision Reduction, SHOPP – Mandates, Highway Bridge Program and Highway Safety Improvement Program.

Board Resolution: Resolution 2012-01

Certification: (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

Conformity Determination: see conformity from 2010 RTIP

Financial Constraint: Tables 2a-2c

MPO's CTIPS Approval Date: 07/15/11

List of Lump Sums: Highway Bridge Program (CAL44); SHOPP – Collision Reduction (CAL46B); SHOPP – Mandates (CAL46I); Highway Safety Improvement Program (CAL105); State Minor Program (CAL213); SANDAG's Bicycle and Pedestrian Facilities (SAN21) ; Coastal Rail Corridor (SAN114); Bayshore Bikeway (SAN147); Coastal Rail Trail (SAN148); Smart Growth Incentive Program (V04)

TRANSPORTATION COMMITTEE

July 15, 2011

AGENDA ITEM NO.: **5**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 9

File Number 1500300

Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015.

The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program, which incorporates SANDAG's 2010 RTIP, received federal approval on December 14, 2010.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2012-01 in substantially the same form as shown in Attachment 1, approving Amendment No. 9 to the 2010 Regional Transportation Improvement Program.

Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 9 represents the quarterly amendment that includes changes as requested by member agencies and reflects the approval of the FY 2012 Program Budget by the Board at its meeting on May 27, 2011.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee, the independent citizen oversight committee that reviews *TransNet*-funded projects, is scheduled to review Amendment No. 9 at its July 13, 2011, meeting focusing its review on the *TransNet*-funded programs. Any significant member comments will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 9 to interested parties for a 15-day public review period. Comments are due by July 8, 2011. Although, as of the date of this report no comments have been received, any significant comments received will be presented to the Transportation Committee. During the review period, changes were made to specific projects, which include, among others, the addition of Proposition (Prop.) 1B Corridor Mobility Improvement Account (CMIA) funds approved by the California Transportation Committee (CTC) at their meeting on June 23, 2011. The nature of these changes is considered minor, which do not require an extension of the current public review period.

The changes in this amendment with additional details included in Table 1, Attachment 2 are summarized below.

Discussion

Caltrans

- Highway Bridge Program (CAL44) – This amendment proposes to decrease funding for this grouped listing. Total programming decreases to \$117,719,000.
- Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Mandates Program (CAL46I) – This amendment proposes to revise funding between phases. Total programming remains at \$63,853,000.
- Interstate 805 (I-805) High-Occupancy Vehicle (HOV)/Managed Lanes – North (CAL78B) – This amendment proposes to add \$57,500,000 of Prop. 1B CMIA funds. This funding was originally programmed for the I-805 direct access ramp and HOV at Carroll Canyon (CAL09C) project, but was replaced with federal stimulus funds, thus freeing CMIA to be used toward another eligible project. With the recent approval to design-build, which accelerated the delivery schedule to the current fiscal year, this project now becomes a good candidate to use CMIA. Also, the addition of the state funds reduces the need for *TransNet* funds. Total project remains at \$174,924,000.
- I-805 HOV/Managed Lanes – South (CAL78C) – At its June meeting, the CTC awarded \$100,000,000 of CMIA funds. This amendment proposes to replace \$100,000,000 of *TransNet* – Major Corridors (MC) with CMIA funds and thus reduces the need for *TransNet* funds. Total project remains at \$231,016,000.

This amendment proposes to increase programming for the following grouped project listings:

- Grouped Project Listing for Safety Improvement – SHOPP Collision Reduction Program (CAL46B) - \$56,523,000
- Grouped Projects for Highway Safety Improvement Program (CAL105) – \$16,045,000
- Grouped Projects for the State Minor Program (CAL213) – \$13,502,000

Additional projects included in Table 1, Attachment 2, reflect changes approved in the FY 2012 Program Budget by the Board at its meeting on May 27, 2011.

City of Chula Vista

- Willow Street Bridge Project (CHV08) – This amendment proposes to revise funding between fiscal years to be consistent with the updated Caltrans Highway Bridge Program listing. Total project remains at \$17,057,000.

City of Coronado

- First Street Sidewalk (COR11) – This amendment adds this new project, which would install a new sidewalk, including landscaping, along First Street. Total project is \$125,000.

This amendment proposes to increase funding for the following projects:

- Street and Road Preventive Maintenance; Minor Drainage Repair (COR04) – \$4,053,000
- Street and Road Major Rehabilitation; Major Drainage; Traffic Operations (COR07) – \$7,633,000

City of Del Mar

- Local Match to Bridge Retrofit Projects (DM02) – This amendment proposes to reduce funding. Total project decreases to \$208,000.

This amendment proposes to increase funding for the following projects:

- Resurfacing and Drainage Projects (DM01) – \$1,789,000
- Jimmy Durante Boulevard Northbound Lane (DM03) – \$244,000
- Camino Del Mar Major Rehabilitation Projects (DM04) – \$591,000

City of Encinitas

- Safe Routes to School Sidewalk Program (ENC17) – This amendment proposes to increase funding. Total project increases to \$3,578,000.
- Traffic Signal Modifications (ENC28) – This amendment proposes to revise the project description. Total project remains at \$882,000.

City of Escondido

- Valley Boulevard Relocation (ESC36) – This amendment proposes to add this new project, which would reconfigure Valley Boulevard and facilitate access to Palomar Pomerado Hospital. Total project is \$1,668,000.

All other projects in this amendment as shown in Table 1, Attachment 2, reflect the City of Escondido's Five Year Capital Improvement Program FY 2012 Budget approved by the City Council on June 15, 2011.

City of Imperial Beach

This amendment proposes to increase funding for the following projects:

- Street Maintenance Operations (IB02) – \$3,260,000
- Major Street Improvements (IB12) – \$3,946,000

City of National City

This amendment proposes to increase funding for the following projects:

- Plaza Boulevard Widening (NC01) – \$3,560,000
- Street Resurfacing Project (NC03) – \$19,624,000
- Traffic Signal Install/Upgrade (NC04) – \$1,204,000

North County Transit District

- Expanded Transit Service (NCTD34) – This amendment proposes to reduce funding. Total project decreases to \$180,090,000.
- Solana Beach Intermodal Transit Station (NCTD36) – This amendment proposes to carry over this project from the 2008 RTIP in order to obligate the federal funds. Total project is \$9,598,000.

City of Oceanside

This amendment proposes to increase funding for the following projects:

- Loma Alta Creek/SPRINTER Detention Basin (O17) – \$13,000,000
- Neighborhood Sidewalk/Americans with Disabilities Act/Traffic Improvements (O18) – \$13,050,000
- College Boulevard Widening from Vista Way to Old Grove Road (O22) – \$1,200,000
- Street Overlay Program (O24) – \$14,500,000

This amendment proposes to reduce funding for the following projects:

- El Camino Real Bridge (O09) – \$525,000
- Bridge Rehabilitation (O14) – \$1,998,000
- College Boulevard Bridge Widening at San Luis Rey River (O23) – \$125,000
- SR 76 Widening at Rancho del Oro Boulevard (O26) – \$550,000

City of Poway

- Poway Road Corridor Study (POW11) – This amendment proposes to revise funding between fiscal years. Total project remains at \$200,000.
- Intersection Improvement Projects (POW12) – This amendment proposes to increase funding. Total project increases to \$750,000.

This amendment proposes to reduce funding for the following projects:

- Poway Reconstruction and Overlay Projects (POW10) – \$3,156,000
- Intersection Signalization Projects (POW13) – \$410,000

San Diego Association of Governments

- Regional Rideshare Program (SAN11A)/ Intelligent Transportation System Operating (SAN54) – Senate Bill 375 (Steinberg, 2008) is a California state legislation that became law effective January 1, 2009. It prompts California regions to work together to reduce greenhouse gas emissions from cars and light trucks. In response to this, the Board approved projects toward enhancing Transportation Demand Management efforts, which will be implemented by these two projects. This amendment proposes to increase Congestion Mitigation and Air Quality funds to SAN11A and *TransNet* – MC funds to SAN54 to reflect these Board approvals. Total project increase to \$25,600,000 and \$13,773,000, respectively.

- Grouped Projects for: Bicycle and Pedestrian Facilities (SAN21)/Bayshore Bikeway (SAN147)/Coastal Rail Trail (SAN148)/Inland Rail Trail (SAN153) – At its meeting on April, 22, 2011, the Board approved funding of the initial implementation of the regional bicycle program. This amendment proposes to update the grouped projects listing for SAN21 and SAN147, as well as add SAN148 and SAN153 to the 2010 RTIP to reflect this Board action. Total programmed is \$21,898,000 (SAN21), \$6,662,000 (SAN147), \$2,443,000 (SAN148), and \$1,597,000 (SAN153), respectively.
- Metropolitan Planning (SAN40) – Last year SANDAG received \$980,000 of federal Intelligent Transportation System (ITS) funds to research ITS applications that would enable rapid implementation of innovative ITS solutions for a bi-national border system, or for the SR 11, Otay Mesa Border Crossing project. SANDAG again received notification that an additional \$500,000 of the ITS funds is available to continue this work. This amendment proposes to add the federal ITS funds, including \$125,000 of local match, to this project. In addition, this amendment proposes to move \$1 million of *TransNet* – MC from this project to SAN149. Total project decreases to \$27,020,000.
- South Bay Bus Rapid Transit (SAN47) – This amendment proposes to add Prop. 1B – SLPP funds in FY 2013, therefore, reducing the *TransNet* – MC for this project. Total project increases to \$99,908,000, consistent with the Board approved budget.

Additional projects included in Table 1, Attachment 2, reflect changes approved in the FY 2012 Program Budget by the Board at its meeting on May 27, 2011. This includes Biological Mitigation Program (V07) and Regional Habitat Conservation Fund (V08) projects as these are implemented by SANDAG.

San Diego Metropolitan Transit System

- Preventive Maintenance (MTS32A) – This amendment proposes to revise funding between fiscal years. Total project remains at \$365,008,000.

This amendment proposes to increase funding for the following projects:

- Transit Service Operations (MTS23A) – \$155,236,000
- Senior Disabled Program (MTS33A) – \$3,419,000

City of San Diego

- Bayshore Bikeway (SD108) – This amendment proposes to carry over this project from the 2008 RTIP. Total project is \$5,356,000.
- La Jolla Mesa Drive Sidewalk (SD154) – This amendment proposes to carry over this project from the 2006 RTIP in order to program funds for construction. Total project is \$226,000.

This amendment proposes to add the following new projects to the 2010 RTIP:

- Juan Street Reconstruction (SD208) – \$3,571,000
- Torrey Pines Road Slope Restoration (SD209) – \$540,000
- Washington/India Five Points (SD210) – \$150,000
- Safe Routes to School (SD211) – \$412,000
- Holly Drive (SD212) – \$140,000
- Ruffin Road Bikeway (SD213) – \$31,000

All other projects in this amendment as shown in Table 1, Attachment 2, reflect the City of San Diego's Five Year Capital Improvement Program approved by the City Council on June 9, 2011.

Various Agencies

- Inland Rail Trail (V01) – This project is complete. SANDAG requires an amendment for completed, delayed, or deleted projects. This amendment fulfills that requirement.
- Grouped Projects for Transportation Enhancement Activities – Smart Growth Incentive Program (V04) – This amendment proposes to increase funding. Total programming increases to \$725,000.

The City of Vista

- Bobolink Street Improvements (VISTA45) – This amendment proposes to add this project to the 2010 RTIP. Total project is \$1,503,000.

This amendment proposes to increase funding for the following projects:

- West Vista Way Widening Design (VISTA08) – \$2,087,000
- Street Rehabilitation and Maintenance (VISTA34) – \$10,303,000

This amendment proposes to carry over the following projects from the 2008 RTIP:

- Maryland Drive Sidewalks (VISTA19) – \$1,542,000
- Inland Rail Trail Bike Lane Facility (VISTA22) – \$2,296,000

The following projects are complete. SANDAG requires an amendment for completed, delayed, or deleted projects. This amendment fulfills that requirement.

- Foothill Overlay and Improvements (VISTA27)
- Street Rehabilitation and Maintenance Annual Project 07/08 (VISTA30)
- Signal - E. Vista Way at Oak Drive (VISTA32)
- Signal - N. Santa Fe at East Drive (VISTA33)
- Pedestrian Improvements (VISTA39)
- Bobier Drive Storm Drain and Street Rehabilitation (VISTA42)

Fiscal Constraint Analysis

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including Amendment No. 9, are reasonable when considering available funding sources.

Air Quality Analysis

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) and the 2010 RTIP. The Federal Highway Administration and the Federal Transit Administration jointly approved the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP on December 14, 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in RTIP Amendment No. 9 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 9 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 9 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including Amendment No. 9, remains in conformance with the State Implementation Plan.

LAUREN WARREM
Director of Finance

Attachments: 1. Resolution No. 2012-01: Approving Amendment No. 9 to the 2010 RTIP
2. Table 1: 2010 RTIP – Amendment No. 9
3. Tables 2a - 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2012-01

APPROVING AMENDMENT NO. 9 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on December 14, 2010, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP, which conforms to the 2003 and 2006 SIP and to the emissions budgets from the Eight-Hour Ozone Attainment Plan for San Diego County, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 9 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 9 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 9 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

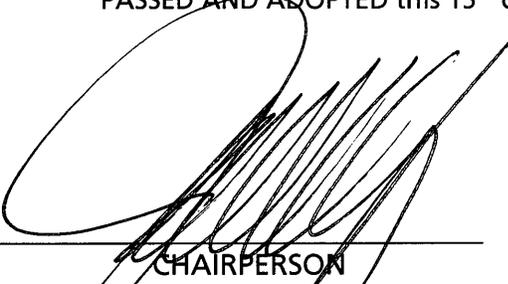
WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 9 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 9, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15th day of July 2011.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)

Caltrans

| MPO ID: CAL09 | | | RTIP #:10-09 | | | | | | | | |
|-----------------------------------|---|----------------------------|------------------------------------|-----------------|-------------------|------------------|-----------------------------|------------------|-----------------|------------------|--|
| Project Title: | Interstate 5 - HOV Managed Lanes | | | | | | EA NO: 235800 | | | | |
| Project Description: | From La Jolla Village Dr. to Harbor Dr. - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5 | | | | | | PPNO: 0615, 0615A | | | | |
| | | | | | | | RTP PG NO: A-5 | | | | |
| | | | | | | | SANDAG ID: 1200501, 1200504 | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | | | | | |
| RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$560,582 | | | Open to Traffic: Phase 1: Jul 2011 | | Phase 2: Jul 2016 | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CBI | \$470 | \$470 | | | | | | \$470 | | | |
| IM | \$3,886 | \$3,886 | | | | | | \$3,886 | | | |
| RSTP | \$29,121 | \$29,121 | | | | | | \$29,121 | | | |
| STP | \$751 | \$751 | | | | | | \$751 | | | |
| STIP-RIP AC | \$50,000 | | | | | \$50,000 | | | | \$50,000 | |
| STIP-RIP NHS | \$1,831 | \$1,831 | | | | | | \$1,831 | | | |
| STIP-RIP State Cash | \$628 | \$628 | | | | | | \$628 | | | |
| TransNet - MC | \$473,895 | \$18,139 | \$25,640 | \$25,733 | \$18,970 | \$70,319 | \$315,094 | \$72,550 | \$19,262 | \$382,083 | |
| TOTAL | \$560,582 | \$54,826 | \$25,640 | \$25,733 | \$18,970 | \$120,319 | \$315,094 | \$109,237 | \$19,262 | \$432,083 | |
| * \$5.324M programmed in CAL91 | | | | | | | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CBI | \$500 | \$500 | | | | | | \$500 | | | |
| IM | \$4,000 | \$4,000 | | | | | | \$4,000 | | | |
| RSTP | \$29,121 | \$29,121 | | | | | | \$29,121 | | | |
| STP | \$2,000 | \$2,000 | | | | | | \$2,000 | | | |
| STIP-RIP AC | \$50,000 | | | | | \$50,000 | | | | \$50,000 | |
| STIP-RIP NHS | \$1,831 | \$1,831 | | | | | | \$1,831 | | | |
| STIP-RIP State Cash | \$628 | \$628 | | | | | | \$628 | | | |
| TransNet - MC | \$51,702 | \$28,283 | \$22,840 | | \$579 | | | \$44,025 | \$7,677 | | |
| TOTAL | \$139,782 | \$66,363 | \$22,840 | | \$579 | \$50,000 | | \$82,105 | \$7,677 | \$50,000 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL09A | | | RTIP #:10-09 | | | | | | | |
|---|--------------------|--|------------------------------------|----------------|----------------|--------------|-------|--------------------|--------------|-----------------|
| Project Title: | | I-5 Lomas Santa Fe Interchange/HOV lanes | | | | | | EA NO: 2358U | | |
| Project Description: | | From Via De La Valle to San Elijo Lagoon - construct interchange and High Occupancy Vehicle (HOV) Lane | | | | | | PPNO: 0701 | | |
| Change Reason: | | Revise funding between fiscal years | | | | | | RTP PG NO: A-5 | | |
| | | | | | | | | SANDAG ID: 1200502 | | |
| RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$71,759 | | | Open to Traffic: Phase 1: Mar 2009 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| Prop 1B - CMIA | \$24,500 | \$24,500 | | | | | | | | \$24,500 |
| TCRP | \$6,000 | \$6,000 | | | | | | | | \$6,000 |
| TransNet - MC | \$24,908 | \$19,433 | \$1,088 | \$2,588 | \$1,347 | \$452 | | \$2,756 | \$210 | \$21,942 |
| TOTAL | \$55,408 | \$49,933 | \$1,088 | \$2,588 | \$1,347 | \$452 | | \$2,756 | \$210 | \$52,442 |
| * State contribution of \$16.351M outside of the RTIP | | | | | | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| Prop 1B - CMIA | \$24,500 | \$24,500 | | | | | | | | \$24,500 |
| TCRP | \$6,000 | \$6,000 | | | | | | | | \$6,000 |
| TransNet - MC | \$24,908 | \$19,955 | \$1,689 | \$1,574 | \$1,690 | | | \$2,518 | \$210 | \$22,180 |
| TOTAL | \$55,408 | \$50,455 | \$1,689 | \$1,574 | \$1,690 | | | \$2,518 | \$210 | \$52,680 |

| MPO ID: CAL09C | | | RTIP #:10-09 | | | | | | | |
|---|--------------------|--|------------------------------------|----------------|--------------|----------------|----------------|---------------------------|----------------|-----------------|
| Project Title: | | I-805 Direct Access Ramp and HOV at Carroll Canyon | | | | | | EA NO: 2T040 | | |
| Project Description: | | From Carroll Canyon Road to I- 5 - on I-805, construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road | | | | | | PPNO: 0716 | | |
| Change Reason: | | Revise funding between phases | | | | | | RTP PG NO: A-5, A22, A-39 | | |
| | | | | | | | | SANDAG ID: 1280505 | | |
| | | | | | | | | RAS (TA 9-5) | | |
| RT:805 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$76,243 | | | Open to Traffic: Phase 1: Sep 2013 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * Other Fed - ARRA-RSTP | \$51,817 | \$51,817 | | | | | | | | \$51,817 |
| TransNet - MC | \$24,426 | \$16,928 | \$1,213 | \$1,619 | \$964 | \$2,066 | \$1,636 | \$15,935 | \$1,200 | \$7,291 |
| TOTAL | \$76,243 | \$68,745 | \$1,213 | \$1,619 | \$964 | \$2,066 | \$1,636 | \$15,935 | \$1,200 | \$59,108 |
| * Additional local contribution of \$10.5M programmed in SD32 | | | | | | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * Other Fed - ARRA-RSTP | \$51,817 | \$51,817 | | | | | | | | \$51,817 |
| TransNet - MC | \$24,426 | \$16,928 | \$2,563 | \$2,430 | \$935 | \$935 | \$635 | \$15,625 | \$1,500 | \$7,301 |
| TOTAL | \$76,243 | \$68,745 | \$2,563 | \$2,430 | \$935 | \$935 | \$635 | \$15,625 | \$1,500 | \$59,118 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | |
|----------------------|--|-------------------------|
| MPO ID: CAL18 | | RTIP #:10-09 |
| Project Title: | I-15 Managed Lanes (Middle) | EA NO: 064811 |
| Project Description: | From SR56 to Centre City Pkwy - construct managed lanes including 3 Direct Access Ramps (DARs) | PPNO: 0672 |
| | | RTP PG NO: A-5 |
| | | SANDAG ID: 1201502 |
| | | EARMARK NO: 3783, CA707 |
| Change Reason: | Revise funding between fiscal years | |

RT:15 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$477,069** Open to Traffic: Phase 1: Sep 2008 Phase 2: Sep 2008 Phase 3: Mar 2009

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------------------|------------------|------------------|----------------|-----------------|-----------------|--------------|-------------|-----------------|-----------------|------------------|
| CMAQ | \$35,586 | \$35,586 | | | | | | | \$974 | \$34,612 |
| DEMO - Sec 115 | \$1,000 | \$1,000 | | | | | | | | \$1,000 |
| HPP | \$5,000 | \$5,000 | | | | | | | | \$5,000 |
| RSTP | \$57,153 | \$57,153 | | | | | | | | \$57,153 |
| SHOPP-State Cash-Operations | \$4,136 | \$4,136 | | | | | | | | \$4,136 |
| STIP-IIP NHS | \$36,032 | \$36,032 | | | | | | | | \$36,032 |
| STIP-IIP NHS GARVEE | \$147,750 | \$147,750 | | | | | | | | \$147,750 |
| STIP-IIP State Cash | \$4,668 | \$4,668 | | | | | | | | \$4,668 |
| STIP-RIP NHS | \$3,984 | \$3,984 | | | | | | \$3,984 | | |
| STIP-RIP NHS GARVEE | \$49,250 | \$49,250 | | | | | | | | \$49,250 |
| STIP-RIP State Cash | \$516 | \$516 | | | | | | \$516 | | |
| TCRP | \$64,300 | \$64,300 | | | | | | \$24,963 | \$9,337 | \$30,000 |
| TransNet - MC | \$45,930 | \$6,087 | \$2,233 | \$14,097 | \$23,303 | \$120 | \$90 | \$984 | \$126 | \$44,820 |
| TransNet - MC AC | \$0 | | | | | | | | | |
| Local Funds | \$15,810 | \$15,810 | | | | | | | | \$15,810 |
| TOTAL | \$471,115 | \$431,272 | \$2,233 | \$14,097 | \$23,303 | \$120 | \$90 | \$30,447 | \$10,437 | \$430,231 |

* State contributed \$5.954M in additional funds outside of the RTIP

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------------------|------------------|------------------|-----------------|-----------------|-----------------|-------|-------|-----------------|-----------------|------------------|
| CMAQ | \$35,586 | \$35,586 | | | | | | | \$974 | \$34,612 |
| DEMO - Sec 115 | \$1,000 | \$1,000 | | | | | | | | \$1,000 |
| HPP | \$5,000 | \$5,000 | | | | | | | | \$5,000 |
| RSTP | \$57,153 | \$57,153 | | | | | | | | \$57,153 |
| SHOPP-State Cash-Operations | \$4,136 | \$4,136 | | | | | | | | \$4,136 |
| STIP-IIP NHS | \$36,032 | \$36,032 | | | | | | | | \$36,032 |
| STIP-IIP NHS GARVEE | \$147,750 | \$147,750 | | | | | | | | \$147,750 |
| STIP-IIP State Cash | \$4,668 | \$4,668 | | | | | | | | \$4,668 |
| STIP-RIP NHS | \$3,984 | \$3,984 | | | | | | \$3,984 | | |
| STIP-RIP NHS GARVEE | \$49,250 | \$49,250 | | | | | | | | \$49,250 |
| STIP-RIP State Cash | \$516 | \$516 | | | | | | \$516 | | |
| TCRP | \$64,300 | \$64,300 | | | | | | \$24,963 | \$9,337 | \$30,000 |
| TransNet - MC | \$45,930 | \$14,504 | \$10,220 | \$10,220 | \$10,986 | | | \$984 | \$126 | \$44,820 |
| TransNet - MC AC | \$0 | | | | | | | | | |
| Local Funds | \$15,810 | \$15,810 | | | | | | | | \$15,810 |
| TOTAL | \$471,115 | \$439,689 | \$10,220 | \$10,220 | \$10,986 | | | \$30,447 | \$10,437 | \$430,231 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL18A | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|--|----------------------------|------------------------------------|-----------------|----------------|------------|-------------|-----------------|----------------|------------------|
| Project Title: | I-15 Managed Lanes-North Segment | | | | | | | EA NO: 081001 | | |
| Project Description: | From Centre City Parkway to SR 78 - construct managed lanes. Toll Credits of \$712 will be used to match FY12 federal funds for the construction phase | | | | | | | PPNO: 0672F | | |
| Change Reason: | Reduce funding, Revise funding between fiscal years | | | | | | | RTP PG NO: A-5 | | |
| RT:15 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$187,887 | | | Open to Traffic: Phase 1: Dec 2011 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$70,301 | \$64,804 | | \$5,497 | | | | \$4,050 | \$5,432 | \$60,819 |
| RSTP | \$56,654 | \$56,654 | | | | | | \$1,505 | | \$55,149 |
| STIP-RIP NHS | \$4,426 | \$4,426 | | | | | | \$4,426 | | |
| STIP-RIP State Cash | \$574 | \$574 | | | | | | \$574 | | |
| TransNet - MC | \$55,932 | \$33,632 | \$12,926 | \$7,314 | \$2,043 | \$6 | \$11 | \$17,482 | \$704 | \$37,746 |
| TOTAL | \$187,887 | \$160,090 | \$12,926 | \$12,811 | \$2,043 | \$6 | \$11 | \$28,037 | \$6,136 | \$153,714 |
| * \$25.196M programmed in CAL91 | | | | | | | | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$70,301 | \$64,804 | | \$5,497 | | | | \$4,050 | \$5,432 | \$60,819 |
| RSTP | \$56,654 | \$56,654 | | | | | | \$1,505 | | \$55,149 |
| STIP-RIP NHS | \$4,426 | \$4,426 | | | | | | \$4,426 | | |
| STIP-RIP State Cash | \$574 | \$574 | | | | | | \$574 | | |
| TransNet - MC | \$58,276 | \$33,632 | \$14,236 | \$6,948 | \$3,452 | \$3 | \$5 | \$17,482 | \$704 | \$40,090 |
| TOTAL | \$190,231 | \$160,090 | \$14,236 | \$12,445 | \$3,452 | \$3 | \$5 | \$28,037 | \$6,136 | \$156,058 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL18B | | | RTIP #:10-09 | | | | | | | |
|---|---|----------------------------|------------------------------------|-----------------|-----------------|----------------|----------------|-----------------------------|-----------------|------------------|
| Project Title: | I-15 Managed Lanes- South Segment and Mira Mesa Transit Center | | | | | | | EA NO: 081501 | | |
| Project Description: | From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr. | | | | | | | PPNO: 0672G | | |
| Change Reason: | Reduce funding | | | | | | | RTP PG NO: A-5 | | |
| | | | | | | | | SANDAG ID: 1201501, 1201506 | | |
| RT:15 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$453,356 | | | Open to Traffic: Phase 1: Dec 2012 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$11,744 | \$11,744 | | | | | | \$11,744 | | |
| Prop 1B - CMIA | \$326,682 | \$286,482 | \$40,200 | | | | | | | \$326,682 |
| STIP-RIP NHS | \$8,853 | \$8,853 | | | | | | \$8,853 | | |
| STIP-RIP State Cash | \$1,147 | \$1,147 | | | | | | \$1,147 | | |
| TransNet - MC | \$101,083 | \$36,395 | \$18,308 | \$12,730 | \$28,850 | \$2,908 | \$1,892 | \$41,009 | \$35,937 | \$24,137 |
| Local Funds | \$3,847 | \$2,315 | \$1,532 | | | | | | | \$3,847 |
| TOTAL | \$453,356 | \$346,936 | \$60,040 | \$12,730 | \$28,850 | \$2,908 | \$1,892 | \$62,753 | \$35,937 | \$354,666 |
| * Total project amount reflects amended CIP | | | | | | | | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$11,744 | \$11,744 | | | | | | \$11,744 | | |
| Prop 1B - CMIA | \$326,682 | \$286,482 | \$40,200 | | | | | | | \$326,682 |
| STIP-RIP NHS | \$8,853 | \$8,853 | | | | | | \$8,853 | | |
| STIP-RIP State Cash | \$1,147 | \$1,147 | | | | | | \$1,147 | | |
| TransNet - MC | \$108,583 | \$36,395 | \$28,364 | \$15,096 | \$24,051 | \$3,511 | \$1,166 | \$41,009 | \$35,937 | \$31,637 |
| Local Funds | \$2,315 | \$2,315 | | | | | | | | \$2,315 |
| TOTAL | \$459,324 | \$346,936 | \$68,564 | \$15,096 | \$24,051 | \$3,511 | \$1,166 | \$62,753 | \$35,937 | \$360,634 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | |
|----------------------|---|---|
| MPO ID: CAL26 | | RTIP #:10-09 |
| Project Title: | State Route 52 Freeway (E&F) | EA NO: 010611 |
| Project Description: | In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway | PPNO: 0260 |
| | | RTP PG NO: A-5 |
| | | SANDAG ID: 1205203 |
| | | EARMARK NO: CA424/604, HPP 1134/2735 |
| Change Reason: | Revise funding between fiscal years | |
| RT:52 | Capacity Status:CI | Exempt Category:Non-Exempt |

| Est Total Cost: \$520,529 | | Open to Traffic: Phase 1: Mar 2011 | | | | | | | | |
|----------------------------------|------------------|------------------------------------|-----------------|-----------------|-------|-------|-------|-----------------|------------------|------------------|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| DEMO | \$2,250 | \$2,250 | | | | | | | \$2,250 | |
| HPP | \$10,415 | \$9,737 | \$678 | | | | | | | \$10,415 |
| RSTP | \$54,038 | \$46,199 | \$7,839 | | | | | \$22,438 | | \$31,600 |
| TCSP | \$1,228 | \$1,228 | | | | | | \$1,228 | | |
| STIP-IIP NHS | \$3,010 | \$3,010 | | | | | | \$2,125 | \$885 | |
| STIP-IIP State Cash | \$5,355 | \$5,355 | | | | | | \$4,732 | \$623 | |
| STIP-RIP NHS | \$26,558 | \$26,558 | | | | | | \$5,848 | \$20,710 | |
| STIP-RIP Prior NHS | \$16,375 | \$16,375 | | | | | | | \$16,375 | |
| STIP-RIP Prior State Cash | \$802 | \$802 | | | | | | | \$802 | |
| STIP-RIP State Cash | \$192,669 | \$192,669 | | | | | | \$11,140 | \$26,205 | \$155,324 |
| TCRP | \$45,000 | \$45,000 | | | | | | | \$45,000 | |
| TransNet - H | \$44,340 | \$44,340 | | | | | | \$671 | \$43,669 | |
| TransNet - MC | \$118,489 | \$74,205 | \$29,311 | \$14,973 | | | | \$14,781 | \$53,969 | \$49,739 |
| TOTAL | \$520,529 | \$467,728 | \$37,828 | \$14,973 | | | | \$39,297 | \$234,154 | \$247,078 |

* State contributed \$8.392M in additional funds outside of the RTIP

| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
|-----------------------------------|------------------|------------------|-----------------|-----------------|----------------|----------------|-------|-----------------|------------------|------------------|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| DEMO | \$2,250 | \$2,250 | | | | | | | \$2,250 | |
| HPP | \$10,415 | \$9,737 | \$678 | | | | | | | \$10,415 |
| RSTP | \$54,038 | \$46,199 | \$7,839 | | | | | \$22,438 | | \$31,600 |
| TCSP | \$1,228 | \$1,228 | | | | | | \$1,228 | | |
| STIP-IIP NHS | \$3,010 | \$3,010 | | | | | | \$2,125 | \$885 | |
| STIP-IIP State Cash | \$5,355 | \$5,355 | | | | | | \$4,732 | \$623 | |
| STIP-RIP NHS | \$26,558 | \$26,558 | | | | | | \$5,848 | \$20,710 | |
| STIP-RIP Prior NHS | \$16,375 | \$16,375 | | | | | | | \$16,375 | |
| STIP-RIP Prior State Cash | \$802 | \$802 | | | | | | | \$802 | |
| STIP-RIP State Cash | \$192,669 | \$192,669 | | | | | | \$11,140 | \$26,205 | \$155,324 |
| TCRP | \$45,000 | \$45,000 | | | | | | | \$45,000 | |
| TransNet - H | \$44,340 | \$44,340 | | | | | | \$671 | \$43,669 | |
| TransNet - MC | \$118,489 | \$74,153 | \$18,159 | \$15,523 | \$9,054 | \$1,600 | | \$14,781 | \$53,969 | \$49,739 |
| TOTAL | \$520,529 | \$467,676 | \$26,676 | \$15,523 | \$9,054 | \$1,600 | | \$39,297 | \$234,154 | \$247,078 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL26B | | | RTIP #:10-09 | | | | | | | |
|---|--------------------|----------------------------|---|--------------|--------------|--------------|--------------|----------------|-------------|-----------------|
| Project Title: SR 52 Auxiliary Lanes, Truck Lane and Inside Widening | | | EA NO: 267300, 2T020X, 2T061X | | | | | | | |
| Project Description: From SR 52/I-15 to Mast Blvd. Undercrossing (7.4/13.3) (Aux Lanes); from Mast Blvd. Undercrossing to SR 52/SR 125 separation(13.3/14.9) (IW); and from west of Santo Road Overcrossing to west of Oak Canyon Bridge (truck lanes) - in San Diego, Phase 1: construct eastbound and westbound auxiliary lanes and truck lanes; Phase 2: add one mixed flow lane in each direction, widen two structures and install a ramp meter at Mission Gorge Road (PE only) and widen existing roadway | | | PPNO: 0698, 0702, 0706B RTP PG NO: A-5 SANDAG ID: 1205202 | | | | | | | |
| Change Reason: Revise funding between fiscal years | | | | | | | | | | |
| RT:52 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$44,245 | | | Open to Traffic: Phase 1: Dec 2010 Phase 2: Jun 2013 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP-State Cash-Mobility | \$2,000 | \$2,000 | | | | | | | | \$2,000 |
| TransNet - MC | \$41,245 | \$27,957 | \$13,287 | \$1 | | | | \$4,292 | \$10 | \$36,943 |
| Local Funds | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| TOTAL | \$44,245 | \$30,957 | \$13,287 | \$1 | | | | \$5,292 | \$10 | \$38,943 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP-State Cash-Mobility | \$2,000 | \$2,000 | | | | | | | | \$2,000 |
| TransNet - MC | \$41,245 | \$34,287 | \$6,958 | | | | | \$4,292 | \$10 | \$36,943 |
| Local Funds | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| TOTAL | \$44,245 | \$37,287 | \$6,958 | | | | | \$5,292 | \$10 | \$38,943 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | |
|----------------------|---|----------------------------|
| MPO ID: CAL29 | | RTIP #:10-09 |
| Project Title: | SR 76 Middle | EA NO: 08010 |
| Project Description: | From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes | PPNO: 0759 |
| | | RTP PG NO: A-6 |
| | | SANDAG ID: 1207602 |
| | | EARMARK NO: CA603/2719 |
| Change Reason: | Revise funding between phases | |
| RT:76 | Capacity Status:CI | Exempt Category:Non-Exempt |

Est Total Cost: **\$171,359** Open to Traffic: Phase 1: Dec 2012

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------------|------------------|------------------|----------------|----------------|----------------|-------------|-------|-----------------|-----------------|-----------------|
| * Other Fed - ARRA-RSTP | \$75,613 | \$75,613 | | | | | | | | \$75,613 |
| DEMO - TEA 21 | \$5,519 | \$5,519 | | | | | | | \$5,519 | |
| HPP | \$4,000 | \$4,000 | | | | | | | \$4,000 | |
| RSTP | \$6,285 | \$6,285 | | | | | | \$6,285 | | |
| STP | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| TransNet - MC | \$65,144 | \$42,813 | \$6,566 | \$9,159 | \$6,559 | \$47 | | \$9,207 | \$37,589 | \$18,348 |
| Local Funds | \$346 | | \$346 | | | | | | | \$346 |
| TOTAL | \$157,907 | \$135,230 | \$6,912 | \$9,159 | \$6,559 | \$47 | | \$16,492 | \$47,108 | \$94,307 |

* State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 10-07

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------------|------------------|------------------|----------------|----------------|----------------|-------|-------|-----------------|-----------------|-----------------|
| * Other Fed - ARRA-RSTP | \$75,613 | \$75,613 | | | | | | | | \$75,613 |
| DEMO - TEA 21 | \$5,519 | \$5,519 | | | | | | | \$5,519 | |
| HPP | \$4,000 | \$4,000 | | | | | | | \$4,000 | |
| RSTP | \$6,285 | \$6,285 | | | | | | \$6,285 | | |
| STP | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| TransNet - MC | \$65,144 | \$45,663 | \$9,063 | \$6,678 | \$3,740 | | | \$9,434 | \$37,362 | \$18,348 |
| Local Funds | \$346 | | \$346 | | | | | | | \$346 |
| TOTAL | \$157,907 | \$138,080 | \$9,409 | \$6,678 | \$3,740 | | | \$16,719 | \$46,881 | \$94,307 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Caltrans

| MPO ID: CAL29B | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|---|----------------------------|------------------------------------|------------------|-----------------|-----------------|----------------|--------------------------------------|-----------------|------------------|
| Project Title: | SR 76 East | | | | | | | EA NO: 25711 | | |
| Project Description: | From Mission Rd. to I-15 - in and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of \$4,223 will be used to match FY12 federal funds for the construction phase, Toll Credits of \$4,301 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$4,380 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$1,748 will be used to match FY15 federal funds for the construction phase | | | | | | | RTP PG NO: A-6 SANDAG ID: 1207606 | | |
| Change Reason: | Revise funding between phases | | | | | | | | | |
| RT:76 | Capacity Status:CI | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$201,549 | | | Open to Traffic: Phase 1: Jun 2015 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$40,029 | \$7,436 | | \$32,593 | | | | \$7,436 | | \$32,593 |
| RSTP - Conversion | \$80,493 | | | | \$33,194 | \$33,804 | \$13,495 | | | \$80,493 |
| TransNet - MC | \$51,027 | \$6,329 | \$8,399 | \$14,212 | \$10,457 | \$6,426 | \$5,204 | \$15,479 | \$16,201 | \$19,347 |
| TransNet - MC AC | \$0 | | | \$80,493 | \$(33,194) | \$(33,804) | \$(13,495) | | | |
| Local Funds | \$30,000 | | | | | \$30,000 | | | | \$30,000 |
| TOTAL | \$201,549 | \$13,765 | \$8,399 | \$127,298 | \$10,457 | \$36,426 | \$5,204 | \$22,915 | \$16,201 | \$162,433 |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$40,029 | \$7,436 | | \$32,593 | | | | \$7,436 | | \$32,593 |
| RSTP - Conversion | \$80,493 | | | | \$33,194 | \$33,804 | \$13,495 | | | \$80,493 |
| TransNet - MC | \$51,027 | \$6,329 | \$10,422 | \$12,739 | \$10,120 | \$6,238 | \$5,179 | \$14,102 | \$16,201 | \$20,724 |
| TransNet - MC AC | \$0 | | | \$80,493 | \$(33,194) | \$(33,804) | \$(13,495) | | | |
| Local Funds | \$30,000 | | | | | \$30,000 | | | | \$30,000 |
| TOTAL | \$201,549 | \$13,765 | \$10,422 | \$125,825 | \$10,120 | \$36,238 | \$5,179 | \$21,538 | \$16,201 | \$163,810 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL44 | | | | | | | | RTIP #:10-09 | | |
|---|------------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|--------------|----|------------------|
| Project Title: Highway Bridge Program | | | | | | | | | | |
| Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | | | | |
| Change Reason: Reduce funding | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction | | | | | | | | | | |
| Est Total Cost: \$117,719 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| HBP | \$107,850 | \$4,027 | \$5,318 | \$1,208 | \$1,605 | \$19,662 | \$76,030 | | | \$107,850 |
| Prop 1B - LBSRA | \$1,936 | | | | | \$984 | \$952 | | | \$1,936 |
| Local Funds | \$7,933 | \$700 | \$531 | \$52 | \$4,387 | \$184 | \$2,080 | | | \$7,933 |
| Local Funds AC | \$0 | | | | \$32,354 | | \$(32,354) | | | |
| TOTAL | \$117,719 | \$4,727 | \$5,849 | \$1,260 | \$38,346 | \$20,830 | \$46,708 | | | \$117,719 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| HBP | \$151,306 | \$45,761 | \$5,568 | \$3,708 | \$1,755 | \$19,662 | \$74,852 | | | \$151,306 |
| Prop 1B - LBSRA | \$5,535 | \$3,599 | | | | \$984 | \$952 | | | \$5,535 |
| Local Funds | \$10,357 | \$3,124 | \$531 | \$52 | \$4,387 | \$184 | \$2,080 | | | \$10,357 |
| Local Funds AC | \$0 | | \$2,500 | \$(2,500) | \$32,354 | | \$(32,354) | | | |
| TOTAL | \$167,198 | \$52,484 | \$8,599 | \$1,260 | \$38,496 | \$20,830 | \$45,530 | | | \$167,198 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL46B | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|--|--------------|---|-----------------|-----------------|----------------|--------------|-----------|-----------|-----------------|
| Project Title: | Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement marking demonstration | | | | | | | |
| Est Total Cost: \$56,523 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP - CR - NHS (AC) | \$4,218 | | | \$4,218 | | | | | | \$4,218 |
| SHOPP - CR - STP (AC) | \$45,822 | | \$18,316 | \$6,717 | \$13,892 | \$6,897 | | | | \$45,822 |
| SHOPP - CR - State Cash | \$6,483 | | \$2,373 | \$1,417 | \$1,800 | \$894 | | | | \$6,483 |
| TOTAL | \$56,523 | | \$20,689 | \$12,352 | \$15,692 | \$7,791 | | | | \$56,523 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP - CR - NHS (AC) | \$4,218 | | | \$4,218 | | | | | | \$4,218 |
| SHOPP - CR - STP (AC) | \$42,669 | | \$18,316 | \$6,717 | \$10,739 | \$6,897 | | | | \$42,669 |
| SHOPP - CR - State Cash | \$6,075 | | \$2,373 | \$1,417 | \$1,391 | \$894 | | | | \$6,075 |
| TOTAL | \$52,962 | | \$20,689 | \$12,352 | \$12,130 | \$7,791 | | | | \$52,962 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL46I | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|---|----------------|--------------|-----------------|-----------------|--------------|-----------|-----------|-----------------|--|
| Project Title: | Group Projects for Safety Improvements - SHOPP Mandates Program | | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers | | | | | | | | | | |
| Change Reason: | Revise lump sum list - no change to programming | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Plantings, landscaping, etc | | | | | | | | | |
| Est Total Cost: \$63,853 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| SHOPP (AC)-Mandates | \$56,529 | | \$1,348 | \$736 | \$27,262 | \$27,183 | | | | \$56,529 | |
| SHOPP-State Cash-Mandates | \$7,324 | | \$175 | \$95 | \$3,532 | \$3,522 | | | | \$7,324 | |
| TOTAL | \$63,853 | | \$1,523 | \$831 | \$30,794 | \$30,705 | | | | \$63,853 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| SHOPP (AC)-Mandates | \$56,529 | | \$1,348 | \$736 | \$27,262 | \$27,183 | | | | \$56,529 | |
| SHOPP-State Cash-Mandates | \$7,324 | | \$175 | \$95 | \$3,532 | \$3,522 | | | | \$7,324 | |
| TOTAL | \$63,853 | | \$1,523 | \$831 | \$30,794 | \$30,705 | | | | \$63,853 | |

| MPO ID: CAL67 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|---|--------------|----------------|----------------|----------------|--------------|-----------------|-----------|------------|--|
| Project Title: | SR 94 Widening | | | | | | | | | | |
| Project Description: | In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange | | | | | | | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | | | | | |
| RT:94 | | Capacity Status:NCI Exempt Category:Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$16,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TCRP | \$10,000 | \$10,000 | | | | | | \$10,000 | | | |
| TransNet - MC | \$6,000 | \$17 | \$369 | \$1,184 | \$2,630 | \$1,800 | | \$6,000 | | | |
| TOTAL | \$16,000 | \$10,017 | \$369 | \$1,184 | \$2,630 | \$1,800 | | \$16,000 | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TCRP | \$10,000 | \$10,000 | | | | | | \$10,000 | | | |
| TransNet - MC | \$1,000 | \$17 | \$950 | \$33 | | | | \$1,000 | | | |
| TOTAL | \$11,000 | \$10,017 | \$950 | \$33 | | | | \$11,000 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL68 | | | | | | | | RTIP #:10-09 | | | |
|---|--|----------------|------------------------------------|----------------|--------------|-----------------|----------------|-----------------|-----------------|------------|--|
| Project Title: | SR 94/125 Widening | | | | | | EA NO: 14665 | | | | |
| Project Description: | From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges | | | | | | PPNO: 0356 | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | RTP PG NO: A-6 | | | | |
| RT:94 | Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$62,183 | | | Open to Traffic: Phase 1: Jan 2018 | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TCRP | \$60,000 | \$6,196 | | | | \$53,804 | | \$12,732 | \$47,268 | | |
| TransNet - MC | \$2,183 | | \$1,158 | \$1,022 | \$3 | | | \$2,123 | \$60 | | |
| TOTAL | \$62,183 | \$6,196 | \$1,158 | \$1,022 | \$3 | \$53,804 | | \$14,855 | \$47,328 | | |
| * CIP only includes a portion of TCRP funding | | | | | | | | | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TCRP | \$60,000 | \$6,196 | \$47,268 | \$6,536 | | | | \$12,732 | \$47,268 | | |
| TransNet - MC | \$1,000 | | \$1,000 | | | | | \$1,000 | | | |
| TOTAL | \$61,000 | \$6,196 | \$48,268 | \$6,536 | | | | \$13,732 | \$47,268 | | |

| MPO ID: CAL77 | | | | | | | | RTIP #:10-09 | | | |
|---------------------------------|---|----------------|------------------------------------|--------------|--------------|-----------------|------------------------|----------------|----------------|-----------------|--|
| Project Title: | I-5/I-8 Connector | | | | | | EA NO: 00270 | | | | |
| Project Description: | On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors; toll credit of \$290,000 will be used to match FY 2011 HPP funds for the design phase. Toll Credits of \$290 will be used to match FY11 federal funds for the preliminary engineering phase | | | | | | SANDAG ID: 1200505 | | | | |
| Change Reason: | Add new funding source, Increase funding, Revise funding between fiscal years | | | | | | EARMARK NO: CA643/3120 | | | | |
| RT:5 | Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$23,901 | | | Open to Traffic: Phase 1: Apr 2014 | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$4,800 | | \$4,800 | | | | | \$4,113 | | \$687 | |
| IM | \$1,025 | | \$1,025 | | | | | \$1,025 | | | |
| SHOPP-State Cash-Mobility | \$14,211 | | | | | \$14,211 | | \$2,452 | \$1,140 | \$10,619 | |
| TransNet - MC | \$3,865 | | | \$25 | \$246 | \$1,183 | \$2,411 | | | \$3,865 | |
| TOTAL | \$23,901 | | \$5,825 | \$25 | \$246 | \$15,394 | \$2,411 | \$7,590 | \$1,140 | \$15,171 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$1,160 | | \$1,160 | | | | | \$1,160 | | | |
| IM | \$1,025 | | \$1,025 | | | | | \$1,025 | | | |
| SHOPP-State Cash-Mobility | \$1,970 | \$1,970 | | | | | | \$1,970 | | | |
| TOTAL | \$4,155 | \$1,970 | \$2,185 | | | | | \$4,155 | | | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Caltrans

| | | |
|-----------------------|--|---|
| MPO ID: CAL78B | | RTIP #:10-09 |
| Project Title: | I-805 HOV/Managed Lanes - North | EA NO: 08163 |
| Project Description: | On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of Design-Build managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramp at Carroll Canyon Rd. Phase 1 Post Miles 23.2-26.7. Toll Credits of \$1,425 will be used to match FY11 federal funds for the construction phase, Toll Credits of \$3,152 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$3,439 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$3,249 will be used to match FY15 federal funds for the construction phase | PPNO: 0732 RTP PG NO: A-5; A-10 SANDAG ID: 1280503, 1280511 |
| Change Reason: | Add new funding source, Revise funding between fiscal years, Revise funding between phases, Revise project description | |
| RT:805 | Capacity Status:CI | Exempt Category:Non-Exempt |

Est Total Cost: **\$174,924** Open to Traffic: Phase 1: Mar 2015

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------|------------------|----------------|-----------------|------------------|----------------|----------------|--------------|-----------------|----------------|------------------|
| CMAQ | \$12,000 | | \$12,000 | | | | | \$1,000 | | \$11,000 |
| CMAQ - Conversion | \$75,942 | | | | \$24,328 | \$26,540 | \$25,074 | | | \$75,942 |
| RSTP | \$1,775 | \$1,775 | | | | | | \$1,775 | | |
| Prop 1B - CMIA | \$57,500 | | | \$57,500 | | | | | | \$57,500 |
| Prop 1B - SLPP | \$2,000 | | | \$2,000 | | | | | | \$2,000 |
| TransNet - MC | \$25,707 | \$4,223 | \$6,037 | \$7,374 | \$5,330 | \$1,854 | \$889 | \$11,979 | \$6,228 | \$7,500 |
| TransNet - MC AC | \$0 | | | \$75,942 | \$(24,328) | \$(26,540) | \$(25,074) | | | |
| TOTAL | \$174,924 | \$5,998 | \$18,037 | \$142,816 | \$5,330 | \$1,854 | \$889 | \$14,754 | \$6,228 | \$153,942 |

PROJECT LAST AMENDED 10-07

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------|------------------|----------------|-----------------|----------------|------------------|----------------|-----------------|-----------------|----------------|------------------|
| CMAQ | \$38,898 | | \$12,000 | | \$26,898 | | | \$12,000 | | \$26,898 |
| CMAQ - Conversion | \$60,916 | | | | | \$27,216 | \$33,700 | | | \$60,916 |
| RSTP | \$1,775 | \$1,775 | | | | | | \$1,775 | | |
| RSTP - Conversion | \$21,000 | | | | | | \$21,000 | | | \$21,000 |
| TransNet - MC | \$52,335 | \$4,223 | \$8,292 | \$4,670 | \$10,377 | \$8,883 | \$15,890 | \$12,979 | \$5,283 | \$34,073 |
| TransNet - MC AC | \$0 | | | | \$81,916 | \$(27,216) | \$(54,700) | | | |
| TOTAL | \$174,924 | \$5,998 | \$20,292 | \$4,670 | \$119,191 | \$8,883 | \$15,890 | \$26,754 | \$5,283 | \$142,887 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | |
|-----------------------|--|--|
| MPO ID: CAL78C | | RTIP #:10-09 |
| Project Title: | I-805 HOV/Managed Lanes - South | EA NO: 08161 |
| Project Description: | From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street | PPNO: 0730 RTP PG NO: G-2, F-6 SANDAG ID: 1280501, 1280510 |
| Change Reason: | Add new funding source, Revise funding between fiscal years, Revise funding between phases | |

RT:805 Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$231,016** Open to Traffic: Phase 1: Dec 2021

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------|------------------|-----------------|-----------------|------------------|--------------|-----------------|-----------------|-----------------|-----------------|------------------|
| IM | \$975 | | \$975 | | | | | \$975 | | |
| RSTP | \$5,661 | \$4,113 | \$1,548 | | | | | \$5,661 | | |
| Prop 1B - CMIA | \$100,000 | | | \$100,000 | | | | | | \$100,000 |
| TransNet - MC | \$124,158 | \$13,870 | \$25,253 | \$17,382 | \$284 | \$40,693 | \$26,676 | \$41,986 | \$14,803 | \$67,369 |
| TransNet - Transit | \$42 | \$42 | | | | | | \$42 | | |
| Local Funds | \$180 | \$180 | | | | | | \$180 | | |
| TOTAL | \$231,016 | \$18,205 | \$27,776 | \$117,382 | \$284 | \$40,693 | \$26,676 | \$48,844 | \$14,803 | \$167,369 |

PROJECT LAST AMENDED 10-02

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| IM | \$975 | | \$975 | | | | | \$975 | | |
| RSTP | \$5,661 | \$4,113 | \$1,548 | | | | | \$5,661 | | |
| TransNet - MC | \$224,158 | \$13,870 | \$30,417 | \$28,170 | \$78,814 | \$48,164 | \$24,723 | \$39,158 | \$9,859 | \$175,141 |
| TransNet - Transit | \$42 | \$42 | | | | | | \$42 | | |
| Local Funds | \$180 | \$180 | | | | | | \$180 | | |
| TOTAL | \$231,016 | \$18,205 | \$32,940 | \$28,170 | \$78,814 | \$48,164 | \$24,723 | \$46,016 | \$9,859 | \$175,141 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| MPO ID: CAL105 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|-----------------|---|----------------|----------------|----------------|----------------|--------------|-----------|-----------|------------|-----------------|
| Project Title: | | Grouped Projects for Highway Safety Improvement - HSIP Program | | | | | | | | | |
| Project Description: | | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers | | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | | |
| Exempt Category: | | Safety - Safety Improvement Program | | | | | | | | | |
| Est Total Cost: \$16,045 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HSIP | \$13,587 | \$915 | \$2,590 | \$5,638 | \$2,911 | \$1,532 | | | | | \$13,587 |
| Local Funds | \$2,458 | | \$257 | \$1,083 | \$929 | \$189 | | | | | \$2,458 |
| TOTAL | \$16,045 | \$915 | \$2,847 | \$6,721 | \$3,840 | \$1,721 | | | | | \$16,045 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HSIP | \$12,760 | \$813 | \$864 | \$5,686 | \$3,864 | \$1,532 | | | | | \$12,760 |
| Local Funds | \$2,367 | | \$150 | \$1,099 | \$929 | \$189 | | | | | \$2,367 |
| TOTAL | \$15,127 | \$813 | \$1,014 | \$6,785 | \$4,793 | \$1,721 | | | | | \$15,127 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | |
|-----------------------|--|--------------------------------------|
| MPO ID: CAL114 | | RTIP #:10-09 |
| Project Title: | I-5/SR 56 Interchange | EA NO: 17790 |
| Project Description: | At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; this project is included as informational purposes for National Environmental Policy Act (NEPA) clearance only, future phases are outside of TIP cycle but included in the long range plan. Toll Credits of \$1,440 will be used to match FY05 federal funds for the row phase | RTP PG NO: A-5 SANDAG ID: 1200503 |
| Change Reason: | Add new funding source, Increase funding, Revise funding between fiscal years, Revise funding between phases | |
| RT:5 | Capacity Status:CI | Exempt Category:Non-Exempt |

| Est Total Cost: \$15,799 | | Open to Traffic: Phase 1: Jun 2018 | | | | | | | | |
|---------------------------------|-----------------|------------------------------------|-------|--------------|--------------|-------|-------|----------------|----------------|-----|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CBI | \$1,942 | \$1,942 | | | | | | \$1,942 | | |
| DEMO - Sec 115 | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| DEMO - TEA 21 | \$375 | \$375 | | | | | | \$375 | | |
| HPP | \$5,759 | \$5,759 | | | | | | | \$5,759 | |
| IM | \$1,928 | \$1,928 | | | | | | \$1,928 | | |
| STP | \$2,952 | \$2,952 | | | | | | \$2,952 | | |
| STP - Sec 112 | \$396 | \$396 | | | | | | | \$396 | |
| TransNet - MC | \$538 | | | \$360 | \$178 | | | \$538 | | |
| Local Funds | \$909 | \$909 | | | | | | \$909 | | |
| TOTAL | \$15,799 | \$15,261 | | \$360 | \$178 | | | \$9,644 | \$6,155 | |

* State contributed \$2.073M in additional funds outside of the RTIP

| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
|-----------------------------------|----------------|----------------|-------|-------|-------|-------|-------|----------------|--------------|----------------|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CBI | \$1,942 | \$1,942 | | | | | | \$1,942 | | |
| DEMO - Sec 115 | \$1,000 | \$1,000 | | | | | | \$1,000 | | |
| DEMO - TEA 21 | \$375 | \$375 | | | | | | \$375 | | |
| IM | \$453 | \$453 | | | | | | \$453 | | |
| STP | \$4,500 | \$4,500 | | | | | | \$3,000 | | \$1,500 |
| STP - Sec 112 | \$400 | \$400 | | | | | | | \$400 | |
| Local Funds | \$879 | \$879 | | | | | | \$579 | | \$300 |
| TOTAL | \$9,549 | \$9,549 | | | | | | \$7,349 | \$400 | \$1,800 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Caltrans

| | | | | | | | | | | |
|---------------------------------|--|--------------|---|----------------|--------------|--------------|--------------|-----------|-----------|-----------------|
| MPO ID: CAL213 | | | RTIP #:10-09 | | | | | | | |
| Project Title: | Grouped Projects for the State Minor Program | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | |
| Est Total Cost: \$13,502 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP (AC)-CT Minor Pgm | \$13,502 | | \$5,402 | \$8,100 | | | | | | \$13,502 |
| TOTAL | \$13,502 | | \$5,402 | \$8,100 | | | | | | \$13,502 |
| PROJECT LAST AMENDED 10-04 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| SHOPP (AC)-CT Minor Pgm | \$5,402 | | \$5,402 | | | | | | | \$5,402 |
| TOTAL | \$5,402 | | \$5,402 | | | | | | | \$5,402 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Chula Vista, City of

| MPO ID: CHV08 | | | RTIP #:10-09 | | | | | | | |
|--|-----------------|----------------|------------------------------------|--------------|-----------------|-----------------|-------|----------------|--------------|-----------------|
| Project Title: Willow Street Bridge Project | | | | | | | | | | |
| Project Description: Willow Street from Bonita Road to Sweetwater Road - replace two lane bridge with four lane bridge | | | | | | | | | | |
| Change Reason: Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$17,057 | | | Open to Traffic: Phase 1: Apr 2014 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HBRR | \$500 | \$500 | | | | | | \$500 | | |
| HBP | \$1,586 | \$1,320 | | \$266 | | | | \$1,320 | \$266 | |
| Local Funds | \$1,897 | \$236 | | | \$1,661 | | | \$236 | | \$1,661 |
| Local Funds AC | \$12,821 | | | | \$12,821 | | | | | \$12,821 |
| Local RTCIP | \$253 | \$219 | | \$34 | | | | \$219 | \$34 | |
| TOTAL | \$17,057 | \$2,275 | | \$300 | \$14,482 | | | \$2,275 | \$300 | \$14,482 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HBRR | \$500 | \$500 | | | | | | \$500 | | |
| HBP | \$14,381 | \$1,320 | \$240 | | | \$12,821 | | \$1,320 | \$240 | \$12,821 |
| Local Funds | \$1,897 | \$236 | | | | \$1,661 | | \$236 | | \$1,661 |
| Local RTCIP | \$279 | \$219 | \$60 | | | | | \$219 | \$60 | |
| TOTAL | \$17,057 | \$2,275 | \$300 | | | \$14,482 | | \$2,275 | \$300 | \$14,482 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Coronado, City of

| MPO ID: COR04 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|---|----------------|---|--------------|--------------|--------------|--------------|-----------------------|-----------|----------------|
| Project Title: | Street and Road Preventive Maintenance; Minor Drainage Repair | | | | | | | TransNet - LSI: Maint | | |
| Project Description: | A Avenue, Adella Avenue, B Avenue, C Avenue, Flora Avenue, Glorietta Blvd. , Isabella Avenue, Loma Avenue, Maria Place, Tenth Street, Churchill Place and Ynez Place - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair | | | | | | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | |
| Est Total Cost: \$4,053 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,581 | \$1,581 | | | | | | \$138 | | \$1,443 |
| TransNet - LSI | \$627 | \$70 | \$136 | \$106 | \$92 | \$83 | \$139 | \$167 | | \$460 |
| TransNet - LSI Carry Over | \$39 | | \$39 | | | | | | | \$39 |
| Local Funds | \$1,806 | \$306 | \$300 | \$300 | \$300 | \$300 | \$300 | \$101 | | \$1,705 |
| TOTAL | \$4,053 | \$1,957 | \$475 | \$406 | \$392 | \$383 | \$439 | \$406 | | \$3,647 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,581 | \$1,581 | | | | | | \$138 | | \$1,443 |
| TransNet - LSI | \$270 | \$70 | | | | \$100 | \$100 | \$15 | | \$255 |
| TransNet - LSI Carry Over | \$324 | | \$176 | \$115 | \$33 | | | \$24 | | \$300 |
| Local Funds | \$1,681 | \$306 | \$268 | \$260 | \$327 | \$260 | \$260 | \$103 | | \$1,578 |
| TOTAL | \$3,856 | \$1,957 | \$444 | \$375 | \$360 | \$360 | \$360 | \$280 | | \$3,576 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Coronado, City of

| MPO ID: COR07 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|----------------|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------|--|
| Project Title: | | Street and Road Major Rehabilitation; Major Drainage; Traffic Operations | | | | | | | TransNet - LSI: CR | | |
| Project Description: | | Soledad Place (Second to Third), Pine Court (Pine St. to end), Ninth (Alameda to Orange), Eighth St. (Orange to Adella) Coronado Ave. (Sixth to Ocean) - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2" | | | | | | | | | |
| Change Reason: | | Increase funding, Revise funding between fiscal years | | | | | | | | | |
| Capacity Status: | | NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$7,633 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,665 | \$1,665 | | | | | | \$165 | | \$1,500 | |
| TransNet - LSI | \$2,145 | \$180 | \$316 | \$369 | \$406 | \$446 | \$429 | \$389 | | \$1,756 | |
| TransNet - LSI Carry Over | \$1,382 | | \$1,023 | \$205 | \$70 | \$32 | \$52 | \$23 | | \$1,359 | |
| Local Funds | \$2,441 | \$109 | \$1,332 | \$250 | \$250 | \$250 | \$250 | \$123 | | \$2,318 | |
| TOTAL | \$7,633 | \$1,954 | \$2,671 | \$824 | \$726 | \$728 | \$731 | \$700 | | \$6,933 | |
| PROJECT LAST AMENDED 10-05 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,665 | \$1,665 | | | | | | \$165 | | \$1,500 | |
| TransNet - LSI | \$2,335 | \$180 | \$427 | \$441 | \$463 | \$397 | \$427 | \$145 | | \$2,190 | |
| TransNet - LSI Carry Over | \$1,321 | | \$861 | \$309 | \$151 | | | \$71 | | \$1,250 | |
| Local Funds | \$1,833 | \$109 | \$912 | | \$136 | \$353 | \$323 | \$75 | | \$1,758 | |
| TOTAL | \$7,154 | \$1,954 | \$2,200 | \$750 | \$750 | \$750 | \$750 | \$456 | | \$6,698 | |

| MPO ID: COR11 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--------------|---|--------------|--------------|--------------|--------------|--------------|-------------|-----------------------|--------------|--|
| Project Title: | | First Street Sidewalk | | | | | | | TransNet - LSI: Maint | | |
| Project Description: | | First Street from D Avenue to H Avenue - install new sidewalk and landscaping along the north side of First Street adjacent to the frontage road from D Avenue to H Avenue. | | | | | | | | | |
| Change Reason: | | New project | | | | | | | | | |
| Capacity Status: | | NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$125 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$50 | | | | | \$50 | | | | \$50 | |
| Local Funds | \$75 | | | | | \$75 | | \$10 | | \$65 | |
| TOTAL | \$125 | | | | | \$125 | | \$10 | | \$115 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Del Mar, City of

| MPO ID: DM01 | | RTIP #:10-09 | | | | | | | | |
|--|----------------|---|-------------|--------------|-------------|-------------|-----------------------|----|----|----------------|
| Project Title: Resurfacing & Drainage Projects | | | | | | | TransNet - LSI: Maint | | | |
| Project Description: Citywide - resurface and/or rehabilitate roadways | | | | | | | | | | |
| Change Reason: Increase funding, Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$1,789 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$831 | \$831 | | | | | | | | \$831 |
| TransNet - LSI | \$368 | \$98 | | \$102 | \$53 | \$56 | \$59 | | | \$368 |
| Local Funds | \$590 | \$590 | | | | | | | | \$590 |
| TOTAL | \$1,789 | \$1,519 | | \$102 | \$53 | \$56 | \$59 | | | \$1,789 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$831 | \$831 | | | | | | | | \$831 |
| TransNet - LSI | \$355 | \$98 | \$48 | \$49 | \$50 | \$54 | \$56 | | | \$355 |
| Local Funds | \$590 | \$590 | | | | | | | | \$590 |
| TOTAL | \$1,776 | \$1,519 | \$48 | \$49 | \$50 | \$54 | \$56 | | | \$1,776 |

| MPO ID: DM02 | | RTIP #:10-09 | | | | | | | | |
|--|--------------|---|-------|-------------|-------|--------------|--------------------|----|----|--------------|
| Project Title: Local Match to Bridge Retrofit Projects | | | | | | | TransNet - LSI: CR | | | |
| Project Description: At N. Torrey Pines Bridge, Corona Del Mar Bridge over San Dieguito River - local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades | | | | | | | | | | |
| Change Reason: Reduce funding, Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Non capacity widening or bridge reconstruction | | | | | | | | |
| Est Total Cost: \$208 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$208 | \$182 | | \$26 | | | | | | \$208 |
| TOTAL | \$208 | \$182 | | \$26 | | | | | | \$208 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$294 | \$182 | | \$12 | | \$100 | | | | \$294 |
| TOTAL | \$294 | \$182 | | \$12 | | \$100 | | | | \$294 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Del Mar, City of

| MPO ID: DM03 | | RTIP #:10-09 | | | | | | | | |
|------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| Project Title: | Jimmy Durante Blvd. Northbound lane | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - grind and 2" overlay | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$244 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$244 | | | | | \$105 | \$139 | | | \$244 |
| TOTAL | \$244 | | | | | \$105 | \$139 | | | \$244 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$140 | | | \$20 | \$120 | | | | | \$140 |
| TOTAL | \$140 | | | \$20 | \$120 | | | | | \$140 |

| MPO ID: DM04 | | RTIP #:10-09 | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| Project Title: | Camino Del Mar Major Rehabilitation Projects | | | | | | | TransNet - LSI: CR | | |
| Project Description: | From 11th to 9th Street and from 13th to 15th Street - on Camino Del Mar, grind and 2" overlay | | | | | | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$591 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$591 | \$230 | | \$210 | \$125 | \$26 | | | | \$591 |
| TOTAL | \$591 | \$230 | | \$210 | \$125 | \$26 | | | | \$591 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$583 | \$230 | \$112 | \$83 | | \$26 | \$132 | | | \$583 |
| TOTAL | \$583 | \$230 | \$112 | \$83 | | \$26 | \$132 | | | \$583 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Encinitas, City of

| | | |
|--|--|------------------------------|
| MPO ID: ENC17 | | RTIP #:10-09 |
| Project Title: | Safe Routes to School Sidewalk Program | <i>TransNet</i> - LSI: Maint |
| Project Description: | Sidewalks on Westminster/Summit from Verdi to Montgomery (Cardiff Elementary School), Hygeia Ave. from Leucadia Blvd. to 380' south, Hygeia from Cereus St. to 220' north of Cereus, Cereus Street from Hermes Ave. to Hygeia, Union St. from the Paul Ecke School driveway to the SE corner of Union/Vulcan, and Vulcan Ave. from Union to 260' south (Paul Ecke Elementary School), Melba Rd. from Nardo to Bonita, south side of Santa Fe from I-5 to MacKinnon, Balour Drive from Santa Fe to Melba Road, Encinitas Blvd from Balour westerly 600', Santa Fe Drive from Bonita easterly 350', west side of Mackinnon between Birmingham and Warwick, west side of Birmingham between I-5 and Villa Cardiff, a citywide sidewalk replacement program and matching funds for a TDA grant to complete a study for sidewalks on Vulcan Avenue. - installation of pathways to include curb, gutter, drainage improvements and landscaping | |
| Change Reason: | Increase funding, Revise project description | |
| Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities | | |

Est Total Cost: **\$3,578**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| <i>TransNet</i> - L | \$900 | \$900 | | | | | | | | \$900 |
| <i>TransNet</i> - L (Cash) | \$466 | \$296 | \$170 | | | | | | | \$466 |
| <i>TransNet</i> - LSI | \$1,000 | | \$200 | \$200 | \$200 | \$200 | \$200 | | | \$1,000 |
| Local Funds | \$1,212 | \$1,212 | | | | | | | | \$1,212 |
| TOTAL | \$3,578 | \$2,408 | \$370 | \$200 | \$200 | \$200 | \$200 | | | \$3,578 |

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| <i>TransNet</i> - L | \$900 | \$900 | | | | | | | | \$900 |
| <i>TransNet</i> - L (Cash) | \$296 | \$296 | | | | | | | | \$296 |
| <i>TransNet</i> - LSI | \$1,000 | | \$200 | \$200 | \$200 | \$200 | \$200 | | | \$1,000 |
| Local Funds | \$1,212 | \$1,212 | | | | | | | | \$1,212 |
| TOTAL | \$3,408 | \$2,408 | \$200 | \$200 | \$200 | \$200 | \$200 | | | \$3,408 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Encinitas, City of

| | | |
|----------------------|--|---|
| MPO ID: ENC28 | | RTIP #:10-09 |
| Project Title: | Traffic Signal Modifications | <i>TransNet - LSI: Maint</i> |
| Project Description: | On Highway 101/Chesterfield; Leucadia/101; El Camino Real/Manchester Ave.; Manchester Ave./Mira Costa College; E Street/Hwy. 101; Balour Ave/Encinitas; Via Cantabria/Encinitas, D-E Streets/Hwy. 101, Encinitas Blvd/El Camino Real and other circulation element roads within the City - install radio communication to traffic signals, hard wiring system to traffic signals, audible pedestrian signal; install optic fibre for review cameras; replace battery backup units; install pedestrian countdown times; upgrade BiTrans Chip in signal controllers at various traffic signals | |
| Change Reason: | Revise project description | |
| Capacity Status:NCI | | Exempt Category:Other - Traffic signal synchronization projects |

Est Total Cost: \$882

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|
| <i>TransNet - L</i> | \$100 | \$100 | | | | | | | | \$100 |
| <i>TransNet - L (Cash)</i> | \$382 | \$382 | | | | | | | | \$382 |
| <i>TransNet - LSI</i> | \$250 | | \$50 | \$50 | \$50 | \$50 | \$50 | | | \$250 |
| <i>TransNet - LSI Carry Over</i> | \$150 | \$150 | | | | | | | | \$150 |
| TOTAL | \$882 | \$632 | \$50 | \$50 | \$50 | \$50 | \$50 | | | \$882 |

PROJECT LAST AMENDED 10-05

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|----|----|-------|
| <i>TransNet - L</i> | \$100 | \$100 | | | | | | | | \$100 |
| <i>TransNet - L (Cash)</i> | \$382 | \$382 | | | | | | | | \$382 |
| <i>TransNet - LSI</i> | \$250 | | \$50 | \$50 | \$50 | \$50 | \$50 | | | \$250 |
| <i>TransNet - LSI Carry Over</i> | \$150 | \$150 | | | | | | | | \$150 |
| TOTAL | \$882 | \$632 | \$50 | \$50 | \$50 | \$50 | \$50 | | | \$882 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Escondido, City of

| | | |
|-----------------------|---|---|
| MPO ID: ESC02A | | RTIP #:10-09 |
| Project Title: | East Valley/Valley Center | EARMARK NO: CA332/260 RAS (TA 7-44) <i>TransNet</i> - LSI: CR |
| Project Description: | East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek | |
| Change Reason: | Revise funding between fiscal years | |

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$14,299** Open to Traffic: Phase 1: Jan 2014

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------------|-----------------|-----------------|-------|-------|-------|-------|----------------|----------------|----------------|----------------|
| HPP | \$1,600 | \$1,600 | | | | | | | | \$1,600 |
| RSTP | \$7,969 | \$7,969 | | | | | | \$1,771 | \$6,198 | |
| <i>TransNet</i> - LSI | \$3,388 | \$400 | | | | | \$2,988 | \$429 | \$1,167 | \$1,792 |
| Local Funds | \$1,342 | \$1,342 | | | | | | | \$256 | \$1,086 |
| TOTAL | \$14,299 | \$11,311 | | | | | \$2,988 | \$2,200 | \$7,621 | \$4,478 |

PROJECT LAST AMENDED 10-05

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|-----------------|-----------------|----------------|-------|-------|-------|-------|----------------|----------------|----------------|
| HPP | \$1,600 | \$1,600 | | | | | | | | \$1,600 |
| RSTP | \$7,969 | \$7,969 | | | | | | \$1,771 | \$6,198 | |
| <i>TransNet</i> - LSI | \$400 | \$400 | | | | | | \$200 | | \$200 |
| <i>TransNet</i> - LSI Carry Over | \$2,988 | | \$2,988 | | | | | \$229 | \$1,167 | \$1,592 |
| Local Funds | \$1,342 | \$1,342 | | | | | | | \$256 | \$1,086 |
| TOTAL | \$14,299 | \$11,311 | \$2,988 | | | | | \$2,200 | \$7,621 | \$4,478 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Escondido, City of

| MPO ID: ESC04 | | | | | | | | RTIP #:10-09 | | |
|---|-----------------|-----------------|------------------------------------|----------------|----------------|-------|--------------------|----------------|----------------|-----------------|
| Project Title: Citracado Parkway II | | | | | | | RAS (TA 7-44) | | | |
| Project Description: Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: Reduce funding, Revise funding between phases | | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$17,557 | | | Open to Traffic: Phase 1: Jul 2013 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HUD | \$908 | \$908 | | | | | | \$908 | | |
| TransNet - L | \$581 | \$581 | | | | | | | \$581 | |
| TransNet - LSI | \$1,658 | | \$249 | | \$1,409 | | | | | \$1,658 |
| Local Funds | \$14,410 | \$13,625 | \$425 | \$180 | \$180 | | | \$839 | \$1,000 | \$12,571 |
| TOTAL | \$17,557 | \$15,114 | \$674 | \$180 | \$1,589 | | | \$1,747 | \$1,581 | \$14,229 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HUD | \$908 | \$908 | | | | | | \$908 | | |
| TransNet - L | \$581 | \$581 | | | | | | | \$581 | |
| TransNet - LSI | \$3,648 | | \$527 | \$1,712 | \$1,409 | | | | | \$3,648 |
| Local Funds | \$14,410 | \$13,625 | \$425 | \$180 | \$180 | | | \$839 | \$1,000 | \$12,571 |
| TOTAL | \$19,547 | \$15,114 | \$952 | \$1,892 | \$1,589 | | | \$1,747 | \$1,581 | \$16,219 |

| MPO ID: ESC08 | | | | | | | | RTIP #:10-09 | | |
|---|----------------|----------------|------------------------------------|-------|-------|--------------|--------------------|--------------|----------------|-----|
| Project Title: Felicita Ave/Juniper Street | | | | | | | TransNet - LSI: CR | | | |
| Project Description: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave., Juniper and 15th Ave.; modify traffic signal at Juniper and Felicita | | | | | | | | | | |
| Change Reason: Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$5,186 | | | Open to Traffic: Phase 1: Apr 2014 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L (Cash) | \$330 | \$330 | | | | | | | \$330 | |
| TransNet - LSI | \$1,356 | | | | | \$982 | \$374 | \$50 | \$1,306 | |
| Local Funds | \$3,500 | \$3,500 | | | | | | | \$3,500 | |
| TOTAL | \$5,186 | \$3,830 | | | | \$982 | \$374 | \$50 | \$5,136 | |
| PROJECT LAST AMENDED 10-05 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L (Cash) | \$330 | \$330 | | | | | | | \$330 | |
| TransNet - LSI Carry Over | \$1,356 | | \$1,356 | | | | | \$50 | \$1,306 | |
| Local Funds | \$3,500 | \$3,500 | | | | | | | \$3,500 | |
| TOTAL | \$5,186 | \$3,830 | \$1,356 | | | | | \$50 | \$5,136 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Escondido, City of

| MPO ID: ESC11 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|--|-----------------|---|--------------|-------|--------------|-------|-----------------------|----|-----------------|
| Project Title: | Street Rehabilitation & Resurface | | | | | | | TransNet - LSI: Maint | | |
| Project Description: | Citywide - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | |
| Est Total Cost: \$16,600 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,904 | \$1,904 | | | | | | | | \$1,904 |
| TransNet - L (Cash) | \$1,500 | \$1,500 | | | | | | | | \$1,500 |
| TransNet - LSI | \$4,929 | \$3,043 | \$182 | \$796 | | \$908 | | | | \$4,929 |
| TransNet - LSI Carry Over | \$499 | | \$499 | | | | | | | \$499 |
| Local Funds | \$7,768 | \$6,569 | \$1,199 | | | | | \$300 | | \$7,468 |
| TOTAL | \$16,600 | \$13,016 | \$1,880 | \$796 | | \$908 | | \$300 | | \$16,300 |
| PROJECT LAST AMENDED 10-05 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,904 | \$1,904 | | | | | | | | \$1,904 |
| TransNet - L (Cash) | \$1,500 | \$1,500 | | | | | | | | \$1,500 |
| TransNet - LSI | \$3,225 | \$3,043 | \$182 | | | | | | | \$3,225 |
| TransNet - LSI Carry Over | \$1,407 | | \$1,407 | | | | | | | \$1,407 |
| Local Funds | \$7,768 | \$6,569 | \$1,199 | | | | | \$300 | | \$7,468 |
| TOTAL | \$15,804 | \$13,016 | \$2,788 | | | | | \$300 | | \$15,504 |

| MPO ID: ESC36 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|-------|---|----------------|-------|-------|-------|-----------------------|----|----------------|
| Project Title: | Valley Boulevard Relocation | | | | | | | TransNet - LSI: Maint | | |
| Project Description: | S. Valley Boulevard from Grand Ave to East Valley Boulevard - realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue; includes new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard; this project will facilitate the Palomar Pomerado Hospital project | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:All Projects - Interchange reconfiguration projects | | | | | | | |
| Est Total Cost: \$1,668 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$1,668 | | | \$1,668 | | | | \$250 | | \$1,418 |
| TOTAL | \$1,668 | | | \$1,668 | | | | \$250 | | \$1,418 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Imperial Beach, City of

| MPO ID: IB02 | | RTIP #:10-09 | | | | | | | | |
|---|----------------|----------------|--------------|--------------|--------------|--------------|-----------------------|----|----|----------------|
| Project Title: Street Maintenance Operations | | | | | | | TransNet - LSI: Maint | | | |
| Project Description: Various locations - street maintenance | | | | | | | | | | |
| Change Reason: Increase funding | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | | |
| Est Total Cost: \$3,260 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,655 | \$1,655 | | | | | | | | \$1,655 |
| TransNet - LSI | \$1,224 | \$305 | \$167 | \$172 | \$181 | \$192 | \$207 | | | \$1,224 |
| TransNet - LSI Carry Over | \$381 | | | \$381 | | | | | | \$381 |
| TOTAL | \$3,260 | \$1,960 | \$167 | \$553 | \$181 | \$192 | \$207 | | | \$3,260 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,655 | \$1,655 | | | | | | | | \$1,655 |
| TransNet - LSI | \$1,173 | \$305 | \$157 | \$163 | \$171 | \$183 | \$195 | | | \$1,173 |
| TOTAL | \$2,828 | \$1,960 | \$157 | \$163 | \$171 | \$183 | \$195 | | | \$2,828 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Imperial Beach, City of

| MPO ID: IB12 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|----------------|----------------|--------------|--------------|--------------|----------------|-----------|--------------------|--|
| Project Title: | Major Street Improvements | | | | | | | | | TransNet - LSI: CR | |
| Project Description: | 1 Elder Ave. (3rd St. to Seacoast Dr.), 2 Elder Ave. (10th St. to East City Limits), 3 14th St (Grove Ave. to Iris Ave.), 4 Delaware St. (Grove Ave. to I.B. Blvd.), 5 3rd Street (I.B. Blvd. to Elm Ave.), 6 Adelfa Court (Oneonta Ave. to Hemlock Ave.), 7 Hemlock (Adela Court to 10th St.), 8 Palm Ave (Delaware St. to 3rd St.), 9 Grove St. (Connecticut St. to 8th St.), 10 7th Street (Encina Ave. to I.B. Blvd.), 11 Arriba Ave. (9th St. to Cul-de-sac), 12 Daisy Ave. (Corvina St to Seacoast Dr.) , 13 Donax Ave (2nd St. to 3rd St.), 14 Louden Lane (I.B. Blvd. to Grove Ave.), 15 Grove Ave. (Sports Park to Louden Lane), 16 5th St. (I.B. Blvd. to Fern St.), 17 Oneonta Ave. (5th St. to Connecticut St.), 18 Elm Ave. 1100-1200 blk/Florence St. 900 Blk (Storm Drain Installation), 19 Florence St. (Elder Ave. to Elm Ave.) , 20 Calla Ave. (532 Calla Ave. to Rainbow Dr.), 21 9th Steet Calla Ave. to Fern Ave.), 22 Elm Ave. (7th St. to 13th St.) (less 1000 block) , 23 7th St. (Encina Ave. to Palm Ave.), 24 Georgia St. (I.B. Blvd. to Fern St.) , 25 Donax Ave. (13th St. to East City Limits) , 26 Fern St. (Sports Park to East Lane) , 27 East Lane (I.B. Blvd. to Grove Ave.), 28 Evergreen Ave. (3rd St. to 4th St.), 29 Elder Ave. (3rd St. to 4th St.) - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$3,946 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L (Cash) | \$200 | \$200 | | | | | | | | \$200 | |
| TransNet - LSI | \$2,855 | \$711 | \$388 | \$403 | \$423 | \$449 | \$483 | \$856 | | \$1,999 | |
| TransNet - LSI Carry Over | \$891 | | | \$891 | | | | \$267 | | \$624 | |
| TOTAL | \$3,946 | \$911 | \$388 | \$1,294 | \$423 | \$449 | \$483 | \$1,123 | | \$2,823 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L (Cash) | \$662 | \$200 | \$462 | | | | | | | \$662 | |
| TransNet - LSI | \$2,737 | \$711 | \$367 | \$379 | \$398 | \$428 | \$454 | \$821 | | \$1,916 | |
| TransNet - LSI Carry Over | \$436 | | \$436 | | | | | \$131 | | \$305 | |
| TOTAL | \$3,835 | \$911 | \$1,265 | \$379 | \$398 | \$428 | \$454 | \$952 | | \$2,883 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

National City, City of

| MPO ID: NC01 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|---|----------------|------------------------------------|--------------|--------------|--------------|--------------|-------------------------------------|--------------|------------|
| Project Title: | Plaza Blvd Widening | | | | | | | RTP PG NO: A-6 | | |
| Project Description: | Plaza Blvd. from Highland Ave. to Euclid Ave. - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection | | | | | | | RAS (TA 7-45) TransNet - LSI: CR | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$3,560 | | | Open to Traffic: Phase 1: Jul 2015 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$2,000 | \$2,000 | | | | | | \$2,000 | | |
| TransNet - L | \$797 | \$797 | | | | | | \$797 | | |
| TransNet - LSI | \$763 | \$200 | \$39 | \$200 | \$31 | \$142 | \$151 | \$270 | \$493 | |
| TOTAL | \$3,560 | \$2,997 | \$39 | \$200 | \$31 | \$142 | \$151 | \$3,067 | \$493 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$2,000 | \$2,000 | | | | | | \$2,000 | | |
| TransNet - L | \$797 | \$797 | | | | | | \$797 | | |
| TransNet - LSI | \$596 | \$200 | \$39 | \$33 | \$31 | \$142 | \$151 | \$303 | \$293 | |
| TOTAL | \$3,393 | \$2,997 | \$39 | \$33 | \$31 | \$142 | \$151 | \$3,100 | \$293 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

National City, City of

| | | |
|----------------------|--|---|
| MPO ID: NC03 | | RTIP #:10-09 |
| Project Title: | Street Resurfacing Project | <i>TransNet</i> - LSI: CR |
| Project Description: | Harding Avenue (north-end to W. 30th St.), Van Ness Avenue(Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave., Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave.(E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.),E. 28th St. (K Ave. to L Ave.) - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters | |
| Change Reason: | Increase funding | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation |

| Est Total Cost: \$19,624 | | | | | | | | | | |
|---------------------------------|-----------------|-----------------|--------------|--------------|--------------|----------------|----------------|----|----|-----------------|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| <i>TransNet</i> - CP | \$4,500 | \$4,500 | | | | | | | | \$4,500 |
| <i>TransNet</i> - L | \$5,313 | \$5,313 | | | | | | | | \$5,313 |
| <i>TransNet</i> - L (Cash) | \$629 | \$629 | | | | | | | | \$629 |
| <i>TransNet</i> - LSI | \$3,568 | \$1,066 | \$102 | \$250 | \$246 | \$922 | \$982 | | | \$3,568 |
| Local Funds | \$5,614 | \$4,114 | \$300 | \$300 | \$300 | \$300 | \$300 | | | \$5,614 |
| TOTAL | \$19,624 | \$15,622 | \$402 | \$550 | \$546 | \$1,222 | \$1,282 | | | \$19,624 |

| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
|-----------------------------------|-----------------|-----------------|--------------|--------------|--------------|----------------|----------------|----|----|-----------------|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| <i>TransNet</i> - CP | \$4,500 | \$4,500 | | | | | | | | \$4,500 |
| <i>TransNet</i> - L | \$5,313 | \$5,313 | | | | | | | | \$5,313 |
| <i>TransNet</i> - L (Cash) | \$629 | \$629 | | | | | | | | \$629 |
| <i>TransNet</i> - LSI | \$3,485 | \$1,066 | \$102 | \$167 | \$246 | \$922 | \$982 | | | \$3,485 |
| Local Funds | \$5,614 | \$4,114 | \$300 | \$300 | \$300 | \$300 | \$300 | | | \$5,614 |
| TOTAL | \$19,541 | \$15,622 | \$402 | \$467 | \$546 | \$1,222 | \$1,282 | | | \$19,541 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

National City, City of

| | | |
|---|--|---------------------------|
| MPO ID: NC04 | | RTIP #:10-09 |
| Project Title: | Traffic Signal Install/Upgrade | <i>TransNet</i> - LSI: CR |
| Project Description: | National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signals | |
| Change Reason: | Increase funding | |
| Capacity Status:NCI Exempt Category:Other - Intersection signalization projects | | |

Est Total Cost: **\$1,204**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------------|----------------|--------------|-------------|--------------|-------------|-------------|-------------|----|----|----------------|
| <i>TransNet</i> - L | \$472 | \$472 | | | | | | | | \$472 |
| <i>TransNet</i> - LSI | \$682 | \$300 | \$20 | \$200 | \$15 | \$71 | \$76 | | | \$682 |
| Local Funds | \$50 | \$50 | | | | | | | | \$50 |
| TOTAL | \$1,204 | \$822 | \$20 | \$200 | \$15 | \$71 | \$76 | | | \$1,204 |

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------------|----------------|--------------|-------------|-------------|-------------|-------------|-------------|----|----|----------------|
| <i>TransNet</i> - L | \$472 | \$472 | | | | | | | | \$472 |
| <i>TransNet</i> - LSI | \$498 | \$300 | \$20 | \$17 | \$15 | \$71 | \$76 | | | \$498 |
| Local Funds | \$50 | \$50 | | | | | | | | \$50 |
| TOTAL | \$1,020 | \$822 | \$20 | \$17 | \$15 | \$71 | \$76 | | | \$1,020 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

North County Transit District

| MPO ID: NCTD34 | | RTIP #:10-09 | | | | | | | | | |
|----------------------------------|------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|--|
| Project Title: | | Expanded Transit Service | | | | | | | | | |
| Project Description: | | NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services | | | | | | | | | |
| Change Reason: | | Reduce funding | | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | | |
| Exempt Category: | | Mass Transit - Transit operating assistance | | | | | | | | | |
| Est Total Cost: \$180,090 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5311 | \$1,848 | | \$348 | \$359 | \$369 | \$380 | \$392 | \$1,848 | | | |
| FTA 5316 - JARC | \$857 | | \$857 | | | | | \$857 | | | |
| FTA 5317 - NF | \$226 | | \$226 | | | | | \$226 | | | |
| STA | \$4,919 | | \$4,919 | | | | | \$4,919 | | | |
| TransNet - SS | \$22 | | | | \$22 | | | \$22 | | | |
| TransNet - TSI | \$41,791 | | \$7,837 | \$7,526 | \$8,034 | \$8,750 | \$9,644 | \$41,791 | | | |
| Local Funds | \$130,427 | | \$23,055 | \$23,805 | \$25,645 | \$28,161 | \$29,761 | \$130,427 | | | |
| TOTAL | \$180,090 | | \$37,242 | \$31,690 | \$34,070 | \$37,291 | \$39,797 | \$180,090 | | | |
| PROJECT LAST AMENDED 10-06 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5311 | \$1,848 | | \$348 | \$359 | \$369 | \$380 | \$392 | \$1,848 | | | |
| FTA 5316 - JARC | \$857 | | \$857 | | | | | \$857 | | | |
| FTA 5317 - NF | \$226 | | \$226 | | | | | \$226 | | | |
| STA | \$4,919 | | \$4,919 | | | | | \$4,919 | | | |
| TransNet - SS | \$22 | | | | \$22 | | | \$22 | | | |
| TransNet - TSI | \$41,791 | | \$7,837 | \$7,526 | \$8,034 | \$8,750 | \$9,644 | \$41,791 | | | |
| Local Funds | \$130,511 | | \$23,140 | \$23,805 | \$25,645 | \$28,161 | \$29,761 | \$130,511 | | | |
| TOTAL | \$180,174 | | \$37,327 | \$31,690 | \$34,070 | \$37,291 | \$39,797 | \$180,174 | | | |

| MPO ID: NCTD36 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|----------------|--|--------------|-------|-------|-------|-------|--------------|----|-----|----------------|
| Project Title: | | Solana Beach Intermodal Transit Station | | | | | | | | | |
| Project Description: | | Solana Beach train station - construct parking structure, part of mixed-use transit oriented development | | | | | | | | | |
| Change Reason: | | Carry over from 08-11 | | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | | |
| Exempt Category: | | Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771 | | | | | | | | | |
| Est Total Cost: \$9,598 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5309 (Bus) | \$2,873 | \$2,534 | \$339 | | | | | \$649 | | | \$2,224 |
| STIP-IIP PTA | \$6,000 | \$6,000 | | | | | | | | | \$6,000 |
| Local Funds | \$725 | \$640 | \$85 | | | | | \$163 | | | \$562 |
| TOTAL | \$9,598 | \$9,174 | \$424 | | | | | \$812 | | | \$8,786 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Oceanside, City of

| MPO ID: O09 | | RTIP #:10-09 | | | | | | | | | | | |
|------------------------------|----------------|--|--------------|--------------|--------------|--------------|--------------|----------------|-----------|------------------|--|---|--|
| Project Title: | | El Camino Real Bridge | | | | | | | | | | | |
| Project Description: | | At SR 78 - reconstruct to accommodate increased lane/shoulder width - Design Phase | | | | | | | | | | | |
| Change Reason: | | Reduce funding | | | | | | | | | | | |
| Capacity Status: | | NCl | | | | | | | | Exempt Category: | | Safety - Non capacity widening or bridge reconstruction | |
| Est Total Cost: \$525 | | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | | |
| Local Funds | \$275 | \$275 | | | | | | \$275 | | | | | |
| Local RTCIP | \$250 | | \$250 | | | | | \$250 | | | | | |
| TOTAL | \$525 | \$275 | \$250 | | | | | \$525 | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | | |
| <i>TransNet - L</i> | \$872 | \$872 | | | | | | \$872 | | | | | |
| Local Funds | \$275 | \$275 | | | | | | \$275 | | | | | |
| Local RTCIP | \$250 | | \$250 | | | | | \$250 | | | | | |
| TOTAL | \$1,397 | \$1,147 | \$250 | | | | | \$1,397 | | | | | |

| MPO ID: O14 | | RTIP #:10-09 | | | | | | | | | | | |
|--------------------------------|----------------|--|--------------|--------------|--------------|--------------|--------------|----------------|-----------|------------------|--|---|--|
| Project Title: | | Bridge Rehabilitation | | | | | | | | | | | |
| Project Description: | | North Coast Highway bridge over the San Luis Rey River, Douglas Drive bridge over the San Luis Rey River - seismic retrofit of highway bridges over the San Luis Rey River | | | | | | | | | | | |
| Change Reason: | | Reduce funding | | | | | | | | | | | |
| Capacity Status: | | NCl | | | | | | | | Exempt Category: | | Safety - Non capacity widening or bridge reconstruction | |
| Est Total Cost: \$1,998 | | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | | |
| <i>TransNet - L</i> | \$1,948 | \$1,948 | | | | | | \$1,948 | | | | | |
| Local Funds | \$50 | | | | | | \$50 | \$50 | | | | | |
| TOTAL | \$1,998 | \$1,948 | | | | | \$50 | \$1,998 | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | | |
| <i>TransNet - L</i> | \$3,850 | \$3,850 | | | | | | \$3,850 | | | | | |
| Local Funds | \$50 | | | | | | \$50 | \$50 | | | | | |
| TOTAL | \$3,900 | \$3,850 | | | | | \$50 | \$3,900 | | | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Oceanside, City of

| MPO ID: O17 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|---|--|--------------|----------------|----------------|----------------|--------------|--------------------|-----------|-----------------|--|
| Project Title: | Loma Alta Creek/Sprinter Detention Basin | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Loma Alta Creek and Sprinter right-of-way east of El Camino Real and east of Rancho del Oro Blvd. - construction of flood control walls | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$13,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$7,000 | \$7,000 | | | | | | | | \$7,000 | |
| TransNet - LSI | \$3,000 | | | | \$2,000 | \$1,000 | | | | \$3,000 | |
| TransNet - LSI Carry Over | \$3,000 | | \$700 | \$2,300 | | | | | | \$3,000 | |
| TOTAL | \$13,000 | \$7,000 | \$700 | \$2,300 | \$2,000 | \$1,000 | | | | \$13,000 | |
| PROJECT LAST AMENDED 10-05 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$7,000 | \$7,000 | | | | | | | | \$7,000 | |
| TransNet - LSI Carry Over | \$3,200 | | \$700 | \$2,000 | \$500 | | | | | \$3,200 | |
| TOTAL | \$10,200 | \$7,000 | \$700 | \$2,000 | \$500 | | | | | \$10,200 | |

| MPO ID: O18 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|---|---|----------------|----------------|----------------|----------------|----------------|--------------------|-----------|-----------------|--|
| Project Title: | Neighborhood Sidewalk/ADA/Traffic Improvements | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Citywide - in Oceanside, slurry sealing of streets, completion of missing segments of sidewalks, new access ramps and shoulder improvements for pedestrian accessibility and road safety, parkway trees, streetlights | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$13,050 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,150 | \$1,150 | | | | | | | | \$1,150 | |
| TransNet - L (Cash) | \$600 | \$600 | | | | | | | | \$600 | |
| TransNet - LSI | \$6,800 | | \$500 | | \$2,300 | \$2,000 | \$2,000 | | | \$6,800 | |
| TransNet - LSI Carry Over | \$4,500 | | \$1,200 | \$3,300 | | | | | | \$4,500 | |
| TOTAL | \$13,050 | \$1,750 | \$1,700 | \$3,300 | \$2,300 | \$2,000 | \$2,000 | | | \$13,050 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,150 | \$1,150 | | | | | | | | \$1,150 | |
| TransNet - L (Cash) | \$600 | \$600 | | | | | | | | \$600 | |
| TransNet - LSI | \$4,600 | | \$500 | \$1,000 | \$1,000 | \$1,000 | \$1,100 | | | \$4,600 | |
| TransNet - LSI Carry Over | \$1,200 | | \$1,200 | | | | | | | \$1,200 | |
| TOTAL | \$7,550 | \$1,750 | \$1,700 | \$1,000 | \$1,000 | \$1,000 | \$1,100 | | | \$7,550 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Oceanside, City of

| MPO ID: O22 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|------------|--|
| Project Title: | College Boulevard Widening from Vista Way to Old Grove Road | | | | | | | RAS (TA 7-45) | | | |
| Project Description: | College Boulevard from Vista Way to Old Grove Road - in Oceanside, future widening from the existing four lanes to six lanes with bike lanes and raised median | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Add new funding source, Increase funding | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$1,200 | | Open to Traffic: Phase 1: Jun 2020 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$200 | | \$200 | | | | | \$200 | | | |
| Local Funds | \$1,000 | | | \$500 | \$500 | | | \$1,000 | | | |
| TOTAL | \$1,200 | | \$200 | \$500 | \$500 | | | \$1,200 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$300 | | \$200 | \$100 | | | | \$300 | | | |
| TOTAL | \$300 | | \$200 | \$100 | | | | \$300 | | | |

| MPO ID: O23 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|---|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|------------|--|
| Project Title: | College Boulevard Bridge Widening at San Luis Rey River | | | | | | | RAS (TA 7-45) | | | |
| Project Description: | College Boulevard from Adams Street to North River Road - in Oceanside, widen from four to six lanes plus bike lanes and a striped-only median; widening includes the approach roadway and the bridge deck over the San Luis Rey River - Design Phase | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$125 | | Open to Traffic: Phase 1: Jun 2019 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$125 | | \$125 | | | | | \$125 | | | |
| TOTAL | \$125 | | \$125 | | | | | \$125 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$75 | | | \$75 | | | | \$75 | | | |
| TransNet - LSI Carry Over | \$125 | | \$125 | | | | | \$125 | | | |
| TOTAL | \$200 | | \$125 | \$75 | | | | \$200 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Oceanside, City of

| MPO ID: O24 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|---|---|----------------|----------------|----------------|----------------|----------------|-----------|--------------------|-----------------|--|
| Project Title: | Street Overlay Program | | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Oceanside Boulevard from Coast Highway to College Boulevard, College Boulevard from Vista Way to Mesa Drive, Vista Way from Jefferson Street to El Camino Real, and El Camino Real from SR-78 to Douglas Drive, and North River Road from Vandegrift Boulevard to Sleeping Indian Road - in Oceanside, permanent asphalt overlay (2-inches minimum) of arterial streets | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$14,500 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$8,500 | | | | \$1,500 | \$3,500 | \$3,500 | | | \$8,500 | |
| TransNet - LSI Carry Over | \$6,000 | | \$3,000 | \$2,500 | \$500 | | | | | \$6,000 | |
| TOTAL | \$14,500 | | \$3,000 | \$2,500 | \$2,000 | \$3,500 | \$3,500 | | | \$14,500 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$6,000 | | | \$1,000 | \$2,000 | \$1,500 | \$1,500 | | | \$6,000 | |
| TransNet - LSI Carry Over | \$3,000 | | \$3,000 | | | | | | | \$3,000 | |
| TOTAL | \$9,000 | | \$3,000 | \$1,000 | \$2,000 | \$1,500 | \$1,500 | | | \$9,000 | |

| MPO ID: O26 | | RTIP #:10-09 | | | | | | | | | |
|---|---|----------------------------|--------------|--------------|--------------|----------------|----------------|--------------|--------------------|----------------|--|
| Project Title: | SR76 Widening at Rancho del Oro Boulevard | | | | | | | | RAS (TA 7-45) | | |
| Project Description: | From W. of Rancho del Oro to East of Rancho del Oro - future widening of SR76 for one additional lane width 1500 feet west and east of Rancho del Oro Boulevard | | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$550 Open to Traffic: Phase 1: Dec 2017 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$300 | | | | \$150 | | \$150 | \$300 | | | |
| TransNet - LSI Carry Over | \$250 | | \$250 | | | | | \$250 | | | |
| TOTAL | \$550 | | \$250 | | \$150 | | \$150 | \$550 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$2,850 | | | | \$250 | \$1,000 | \$1,600 | \$250 | | \$2,600 | |
| TransNet - LSI Carry Over | \$250 | | \$250 | | | | | \$250 | | | |
| TOTAL | \$3,100 | | \$250 | | \$250 | \$1,000 | \$1,600 | \$500 | | \$2,600 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

| MPO ID: POW10 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|--|
| Project Title: | Poway Reconstruction and Overlay Projects | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Pomerado Rd Northbound lanes Overlay from Bernardo Heights Pkwy to Stone Canyon Rd - 11/12; Espola Rd Northbound Lanes Overlay from Titan Way to Sand Hill Rd - 11/12; Espola Rd Overlay from Poway Rd to Range Park Rd - 11/12; Scripps Poway Pkwy Westbound Lanes Overlay from Tech Center Dr. to Community Rd - 11/12; Twin Peaks Rd Overlay from Community Rd to Midland Rd - 12/13; Twin Peaks Rd Overlay from Maplewood St to Silverset St - 12/13; Solara Way Recosntruction from Tannin Dr. to Valle Verde Dr. - 12/13; Scripps Poway Parkway Overlay from East City Limits to Danielson St - 13/14 - reconstruction and overlay | | | | | | | | | | |
| Change Reason: | Reduce funding, Revise project scope | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$3,156 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$3,156 | \$601 | \$850 | \$655 | \$644 | \$405 | | | | \$3,156 | |
| TOTAL | \$3,156 | \$601 | \$850 | \$655 | \$644 | \$405 | | | | \$3,156 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$3,256 | \$601 | \$761 | \$650 | \$839 | \$405 | | | | \$3,256 | |
| TOTAL | \$3,256 | \$601 | \$761 | \$650 | \$839 | \$405 | | | | \$3,256 | |

| MPO ID: POW11 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|------------|--|
| Project Title: | Poway Road Corridor Study | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Poway Road from Oak Knoll Rd to Garden Rd - study the design options to increase traffic flow and safety on Poway Road | | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$200 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$200 | | | | \$200 | | | \$200 | | | |
| TOTAL | \$200 | | | | \$200 | | | \$200 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI Carry Over | \$200 | | \$200 | | | | | \$200 | | | |
| TOTAL | \$200 | | \$200 | | | | | \$200 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Poway, City of

| MPO ID: POW12 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|--|
| Project Title: | Intersection Improvement Projects | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Poway Rd and Millards Rd - redesign intersection to increase traffic flow and safety | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | | |
| Est Total Cost: \$750 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$750 | | | | | \$100 | \$650 | \$100 | | \$650 | |
| TOTAL | \$750 | | | | | \$100 | \$650 | \$100 | | \$650 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$250 | | | | | \$250 | | \$40 | | \$210 | |
| TOTAL | \$250 | | | | | \$250 | | \$40 | | \$210 | |

| MPO ID: POW13 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|--|
| Project Title: | Intersection Signalization Projects | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Intersections of Stowe Drive and Danielson Street (13/14) and Kirkham Drive and Community Road (14/15) - signalization of intersections | | | | | | | | | | |
| Change Reason: | Reduce funding, Revise funding between phases | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection signalization projects | | | | | | | | | |
| Est Total Cost: \$410 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$410 | | | | | \$180 | \$230 | \$20 | | \$390 | |
| TOTAL | \$410 | | | | | \$180 | \$230 | \$20 | | \$390 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$430 | | | \$180 | | \$250 | | \$90 | | \$340 | |
| TOTAL | \$430 | | | \$180 | | \$250 | | \$90 | | \$340 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN03A | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|-----------------|---|----------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------------|--|
| Project Title: | | Freeway Service Patrol | | | | | | | | | |
| Project Description: | | Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services. Toll Credits of \$9 will be used to match FY12 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY13 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY14 federal funds for the construction phase, Toll Credits of \$9 will be used to match FY15 federal funds for the construction phase | | | | | | | | | |
| Change Reason: | | Reduce funding | | | | | | | | | |
| Capacity Status: | | NCl | | | | | | | | | |
| Exempt Category: | | Safety - Non signalization traffic control and operating | | | | | | | | | |
| Est Total Cost: \$16,454 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| RSTP | \$3,515 | | \$621 | \$723 | \$723 | \$724 | \$724 | | | \$3,515 | |
| FSP | \$12,939 | | \$2,483 | \$2,612 | \$2,612 | \$2,616 | \$2,616 | | | \$12,939 | |
| TOTAL | \$16,454 | | \$3,104 | \$3,335 | \$3,335 | \$3,340 | \$3,340 | | | \$16,454 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| RSTP | \$3,515 | | \$621 | \$723 | \$723 | \$724 | \$724 | | | \$3,515 | |
| FSP | \$14,063 | | \$2,483 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | | | \$14,063 | |
| Local Funds | \$325 | | \$325 | | | | | | | \$325 | |
| TOTAL | \$17,903 | | \$3,429 | \$3,618 | \$3,618 | \$3,619 | \$3,619 | | | \$17,903 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Association of Governments

| MPO ID: SAN04 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|---|--|----------------|----------------|----------------|--------------|--------------|--------------------|-----------|-----------------|
| Project Title: | I-15 FasTrak® | | | | | | | RTP PG NO: A-5 | | |
| Project Description: | From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center | | | | | | | SANDAG ID: 1201504 | | |
| Change Reason: | Increase funding | | | | | | | | | |
| RT:15 | Capacity Status:NCI | Exempt Category:Safety - Non signalization traffic control and operating | | | | | | | | |
| Est Total Cost: \$26,466 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$235 | \$235 | | | | | | \$235 | | |
| Value Pricing Program | \$45 | \$45 | | | | | | \$45 | | |
| FSP | \$812 | \$812 | | | | | | | | \$812 |
| TransNet - MC | \$25,374 | \$12,710 | \$8,385 | \$3,883 | \$396 | | | \$5,668 | | \$19,706 |
| TOTAL | \$26,466 | \$13,802 | \$8,385 | \$3,883 | \$396 | | | \$5,948 | | \$20,518 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$234 | \$234 | | | | | | \$234 | | |
| RSTP | \$250 | \$250 | | | | | | \$250 | | |
| Value Pricing Program | \$1,606 | \$1,606 | | | | | | \$1,606 | | |
| TransNet - MC | \$23,237 | \$17,838 | \$2,445 | \$1,688 | \$1,266 | | | \$5,022 | | \$18,215 |
| Local Funds | \$17 | \$17 | | | | | | \$17 | | |
| Toll - Managed Lanes | \$120 | \$120 | | | | | | \$120 | | |
| TOTAL | \$25,464 | \$20,065 | \$2,445 | \$1,688 | \$1,266 | | | \$7,249 | | \$18,215 |

| MPO ID: SAN07A | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|---|----------------|----------------|--------------|--------------|--------------|-------------------|-----------|------------|
| Project Title: | Plan, Program & Monitor | | | | | | | SANDAG ID: 150000 | | |
| Project Description: | Regionwide - planning, programming and monitoring activities related to transportation funding | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| | Capacity Status:NCI | Exempt Category:Other - Non construction related activities | | | | | | | | |
| Est Total Cost: \$5,181 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP State Cash | \$5,181 | | \$2,115 | \$2,115 | \$317 | \$317 | \$317 | \$5,181 | | |
| TOTAL | \$5,181 | | \$2,115 | \$2,115 | \$317 | \$317 | \$317 | \$5,181 | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP State Cash | \$3,771 | | \$2,115 | \$705 | \$317 | \$317 | \$317 | \$3,771 | | |
| TOTAL | \$3,771 | | \$2,115 | \$705 | \$317 | \$317 | \$317 | \$3,771 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN11A | | RTIP #:10-09 | | | | | | | | |
|---------------------------------|---|--|--------------|----------------|----------------|----------------|------------------|-----------|-----------|-----------------|
| Project Title: | Regional Rideshare Program | | | | | | SANDAG ID: 33107 | | | |
| Project Description: | Countywide - Component of overall regional Transportation Demand Management | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Ride-sharing and van-pooling program | | | | | | | | |
| Est Total Cost: \$25,600 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$25,600 | | | \$4,283 | \$8,117 | \$6,500 | \$6,700 | | | \$25,600 |
| TOTAL | \$25,600 | | | \$4,283 | \$8,117 | \$6,500 | \$6,700 | | | \$25,600 |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$15,654 | | | \$4,283 | \$5,547 | \$5,824 | | | | \$15,654 |
| TOTAL | \$15,654 | | | \$4,283 | \$5,547 | \$5,824 | | | | \$15,654 |

| MPO ID: SAN21 | | RTIP #:10-09 | | | | | | | | |
|---------------------------------|--|---|----------------|----------------|----------------|--------------|--------------|-----------|-----------|-----------------|
| Project Title: | Grouped Projects for Bicycle and Pedestrian Facilities | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | |
| Est Total Cost: \$21,898 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - B | \$1,795 | \$1,449 | \$347 | | | | | | | \$1,795 |
| TransNet - BPNS | \$5,402 | \$1,003 | \$963 | \$1,630 | \$1,806 | | | | | \$5,402 |
| TransNet - L (Cash) | \$16 | | \$16 | | | | | | | \$16 |
| TransNet - LSI | \$250 | | \$250 | | | | | | | \$250 |
| TransNet - LSI Carry Over | \$100 | | \$100 | | | | | | | \$100 |
| Local Funds | \$9,899 | \$9,144 | \$755 | | | | | | | \$9,899 |
| TDA - Bicycles | \$4,436 | \$4,436 | | | | | | | | \$4,436 |
| TOTAL | \$21,898 | \$16,032 | \$2,431 | \$1,630 | \$1,806 | | | | | \$21,898 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - B | \$1,795 | \$1,449 | \$347 | | | | | | | \$1,795 |
| TransNet - BPNS | \$1,966 | \$1,003 | \$963 | | | | | | | \$1,966 |
| TransNet - L (Cash) | \$16 | | \$16 | | | | | | | \$16 |
| TransNet - LSI | \$250 | | \$250 | | | | | | | \$250 |
| TransNet - LSI Carry Over | \$100 | | \$100 | | | | | | | \$100 |
| Local Funds | \$9,899 | \$9,144 | \$755 | | | | | | | \$9,899 |
| TDA - Bicycles | \$4,436 | \$4,436 | | | | | | | | \$4,436 |
| TOTAL | \$18,462 | \$16,032 | \$2,431 | | | | | | | \$18,462 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Association of Governments

| | | |
|----------------------|---|--------------------------------------|
| MPO ID: SAN23 | | RTIP #:10-09 |
| Project Title: | Mid-Coast LRT Corridor Project | PPNO: 7307 |
| Project Description: | From Old Town Transit Center to University City - 11-mile trolley line with new transit stations proposed at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center | RTP PG NO: A-5 SANDAG ID: 1041501 |
| Change Reason: | Increase funding, Revise funding between fiscal years | |

Capacity Status:CI Exempt Category:Non-Exempt

Est Total Cost: **\$1,246,292** Open to Traffic: Phase 1: Dec 2015

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------------|------------------|-----------------|----------------|-----------------|-----------------|-----------------|------------------|-----------------|----|------------------|
| FTA 5307 | \$519 | \$519 | | | | | | \$519 | | |
| FTA 5309 (NS) | \$14,640 | \$14,640 | | | | | | \$14,640 | | |
| PTA | \$537 | \$537 | | | | | | \$537 | | |
| STIP-RIP AC | \$27,346 | | | \$27,346 | | | | \$27,346 | | |
| STIP-RIP State Cash | \$4,000 | \$4,000 | | | | | | \$4,000 | | |
| TCRP | \$10,000 | \$10,000 | | | | | | \$10,000 | | |
| TransNet - MC | \$575,501 | \$64 | \$7,331 | \$16,889 | \$63,715 | \$22,561 | \$464,941 | \$7,395 | | \$568,106 |
| TransNet - Transit | \$26,104 | \$26,104 | | | | | | \$26,104 | | |
| Local Funds | \$72 | \$72 | | | | | | \$72 | | |
| TOTAL | \$658,719 | \$55,936 | \$7,331 | \$44,235 | \$63,715 | \$22,561 | \$464,941 | \$90,613 | | \$568,106 |

* Total cost assumes Full Funding Grant Agreement with FTA

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------------|------------------|-----------------|----------------|-----------------|-----------------|------------------|------------------|-----------------|----|------------------|
| FTA 5307 | \$519 | \$519 | | | | | | \$519 | | |
| FTA 5309 (NS) | \$14,640 | \$14,640 | | | | | | \$14,640 | | |
| PTA | \$537 | \$537 | | | | | | \$537 | | |
| STIP-RIP AC | \$28,756 | | | \$28,756 | | | | \$28,756 | | |
| STIP-RIP State Cash | \$4,000 | \$4,000 | | | | | | \$4,000 | | |
| TCRP | \$10,000 | \$10,000 | | | | | | \$10,000 | | |
| TransNet - MC | \$577,428 | | \$8,252 | | \$78,321 | \$312,211 | \$178,644 | \$8,252 | | \$569,176 |
| TransNet - Transit | \$660 | \$660 | | | | | | \$660 | | |
| TOTAL | \$636,540 | \$30,356 | \$8,252 | \$28,756 | \$78,321 | \$312,211 | \$178,644 | \$67,364 | | \$569,176 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|----------------------|---|--------------------------------------|
| MPO ID: SAN26 | | RTIP #:10-09 |
| Project Title: | I-15 BRT Transit Stations @Rancho Bernardo, Sabre Springs, and Del Lago | RTP PG NO: A-5 SANDAG ID: 1201505 |
| Project Description: | From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities | |
| Change Reason: | Increase funding, Revise funding between fiscal years | |
| Capacity Status: | CI | Exempt Category:Non-Exempt |

Est Total Cost: **\$53,670** Open to Traffic: Phase 1: Mar 2009

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------|-----------------|-----------------|-------------|----------------|----------------|-------|-------|----------------|----------------|-----------------|
| CMAQ | \$12,012 | \$12,012 | | | | | | | | \$12,012 |
| FTA 5309 (Bus) | \$2,441 | \$2,441 | | | | | | | | \$2,441 |
| STIP-RIP PTA | \$11,500 | \$11,500 | | | | | | | | \$11,500 |
| TCRP | \$5,700 | \$5,700 | | | | | | | \$5,700 | |
| TransNet - MC | \$14,194 | \$1,895 | \$28 | \$8,584 | \$3,687 | | | \$1,956 | \$24 | \$12,214 |
| TransNet - Transit | \$7,735 | \$7,735 | | | | | | | | \$7,735 |
| Local Funds | \$88 | \$88 | | | | | | | | \$88 |
| TOTAL | \$53,670 | \$41,371 | \$28 | \$8,584 | \$3,687 | | | \$1,956 | \$5,724 | \$45,990 |

* Total cost reflects amended CIP

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------|-----------------|-----------------|----------------|----------------|--------------|-------|-------|----|----------------|-----------------|
| CMAQ | \$12,012 | \$12,012 | | | | | | | | \$12,012 |
| FTA 5309 (Bus) | \$2,788 | \$2,788 | | | | | | | | \$2,788 |
| STIP-RIP PTA | \$7,327 | \$7,327 | | | | | | | | \$7,327 |
| TCRP | \$5,716 | \$5,716 | | | | | | | \$5,716 | |
| TransNet - MC | \$11,303 | \$4,349 | \$4,058 | \$2,210 | \$686 | | | | | \$11,303 |
| TransNet - Transit | \$7,024 | \$7,024 | | | | | | | | \$7,024 |
| TOTAL | \$46,170 | \$39,216 | \$4,058 | \$2,210 | \$686 | | | | \$5,716 | \$40,454 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN26A | | | RTIP #:10-09 | | | | | | | |
|---|-----------------|-----------------|---|-----------------|-----------------|--------------|--------------|----------------|----|-----------------|
| Project Title: I-15 BRT Operations and Vehicles | | | SANDAG ID: 1201508 | | | | | | | |
| Project Description: From Escondido to San Diego - planning, operations and vehicle acquisition for the Bus Rapid Transit (BRT) service along I-15 corridor | | | | | | | | | | |
| Change Reason: Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet | | | | | | | |
| Est Total Cost: \$34,608 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$10,120 | \$10,120 | | | | | | | | \$10,120 |
| TransNet - MC | \$23,456 | \$1,367 | \$956 | \$6,575 | \$13,681 | \$475 | \$402 | \$3,200 | | \$20,256 |
| TransNet - Transit | \$996 | \$996 | | | | | | \$996 | | |
| Local Funds | \$36 | \$36 | | | | | | \$36 | | |
| TOTAL | \$34,608 | \$12,519 | \$956 | \$6,575 | \$13,681 | \$475 | \$402 | \$4,232 | | \$30,376 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$10,120 | \$10,120 | | | | | | | | \$10,120 |
| TransNet - MC | \$24,314 | \$1,576 | \$7,283 | \$14,673 | \$425 | \$357 | | \$1,576 | | \$22,738 |
| Local Funds | \$36 | \$36 | | | | | | \$36 | | |
| TOTAL | \$34,470 | \$11,732 | \$7,283 | \$14,673 | \$425 | \$357 | | \$1,612 | | \$32,858 |

| MPO ID: SAN26B | | | RTIP #:10-09 | | | | | | | |
|---|----------------|--------------|----------------------------|----------------|----------------|-------|-------|----------------|--------------|----------------|
| Project Title: Downtown BRT Stations | | | SANDAG ID: 1201509 | | | | | | | |
| Project Description: Broadway corridor, Kettner and India Streets - upgrade transit stations in downtown San Diego for Bus Rapid Transit (BRT) services | | | | | | | | | | |
| Change Reason: Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$9,154 Open to Traffic: Phase 1: Dec 2012 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$9,154 | \$443 | \$822 | \$5,037 | \$2,852 | | | \$1,300 | \$803 | \$7,051 |
| TOTAL | \$9,154 | \$443 | \$822 | \$5,037 | \$2,852 | | | \$1,300 | \$803 | \$7,051 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$9,154 | \$633 | \$3,830 | \$4,691 | | | | \$1,400 | \$803 | \$6,951 |
| TOTAL | \$9,154 | \$633 | \$3,830 | \$4,691 | | | | \$1,400 | \$803 | \$6,951 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN26C | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|------------------------------------|----------------|----------------|----------------|-----------------|--------------|--------------------|--------------|-----------------|--|
| Project Title: | I-15 BRT Mid-City In-Line Bus Rapid Transit Stations | | | | | | | SANDAG ID: 1201507 | | | |
| Project Description: | At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct transit stations | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$21,631 | | Open to Traffic: Phase 1: Dec 2014 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$21,631 | \$1,915 | \$1,622 | \$3,283 | \$6,080 | \$8,576 | \$155 | \$11,477 | \$160 | \$9,994 | |
| TOTAL | \$21,631 | \$1,915 | \$1,622 | \$3,283 | \$6,080 | \$8,576 | \$155 | \$11,477 | \$160 | \$9,994 | |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$21,450 | \$1,707 | \$1,458 | \$1,674 | \$6,046 | \$10,410 | \$155 | \$6,372 | \$52 | \$15,026 | |
| TOTAL | \$21,450 | \$1,707 | \$1,458 | \$1,674 | \$6,046 | \$10,410 | \$155 | \$6,372 | \$52 | \$15,026 | |

| MPO ID: SAN27 | | RTIP #:10-09 | | | | | | | | | |
|----------------------------------|---|--|------------------|------------------|-----------------|----------------|----------------|-----------------------------|----------------|------------------|--|
| Project Title: | San Ysidro Intermodal Freight Facility/South Line Rail | | | | | | | RTP PG NO: A-5 | | | |
| Project Description: | From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals | | | | | | | SANDAG ID: 1300601, 1300602 | | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$148,770 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CBI | \$600 | \$600 | | | | | | \$600 | | | |
| DEMO - TEA 21 | \$9,980 | \$3,232 | \$6,748 | | | | | \$3,232 | \$6,748 | | |
| Prop 1B - TCIF | \$123,960 | | \$98,060 | | \$25,900 | | | | | \$123,960 | |
| TransNet - Border | \$14,230 | \$1,457 | \$1,508 | \$5,694 | \$2,200 | \$1,600 | \$1,771 | \$5,807 | \$2,852 | \$5,571 | |
| TOTAL | \$148,770 | \$5,289 | \$106,316 | \$5,694 | \$28,100 | \$1,600 | \$1,771 | \$9,639 | \$9,600 | \$129,531 | |
| * \$1.2M included in OWP 34200 | | | | | | | | | | | |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CBI | \$600 | \$600 | | | | | | \$600 | | | |
| DEMO - TEA 21 | \$9,980 | \$2,055 | \$7,925 | | | | | \$2,055 | \$7,925 | | |
| Prop 1B - TCIF | \$123,960 | | | \$123,960 | | | | | | \$123,960 | |
| TransNet - Border | \$14,230 | \$1,725 | \$5,900 | \$3,888 | \$500 | \$700 | \$1,517 | \$14,230 | | | |
| TransNet - MC AC | \$0 | \$1,700 | \$14,900 | \$(16,600) | | | | | | | |
| Local Funds | \$320 | \$320 | | | | | | \$320 | | | |
| TOTAL | \$149,090 | \$6,400 | \$28,725 | \$111,248 | \$500 | \$700 | \$1,517 | \$17,205 | \$7,925 | \$123,960 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN29 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|-----------------|---|-----------------|----------------|-----------------|----------------|-------------|-----------------|----------------|-----------------|--|
| Project Title: | | Sorrento to Miramar Double Track/Realign | | | | | | | EA NO: R690SA | | |
| Project Description: | | Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only | | | | | | | PPNO: 7301 | | |
| Change Reason: | | Increase funding | | | | | | | RTP PG NO: A-5 | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$50,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Fed Rail Admin (FRA-PRIIA) | \$4,000 | | | \$4,000 | | | | \$4,000 | | | |
| Prop 1B - TCIF | \$10,800 | | \$10,800 | | | | | | | \$10,800 | |
| STIP-IIP PTA | \$3,900 | \$3,900 | | | | | | \$3,900 | | | |
| STIP-IIP State Cash | \$1,300 | \$1,300 | | | | | | \$1,300 | | | |
| TransNet - MC | \$30,000 | | \$2,688 | \$4,768 | \$18,427 | \$4,037 | \$80 | \$6,871 | \$2,042 | \$21,087 | |
| TransNet - MC AC | \$0 | | \$1,667 | \$(1,667) | | | | | | | |
| TOTAL | \$50,000 | \$5,200 | \$15,155 | \$7,101 | \$18,427 | \$4,037 | \$80 | \$16,071 | \$2,042 | \$31,887 | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Prop 1B - TCIF | \$10,800 | | \$10,800 | | | | | | | \$10,800 | |
| STIP-IIP PTA | \$3,900 | \$3,900 | | | | | | \$3,900 | | | |
| STIP-IIP State Cash | \$1,300 | \$1,300 | | | | | | \$1,300 | | | |
| TransNet - MC | \$12,499 | \$371 | \$1,407 | \$1,922 | \$7,669 | \$1,130 | | \$4,080 | | \$8,419 | |
| TOTAL | \$28,499 | \$5,571 | \$12,207 | \$1,922 | \$7,669 | \$1,130 | | \$9,280 | | \$19,219 | |

| MPO ID: SAN30 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|----------------|---|----------------|----------------|----------------|-------|-------|----------------|--------------------|-----|--|
| Project Title: | | San Dieguito Lagoon Double Track and Platform | | | | | | | SANDAG ID: 1239813 | | |
| Project Description: | | From MP 240 to MP 245 - final environmental document for 2.8 miles of second main track and San Dieguito bridge replacement from CP Valley in the City of Solana Beach to CP Crosby in the City of Del Mar as well as a platform near the Del Mar Fairgrounds | | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$9,550 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Fed Rail Admin (FRA-PRIIA) | \$7,000 | | | \$7,000 | | | | \$7,000 | | | |
| TransNet - MC | \$2,550 | | \$2,388 | | \$162 | | | \$2,550 | | | |
| TOTAL | \$9,550 | | \$2,388 | \$7,000 | \$162 | | | \$9,550 | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| STIP-IIP PTA | \$855 | \$855 | | | | | | \$855 | | | |
| TransNet - MC | \$5,000 | | \$1,251 | \$2,500 | \$1,249 | | | \$5,000 | | | |
| TOTAL | \$5,855 | \$855 | \$1,251 | \$2,500 | \$1,249 | | | \$5,855 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | |
|--|---------------------|
| MPO ID: SAN40 | RTIP #:10-09 |
| Project Title: Metropolitan Planning | |
| Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various <i>TransNet</i> programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system | |
| Change Reason: Reduce funding | |
| Capacity Status:NCI Exempt Category:Other - Non construction related activities | |

| Est Total Cost: \$27,020 | | | | | | | | | | |
|---------------------------------|-----------------|-------|----------------|----------------|----------------|----------------|----------------|-----------------|----|-----|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$20,620 | | \$6,656 | \$3,288 | \$3,420 | \$3,557 | \$3,699 | \$20,620 | | |
| FTA 5316 - JARC | \$367 | | \$367 | | | | | \$367 | | |
| FTA 5317 - NF | \$89 | | \$89 | | | | | \$89 | | |
| ITS | \$500 | | \$500 | | | | | \$500 | | |
| <i>TransNet</i> - BPNS | \$40 | | \$20 | \$20 | | | | \$40 | | |
| <i>TransNet</i> - SGIP | \$40 | | \$20 | \$20 | | | | \$40 | | |
| <i>TransNet</i> - SS | \$84 | | \$42 | \$42 | | | | \$84 | | |
| Local Funds | \$5,280 | | \$1,789 | \$822 | \$855 | \$890 | \$924 | \$5,280 | | |
| TOTAL | \$27,020 | | \$9,483 | \$4,192 | \$4,275 | \$4,447 | \$4,623 | \$27,020 | | |

| PROJECT LAST AMENDED 10-06 | | | | | | | | | | |
|-----------------------------------|-----------------|-------|----------------|----------------|----------------|----------------|----------------|-----------------|----|-----|
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$20,620 | | \$6,656 | \$3,288 | \$3,420 | \$3,557 | \$3,699 | \$20,620 | | |
| FTA 5316 - JARC | \$367 | | \$367 | | | | | \$367 | | |
| FTA 5317 - NF | \$89 | | \$89 | | | | | \$89 | | |
| <i>TransNet</i> - BPNS | \$20 | | \$20 | | | | | \$20 | | |
| <i>TransNet</i> - MC | \$1,000 | | \$370 | \$370 | \$260 | | | \$1,000 | | |
| <i>TransNet</i> - SGIP | \$20 | | \$20 | | | | | \$20 | | |
| <i>TransNet</i> - SS | \$42 | | \$42 | | | | | \$42 | | |
| Local Funds | \$5,155 | | \$1,664 | \$822 | \$855 | \$890 | \$924 | \$5,155 | | |
| TOTAL | \$27,313 | | \$9,228 | \$4,480 | \$4,535 | \$4,447 | \$4,623 | \$27,313 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN46 | | RTIP #:10-09 | | | | | | | | |
|-----------------------------------|--|------------------------------------|-----------------|----------------|----------------|--------------|--------------|--------------------|--------------|-----------------|
| Project Title: | Super Loop | | | | | | | RTP PG NO: A-5 | | |
| Project Description: | University City in San Diego - design and construction of transit priority treatments, que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles | | | | | | | SANDAG ID: 1041502 | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$36,349 | | Open to Traffic: Phase 1: Jun 2009 | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5309 (NS) | \$617 | \$617 | | | | | | \$617 | | |
| TransNet - MC | \$35,033 | \$12,409 | \$12,557 | \$8,590 | \$1,468 | \$9 | | \$6,044 | \$852 | \$28,137 |
| TransNet - Transit | \$699 | \$699 | | | | | | \$699 | | |
| TOTAL | \$36,349 | \$13,725 | \$12,557 | \$8,590 | \$1,468 | \$9 | | \$7,360 | \$852 | \$28,137 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5309 (NS) | \$617 | \$617 | | | | | | \$617 | | |
| TransNet - MC | \$27,642 | \$12,348 | \$13,610 | \$1,684 | | | | \$6,323 | \$100 | \$21,219 |
| TransNet - Transit | \$699 | \$699 | | | | | | \$699 | | |
| TOTAL | \$28,958 | \$13,664 | \$13,610 | \$1,684 | | | | \$7,639 | \$100 | \$21,219 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN47 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|-----------------|--|------------------------------------|-----------------|-----------------|-----------------|----------------|--------------------|----------------|-----------------|
| Project Title: | | South Bay BRT | | | | | | SANDAG ID: 1280504 | | |
| Project Description: | | From Otay Ranch to downtown San Diego - transit stations at Otay Mesa border crossing; includes bridge over SR 125, transit guideway and park-n-ride at Otay Ranch Town Center and I-805 | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | |
| Capacity Status: | | CI Exempt Category:Non-Exempt | | | | | | | | |
| Est Total Cost: \$99,908 | | | Open to Traffic: Phase 1: Sep 2014 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$598 | \$598 | | | | | | \$598 | | |
| FTA 5309 (Bus) | \$1,827 | \$1,827 | | | | | | \$1,827 | | |
| Prop 1B - SLPP | \$17,407 | | | | \$17,407 | | | | | \$17,407 |
| TransNet - MC | \$79,573 | \$6,538 | \$3,369 | \$14,250 | \$15,285 | \$33,471 | \$6,660 | \$14,396 | \$6,361 | \$58,816 |
| TransNet - Transit | \$148 | \$148 | | | | | | \$148 | | |
| Local Funds | \$355 | \$355 | | | | | | \$355 | | |
| TOTAL | \$99,908 | \$9,466 | \$3,369 | \$14,250 | \$32,692 | \$33,471 | \$6,660 | \$17,324 | \$6,361 | \$76,223 |
| * Reflects updated CIP | | | | | | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$545 | \$545 | | | | | | \$545 | | |
| FTA 5309 (Bus) | \$1,017 | \$1,017 | | | | | | \$1,017 | | |
| TransNet - MC | \$94,397 | \$5,888 | \$13,343 | \$19,196 | \$33,770 | \$19,980 | \$2,220 | \$12,409 | \$6,194 | \$75,794 |
| TransNet - Transit | \$794 | \$794 | | | | | | \$794 | | |
| Local Funds | \$355 | \$355 | | | | | | \$355 | | |
| TOTAL | \$97,108 | \$8,599 | \$13,343 | \$19,196 | \$33,770 | \$19,980 | \$2,220 | \$15,120 | \$6,194 | \$75,794 |

| MPO ID: SAN54 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|-----------------|---|----------------|----------------|----------------|----------------|----------------|--------------------------------|----|-----|
| Project Title: | | ITS Operating | | | | | | SANDAG ID: 33110, 33118, 33119 | | |
| Project Description: | | Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System, Regional Arterial Management System; activities include data collection, dissemination, software upgrades | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | |
| Capacity Status: | | NCI Exempt Category:Safety - Non signalization traffic control and operating | | | | | | | | |
| Est Total Cost: \$13,773 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$13,773 | | \$2,179 | \$3,583 | \$2,674 | \$2,671 | \$2,666 | \$13,773 | | |
| TOTAL | \$13,773 | | \$2,179 | \$3,583 | \$2,674 | \$2,671 | \$2,666 | \$13,773 | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$11,743 | | \$2,179 | \$2,260 | \$2,345 | \$2,433 | \$2,526 | \$11,743 | | |
| TOTAL | \$11,743 | | \$2,179 | \$2,260 | \$2,345 | \$2,433 | \$2,526 | \$11,743 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN64 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|---|--|----------------|----------------|----------------|--------------|--------------|--------------------|-----------|------------|--|
| Project Title: | Eastbrook to Shell Double Track | | | | | | | PPNO: 2074 | | | |
| Project Description: | From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center | | | | | | | SANDAG ID: 1239809 | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$7,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Fed Rail Admin (FRA-PRIIA) | \$4,000 | | | \$4,000 | | | | \$4,000 | | | |
| TransNet - MC | \$3,000 | | \$1,751 | | \$1,249 | | | \$3,000 | | | |
| TOTAL | \$7,000 | | \$1,751 | \$4,000 | \$1,249 | | | \$7,000 | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| STIP-IIP AC | \$3,000 | | | \$3,000 | | | | \$3,000 | | | |
| TransNet - MC | \$4,000 | | \$1,751 | \$500 | \$1,749 | | | \$4,000 | | | |
| TOTAL | \$7,000 | | \$1,751 | \$3,500 | \$1,749 | | | \$7,000 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|----------------------|---|---|
| MPO ID: SAN66 | | RTIP #:10-09 |
| Project Title: | Blue Line Upgrade | SANDAG ID: 1210010-70 |
| Project Description: | From 12th/Imperial to San Ysidro - design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations along the Blue Line corridor | |
| Change Reason: | Revise funding between fiscal years | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Reconstruction or renovation of transit structures |

Est Total Cost: \$215,167

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------------------|------------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----|------------------|
| * FTA Funds - AR-5307 | \$42,904 | \$42,904 | | | | | | \$4,306 | | \$38,598 |
| * FTA Funds - AR-5309 | \$2,011 | \$2,011 | | | | | | \$2,011 | | |
| FTA 5307 | \$26,313 | \$1,313 | | | \$5,000 | \$10,000 | \$10,000 | \$1,313 | | \$25,000 |
| FTA 5309 (Bus) | \$335 | \$335 | | | | | | \$335 | | |
| Prop 1A - High Speed Rail | \$57,855 | | | \$19,285 | \$19,285 | \$19,285 | | | | \$57,855 |
| Prop 1B - SLPP | \$10,200 | | | \$10,200 | | | | | | \$10,200 |
| TransNet - MC | \$46,378 | \$4,373 | \$8,878 | \$7,552 | \$18,711 | \$4,331 | \$2,533 | \$13,251 | | \$33,127 |
| Local Funds | \$29,171 | | | | \$20,068 | \$8,450 | \$653 | | | \$29,171 |
| TOTAL | \$215,167 | \$50,936 | \$8,878 | \$37,037 | \$63,064 | \$42,066 | \$13,186 | \$21,216 | | \$193,951 |

PROJECT LAST AMENDED 10-06

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|----|------------------|
| * FTA Funds - AR-5307 | \$46,843 | \$46,843 | | | | | | \$6,786 | | \$40,057 |
| * FTA Funds - AR-5309 | \$2,011 | \$2,011 | | | | | | | | \$2,011 |
| FTA 5307 | \$26,313 | \$1,313 | | \$5,000 | \$10,000 | \$10,000 | | \$1,000 | | \$25,313 |
| Prop 1A - High Speed Rail | \$57,855 | | | \$6,351 | \$17,690 | \$25,450 | \$8,364 | | | \$57,855 |
| Prop 1B - PTMISEA | \$32,755 | | \$953 | \$3,627 | \$17,425 | \$10,750 | | | | \$32,755 |
| Prop 1B - SLPP | \$16,437 | | | \$592 | \$15,845 | | | | | \$16,437 |
| TransNet - MC | \$37,090 | \$4,440 | \$10,064 | \$13,215 | \$7,489 | \$1,186 | \$696 | \$4,440 | | \$32,650 |
| TOTAL | \$219,304 | \$54,607 | \$11,017 | \$28,785 | \$68,449 | \$47,386 | \$9,060 | \$12,226 | | \$207,078 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|----------------------|---|--|
| MPO ID: SAN67 | | RTIP #:10-09 |
| Project Title: | Blue Line Vehicles | SANDAG ID: 1210080 |
| Project Description: | Along Blue and Orange Line corridor - purchase of 57 low-floor vehicle for the San Diego Trolley system | |
| Change Reason: | Increase funding | |
| Capacity Status: | NCI | Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet |

Est Total Cost: **\$240,000**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|--------------|----|------------------|
| Prop 1B - PTMISEA | \$41,397 | \$1,594 | \$3,253 | \$36,550 | | | | | | \$41,397 |
| Prop 1B - SLPP | \$31,097 | | \$31,097 | | | | | | | \$31,097 |
| TransNet - MC | \$31,096 | \$478 | \$12,766 | \$8,652 | \$8,832 | \$200 | \$168 | \$478 | | \$30,618 |
| TransNet - MC AC | \$0 | \$31,097 | \$(31,097) | | | | | | | |
| Local Funds | \$136,410 | \$4,029 | \$28,355 | \$10,929 | \$37,843 | \$55,254 | | | | \$136,410 |
| TOTAL | \$240,000 | \$37,198 | \$44,374 | \$56,131 | \$46,675 | \$55,454 | \$168 | \$478 | | \$239,522 |

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-------------------|------------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|----------------|----|------------------|
| Prop 1B - PTMISEA | \$163,008 | | \$25,558 | \$81,620 | \$55,830 | | | | | \$163,008 |
| Prop 1B - SLPP | \$31,097 | | \$31,097 | | | | | | | \$31,097 |
| TransNet - MC | \$34,442 | \$3 | \$5,830 | | \$13,952 | \$3,010 | \$11,647 | \$3 | | \$34,439 |
| TransNet - MC AC | \$0 | \$46,000 | | | \$(46,000) | | | | | |
| Local Funds | \$4,453 | \$4,453 | | | | | | \$4,453 | | |
| TOTAL | \$233,000 | \$50,456 | \$62,485 | \$81,620 | \$23,782 | \$3,010 | \$11,647 | \$4,456 | | \$228,544 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN68 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|--|-----------------|---|----------------|----------------|----------------|-------|--------------------|----------------|-----------------|
| Project Title: | Vehicle Assist and Automation/Bus on Shoulder Service | | | | | | | SANDAG ID: 1280507 | | |
| Project Description: | Between Chula Vista and Sorrento Valley along I-805 corridor - new buses equipped with lane-keeping and adaptive cruise control technology; freeway median lane restriping and signing - no additional lanes | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Other - Non construction related activities | | | | | | | |
| Est Total Cost: \$22,500 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5309 (Bus) | \$15,000 | \$15,000 | | | | | | \$660 | | \$14,340 |
| ITS | \$3,000 | \$3,000 | | | | | | \$3,000 | | |
| TransNet - MC | \$4,500 | \$192 | \$229 | \$1,546 | \$1,223 | \$1,310 | | \$1,331 | \$3,169 | |
| TOTAL | \$22,500 | \$18,192 | \$229 | \$1,546 | \$1,223 | \$1,310 | | \$4,991 | \$3,169 | \$14,340 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5309 (Bus) | \$15,000 | \$15,000 | | | | | | \$660 | | \$14,340 |
| ITS | \$3,000 | | \$3,000 | | | | | \$3,000 | | |
| TransNet - MC | \$4,500 | \$1,098 | \$1,502 | \$1,900 | | | | \$2,438 | \$1,300 | \$762 |
| TOTAL | \$22,500 | \$16,098 | \$4,502 | \$1,900 | | | | \$6,098 | \$1,300 | \$15,102 |

| MPO ID: SAN73 | | | RTIP #:10-09 | | | | | | | |
|---|--|----------------|--|----------------|----------------|-----------------|-----------------|--------------------|--------------|-----------------|
| Project Title: | San Elijo Lagoon (Cardiff to Craven) Double Track | | | | | | | SANDAG ID: 1239806 | | |
| Project Description: | From MP 240.4 to MP 240.7 - design double track for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service | | | | | | | | | |
| Change Reason: | Increase funding, Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | |
| Est Total Cost: \$77,900 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$3,115 | \$3,115 | | | | | | \$3,115 | | |
| TransNet - MC | \$22,785 | \$74 | \$210 | \$705 | \$2,120 | \$2,076 | \$17,600 | \$5,959 | \$226 | \$16,600 |
| TOTAL | \$25,900 | \$3,189 | \$210 | \$705 | \$2,120 | \$2,076 | \$17,600 | \$9,074 | \$226 | \$16,600 |
| * project completion outside of this RTIP cycle | | | | | | | | | | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$3,115 | \$3,115 | | | | | | \$3,115 | | |
| STIP-IIP AC | \$4,397 | | | \$2,200 | \$2,197 | | | \$4,397 | | |
| TransNet - MC | \$58,326 | \$74 | \$2,147 | \$373 | \$1,008 | \$27,362 | \$27,362 | \$7,698 | | \$50,628 |
| TOTAL | \$65,838 | \$3,189 | \$2,147 | \$2,573 | \$3,205 | \$27,362 | \$27,362 | \$15,210 | | \$50,628 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN78 | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|---|-----------------|------------------------------------|-----------------|-----------------|--------------|--------------------|----------------|-----------|-----------------|
| Project Title: | Mid-City Rapid Bus | | | | | | SANDAG ID: 1240001 | | | |
| Project Description: | From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$44,526 | | | Open to Traffic: Phase 1: Feb 2013 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$320 | \$320 | | | | | | \$320 | | |
| FTA 5309 (NS) | \$22,379 | \$22,379 | | | | | | \$729 | | \$21,650 |
| TransNet - MC | \$21,668 | \$1,857 | \$473 | \$2,384 | \$16,919 | \$35 | | \$471 | | \$21,197 |
| TransNet - Transit | \$159 | \$159 | | | | | | \$159 | | |
| TOTAL | \$44,526 | \$24,715 | \$473 | \$2,384 | \$16,919 | \$35 | | \$1,679 | | \$42,847 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$320 | \$320 | | | | | | \$320 | | |
| FTA 5309 (NS) | \$22,429 | \$22,429 | | | | | | \$729 | | \$21,700 |
| TransNet - MC | \$21,579 | \$3,444 | \$3,910 | \$12,693 | \$1,532 | | | \$471 | | \$21,108 |
| TransNet - Transit | \$199 | \$199 | | | | | | \$199 | | |
| TOTAL | \$44,527 | \$26,392 | \$3,910 | \$12,693 | \$1,532 | | | \$1,719 | | \$42,808 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|----------------------|--|--|
| MPO ID: SAN79 | | RTIP #:10-09 |
| Project Title: | Centralized Train Control (CTC) | SANDAG ID: 1142500, 1143401 |
| Project Description: | MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network | |
| Change Reason: | Revise funding between fiscal years | |
| | Capacity Status:NCI | Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems |

Est Total Cost: **\$12,231**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------|-----------------|----------------|----------------|----------------|----------------|----------------|-------|----|----|-----------------|
| FTA 5307 | \$3,200 | \$3,200 | | | | | | | | \$3,200 |
| TransNet - MC | \$8,231 | \$1,603 | \$1,630 | \$2,659 | \$1,335 | \$1,004 | | | | \$8,231 |
| Local Funds | \$800 | \$800 | | | | | | | | \$800 |
| TOTAL | \$12,231 | \$5,603 | \$1,630 | \$2,659 | \$1,335 | \$1,004 | | | | \$12,231 |

* STIP-TransNet swap

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|---------------|-----------------|----------------|----------------|----------------|--------------|-------|-------|----|----|-----------------|
| FTA 5307 | \$3,200 | \$3,200 | | | | | | | | \$3,200 |
| TransNet - MC | \$8,131 | \$3,126 | \$2,959 | \$1,110 | \$936 | | | | | \$8,131 |
| Local Funds | \$800 | \$800 | | | | | | | | \$800 |
| TOTAL | \$12,131 | \$7,126 | \$2,959 | \$1,110 | \$936 | | | | | \$12,131 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Association of Governments

| MPO ID: SAN114 | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|--|----------------|--|-----------------|-----------------|----------------|-------------|----|----|-----------------|
| Project Title: | Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor | | | | | | | | | |
| Project Description: | Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | |
| Est Total Cost: \$71,500 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| AMTRAK | \$18,900 | | \$18,900 | | | | | | | \$18,900 |
| Fed Rail Admin (FRA-PRIIA) | \$400 | | | \$400 | | | | | | \$400 |
| Other Fed - ARRA - FRA | \$11,800 | | \$11,800 | | | | | | | \$11,800 |
| RSTP | \$12,063 | \$723 | \$11,340 | | | | | | | \$12,063 |
| Prop. 116 | \$501 | \$501 | | | | | | | | \$501 |
| TCRP | \$1,000 | \$1,000 | | | | | | | | \$1,000 |
| TransNet - MC | \$26,836 | \$1,031 | \$2,801 | \$6,478 | \$15,435 | \$1,056 | \$35 | | | \$26,836 |
| TOTAL | \$71,500 | \$3,255 | \$44,841 | \$6,878 | \$15,435 | \$1,056 | \$35 | | | \$71,500 |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| Other Fed - ARRA - FRA | \$11,800 | | \$11,800 | | | | | | | \$11,800 |
| RSTP | \$16,763 | \$5,423 | \$11,340 | | | | | | | \$16,763 |
| Prop 1B - Intercity Rail | \$3,146 | | \$3,146 | | | | | | | \$3,146 |
| Prop. 116 | \$501 | \$501 | | | | | | | | \$501 |
| TCRP | \$1,000 | \$1,000 | | | | | | | | \$1,000 |
| TransNet - MC | \$26,936 | \$1,731 | \$3,834 | \$11,145 | \$10,226 | | | | | \$26,936 |
| TOTAL | \$60,146 | \$8,655 | \$30,120 | \$11,145 | \$10,226 | | | | | \$60,146 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| | | |
|--|--|---------------------|
| MPO ID: SAN115 | | RTIP #:10-09 |
| Project Title: | San Onofre to Pulgas Double Track | SANDAG ID: 1144200 |
| Project Description: | From CP at San Onofre MP 212.3 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service; CON funding for Phase 1 only | |
| Change Reason: | Increase funding, Remove from Lump Sum List | |
| Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | |

Est Total Cost: **\$46,483**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------------|-----------------|--------------|----------------|----------------|-----------------|-------|-------|----------------|----|-----------------|
| RSTP | \$240 | \$240 | | | | | | \$240 | | |
| Prop 1B - Intercity Rail | \$30,000 | | \$3,146 | | \$26,854 | | | \$3,146 | | \$26,854 |
| STIP-IIP AC | \$7,397 | | | \$4,200 | \$3,197 | | | \$4,200 | | \$3,197 |
| TransNet - REMP | \$4,495 | | | | \$4,495 | | | | | \$4,495 |
| Local Funds | \$4,351 | | | | \$4,351 | | | | | \$4,351 |
| TOTAL | \$46,483 | \$240 | \$3,146 | \$4,200 | \$38,897 | | | \$7,586 | | \$38,897 |

* Funding does not include Phase 2 construction

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|--------------------------|----------------|----------------|----------------|-------|-------|-------|-------|----------------|----|-----|
| RSTP | \$4,700 | \$4,700 | | | | | | \$4,700 | | |
| Prop 1B - Intercity Rail | \$3,146 | | \$3,146 | | | | | \$3,146 | | |
| TransNet - MC | \$700 | \$700 | | | | | | \$700 | | |
| TOTAL | \$8,546 | \$5,400 | \$3,146 | | | | | \$8,546 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN119 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|--|-----------------|----------------|----------------|----------------|--------------|----------------|--------------------|-----------------|--|
| Project Title: | Sorrento Valley Double Track | | | | | | | | SANDAG ID: 1239807 | | |
| Project Description: | From MP 248.7 to MP 247.7 north of Sorrento Valley Coaster Station - construct double track including signals, track elevation above floodplain, and a new double track bridge - does not add additional transit service | | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | |
| Est Total Cost: \$33,700 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CMAQ | \$16,542 | | \$16,542 | | | | | | | \$16,542 | |
| RSTP | \$12,861 | \$3,200 | \$9,661 | | | | | \$5,156 | | \$7,705 | |
| TransNet - MC | \$4,297 | \$494 | \$838 | \$178 | \$1,116 | \$1,665 | \$6 | \$494 | | \$3,803 | |
| TOTAL | \$33,700 | \$3,694 | \$27,041 | \$178 | \$1,116 | \$1,665 | \$6 | \$5,650 | | \$28,050 | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| CMAQ | \$16,751 | | \$16,751 | | | | | | | \$16,751 | |
| RSTP | \$12,861 | \$3,200 | \$9,661 | | | | | \$5,156 | | \$7,705 | |
| TransNet - MC | \$4,088 | \$494 | \$480 | \$1,250 | \$1,864 | | | \$494 | | \$3,594 | |
| TOTAL | \$33,700 | \$3,694 | \$26,892 | \$1,250 | \$1,864 | | | \$5,650 | | \$28,050 | |

| MPO ID: SAN122 | | DELETED | | | | | | | | | | RTIP #:10-09 |
|----------------------------|---|--|----------------|--------------|--------------|--------------|--------------|----------------|--------------------|------------|--|---------------------|
| Project Title: | South Bay BRT: West Guideway | | | | | | | | SANDAG ID: 1280509 | | | |
| Project Description: | From Heritage Road to I-805 - design extension of transit guideway for the South Bay Bus Rapid Transit service along East Palomar | | | | | | | | | | | |
| Change Reason: | Delete project, Combined with SAN47 | | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | | | | | | | | |
| Est Total Cost: \$0 | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | |
| TransNet - MC | \$0 | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | |
| TransNet - MC | \$2,800 | \$700 | \$2,100 | | | | | \$2,800 | | | | |
| TOTAL | \$2,800 | \$700 | \$2,100 | | | | | \$2,800 | | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN123 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|----------------|----------------|--------------|----------------|--------------------|-----------|----------------|--|
| Project Title: | University Town Center (UTC) Transit Center | | | | | | | SANDAG ID: 1143200 | | | |
| Project Description: | Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT) | | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Reconstruction or renovation of transit structures | | | | | | | | | |
| Est Total Cost: \$5,700 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$5,700 | \$5 | | | | \$55 | \$5,640 | \$60 | | \$5,640 | |
| TOTAL | \$5,700 | \$5 | | | | \$55 | \$5,640 | \$60 | | \$5,640 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$5,700 | \$5 | \$855 | \$1,335 | \$3,505 | | | \$550 | | \$5,150 | |
| TOTAL | \$5,700 | \$5 | \$855 | \$1,335 | \$3,505 | | | \$550 | | \$5,150 | |

| MPO ID: SAN128 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|----------------------------|----------------|-----------------|----------------|--------------|--------------|----------------|--------------|-----------------|--|
| Project Title: | I-15 BRT Sabre Springs Parking Structure | | | | | | | RTP PG NO: A-5 | | | |
| Project Description: | Along I-15 corridor - parking structure for I-15 BRT service with 500-car parking structure, 150 surface spaces, bus staging area (8-bus capacity), landscaping, lighting, modular bus station, security cameras, bus shelters, and site furnishings | | | | | | | | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$22,000 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$22,000 | | \$2,020 | \$18,260 | \$1,720 | | | \$900 | \$100 | \$21,000 | |
| TOTAL | \$22,000 | | \$2,020 | \$18,260 | \$1,720 | | | \$900 | \$100 | \$21,000 | |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - MC | \$22,000 | | \$4,091 | \$15,902 | \$2,007 | | | \$1,710 | | \$20,290 | |
| TOTAL | \$22,000 | | \$4,091 | \$15,902 | \$2,007 | | | \$1,710 | | \$20,290 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN131 | | | | | | | | RTIP #:10-09 | | |
|--|-----------------|--------------|--------------|----------------|-----------------|--------------|---|----------------|----------------|-----------------|
| Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments | | | | | | | SANDAG ID: 1201511 | | | |
| Project Description: From I-15 to I-805 - queue jumper/curbside transit lanes and traffic signal priority treatments | | | | | | | | | | |
| Change Reason: Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | | | | | | Exempt Category:Other - Traffic signal synchronization projects | | | |
| Est Total Cost: \$14,000 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$14,000 | | \$450 | \$2,850 | \$10,700 | | | \$2,200 | \$1,800 | \$10,000 |
| TOTAL | \$14,000 | | \$450 | \$2,850 | \$10,700 | | | \$2,200 | \$1,800 | \$10,000 |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$14,000 | | \$450 | \$2,550 | \$11,000 | | | \$2,200 | \$1,800 | \$10,000 |
| TOTAL | \$14,000 | | \$450 | \$2,550 | \$11,000 | | | \$2,200 | \$1,800 | \$10,000 |

| MPO ID: SAN132 | | | | | | | | RTIP #:10-09 | | |
|--|-----------------|----------------|----------------|-----------------|----------------|-----------------|--|-----------------|--------------|-----------------|
| Project Title: Elvira to Morena Double Track | | | | | | | SANDAG ID: 1239811 | | | |
| Project Description: From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service | | | | | | | | | | |
| Change Reason: Add new funding source, Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:NCI | | | | | | | Exempt Category:Mass Transit - Track rehabilitation in existing right of way | | | |
| Est Total Cost: \$80,000 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$24,878 | | \$2,776 | \$22,102 | | | | \$2,776 | | \$22,102 |
| Fed Rail Admin (FRA-PRIIA) | \$10,000 | | | \$10,000 | | | | \$6,162 | | \$3,838 |
| RSTP | \$4,401 | \$4,401 | | | | | | \$4,401 | | |
| TCRP | \$2,752 | | | | | \$2,752 | | | | \$2,752 |
| TransNet - MC | \$37,969 | | \$227 | \$798 | \$2,184 | \$27,194 | \$7,566 | \$2,127 | | \$35,842 |
| TOTAL | \$80,000 | \$4,401 | \$3,003 | \$32,900 | \$2,184 | \$29,946 | \$7,566 | \$15,466 | | \$64,534 |
| PROJECT LAST AMENDED 10-02 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$24,669 | | \$2,567 | \$22,102 | | | | \$2,567 | | \$22,102 |
| TransNet - MC | \$55,331 | | \$1,033 | \$1,080 | \$560 | \$26,858 | \$25,800 | \$12,533 | \$200 | \$42,598 |
| TOTAL | \$80,000 | | \$3,600 | \$23,182 | \$560 | \$26,858 | \$25,800 | \$15,100 | \$200 | \$64,700 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN133 | | | | | | | | RTIP #:10-09 | | |
|---|-----------------|--|----------------|-----------------|----------------|----------------|--------------------|----------------|-----------------|-----------------|
| Project Title: South Bay BRT Maintenance Facility | | | | | | | SANDAG ID: 1201513 | | | |
| Project Description: In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities | | | | | | | | | | |
| Change Reason: Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771 | | | | | | | | |
| Est Total Cost: \$60,534 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$16,234 | \$14,780 | \$1,454 | | | | | \$2,996 | \$12,265 | \$973 |
| STA | \$5,550 | \$2,300 | \$3,250 | | | | | \$1,052 | \$2,300 | \$2,198 |
| TransNet - MC | \$34,700 | | \$1,817 | \$26,348 | \$4,100 | \$2,385 | \$50 | | | \$34,700 |
| TDA | \$4,050 | \$3,687 | \$363 | | | | | \$629 | \$3,058 | \$363 |
| TOTAL | \$60,534 | \$20,767 | \$6,884 | \$26,348 | \$4,100 | \$2,385 | \$50 | \$4,677 | \$17,623 | \$38,234 |
| PROJECT LAST AMENDED 10-06 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| FTA 5307 | \$8,760 | \$7,306 | \$1,454 | | | | | \$2,996 | \$4,791 | \$973 |
| STA | \$5,250 | \$2,300 | \$2,950 | | | | | \$1,052 | | \$4,198 |
| TransNet - MC | \$34,700 | | \$1,817 | \$26,348 | \$4,100 | \$2,385 | \$50 | | | \$34,700 |
| TDA | \$2,190 | \$1,573 | \$254 | \$363 | | | | | \$1,024 | \$1,166 |
| TOTAL | \$50,900 | \$11,179 | \$6,475 | \$26,711 | \$4,100 | \$2,385 | \$50 | \$4,048 | \$5,815 | \$41,037 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN145 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|----------------|--|---------------------|----------------|-------|-------|-------|---|----|----------------|
| Project Title: | | Encinitas Grade-Separated Pedestrian Crossing | | | | | | SANDAG ID: 1143800 | | |
| Project Description: | | Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrain crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | |
| Capacity Status: | | NCI | | | | | | Exempt Category: Safety - Railroad/highway crossing | | |
| Est Total Cost: \$5,941 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-IIP AC | \$1,248 | | \$1,248 | | | | | | | \$1,248 |
| TCRP | \$491 | \$491 | | | | | | \$491 | | |
| TransNet - BPNS | \$200 | | | \$200 | | | | | | \$200 |
| TransNet - MC | \$2,752 | | | \$2,752 | | | | | | \$2,752 |
| Local Funds | \$1,250 | | \$1,250 | | | | | \$322 | | \$928 |
| TOTAL | \$5,941 | \$491 | \$2,498 | \$2,952 | | | | \$813 | | \$5,128 |
| * Formally ENC32 | | | | | | | | | | |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-IIP AC | \$1,248 | | \$1,248 | | | | | | | \$1,248 |
| TCRP | \$1,248 | \$1,248 | | | | | | \$1,248 | | |
| TransNet - MC | \$2,752 | | \$2,248 | \$504 | | | | | | \$2,752 |
| Local Funds | \$1,200 | | \$1,200 | | | | | \$322 | | \$878 |
| TOTAL | \$6,448 | \$1,248 | \$4,696 | \$504 | | | | \$1,570 | | \$4,878 |

| MPO ID: SAN146 | | | RTIP #:10-09 | | | | | | | |
|------------------------------|--------------|---|---------------------|--------------|-------|-------|-------|--|----|-----|
| Project Title: | | I-805 Imperial BRT Station | | | | | | SANDAG ID: 1280512 | | |
| Project Description: | | From Imperial Avenue to Market Street - preliminary engineering for BRT station and pedestrian access on or along I-805 | | | | | | | | |
| Change Reason: | | New project | | | | | | | | |
| Capacity Status: | | NCI | | | | | | Exempt Category: Other - Engineering studies | | |
| Est Total Cost: \$500 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - MC | \$500 | | | \$500 | | | | \$500 | | |
| TOTAL | \$500 | | | \$500 | | | | \$500 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

| MPO ID: SAN147 | | | | | | | | RTIP #:10-09 | | |
|--------------------------------|----------------|--|----------------|----------------|-------|-------|-------|--|----|----------------|
| Project Title: | | Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway | | | | | | | | |
| Project Description: | | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized) | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | |
| Capacity Status: | | NCI | | | | | | Exempt Category: Air Quality - Bicycle and pedestrian facilities | | |
| Est Total Cost: \$6,662 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP Prior State Cash | \$281 | | \$281 | | | | | | | \$281 |
| STIP-RIP STP TE | \$1,276 | | \$337 | \$938 | | | | | | \$1,276 |
| STIP-RIP State Cash | \$165 | | \$44 | \$122 | | | | | | \$165 |
| STPE-S RIP Prior | \$2,164 | | \$2,164 | | | | | | | \$2,164 |
| TransNet - BPNS | \$205 | \$185 | \$20 | | | | | | | \$205 |
| Local Funds | \$2,571 | | \$71 | \$2,500 | | | | | | \$2,571 |
| TOTAL | \$6,662 | \$185 | \$2,917 | \$3,560 | | | | | | \$6,662 |
| PROJECT LAST AMENDED 10-08 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP Prior State Cash | \$281 | | \$281 | | | | | | | \$281 |
| STIP-RIP STP TE | \$938 | | | \$938 | | | | | | \$938 |
| STIP-RIP State Cash | \$122 | | | \$122 | | | | | | \$122 |
| STPE-S RIP Prior | \$2,164 | | \$2,164 | | | | | | | \$2,164 |
| TransNet - BPNS | \$205 | \$185 | \$20 | | | | | | | \$205 |
| Local Funds | \$2,500 | | | \$2,500 | | | | | | \$2,500 |
| TOTAL | \$6,210 | \$185 | \$2,465 | \$3,560 | | | | | | \$6,210 |

| MPO ID: SAN148 | | | | | | | | RTIP #:10-09 | | |
|--------------------------------|----------------|--|--------------|----------------|-------|-------|-------|--|----|----------------|
| Project Title: | | Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail | | | | | | | | |
| Project Description: | | Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized) | | | | | | | | |
| Change Reason: | | New project | | | | | | | | |
| Capacity Status: | | NCI | | | | | | Exempt Category: Air Quality - Bicycle and pedestrian facilities | | |
| Est Total Cost: \$2,443 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP STP TE | \$1,986 | | \$354 | \$1,632 | | | | | | \$1,986 |
| STIP-RIP State Cash | \$257 | | \$46 | \$211 | | | | | | \$257 |
| TransNet - B | \$200 | | \$200 | | | | | | | \$200 |
| TOTAL | \$2,443 | | \$600 | \$1,843 | | | | | | \$2,443 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego Association of Governments

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|--------------------------------|---|---|----------------|--------------|--------------|--------------|--------------------|----------------|-----------|------------|
| MPO ID: SAN153 | | RTIP #:10-09 | | | | | | | | |
| Project Title: | Inland Rail Trail | | | | | | SANDAG ID: 1223023 | | | |
| Project Description: | From Oceanside to Escondido - plan, design, construct Class 1 Bike path that is located adjacent to and within the NCTD Railroad right-of-way; funding for PE and environmental study for segments within San Marcos, Vista and County of San Diego | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | |
| Est Total Cost: \$1,597 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| STIP-RIP STP TE | \$1,414 | | \$1,414 | | | | | \$1,414 | | |
| STIP-RIP State Cash | \$183 | | \$183 | | | | | \$183 | | |
| TOTAL | \$1,597 | | \$1,597 | | | | | \$1,597 | | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

| MPO ID: MTS23A | | RTIP #:10-09 | | | | | | | | | |
|----------------------------------|------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|--|
| Project Title: | | Transit Service Operations | | | | | | | | | |
| Project Description: | | MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service | | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Transit operating assistance | | | | | | | | | |
| Est Total Cost: \$155,236 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5307 | \$24,501 | | \$7,739 | \$3,947 | \$4,105 | \$4,269 | \$4,440 | \$24,501 | | | |
| FTA 5311 | \$870 | | \$470 | \$400 | | | | \$870 | | | |
| TransNet - TSI | \$128,898 | | \$23,114 | \$24,053 | \$25,377 | \$27,079 | \$29,275 | \$128,898 | | | |
| TDA | \$967 | | \$967 | | | | | \$967 | | | |
| TOTAL | \$155,236 | | \$32,290 | \$28,400 | \$29,482 | \$31,348 | \$33,715 | \$155,236 | | | |
| PROJECT LAST AMENDED 10-06 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5307 | \$24,501 | | \$7,739 | \$3,947 | \$4,105 | \$4,269 | \$4,440 | \$24,501 | | | |
| FTA 5311 | \$470 | | \$470 | | | | | \$470 | | | |
| TransNet - TSI | \$120,977 | | \$21,733 | \$22,517 | \$23,734 | \$25,636 | \$27,357 | \$120,977 | | | |
| TDA | \$967 | | \$967 | | | | | \$967 | | | |
| TOTAL | \$146,915 | | \$30,909 | \$26,464 | \$27,839 | \$29,905 | \$31,797 | \$146,915 | | | |

| MPO ID: MTS32A | | RTIP #:10-09 | | | | | | | | | |
|----------------------------------|------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|-----|--|
| Project Title: | | Preventive Maintenance | | | | | | | | | |
| Project Description: | | MTS service area - maintenance of equipment, rolling stock, and facilities for bus and rail systems. | | | | | | | | | |
| Change Reason: | | Revise funding between fiscal years | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Mass Transit - Transit operating assistance | | | | | | | | | |
| Est Total Cost: \$365,008 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5307 | \$165,633 | \$60,738 | \$31,831 | \$24,133 | \$23,570 | \$17,985 | \$7,376 | \$165,633 | | | |
| FTA 5309 (FG) | \$128,484 | \$39,566 | \$29,181 | \$14,067 | \$14,630 | \$15,215 | \$15,824 | \$128,484 | | | |
| Local Funds | \$7,383 | \$7,383 | | | | | | \$7,383 | | | |
| TDA | \$63,508 | \$13,708 | \$16,600 | \$8,300 | \$8,300 | \$8,300 | \$8,300 | \$63,508 | | | |
| TOTAL | \$365,008 | \$121,395 | \$77,612 | \$46,500 | \$46,500 | \$41,500 | \$31,500 | \$365,008 | | | |
| PROJECT LAST AMENDED 10-06 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| FTA 5307 | \$165,633 | \$60,738 | \$31,831 | \$19,133 | \$18,570 | \$17,985 | \$17,376 | \$165,633 | | | |
| FTA 5309 (FG) | \$128,484 | \$39,566 | \$29,181 | \$14,067 | \$14,630 | \$15,215 | \$15,824 | \$128,484 | | | |
| Local Funds | \$7,383 | \$7,383 | | | | | | \$7,383 | | | |
| TDA | \$63,508 | \$13,708 | \$16,600 | \$8,300 | \$8,300 | \$8,300 | \$8,300 | \$63,508 | | | |
| TOTAL | \$365,008 | \$121,395 | \$77,612 | \$41,500 | \$41,500 | \$41,500 | \$41,500 | \$365,008 | | | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

| | | | | | | | | | | | |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------|---|--|
| MPO ID: MTS33A | | | | | | | | | | RTIP #:10-09 | |
| Project Title: Senior Disabled Program | | | | | | | | | | | |
| Project Description: MTS service area - subsidy for senior and disabled as required by <i>TransNet</i> | | | | | | | | | | | |
| Change Reason: Increase funding | | | | | | | | | | | |
| Capacity Status:NCI | | | | | | | | | | Exempt Category:Mass Transit - Transit operating assistance | |
| Est Total Cost: \$3,419 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| <i>TransNet - ADA</i> | \$3,419 | | \$613 | \$638 | \$673 | \$718 | \$777 | \$3,419 | | | |
| TOTAL | \$3,419 | | \$613 | \$638 | \$673 | \$718 | \$777 | \$3,419 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| <i>TransNet - ADA</i> | \$3,208 | | \$576 | \$597 | \$630 | \$680 | \$725 | \$3,208 | | | |
| TOTAL | \$3,208 | | \$576 | \$597 | \$630 | \$680 | \$725 | \$3,208 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| | | |
|----------------------|--|---------------------|
| MPO ID: SD06 | | RTIP #:10-09 |
| Project Title: | Aldine Drive and Fairmont Avenue Slope Restoration | RAS (TA7-47) |
| Project Description: | Fairmount Avenue between Meade Avenue and Aldine Drive, Aldine Drive between Fairmount Avenue and Adams Avenue - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0, S-00865) | TransNet - LSI: CR |
| Change Reason: | Revise project description | |

Capacity Status:NCI Exempt Category:Safety - Guardrails, median barriers, crash cushions

Est Total Cost: **\$4,135**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------|----------------|----------------|--------------|-------|-------|-------|-------|--------------|----|----------------|
| TransNet - L | \$500 | \$500 | | | | | | \$300 | | \$200 |
| TransNet - LSI | \$2,525 | \$1,825 | \$700 | | | | | | | \$2,525 |
| Local Funds | \$1,110 | \$1,110 | | | | | | | | \$1,110 |
| TOTAL | \$4,135 | \$3,435 | \$700 | | | | | \$300 | | \$3,835 |

PROJECT LAST AMENDED 10-00

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------|----------------|----------------|--------------|-------|-------|-------|-------|--------------|----|----------------|
| TransNet - L | \$500 | \$500 | | | | | | \$300 | | \$200 |
| TransNet - LSI | \$2,525 | \$1,825 | \$700 | | | | | | | \$2,525 |
| Local Funds | \$1,110 | \$1,110 | | | | | | | | \$1,110 |
| TOTAL | \$4,135 | \$3,435 | \$700 | | | | | \$300 | | \$3,835 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD09 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|---|---|----------------|----------------|----------------|--------------|--------------|-----------|--------------------|-----------------|--|
| Project Title: | Sidewalks - Citywide | | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115'north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimbey: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd: 54th from Santa Margarita to Imperial and from Naranja to Imperial: Montezuma Road: 5922 El Cajon Blvd: - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0) | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$10,144 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$2,150 | \$2,150 | | | | | | | | \$2,150 | |
| TransNet - LSI | \$7,994 | \$3,264 | \$1,041 | \$1,589 | \$1,350 | \$400 | \$350 | | | \$7,994 | |
| TOTAL | \$10,144 | \$5,414 | \$1,041 | \$1,589 | \$1,350 | \$400 | \$350 | | | \$10,144 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$2,150 | \$2,150 | | | | | | | | \$2,150 | |
| TransNet - LSI | \$5,730 | \$3,264 | \$1,041 | \$375 | \$350 | \$350 | \$350 | | | \$5,730 | |
| TOTAL | \$7,880 | \$5,414 | \$1,041 | \$375 | \$350 | \$350 | \$350 | | | \$7,880 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| | | | | | | | | | | |
|-----------------------------------|--|--------------|---|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| MPO ID: SD14 | | | RTIP #:10-09 | | | | | | | |
| Project Title: | SR 15 Bikeway | | | | | | | TransNet - LSI: CR | | |
| Project Description: | State Route 15 from Landis Street to Adams Avenue - in San Diego, Pedestrian and bicycle right-of-way improvements along I-15 corridor including widened pedestrian paths, lighting, signage, striping and signal improvements (581270, S-00731) funding for construction of this project is programmed in V04, Smart Growth Incentive Program | | | | | | | | | |
| Change Reason: | Increase funding, Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | |
| Est Total Cost: \$982 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$645 | \$645 | | | | | | \$525 | | \$120 |
| TransNet - B | \$57 | \$57 | | | | | | \$57 | | |
| TransNet - LSI | \$280 | \$160 | \$65 | \$55 | | | | \$160 | | \$120 |
| TOTAL | \$982 | \$862 | \$65 | \$55 | | | | \$742 | | \$240 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| CMAQ | \$645 | \$645 | | | | | | \$525 | | \$120 |
| TransNet - B | \$57 | \$57 | | | | | | \$57 | | |
| TransNet - LSI | \$210 | \$160 | \$50 | | | | | \$160 | | \$50 |
| TOTAL | \$912 | \$862 | \$50 | | | | | \$742 | | \$170 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| | | |
|---|---|---------------------------|
| MPO ID: SD16A | RTIP #:10-09 | |
| Project Title: | Traffic Signals Citywide | <i>TransNet - LSI: CR</i> |
| Project Description: | <p>New traffic signal installation locations:, 31st Street @ Imperial Avenue; El Cajon Blvd @ Dayton St; 29th St @ Oceanview Blvd, Traffic signal upgrades/modernization locations:, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, 9th Ave @ E St, 10th Ave @ F St, 16th St @ Market St, Alvarado Canyon Rd @ Paradise Valley Rd, Moore St & Old Town Ave, Bernardo Trails @ Pomerado Rd, Grandee Pl @ Pomerado Rd, Glidden St @ Linda Vist Rd, Tooma St @ Woodman St, 36th St @ El Cajon Blvd, Interconnect Systems:, Hardware, Software upgrades to centrally controlled traffic signal optimization system, Clairemont Mesa Blvd @ Clairemont Mesa Drive , Clairemont Mesa Blvd @ Diane Ave, Clairemont Mesa Blvd @ Limerick Ave, Clairemont Mesa Blvd @ Doliva Dr, Santo Rd @ Shields St, Bannock Ave @ Genesee Ave, - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005(CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)</p> | |
| Change Reason: | Increase funding | |
| Capacity Status:NCI Exempt Category:Other - Intersection signalization projects | | |

Est Total Cost: **\$14,405**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----|----|-----------------|
| <i>TransNet - L</i> | \$4,280 | \$4,280 | | | | | | | | \$4,280 |
| <i>TransNet - LSI</i> | \$8,870 | \$1,490 | \$1,580 | \$1,450 | \$1,450 | \$1,450 | \$1,450 | | | \$8,870 |
| <i>TransNet - LSI Carry Over</i> | \$1,255 | | \$1,255 | | | | | | | \$1,255 |
| TOTAL | \$14,405 | \$5,770 | \$2,835 | \$1,450 | \$1,450 | \$1,450 | \$1,450 | | | \$14,405 |

PROJECT LAST AMENDED 10-03

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|----|----|----------------|
| <i>TransNet - L</i> | \$4,280 | \$4,280 | | | | | | | | \$4,280 |
| <i>TransNet - LSI</i> | \$3,520 | \$1,490 | \$430 | \$400 | \$400 | \$400 | \$400 | | | \$3,520 |
| <i>TransNet - LSI Carry Over</i> | \$1,255 | | \$1,255 | | | | | | | \$1,255 |
| TOTAL | \$9,055 | \$5,770 | \$1,685 | \$400 | \$400 | \$400 | \$400 | | | \$9,055 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD18 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|--|--|--------------|--------------|--------------|--------------|--------------|-----------|--------------------|----------------|--|
| Project Title: | Traffic Control Measures | | | | | | | | TransNet - LSI: CR | | |
| Project Description: | In Smart Growth Areas of San Diego: Park Blvd. @ City College; lighted crosswalk and pop-outs, Park Blvd. @ Essex St; lighted crosswalk, Rimbey Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.; lighted crosswalk,, Park Blvd. @ Cypress Ave.; lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner; pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.; pop-outs, La Jolla Mesa @ Van Nuys; pop outs, La Jolla Blvd at Marine St; pop outs and crosswalk. Washington Place - Traffic Control and Traffic Calming Measures (61-001.0), 40th & National pop outs, Garnett & Dawes lighted crosswalk, Fay Ave n/o Pearl pop outs. - traffic control and traffic calming measures (CIP 61-001.0) | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Non signalization traffic control and operating | | | | | | | | | |
| Est Total Cost: \$3,890 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,600 | \$1,600 | | | | | | | | \$1,600 | |
| TransNet - LSI | \$1,719 | \$200 | \$300 | \$619 | \$200 | \$200 | \$200 | | | \$1,719 | |
| TransNet - LSI Carry Over | \$200 | | \$200 | | | | | | | \$200 | |
| Local Funds | \$371 | \$371 | | | | | | | | \$371 | |
| TOTAL | \$3,890 | \$2,171 | \$500 | \$619 | \$200 | \$200 | \$200 | | | \$3,890 | |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,600 | \$1,600 | | | | | | | | \$1,600 | |
| TransNet - LSI | \$1,300 | \$200 | \$300 | \$200 | \$200 | \$200 | \$200 | | | \$1,300 | |
| TransNet - LSI Carry Over | \$200 | | \$200 | | | | | | | \$200 | |
| Local Funds | \$371 | \$371 | | | | | | | | \$371 | |
| TOTAL | \$3,471 | \$2,171 | \$500 | \$200 | \$200 | \$200 | \$200 | | | \$3,471 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD19 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|--------------|---|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Streamview Drive | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Streamview Drive from 54th Street to College Avenue - in San Diego, installation of new raised median, new sidewalk including curb & gutter, and traffic circles to improve the flow of traffic and increase safety (CIP 52-588.0,S-00864) | | | | | | | | | |
| Change Reason: | Reduce funding, Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Adding medians | | | | | | | |
| Est Total Cost: \$1,775 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$350 | \$350 | | | | | | \$350 | | |
| TransNet - LSI | \$1,425 | \$180 | | \$200 | \$795 | \$250 | | \$380 | | \$1,045 |
| TOTAL | \$1,775 | \$530 | | \$200 | \$795 | \$250 | | \$730 | | \$1,045 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$350 | \$350 | | | | | | \$350 | | |
| TransNet - LSI | \$1,625 | \$180 | \$200 | \$200 | \$795 | \$250 | | \$380 | | \$1,245 |
| TOTAL | \$1,975 | \$530 | \$200 | \$200 | \$795 | \$250 | | \$730 | | \$1,245 |

| MPO ID: SD23 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|---|----------------|--|----------------|--------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Storm Drains - Roadway Drainage Improvements | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Other - Intersection channelization projects | | | | | | | |
| Est Total Cost: \$9,638 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$3,302 | \$3,302 | | | | | | | | \$3,302 |
| TransNet - LSI | \$4,731 | \$477 | \$185 | \$2,230 | \$633 | \$606 | \$600 | | | \$4,731 |
| Local Funds | \$1,605 | \$1,605 | | | | | | | | \$1,605 |
| TOTAL | \$9,638 | \$5,384 | \$185 | \$2,230 | \$633 | \$606 | \$600 | | | \$9,638 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$3,302 | \$3,302 | | | | | | | | \$3,302 |
| TransNet - LSI | \$3,101 | \$477 | \$185 | \$600 | \$633 | \$606 | \$600 | | | \$3,101 |
| Local Funds | \$1,605 | \$1,605 | | | | | | | | \$1,605 |
| TOTAL | \$8,008 | \$5,384 | \$185 | \$600 | \$633 | \$606 | \$600 | | | \$8,008 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD31 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|----------------|---|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Carmel Valley Road | | | | | | | RAS (TA7-46) | | |
| Project Description: | Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - in San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517.0, S-00859) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | |
| Est Total Cost: \$6,004 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$5,197 | \$5,197 | | | | | | | | \$5,197 |
| TransNet - LSI | \$245 | \$195 | \$25 | \$25 | | | | | | \$245 |
| Local Funds | \$562 | \$562 | | | | | | | | \$562 |
| TOTAL | \$6,004 | \$5,954 | \$25 | \$25 | | | | | | \$6,004 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$5,197 | \$5,197 | | | | | | | | \$5,197 |
| TransNet - LSI | \$245 | \$195 | \$25 | \$25 | | | | | | \$245 |
| Local Funds | \$562 | \$562 | | | | | | | | \$562 |
| TOTAL | \$6,004 | \$5,954 | \$25 | \$25 | | | | | | \$6,004 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD34 | | RTIP #:10-09 | | | | | | | | | |
|---------------------------------|--|------------------------------------|----------------|-------|----------------|----------------|-------|--------------------|----------------|-----|--|
| Project Title: | El Camino Real | | | | | | | RAS (TA7-47) | | | |
| Project Description: | El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0) | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$15,669 | | Open to Traffic: Phase 1: Jun 2015 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| * HBRR | \$1,708 | \$1,708 | | | | | | \$1,700 | \$8 | | |
| HBP | \$2,312 | \$320 | \$1,992 | | | | | | \$2,312 | | |
| RSTP | \$2,560 | | \$2,560 | | | | | \$2,560 | | | |
| TransNet - LSI | \$4,900 | \$600 | \$500 | | \$2,100 | \$1,700 | | \$4,900 | | | |
| Local Funds | \$1,629 | \$1,472 | \$157 | | | | | \$1,128 | \$501 | | |
| Local Funds AC | \$0 | | | | | | | | | | |
| TOTAL | \$13,109 | \$4,100 | \$5,209 | | \$2,100 | \$1,700 | | \$10,288 | \$2,821 | | |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| * HBRR | \$1,708 | \$1,708 | | | | | | \$1,700 | \$8 | | |
| HBP | \$2,312 | \$320 | \$1,992 | | | | | | \$2,312 | | |
| RSTP | \$2,560 | | \$2,560 | | | | | \$2,560 | | | |
| TransNet - LSI | \$1,100 | \$600 | \$500 | | | | | \$1,100 | | | |
| Local Funds | \$1,629 | \$1,472 | \$157 | | | | | \$1,128 | \$501 | | |
| Local Funds AC | \$0 | | | | | | | | | | |
| TOTAL | \$9,309 | \$4,100 | \$5,209 | | | | | \$6,488 | \$2,821 | | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD38 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|----------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Georgia St Bridge/University Ave | | | | | | | TransNet - LSI: CR | | |
| Project Description: | On Georgia Street over University Avenue - in San Diego, provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Non capacity widening or bridge reconstruction | | | | | | | | |
| Est Total Cost: \$2,652 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$631 | \$631 | | | | | | | | \$631 |
| TransNet - LSI | \$1,600 | | | | \$1,600 | | | | | \$1,600 |
| Local Funds | \$421 | | \$421 | | | | | | | \$421 |
| TOTAL | \$2,652 | \$631 | \$421 | | \$1,600 | | | | | \$2,652 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$631 | \$631 | | | | | | | | \$631 |
| TransNet - LSI | \$1,600 | | | | \$1,600 | | | | | \$1,600 |
| Local Funds | \$421 | | \$421 | | | | | | | \$421 |
| TOTAL | \$2,652 | \$631 | \$421 | | \$1,600 | | | | | \$2,652 |

| MPO ID: SD49 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Median Improvements Citywide | | | | | | | TransNet - LSI: CR | | |
| Project Description: | El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, Camino Ruiz @ Capricorn Way, Sports Arena Blvd Median Improvements - safety improvements and/or left turn movements | | | | | | | | | |
| Change Reason: | Reduce funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | |
| Est Total Cost: \$3,705 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L (Cash) | \$641 | \$641 | | | | | | | | \$641 |
| TransNet - LSI | \$1,527 | \$300 | \$400 | \$400 | \$327 | \$50 | \$50 | | | \$1,527 |
| TransNet - LSI Carry Over | \$210 | | \$210 | | | | | | | \$210 |
| Local Funds | \$1,327 | \$1,327 | | | | | | \$1,102 | | \$225 |
| TOTAL | \$3,705 | \$2,268 | \$610 | \$400 | \$327 | \$50 | \$50 | \$1,102 | | \$2,603 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L (Cash) | \$641 | \$641 | | | | | | | | \$641 |
| TransNet - LSI | \$1,724 | \$300 | \$400 | \$297 | \$327 | \$200 | \$200 | | | \$1,724 |
| TransNet - LSI Carry Over | \$210 | | \$210 | | | | | | | \$210 |
| Local Funds | \$1,327 | \$1,327 | | | | | | \$1,102 | | \$225 |
| TOTAL | \$3,902 | \$2,268 | \$610 | \$297 | \$327 | \$200 | \$200 | \$1,102 | | \$2,800 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD51 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|--|
| Project Title: | North Torrey Pines Road Bridge | | | | | | | RAS (T7-48) | | | |
| Project Description: | North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0) | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Non capacity widening or bridge reconstruction | | | | | | | | | |
| Est Total Cost: \$2,353 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,035 | \$1,035 | | | | | | \$100 | | \$935 | |
| TransNet - LSI | \$1,075 | \$75 | \$600 | \$400 | | | | | | \$1,075 | |
| Local Funds | \$243 | \$243 | | | | | | | | \$243 | |
| TOTAL | \$2,353 | \$1,353 | \$600 | \$400 | | | | \$100 | | \$2,253 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$1,035 | \$1,035 | | | | | | \$100 | | \$935 | |
| TransNet - LSI | \$328 | \$75 | \$88 | \$65 | \$50 | \$50 | | | | \$328 | |
| Local Funds | \$243 | \$243 | | | | | | | | \$243 | |
| TOTAL | \$1,606 | \$1,353 | \$88 | \$65 | \$50 | \$50 | | \$100 | | \$1,506 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| | | |
|----------------------|--|----------------------------|
| MPO ID: SD70 | | RTIP #:10-09 |
| Project Title: | West Mission Bay Drive Bridge | RAS (T7-49) |
| Project Description: | West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643) | TransNet - LSI: CR |
| Change Reason: | Increase funding | |
| Capacity Status:CI | | Exempt Category:Non-Exempt |

| | | | | | | | | | | |
|----------------------------------|------------------|------------------------------------|----------------|--------------|--------------|------------------|--------------|----------------|----------------|------------------|
| Est Total Cost: \$122,100 | | Open to Traffic: Phase 1: Dec 2015 | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HBRR | \$2,600 | \$2,600 | | | | | | \$2,600 | | |
| HBP | \$102,766 | | \$5,560 | | | | \$97,206 | \$4,040 | \$1,520 | \$97,206 |
| TransNet - L | \$650 | \$650 | | | | | | \$650 | | |
| TransNet - LSI | \$2,100 | \$200 | \$1,600 | \$100 | \$200 | | | \$600 | | \$1,500 |
| Local Funds | \$13,984 | | \$1,390 | | | \$12,594 | | \$1,010 | \$380 | \$12,594 |
| Local Funds AC | \$0 | | | | | \$97,206 | \$(97,206) | | | |
| TOTAL | \$122,100 | \$3,450 | \$8,550 | \$100 | \$200 | \$109,800 | | \$8,900 | \$1,900 | \$111,300 |

| | | | | | | | | | | |
|----------------------------|------------------|----------------|----------------|--------------|--------------|------------------|--------------|----------------|----------------|------------------|
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| * HBRR | \$2,600 | \$2,600 | | | | | | \$2,600 | | |
| HBP | \$102,766 | | \$5,560 | | | | \$97,206 | \$4,040 | \$1,520 | \$97,206 |
| TransNet - L | \$650 | \$650 | | | | | | \$650 | | |
| TransNet - LSI | \$600 | \$200 | \$100 | \$100 | \$200 | | | \$600 | | |
| Local Funds | \$13,984 | | \$1,390 | | | \$12,594 | | \$1,010 | \$380 | \$12,594 |
| Local Funds AC | \$0 | | | | | \$97,206 | \$(97,206) | | | |
| TOTAL | \$120,600 | \$3,450 | \$7,050 | \$100 | \$200 | \$109,800 | | \$8,900 | \$1,900 | \$109,800 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD83 | | | RTIP #:10-09 | | | | | | | |
|-----------------------------------|--|-----------------|------------------------------------|----------------|-----------------|----------------|----------------|--------------------|----------------|-----------------|
| Project Title: | SR 163/Friars Road Interchange Modification | | | | | | | RAS (TA7-47) | | |
| Project Description: | Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxiliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Reduce funding, Revise project description | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$48,656 | | | Open to Traffic: Phase 1: Nov 2014 | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$2,240 | \$2,240 | | | | | | \$2,240 | | |
| TransNet - L | \$2,207 | \$2,207 | | | | | | \$2,207 | | |
| TransNet - LSI | \$19,956 | \$4,500 | \$1,520 | \$5,015 | \$2,219 | \$5,100 | \$1,602 | \$6,002 | \$3,700 | \$10,254 |
| Local Funds | \$23,273 | \$4,273 | | | \$19,000 | | | \$1,153 | \$3,120 | \$19,000 |
| Local RTCIP | \$980 | | \$980 | | | | | | \$980 | |
| TOTAL | \$48,656 | \$13,220 | \$2,500 | \$5,015 | \$21,219 | \$5,100 | \$1,602 | \$11,602 | \$7,800 | \$29,254 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$2,240 | \$2,240 | | | | | | \$2,240 | | |
| TransNet - L | \$2,207 | \$2,207 | | | | | | \$2,207 | | |
| TransNet - LSI | \$20,320 | \$4,500 | \$1,520 | \$5,379 | \$2,219 | \$5,100 | \$1,602 | \$6,002 | \$3,700 | \$10,618 |
| Local Funds | \$23,273 | \$4,273 | | | \$19,000 | | | \$1,153 | \$3,120 | \$19,000 |
| Local RTCIP | \$980 | | \$980 | | | | | | \$980 | |
| TOTAL | \$49,020 | \$13,220 | \$2,500 | \$5,379 | \$21,219 | \$5,100 | \$1,602 | \$11,602 | \$7,800 | \$29,618 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD86 | | | RTIP #:10-09 | | | | | | | |
|------------------------------|--|--------------|---|-------|-------|-------|-------|--------------------|----|-------------|
| Project Title: | Famosa Slough Salt Marsh Restoration | | | | | | | TransNet - LSI: CR | | |
| Project Description: | West Point Loma Blvd. from Rue D'Orleans to Famosa Blvd. - in San Diego, provide enhanced pedestrian and bicycle access, and usability to the open space area by leveling and widening access road which would improve emergency vehicle access and also provided mitigation for impacts to coastal salt marsh; no additional travel lanes (CIP 12-152.0, S-00605) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | |
| Est Total Cost: \$178 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$129 | \$129 | | | | | | \$89 | | \$40 |
| TransNet - LSI | \$49 | \$24 | \$25 | | | | | | | \$49 |
| TOTAL | \$178 | \$153 | \$25 | | | | | \$89 | | \$89 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$129 | \$129 | | | | | | \$89 | | \$40 |
| TransNet - LSI | \$49 | \$24 | \$25 | | | | | | | \$49 |
| TOTAL | \$178 | \$153 | \$25 | | | | | \$89 | | \$89 |

| MPO ID: SD90 | | | RTIP #:10-09 | | | | | | | |
|---|--|-----------------|----------------------------|--------------|-------|----------------|----------------|----------------|----|-----------------|
| Project Title: | SR 163/Clairemont Mesa Blvd. Interchange | | | | | | | RAS (TA7-46) | | |
| Project Description: | Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:CI | | | Exempt Category:Non-Exempt | | | | | | | |
| Est Total Cost: \$23,196 Open to Traffic: Phase 1: Jun 2008 Phase 2: Dec 2015 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$5,238 | \$5,238 | | | | | | | | \$5,238 |
| TransNet - L | \$500 | \$500 | | | | | | | | \$500 |
| TransNet - LSI | \$6,996 | \$1,000 | | \$496 | | \$3,920 | \$1,580 | \$1,000 | | \$5,996 |
| Local Funds | \$10,462 | \$10,462 | | | | | | \$3,135 | | \$7,327 |
| TOTAL | \$23,196 | \$17,200 | | \$496 | | \$3,920 | \$1,580 | \$4,135 | | \$19,061 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| RSTP | \$5,238 | \$5,238 | | | | | | | | \$5,238 |
| TransNet - L | \$500 | \$500 | | | | | | | | \$500 |
| TransNet - LSI | \$6,000 | \$1,000 | | | | \$3,920 | \$1,080 | \$1,000 | | \$5,000 |
| Local Funds | \$10,462 | \$10,462 | | | | | | \$3,135 | | \$7,327 |
| TOTAL | \$22,200 | \$17,200 | | | | \$3,920 | \$1,080 | \$4,135 | | \$18,065 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD99 | | | RTIP #:10-09 | | | | | | | |
|------------------------------|---|--------------|---|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| Project Title: | Bridge Rehabilitation | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Citywide - in San Diego, bridge retrofit or replacement projects citywide (CIP 525190) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233) and Barnett Ave. Bridge over Pacific Highway (CIP 525231) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Non capacity widening or bridge reconstruction | | | | | | | |
| Est Total Cost: \$920 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$300 | \$300 | | | | | | | | \$300 |
| TransNet - LSI | \$620 | \$100 | \$270 | \$250 | | | | | | \$620 |
| TOTAL | \$920 | \$400 | \$270 | \$250 | | | | | | \$920 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$300 | \$300 | | | | | | | | \$300 |
| TransNet - LSI | \$370 | \$100 | \$270 | | | | | | | \$370 |
| TOTAL | \$670 | \$400 | \$270 | | | | | | | \$670 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD102A | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|----------------|---|----------------|----------------|--------------|--------------|--------------|----------------|------------------------------------|----------------|--|
| Project Title: | | Otay Truck Route Widening (Ph. 4) | | | | | | | EARMARK NO: CA596/2655, CA700/3776 | | |
| Project Description: | | on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1,S-00724) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | | Revise project description | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$6,968 | | Open to Traffic: Phase 1: Dec 2009 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$4,200 | | \$1,800 | \$2,400 | | | | \$1,800 | | \$2,400 | |
| TransNet - L | \$100 | \$100 | | | | | | \$100 | | | |
| TransNet - LSI | \$1,250 | | \$200 | \$300 | \$750 | | | \$500 | | \$750 | |
| TransNet - LSI Carry Over | \$250 | | \$250 | | | | | \$250 | | | |
| Local Funds | \$1,168 | \$318 | \$200 | \$650 | | | | \$518 | | \$650 | |
| TOTAL | \$6,968 | \$418 | \$2,450 | \$3,350 | \$750 | | | \$3,168 | | \$3,800 | |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$4,200 | | \$1,800 | \$2,400 | | | | \$1,800 | | \$2,400 | |
| TransNet - L | \$100 | \$100 | | | | | | \$100 | | | |
| TransNet - LSI | \$1,250 | | \$200 | \$300 | \$750 | | | \$500 | | \$750 | |
| TransNet - LSI Carry Over | \$250 | | \$250 | | | | | \$250 | | | |
| Local Funds | \$1,168 | \$318 | \$200 | \$650 | | | | \$518 | | \$650 | |
| TOTAL | \$6,968 | \$418 | \$2,450 | \$3,350 | \$750 | | | \$3,168 | | \$3,800 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD103 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|---|------------------------------------|-----------------|----------------|--------------|--------------|--------------|-----------------|----------------|-----------------|--|
| Project Title: | I-5/Genesee Ave Interchange | | | | | | | RTP PG NO: A-5 | | | |
| Project Description: | Along I- 5 from Sorrento Valley Road to Genesee Avenue - in San Diego, replace Genesee Ave. over crossing from 4-lane bridge with 6-lane bridge; construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd.; add one carpool lane and one general purpose lane to on ramp from Sorrento Valley Road to southbound I-5; install ramp meters at on ramp and construct a southbound auxiliary lane between Sorrento Valley Road and Genesee Avenue | | | | | | | RAS (TA7-41) | | | |
| Change Reason: | Revise funding between fiscal years | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$27,363 | | Open to Traffic: Phase 1: Oct 2012 | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$1,600 | | | \$1,600 | | | | \$1,600 | | | |
| TransNet - MC | \$963 | | | \$963 | | | | \$963 | | | |
| Local Funds | \$24,800 | \$9,200 | \$15,600 | | | | | \$9,940 | \$3,960 | \$10,900 | |
| TOTAL | \$27,363 | \$9,200 | \$15,600 | \$2,563 | | | | \$9,940 | \$6,523 | \$10,900 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$1,600 | \$1,600 | | | | | | \$1,600 | | | |
| TransNet - MC | \$963 | | \$963 | | | | | | | \$963 | |
| Local Funds | \$24,800 | \$9,200 | \$15,600 | | | | | \$9,940 | \$3,960 | \$10,900 | |
| TOTAL | \$27,363 | \$10,800 | \$16,563 | | | | | \$11,540 | \$3,960 | \$11,863 | |

| MPO ID: SD108 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|--|
| Project Title: | Bayshore Bikeway | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Along bayshore bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944) | | | | | | | | | | |
| Change Reason: | Carry over from 08-30 | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$5,356 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| PTA | \$90 | \$90 | | | | | | \$90 | | | |
| TransNet - B | \$718 | \$718 | | | | | | \$275 | | \$443 | |
| TransNet - LSI | \$150 | | | \$150 | | | | | | \$150 | |
| TransNet - MC | \$3,774 | \$3,774 | | | | | | \$1,284 | | \$2,490 | |
| TDA - Bicycles | \$624 | \$624 | | | | | | | | \$624 | |
| TOTAL | \$5,356 | \$5,206 | | \$150 | | | | \$1,649 | | \$3,707 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD113 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|----------------|---|--------------|--------------|--------------|--------------|--------------------|-----------|------------|
| Project Title: | I-5/Sorrento Valley Road | | | | | | | RAS (TA7-41) | | |
| Project Description: | Interstate 5 from Sorrento Valley Rd to Sorrento Valley Rd - in San Diego, future new freeway access interchange including ramp (CIP 52-765.0,S-00914) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Other - Engineering studies | | | | | | | |
| Est Total Cost: \$3,775 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| DEMO - Sec 115 | \$1,500 | \$1,500 | | | | | | \$1,500 | | |
| STP - Sec 112 | \$600 | \$600 | | | | | | \$600 | | |
| STP - Sec 117 | \$1,500 | \$1,500 | | | | | | \$1,500 | | |
| TransNet - LSI | \$175 | | | | \$175 | | | \$175 | | |
| TOTAL | \$3,775 | \$3,600 | | | \$175 | | | \$3,775 | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| DEMO - Sec 115 | \$1,500 | \$1,500 | | | | | | \$1,500 | | |
| STP - Sec 112 | \$600 | \$600 | | | | | | \$600 | | |
| STP - Sec 117 | \$1,500 | \$1,500 | | | | | | \$1,500 | | |
| TransNet - LSI | \$175 | | | | \$175 | | | \$175 | | |
| TOTAL | \$3,775 | \$3,600 | | | \$175 | | | \$3,775 | | |

| MPO ID: SD120 | | | RTIP #:10-09 | | | | | | | |
|--------------------------------|--|--------------|---|--------------|--------------|--------------|--------------|-----------------------|-----------|----------------|
| Project Title: | San Diego River Multi-Use Bicycle and Pedestrian Path | | | | | | | EARMARK NO: CA 317/90 | | |
| Project Description: | Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | |
| Est Total Cost: \$2,040 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| HPP | \$400 | \$400 | | | | | | | | \$400 |
| TransNet - B | \$180 | \$180 | | | | | | \$180 | | |
| TransNet - LSI | \$1,460 | \$320 | \$1,140 | | | | | \$320 | | \$1,140 |
| TOTAL | \$2,040 | \$900 | \$1,140 | | | | | \$500 | | \$1,540 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| HPP | \$400 | \$400 | | | | | | | | \$400 |
| TransNet - B | \$180 | \$180 | | | | | | \$180 | | |
| TransNet - LSI | \$1,460 | \$320 | \$1,140 | | | | | \$320 | | \$1,140 |
| TOTAL | \$2,040 | \$900 | \$1,140 | | | | | \$500 | | \$1,540 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD129 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|---|---|--------------|--------------|--------------|--------------|----------------|--------------------|--------------|----------------|--|
| Project Title: | University Avenue Mobility Project Phase 2 | | | | | | | RAS (TA7-48) | | | |
| Project Description: | University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CIP 52-766.0,S-00915), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04) | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$1,055 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$175 | \$175 | | | | | | \$175 | | | |
| TransNet - LSI | \$880 | \$200 | \$480 | \$200 | | | | \$880 | | | |
| TOTAL | \$1,055 | \$375 | \$480 | \$200 | | | | \$1,055 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$175 | \$175 | | | | | | \$175 | | | |
| TransNet - LSI | \$3,500 | \$200 | \$300 | \$200 | | | \$2,800 | \$200 | \$500 | \$2,800 | |
| TOTAL | \$3,675 | \$375 | \$300 | \$200 | | | \$2,800 | \$375 | \$500 | \$2,800 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD130 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|--|----------------|--------------|--------------|--------------|--------------|------------------------|-----------|----------------|--|
| Project Title: | Skyline Drive - 58th Street to Sears Avenue | | | | | | | EARMARK NO: CA574/2479 | | | |
| Project Description: | Skyline Drive from 58th St. to Sears Avenue - Skyline Drive from 58th Street to Sears Avenue - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763.0)(WBS# S-00912) | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | | |
| Est Total Cost: \$1,830 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$800 | | \$800 | | | | | | | \$800 | |
| TransNet - L | \$305 | \$305 | | | | | | \$305 | | | |
| TransNet - LSI | \$400 | | \$400 | | | | | | | \$400 | |
| Local Funds | \$325 | | \$325 | | | | | | | \$325 | |
| TOTAL | \$1,830 | \$305 | \$1,525 | | | | | \$305 | | \$1,525 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| HPP | \$800 | | \$800 | | | | | | | \$800 | |
| TransNet - L | \$305 | \$305 | | | | | | \$305 | | | |
| TransNet - LSI | \$1,275 | | \$1,275 | | | | | \$180 | | \$1,095 | |
| Local Funds | \$325 | | \$325 | | | | | | | \$325 | |
| TOTAL | \$2,705 | \$305 | \$2,400 | | | | | \$485 | | \$2,220 | |

| MPO ID: SD137 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|--|--------------|----------------|--------------|--------------|--------------|--------------------|-----------|----------------|--|
| Project Title: | Palm Avenue Roadway Improvements | | | | | | | RAS (TA7-48) | | | |
| Project Description: | Palm Ave from I-805 to Beyer Blvd - in San Diego, install traffic improvements to include raised medians with turn pockets, traffic signals, pedestrian refuge areas, etc (CIP 52-764.0,S-00913) | | | | | | | TransNet - LSI: CR | | | |
| Change Reason: | Revise project description | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | | |
| Est Total Cost: \$3,754 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$300 | \$300 | | | | | | \$300 | | | |
| TransNet - LSI | \$3,454 | \$569 | \$630 | \$2,255 | | | | \$569 | | \$2,885 | |
| TOTAL | \$3,754 | \$869 | \$630 | \$2,255 | | | | \$869 | | \$2,885 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$300 | \$300 | | | | | | \$300 | | | |
| TransNet - LSI | \$3,454 | \$569 | \$630 | \$2,255 | | | | \$569 | | \$2,885 | |
| TOTAL | \$3,754 | \$869 | \$630 | \$2,255 | | | | \$869 | | \$2,885 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD153 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|--|--------------|--------------|--------------|--------------|--------------------|--------------|--------------|--------------|
| Project Title: | 25th Street Renaissance | | | | | | TransNet - LSI: CR | | | |
| Project Description: | 25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0,S-00985) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | |
| Est Total Cost: \$1,025 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$1,025 | \$200 | \$125 | \$700 | | | | \$200 | \$125 | \$700 |
| TOTAL | \$1,025 | \$200 | \$125 | \$700 | | | | \$200 | \$125 | \$700 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$1,025 | \$200 | \$125 | \$700 | | | | \$200 | \$125 | \$700 |
| TOTAL | \$1,025 | \$200 | \$125 | \$700 | | | | \$200 | \$125 | \$700 |

| MPO ID: SD154 | | RTIP #:10-09 | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------------|--------------|-----------|--------------|
| Project Title: | La Jolla Mesa Drive Sidewalk | | | | | | TransNet - LSI: CR | | | |
| Project Description: | On La Jolla Mesa Drive (east side) south of Deer Hill Court - in San Diego, install curb, gutter, sidewalk (CIP 52-780.0, S-00928) | | | | | | | | | |
| Change Reason: | Carry over from 06-16 | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$226 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$115 | \$115 | | | | | | \$115 | | |
| TransNet - LSI | \$111 | | \$111 | | | | | | | \$111 |
| TOTAL | \$226 | \$115 | \$111 | | | | | \$115 | | \$111 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD156 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|---|---|--------------|--------------|--------------|--------------|----------------|--------------------|--------------|----------------|
| Project Title: | 34th and 35th at Madison Avenue Improvements | | | | | | | TransNet - LSI: CR | | |
| Project Description: | On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0,S-00922) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$2,031 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$60 | \$60 | | | | | | \$60 | | |
| TransNet - LSI | \$1,971 | \$120 | \$251 | \$300 | | | \$1,300 | \$120 | \$251 | \$1,600 |
| TOTAL | \$2,031 | \$180 | \$251 | \$300 | | | \$1,300 | \$180 | \$251 | \$1,600 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$60 | \$60 | | | | | | \$60 | | |
| TransNet - LSI | \$1,674 | \$120 | \$251 | \$303 | | | \$1,000 | \$120 | \$251 | \$1,303 |
| TOTAL | \$1,734 | \$180 | \$251 | \$303 | | | \$1,000 | \$180 | \$251 | \$1,303 |

| MPO ID: SD157 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|----------------|--------------|--------------|--------------------|--------------|----------------|
| Project Title: | Cherokee Street Improvements | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$2,060 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$30 | \$30 | | | | | | \$30 | | |
| TransNet - LSI | \$2,030 | \$70 | \$480 | | \$1,480 | | | \$70 | \$480 | \$1,480 |
| TOTAL | \$2,060 | \$100 | \$480 | | \$1,480 | | | \$100 | \$480 | \$1,480 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$30 | \$30 | | | | | | \$30 | | |
| TransNet - LSI | \$2,030 | \$70 | \$480 | | \$1,480 | | | \$70 | \$480 | \$1,480 |
| TOTAL | \$2,060 | \$100 | \$480 | | \$1,480 | | | \$100 | \$480 | \$1,480 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD161 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|----------------|--------------------|------------|--|
| Project Title: | Preliminary Engineering for Congestion Relief Projects | | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Various locations: Balboa Avenue from I-5 to I-15, Rosecrans St from I-8 to Kellog Street, University Avenue from 54th St to 68th St - in San Diego, perform preliminary design work for future congestion relief project development (CIP 59-023.0); project types include roadway realignment, roadway widening for bike lanes, new or widened sidewalks, new traffic signals and traffic signal upgrades including intersection lighting, traffic calming measures | | | | | | | | | | |
| Change Reason: | Reduce funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$1,356 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$600 | \$600 | | | | | | \$600 | | | |
| TransNet - LSI | \$756 | \$576 | \$50 | \$50 | \$50 | \$15 | \$15 | \$756 | | | |
| TOTAL | \$1,356 | \$1,176 | \$50 | \$50 | \$50 | \$15 | \$15 | \$1,356 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$600 | \$600 | | | | | | \$600 | | | |
| TransNet - LSI | \$826 | \$576 | \$50 | \$50 | \$50 | \$50 | \$50 | \$826 | | | |
| TOTAL | \$1,426 | \$1,176 | \$50 | \$50 | \$50 | \$50 | \$50 | \$1,426 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD166 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| Project Title: | Minor Bicycle Facilities | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Citywide including Island Ave/21st St/L St/32nd St/Imperial Ave from Front Street to 53rd St., Camino del Rio North from Camino del Rio Place to Interstate 15, Camino del Rio South from Taylor St to Camino del Rio North, Pacific Highway from Harbor Dr to Sea World Dr, connecting Fenton Parkway to Qualcomm parking lot, Broadway/25th/A St/28th St/Date St from Park Blvd to Fern St, Ash Street from Harbor Dr to 8th Ave, A St from Kettner Blvd to 8th Ave, 5th Ave from Washington St to Harbor Dr, 4th Ave from Washington St to K. - install Bicycle Facilities | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | |
| Est Total Cost: \$1,255 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$15 | \$15 | | | | | | | | \$15 |
| TransNet - LSI | \$1,240 | \$290 | \$285 | \$250 | \$15 | \$200 | \$200 | \$965 | | \$275 |
| TOTAL | \$1,255 | \$305 | \$285 | \$250 | \$15 | \$200 | \$200 | \$965 | | \$290 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$15 | \$15 | | | | | | | | \$15 |
| TransNet - LSI | \$450 | \$290 | \$100 | \$15 | \$15 | \$15 | \$15 | \$175 | | \$275 |
| TOTAL | \$465 | \$305 | \$100 | \$15 | \$15 | \$15 | \$15 | \$175 | | \$290 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| | | |
|----------------------|---|---------------------------|
| MPO ID: SD172 | | RTIP #:10-09 |
| Project Title: | Transportation Grant Matches | <i>TransNet - LSI: CR</i> |
| Project Description: | Citywide including West Mission Bay Drive Bridge Seismic Retrofit project, Ruffin Rd/Murphy Canyon, Park Blvd/Essex Pedestrian Improvements and Traffic Calming, 4th Ave/Quince St Pedestrian Improvements and Traffic Calming, 4th and 5th Ave/Nutmeg Intersection Pedestrian Improvements, and Desert View Drive Alley Repair (CIP 52-805.1) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - annual allocation provides funding for matching fund obligations and/or to supplement funding for various types of transportation grants | |
| Change Reason: | Reduce funding | |

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$3,023**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|----------------|--------------|--------------|-------|--------------|--------------|--------------|----------------|----|-----|
| <i>TransNet - L</i> | \$458 | \$458 | | | | | | \$458 | | |
| <i>TransNet - LSI</i> | \$2,457 | \$399 | \$413 | | \$400 | \$610 | \$635 | \$2,457 | | |
| <i>TransNet - LSI Carry Over</i> | \$108 | | \$108 | | | | | \$108 | | |
| TOTAL | \$3,023 | \$857 | \$521 | | \$400 | \$610 | \$635 | \$3,023 | | |

* list of approved grants available

PROJECT LAST AMENDED 10-05

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|----------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----|-----|
| <i>TransNet - L</i> | \$458 | \$458 | | | | | | \$458 | | |
| <i>TransNet - LSI</i> | \$3,999 | \$399 | \$755 | \$700 | \$900 | \$610 | \$635 | \$3,999 | | |
| <i>TransNet - LSI Carry Over</i> | \$108 | | \$108 | | | | | \$108 | | |
| TOTAL | \$4,565 | \$857 | \$863 | \$700 | \$900 | \$610 | \$635 | \$4,565 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD175 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|---|----------------|--------------|--------------|--------------|--------------|--------------------|-----------|----------------|
| Project Title: | Talbot Street Slope | | | | | | | TransNet - LSI: CR | | |
| Project Description: | On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 13-501.0,S-00609) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Plantings, landscaping, etc | | | | | | | | |
| Est Total Cost: \$3,106 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$250 | \$250 | | | | | | \$250 | | |
| TransNet - LSI Carry Over | \$856 | | \$856 | | | | | | | \$856 |
| Local Funds | \$2,000 | | \$2,000 | | | | | | | \$2,000 |
| TOTAL | \$3,106 | \$250 | \$2,856 | | | | | \$250 | | \$2,856 |
| PROJECT LAST AMENDED 10-05 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$250 | \$250 | | | | | | \$250 | | |
| TransNet - LSI Carry Over | \$856 | | \$856 | | | | | | | \$856 |
| Local Funds | \$2,000 | | \$2,000 | | | | | | | \$2,000 |
| TOTAL | \$3,106 | \$250 | \$2,856 | | | | | \$250 | | \$2,856 |

| MPO ID: SD179 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|---|--|--------------|--------------|--------------|--------------|--------------|--------------------|--------------|--------------|
| Project Title: | Linda Vista Road at Genesee Avenue | | | | | | | RAS (TA7-47) | | |
| Project Description: | On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907) | | | | | | | TransNet - LSI: CR | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection channelization projects | | | | | | | | |
| Est Total Cost: \$1,003 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$950 | \$70 | \$150 | | | \$150 | \$580 | \$70 | \$300 | \$580 |
| Local Funds | \$53 | \$53 | | | | | | \$53 | | |
| TOTAL | \$1,003 | \$123 | \$150 | | | \$150 | \$580 | \$123 | \$300 | \$580 |
| PROJECT LAST AMENDED 10-03 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$950 | \$70 | \$150 | | | \$150 | \$580 | \$70 | \$300 | \$580 |
| Local Funds | \$53 | \$53 | | | | | | \$53 | | |
| TOTAL | \$1,003 | \$123 | \$150 | | | \$150 | \$580 | \$123 | \$300 | \$580 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

San Diego, City of

| MPO ID: SD184 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|----------------|--------------------|--------------|----------------|--|
| Project Title: | Saturn Boulevard Westside | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Saturn Blvd from Coronado to Grove - in San Diego, roadway reconstruction to include installation of new sidewalk, curb and gutter; new paving and retaining walls, drainage improvements (CIP 52-814.0,S-11028) | | | | | | | | | | |
| Change Reason: | Reduce funding, Revise project description | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$250 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$250 | | | | \$250 | | | | | \$250 | |
| TOTAL | \$250 | | | | \$250 | | | | | \$250 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$2,350 | | \$100 | \$150 | \$700 | | \$1,400 | | \$250 | \$2,100 | |
| TOTAL | \$2,350 | | \$100 | \$150 | \$700 | | \$1,400 | | \$250 | \$2,100 | |

| MPO ID: SD190 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|------------------------------------|----------------|----------------|-------------------|--------------|-------------------|----------------|--------------|------------|--|
| Project Title: | Palm Avenue/Interstate 805 Interchange | | | | | | | RAS (TA 7-48) | | | |
| Project Description: | On Palm Avenue at Interstate 805 - threshold traffic volumes within the Otay Mesa Community of the City of San Diego have been met, necessitating improvements to the Palm Avenue Bridge over I-805; project will also include repairs to the bridge approaches that are showing signs of failure; a new Project Study Report (PSR) and Preliminary Environmental Assessment Report (PEAR) are needed to consider all conditions within the project vicinity - ultimate build-out of the project will include widening of the bridge, realignment of existing ramps, possible addition of northbound looping entrance ramp, restriping of traffic lanes, and signal modifications (CIP 52-640.0) | | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | | |
| Capacity Status:CI | | Exempt Category:Non-Exempt | | | | | | | | | |
| Est Total Cost: \$6,000 | | Open to Traffic: Phase 1: Jun 2008 | | | Phase 2: Jun 2016 | | Phase 3: Jun 2019 | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Local Funds | \$6,000 | \$2,000 | \$2,000 | \$1,380 | \$620 | | | \$5,750 | \$250 | | |
| TOTAL | \$6,000 | \$2,000 | \$2,000 | \$1,380 | \$620 | | | \$5,750 | \$250 | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| Local Funds | \$6,000 | \$2,000 | \$2,000 | \$1,380 | \$620 | | | \$5,750 | \$250 | | |
| TOTAL | \$6,000 | \$2,000 | \$2,000 | \$1,380 | \$620 | | | \$5,750 | \$250 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD196 | | RTIP #:10-09 | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|----------------|------------|
| Project Title: | Torrey Pines Road Improvements, Phase 2 | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (WBS S-00613) | | | | | | | | | |
| Change Reason: | Reduce funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Intersection signalization projects | | | | | | | | |
| Est Total Cost: \$1,300 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$800 | \$500 | \$300 | | | | | \$500 | \$300 | |
| TransNet - LSI Carry Over | \$500 | | \$500 | | | | | | \$500 | |
| TOTAL | \$1,300 | \$500 | \$800 | | | | | \$500 | \$800 | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$1,670 | \$500 | \$300 | | | | \$870 | \$500 | \$1,170 | |
| TOTAL | \$1,670 | \$500 | \$300 | | | | \$870 | \$500 | \$1,170 | |

| MPO ID: SD198 | | RTIP #:10-09 | | | | | | | | |
|------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|--------------|
| Project Title: | Cherokee Traffic Calming | | | | | | | TransNet - LSI: CR | | |
| Project Description: | Cherokee Avenue from Madison Avenue to Cherokee Avenue - project provides for reconstruction of the intersection of Madison Avenue and Cherokee Avenue for pedestrian safety (Sublet of 58-127.0,S-00733) | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Safety Improvement Program | | | | | | | | |
| Est Total Cost: \$240 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$240 | | \$240 | | | | | | | \$240 |
| TOTAL | \$240 | | \$240 | | | | | | | \$240 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$240 | | \$240 | | | | | | | \$240 |
| TOTAL | \$240 | | \$240 | | | | | | | \$240 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD199 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|--------------------|-----------|------------|--|
| Project Title: | Market Street - Euclid to 54th Roadway Improvements | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Market Street from Euclid Avenue to 54th Street - in San Diego, this project provides for roadway reconstruction improvement of Market Street - Euclid Avenue to 54th Street (S-11043) | | | | | | | | | | |
| Change Reason: | Revise project description | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$240 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$240 | | \$240 | | | | | \$240 | | | |
| TOTAL | \$240 | | \$240 | | | | | \$240 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$240 | | \$240 | | | | | \$240 | | | |
| TOTAL | \$240 | | \$240 | | | | | \$240 | | | |

| MPO ID: SD200 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|--------------|--------------|--------------|----------------|--------------------|-----------|------------|--|
| Project Title: | SR94/Euclid Avenue Interchange Improvements | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Euclid Avenue from Euclid Avenue to SR-94 Off-Ramp - study of the feasibility for constructing an SR-94 Eastbound off-Ramp at Euclid Avenue to facilitate community access to the freeway (WBS# S-11046) | | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$6,770 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$6,770 | | | | | | \$6,770 | \$6,770 | | | |
| TOTAL | \$6,770 | | | | | | \$6,770 | \$6,770 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$2,000 | | | | | | \$2,000 | \$2,000 | | | |
| TOTAL | \$2,000 | | | | | | \$2,000 | \$2,000 | | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD208 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|--------------|----------------|--------------|--------------|--------------|-----------|-----------|--------------------|--|
| Project Title: | Juan Street Reconstruction | | | | | | | | | TransNet - LSI: CR | |
| Project Description: | Juan St from Juan to Juan st - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0) | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$3,571 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$3,571 | | \$317 | \$3,254 | | | | | | \$3,571 | |
| TOTAL | \$3,571 | | \$317 | \$3,254 | | | | | | \$3,571 | |

| MPO ID: SD209 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------------------|--|
| Project Title: | Torrey Pines Road Slope Restoration | | | | | | | | | TransNet - LSI: Maint | |
| Project Description: | Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877) | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Safety Improvement Program | | | | | | | | | |
| Est Total Cost: \$540 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$540 | | | \$540 | | | | | | \$540 | |
| TOTAL | \$540 | | | \$540 | | | | | | \$540 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD210 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|-----------|-----------|------------|--------------|
| Project Title: | Washington/India Five Points | TransNet - LSI: CR | | | | | | | | | |
| Project Description: | Washington Street from India St to Hancock Street - removal of asphalt concrete, installation of landscaping, irrigation, curb, gutter, and a neighborhood sign within existing median on Washington St., between India St. & San Diego Ave; construction of two new curb ramps, the upgrade of five existing curb ramps (four standard and one popout) on Washington St. at San Diego Ave. and Hancock St, the relocation of several signal poles to facilitate the curb ramp reconstructions and installation of countdowns & audible pedestrian signals on Washington St at Hancock St are also proposed.(S-00704) | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Transportation enhancement activities | | | | | | | | | |
| Est Total Cost: \$150 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$150 | | \$150 | | | | | | | | \$150 |
| TOTAL | \$150 | | \$150 | | | | | | | | \$150 |

| MPO ID: SD211 | | RTIP #:10-09 | | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|-----------|-----------|------------|--------------|
| Project Title: | Safe Routes to School | TransNet - LSI: Maint | | | | | | | | | |
| Project Description: | Saturn blvd from Grove Ave to Coronado Ave - project includes installation of sidewalk, curb and gutter, curb ramps, retaining walls, street pavement, and possible drainage improvements on the streets in and around Berry, Nestor, and Emory Elementary Schools and Mar Vista Middle School (L-00011) | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Safety Improvement Program | | | | | | | | | |
| Est Total Cost: \$412 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$412 | | | \$412 | | | | | | | \$412 |
| TOTAL | \$412 | | | \$412 | | | | | | | \$412 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

San Diego, City of

| MPO ID: SD212 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------|-----------|------------|--|
| Project Title: | Holly Drive | TransNet - LSI: CR | | | | | | | | | |
| Project Description: | Holly Drive from S Willie James Jones Avenue to South Euclid Ave - installation of curb, gutter, sidewalk, AC pavement, retaining walls, fences, curb ramps, driveways, on and off-site drainage, and traffic striping on Holly Drive between South Willie James Jones Avenue and South Euclid Avenue S-11033 | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | |
| Est Total Cost: \$1,943 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$140 | | | \$140 | | | | \$140 | | | |
| TOTAL | \$140 | | | \$140 | | | | \$140 | | | |

| MPO ID: SD213 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------|--|---|--------------|--------------|--------------|--------------|--------------|-----------|-----------|-------------|--|
| Project Title: | Ruffin Road Bikeway | TransNet - LSI: CR | | | | | | | | | |
| Project Description: | Ruffin Road from Kearny Villa Rd to Murphy Canyon Rd - construct 3.25 Miles of bike lane, and upgrade the existing Bike facility and bicycle loops (S-00959) | | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$31 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - LSI | \$31 | | \$31 | | | | | | | \$31 | |
| TOTAL | \$31 | | \$31 | | | | | | | \$31 | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

| | | |
|--|------------------|---------------------|
| MPO ID: V01 | COMPLETED | RTIP #:10-09 |
| Project Title: Inland Rail Trail | RTP PG NO: 6-55 | |
| Project Description: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway | | |
| Change Reason: Complete project | | |

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$31,700**

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------|-----------------|-----------------|--------------|-------|-------|-------|-------|----------------|----|-----------------|
| CMAQ | \$21,550 | \$21,550 | | | | | | \$2,700 | | \$18,850 |
| * BTA | \$550 | \$550 | | | | | | \$450 | | \$100 |
| * TEA-R | \$800 | \$800 | | | | | | \$800 | | |
| PTA | \$180 | \$180 | | | | | | \$180 | | |
| TransNet - B | \$2,383 | \$2,383 | | | | | | \$200 | | \$2,183 |
| TransNet - BPNS | \$3,870 | \$3,870 | | | | | | | | \$3,870 |
| TransNet - MC | \$858 | | \$858 | | | | | | | \$858 |
| TDA | \$550 | \$550 | | | | | | \$400 | | \$150 |
| TDA - Bicycles | \$959 | \$959 | | | | | | | | \$959 |
| TOTAL | \$31,700 | \$30,842 | \$858 | | | | | \$4,730 | | \$26,970 |

PROJECT LAST AMENDED 10-02

| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
|-----------------|-----------------|-----------------|--------------|-------|-------|-------|-------|----------------|----|-----------------|
| CMAQ | \$21,550 | \$21,550 | | | | | | \$2,700 | | \$18,850 |
| * BTA | \$550 | \$550 | | | | | | \$450 | | \$100 |
| * TEA-R | \$800 | \$800 | | | | | | \$800 | | |
| PTA | \$180 | \$180 | | | | | | \$180 | | |
| TransNet - B | \$2,383 | \$2,383 | | | | | | \$200 | | \$2,183 |
| TransNet - BPNS | \$3,870 | \$3,870 | | | | | | | | \$3,870 |
| TransNet - MC | \$858 | | \$858 | | | | | | | \$858 |
| TDA | \$550 | \$550 | | | | | | \$400 | | \$150 |
| TDA - Bicycles | \$959 | \$959 | | | | | | | | \$959 |
| TOTAL | \$31,700 | \$30,842 | \$858 | | | | | \$4,730 | | \$26,970 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Various Agencies

| MPO ID: V04 | | RTIP #:10-09 | | | | | | | | |
|------------------------------|--|---|--------------|--------------|--------------|--------------|--------------|-----------|-----------|--------------|
| Project Title: | Grouped Projects for Transportation Enhancement Activities - Smart Growth Incentive Program | | | | | | | | | |
| Project Description: | Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Transportation enhancement activities | | | | | | | | |
| Est Total Cost: \$725 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$445 | | \$445 | | | | | | | \$445 |
| Local Funds | \$280 | \$280 | | | | | | | | \$280 |
| TOTAL | \$725 | \$280 | \$445 | | | | | | | \$725 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$425 | | \$425 | | | | | | | \$425 |
| Local Funds | \$280 | \$280 | | | | | | | | \$280 |
| TOTAL | \$705 | \$280 | \$425 | | | | | | | \$705 |

| MPO ID: V07 | | RTIP #:10-09 | | | | | | | | |
|----------------------------------|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|------------------|
| Project Title: | Biological Mitigation Program | | | | | | | | | |
| Project Description: | Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining Regional Transportation Plan (RTP) projects in this order | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Advance land acquisitions | | | | | | | | |
| Est Total Cost: \$428,000 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - REMP | \$428,000 | \$66,794 | \$59,650 | \$59,791 | \$64,096 | \$59,050 | \$54,050 | \$7,261 | \$243,470 | \$177,269 |
| TOTAL | \$428,000 | \$66,794 | \$59,650 | \$59,791 | \$64,096 | \$59,050 | \$54,050 | \$7,261 | \$243,470 | \$177,269 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - REMP | \$369,912 | \$85,862 | \$60,150 | \$59,100 | \$53,600 | \$58,100 | \$53,100 | \$4,510 | \$220,350 | \$145,052 |
| TOTAL | \$369,912 | \$85,862 | \$60,150 | \$59,100 | \$53,600 | \$58,100 | \$53,100 | \$4,510 | \$220,350 | \$145,052 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Various Agencies

| MPO ID: V08 | | | | | | | | RTIP #:10-09 | | |
|--|-----------------|----------------|-----------------|----------------|----------------|----------------|--------------------|----------------|-----------|-----------------|
| Project Title: Regional Habitat Conservation Fund | | | | | | | SANDAG ID: 1200300 | | | |
| Project Description: Countywide - regional habitat management and monitoring | | | | | | | | | | |
| Change Reason: Increase funding | | | | | | | | | | |
| Capacity Status:NCI Exempt Category:Other - Plantings, landscaping, etc | | | | | | | | | | |
| Est Total Cost: \$44,519 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| <i>TransNet - REMP</i> | \$44,519 | \$6,224 | \$10,046 | \$4,153 | \$4,361 | \$4,578 | \$4,808 | \$6,838 | | \$37,681 |
| TOTAL | \$44,519 | \$6,224 | \$10,046 | \$4,153 | \$4,361 | \$4,578 | \$4,808 | \$6,838 | | \$37,681 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| <i>TransNet - REMP</i> | \$34,451 | \$6,080 | \$10,046 | \$4,132 | \$4,867 | \$4,537 | \$4,789 | \$6,430 | | \$28,021 |
| TOTAL | \$34,451 | \$6,080 | \$10,046 | \$4,132 | \$4,867 | \$4,537 | \$4,789 | \$6,430 | | \$28,021 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

| MPO ID: VISTA08 | | RTIP #:10-09 | | | | | | | | | |
|-----------------------------------|----------------|---|--------------|--------------|--------------|--------------|--------------|----------------|---------------|------------|--|
| Project Title: | | West Vista Way Widening Design, CIP 7741 | | | | | | | RAS (TA 7-51) | | |
| Project Description: | | From Melrose Dr to Thunder Dr - realign West Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of West Vista Way from 2 to 4 lanes | | | | | | | | | |
| Change Reason: | | Increase funding | | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | | |
| Exempt Category: | | Other - Engineering studies | | | | | | | | | |
| Est Total Cost: \$2,087 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| RSTP | \$990 | \$990 | | | | | | \$990 | | | |
| TCSP | \$534 | | \$534 | | | | | \$534 | | | |
| TransNet - L | \$386 | \$386 | | | | | | \$386 | | | |
| Local Funds | \$177 | \$35 | \$143 | | | | | \$177 | | | |
| TOTAL | \$2,087 | \$1,411 | \$677 | | | | | \$2,087 | | | |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| RSTP | \$990 | \$990 | | | | | | \$990 | | | |
| TCSP | \$570 | | \$570 | | | | | \$570 | | | |
| TransNet - L | \$386 | \$386 | | | | | | \$386 | | | |
| Local Funds | \$35 | \$35 | | | | | | \$35 | | | |
| TOTAL | \$1,981 | \$1,411 | \$570 | | | | | \$1,981 | | | |

| MPO ID: VISTA19 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|----------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------|------|
| Project Title: | | Maryland Drive Sidewalks CIP 8030 | | | | | | | TransNet - LSI: CR | | |
| Project Description: | | Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks | | | | | | | | | |
| Change Reason: | | Carry over from 08-30 | | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | | |
| Exempt Category: | | Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$1,542 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| TransNet - L | \$96 | \$96 | | | | | | | | | \$96 |
| TransNet - LSI Carry Over | \$50 | | \$50 | | | | | | | | \$50 |
| Local Funds | \$1,396 | \$1,396 | | | | | | \$151 | \$154 | \$1,091 | |
| TOTAL | \$1,542 | \$1,492 | \$50 | | | | | \$151 | \$154 | \$1,237 | |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Vista, City of

| MPO ID: VISTA22 | | RTIP #:10-09 | | | | | | | | | |
|--------------------------------|--|---|-------------|-------------|-------|-------|-------|--------------------|-------------|----------------|--|
| Project Title: | Inland Rail Trail Bike Lane Facility CIP 8088 | | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Part of the Inland Rail Trail from City of Oceanside to City of San Marcos - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. tasks to complete the project include: coordination with NCTD on construction of retaining walls and drainage facilities, prepare design and construction drawings, seek grant funds, acquire right of way | | | | | | | | | | |
| Change Reason: | Carry over from 08-30 | | | | | | | | | | |
| Capacity Status:NCl | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | | |
| Est Total Cost: \$2,296 | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | |
| * BTA | \$500 | \$500 | | | | | | \$500 | | | |
| * TransNet - L Carry Over | \$80 | \$80 | | | | | | | | \$80 | |
| TransNet - LSI | \$174 | \$100 | \$12 | \$62 | | | | | | \$174 | |
| TransNet - LSI Carry Over | \$26 | | \$26 | | | | | | | \$26 | |
| Local Funds | \$1,016 | \$1,015 | | | | | | \$193 | \$73 | \$750 | |
| TDA - Bicycles | \$500 | \$500 | | | | | | | | \$500 | |
| TOTAL | \$2,296 | \$2,195 | \$38 | \$62 | | | | \$693 | \$73 | \$1,530 | |

| MPO ID: VISTA27 | | COMPLETED | | | | | | | | | | RTIP #:10-09 |
|--------------------------------|---|---|----------------|-------|-------|-------|-------|--------------------|----|----------------|--|--------------|
| Project Title: | Foothill Overlay and Improvements CIP 8141 | | | | | | | TransNet - LSI: CR | | | | |
| Project Description: | Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. - overlay (more than 1" thick) various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive | | | | | | | | | | | |
| Change Reason: | Complete project | | | | | | | | | | | |
| Capacity Status:NCl | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | | | |
| Est Total Cost: \$2,350 | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | |
| TransNet - L | \$382 | \$382 | | | | | | | | \$382 | | |
| TransNet - LSI | \$873 | | \$873 | | | | | | | \$873 | | |
| TransNet - LSI Carry Over | \$977 | \$527 | \$450 | | | | | | | \$977 | | |
| Local Funds | \$118 | \$118 | | | | | | | | \$118 | | |
| TOTAL | \$2,350 | \$1,027 | \$1,323 | | | | | | | \$2,350 | | |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON | | |
| TransNet - L | \$382 | \$382 | | | | | | | | \$382 | | |
| TransNet - LSI | \$873 | | \$873 | | | | | | | \$873 | | |
| TransNet - LSI Carry Over | \$977 | \$527 | \$450 | | | | | | | \$977 | | |
| Local Funds | \$118 | \$118 | | | | | | | | \$118 | | |
| TOTAL | \$2,350 | \$1,027 | \$1,323 | | | | | | | \$2,350 | | |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

| MPO ID: VISTA30 | COMPLETED | | | | | | | RTIP #:10-09 | | |
|--------------------------------|---|---|--------------|-------|-------|-------|-------|-----------------------|----|----------------|
| Project Title: | Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154 | | | | | | | TransNet - LSI: Maint | | |
| Project Description: | S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory | | | | | | | | | |
| Change Reason: | Complete project | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | | |
| Est Total Cost: \$8,619 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,242 | \$1,242 | | | | | | | | \$1,242 |
| TransNet - LSI | \$2,013 | \$1,957 | \$56 | | | | | | | \$2,013 |
| TransNet - LSI Carry Over | \$2,347 | \$1,723 | \$625 | | | | | | | \$2,347 |
| Local Funds | \$3,017 | \$3,017 | | | | | | \$300 | | \$2,717 |
| TOTAL | \$8,619 | \$7,939 | \$681 | | | | | \$300 | | \$8,319 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - L | \$1,242 | \$1,242 | | | | | | | | \$1,242 |
| TransNet - LSI | \$2,013 | \$1,957 | \$56 | | | | | | | \$2,013 |
| TransNet - LSI Carry Over | \$2,347 | \$1,723 | \$625 | | | | | | | \$2,347 |
| Local Funds | \$3,017 | \$3,017 | | | | | | \$300 | | \$2,717 |
| TOTAL | \$8,619 | \$7,939 | \$681 | | | | | \$300 | | \$8,319 |

| MPO ID: VISTA32 | COMPLETED | | | | | | | RTIP #:10-09 | | |
|------------------------------|---|---|------------|-------|-------|-------|-------|--------------------|----|--------------|
| Project Title: | Signal - E. Vista Way at Oak Drive CIP 8127 | | | | | | | TransNet - LSI: CR | | |
| Project Description: | From Oak Dr to East Vista Way - install new traffic signal, curb and gutter, and Americans with Disabilities Act (ADA) improvements at the intersection | | | | | | | | | |
| Change Reason: | Complete project | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Other - Traffic signal synchronization projects | | | | | | | | |
| Est Total Cost: \$246 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI Carry Over | \$5 | | \$5 | | | | | | | \$5 |
| Local Funds | \$241 | \$241 | | | | | | | | \$241 |
| TOTAL | \$246 | \$241 | \$5 | | | | | | | \$246 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI Carry Over | \$5 | | \$5 | | | | | | | \$5 |
| Local Funds | \$241 | \$241 | | | | | | | | \$241 |
| TOTAL | \$246 | \$241 | \$5 | | | | | | | \$246 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

| MPO ID: VISTA33 | | | COMPLETED | | | | | RTIP #:10-09 | | |
|------------------------------|--------------|---|--------------|--------------|--------------|--------------|--------------------|--------------|-----------|--------------|
| Project Title: | | Signal - N. Santa Fe at East Drive CIP 8128 | | | | | TransNet - LSI: CR | | | |
| Project Description: | | From East Dr to N. Santa Fe - install a new traffic signal and Americans with Disabilities Act (ADA) improvements | | | | | | | | |
| Change Reason: | | Complete project | | | | | | | | |
| Capacity Status: | | NCI | | | | | | | | |
| Exempt Category: | | Other - Intersection signalization projects | | | | | | | | |
| Est Total Cost: \$216 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI Carry Over | \$4 | | \$4 | | | | | | | \$4 |
| Local Funds | \$212 | \$212 | | | | | | | | \$212 |
| TOTAL | \$216 | \$212 | \$4 | | | | | | | \$216 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI Carry Over | \$4 | | \$4 | | | | | | | \$4 |
| Local Funds | \$212 | \$212 | | | | | | | | \$212 |
| TOTAL | \$216 | \$212 | \$4 | | | | | | | \$216 |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

Vista, City of

| MPO ID: VISTA34 | | | RTIP #:10-09 | | | | | | | |
|---------------------------------|---|----------------|---|----------------|--------------|--------------|--------------|--------------------|-----------|-----------------|
| Project Title: | Street Rehabilitation and Maintenance CIP8155 | | | | | | | TransNet - LSI: CR | | |
| Project Description: | University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation | | | | | | | | | |
| Change Reason: | Increase funding | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | |
| Est Total Cost: \$10,303 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$5,698 | \$3,313 | \$564 | \$1,698 | \$123 | | | | | \$5,698 |
| TransNet - LSI Carry Over | \$1,926 | \$50 | \$1,876 | | | | | | | \$1,926 |
| Local Funds | \$2,679 | \$2,679 | | | | | | | | \$2,679 |
| TOTAL | \$10,303 | \$6,042 | \$2,440 | \$1,698 | \$123 | | | | | \$10,303 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$5,012 | \$3,313 | \$564 | \$1,135 | | | | | | \$5,012 |
| TransNet - LSI Carry Over | \$1,926 | \$50 | \$1,876 | | | | | | | \$1,926 |
| Local Funds | \$2,679 | \$2,679 | | | | | | | | \$2,679 |
| TOTAL | \$9,617 | \$6,042 | \$2,440 | \$1,135 | | | | | | \$9,617 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

| MPO ID: VISTA39 | | | COMPLETED | | | | | RTIP #:10-09 | | |
|--|--------------|--------------|---|--------------|--------------|--------------|--------------|--------------|-----------|-------------|
| Project Title: Pedestrian Improvements, CIP 8187 | | | | | | | | | | |
| Project Description: Longhorn Dr at Promontory Ridge Way - install curb pop-outs and medians at the intersection of Longhorn Drive at Promontory Ridge Way | | | | | | | | | | |
| Change Reason: Complete project | | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Safety Improvement Program | | | | | | | |
| Est Total Cost: \$66 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - BPNS | \$51 | | \$51 | | | | | | | \$51 |
| Local Funds | \$15 | \$15 | | | | | | | | \$15 |
| TOTAL | \$66 | \$15 | \$51 | | | | | | | \$66 |
| PROJECT LAST AMENDED 10-00 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - BPNS | \$51 | | \$51 | | | | | | | \$51 |
| Local Funds | \$15 | \$15 | | | | | | | | \$15 |
| TOTAL | \$66 | \$15 | \$51 | | | | | | | \$66 |

| MPO ID: VISTA42 | | | COMPLETED | | | | | RTIP #:10-09 | | |
|--|--------------|--------------|---|--------------|--------------|--------------|--------------|-----------------------|-----------|-------------|
| Project Title: Bobier Dr. Storm Drain & Street Rehabilitation, CIP 8218 | | | | | | | | TransNet - LSI: Maint | | |
| Project Description: From North Santa Fe to Melrose Dr - install storm drain from N. Santa Fe to 1,500 ft west to address groundwater problems; rehabilitate pavement from N. Santa Fe and Melrose Drive | | | | | | | | | | |
| Change Reason: Complete project | | | | | | | | | | |
| Capacity Status:NCI | | | Exempt Category:Safety - Pavement resurfacing and/or rehabilitation | | | | | | | |
| Est Total Cost: \$100 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$55 | | \$55 | | | | | \$55 | | |
| TransNet - LSI Carry Over | \$45 | | \$45 | | | | | | | \$45 |
| TOTAL | \$100 | | \$100 | | | | | \$55 | | \$45 |
| PROJECT LAST AMENDED 10-07 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$55 | | \$55 | | | | | \$55 | | |
| TransNet - LSI Carry Over | \$45 | | \$45 | | | | | | | \$45 |
| TOTAL | \$100 | | \$100 | | | | | \$55 | | \$45 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

Vista, City of

| | | | | | | | | | | |
|--------------------------------|---|---|----------------|--------------|--------------|--------------|--------------------|--------------|-----------|----------------|
| MPO ID: VISTA45 | | RTIP #:10-09 | | | | | | | | |
| Project Title: | Bobolink Street Improvements, CIP 8197 | | | | | | TransNet - LSI: CR | | | |
| Project Description: | Bobolink Drive from North Drive to Ricebird Drive - installation of concrete sidewalks, curb ramps, storm drain interconnect, and water quality treatment | | | | | | | | | |
| Change Reason: | New project | | | | | | | | | |
| Capacity Status:NCI | | Exempt Category:Air Quality - Bicycle and pedestrian facilities | | | | | | | | |
| Est Total Cost: \$1,503 | | | | | | | | | | |
| | TOTAL | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | PE | RW | CON |
| TransNet - LSI | \$225 | | | | \$225 | | | | | \$225 |
| Local Funds | \$1,278 | | \$1,278 | | | | | \$230 | | \$1,048 |
| TOTAL | \$1,503 | | \$1,278 | | \$225 | | | \$230 | | \$1,273 |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

RTIP Fund Types

| <i>Federal Funding</i> | |
|-------------------------------|--|
| ARRA | American Recovery and Reinvestment Act (Federal Stimulus Program) |
| BIP/CBI | Border Infrastructure Program/Corridors and Borders Infrastructure Program |
| CMAQ | Congestion Mitigation and Air Quality |
| DEMO - TEA 21 | High Priority Demonstration Program under TEA-21 |
| DEMO-Sec 115 | High Priority Demonstration Program under FY 2004 Appropriations |
| DEMO-Sec 117/STP | Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations) |
| FRA-ARRA | Federal Railroad Administration (Federal Stimulus) |
| FRA-PRIIA | Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008 |
| FTA Section 5307 | Federal Transit Administration Urbanized Area Formula Program |
| FTA Section 5309 (Bus) | Federal Transit Administration Discretionary Program |
| FTA Section 5309 (FG) | Federal Transit Administration Fixed Guideway Modernization Formula program |
| FTA Section 5309 (NS) | Federal Transit Administration Discretionary - New Starts Program |
| FTA Section 5311 | Federal Transit Administration Rural Program |
| FTA Section 5316 (JARC) | Federal Transit Administration Jobs Access and Reverse Commute |
| FTA Section 5317 (NF) | Federal Transit Administration New Freedom |
| HBP | Highway Bridge Program under SAFETEA-LU |
| HBRR | Highway Bridge Repair and Rehabilitation under TEA-21 |
| HPP | High Priority Program under SAFETEA-LU |
| HSIP | Highway Safety Improvement Program |
| HUD | Housing and Urban Development |
| IM | Interstate Maintenance Discretionary |
| IRR | Indian Reservation Roads program |
| ITS | Intelligent Transportation System |
| NHS | National Highway System (administered by Caltrans) |
| RSTP | Regional Surface Transportation Program |
| TCSP | Transportation, Community & System Preservation |
| TE | Transportation Enhancement Program |
| TIGER (ARRA) | Transportation Investment Generating Economic Recovery (Federal Stimulus) |
| TIGGER (ARRA) | Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus) |
| <i>State Funding</i> | |
| BTA | Bicycle Transportation Account |
| CMIA | Corridor Mobility Improvement Account (State Prop. 1B) |
| CTDRI | Caltrans Department of Research and Innovation |

**2010 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in \$000s)**

| | |
|-------------------------------------|--|
| FSP | Freeway Service Patrol |
| GARVEE | Grant Anticipated Revenue Vehicles |
| IRI | Intercity Rail Improvement (State Prop. 1B) |
| Prop 1A - High Speed Rail | High Speed Passenger Train Bond Program (State Prop. 1A) |
| PTA | Public Transportation Account |
| PTMISEA | Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop 1B) |
| SHOPP | State Highway Operation & Protection Program |
| SLPP | State Local Partnership Program (State Prop. 1B) |
| STA | State Transit Assistance |
| STIP-IIP | State Transportation Improvement Program - Interregional Program |
| STIP-RIP | State Transportation Improvement Program - Regional Improvement Program |
| TCIF | Trade Corridor Improvement Fund (State Prop. 1B) |
| TCRP | Traffic Congestion Relief Program |
| TSM | Transportation Systems Management |
| <u>Local Funding</u> | |
| RTCIP | Regional Transportation Congestion Improvement Program |
| TDA | Transportation Development Act |
| TDA-B | Transportation Development Act-Bicycle & Pedestrian Facilities |
| TransNet-ADA | Prop. A Local Transportation Sales Tax - Transit |
| TransNet-B | Prop. A Local Transportation Sales Tax - Bike |
| TransNet-Border | Prop. A Extension Local Transportation Sales Tax - Border |
| TransNet-BPNS | Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program |
| TransNet-BRT/Ops | Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service |
| TransNet-CP | Prop. A Local Transportation Sales Tax - Commercial Paper |
| TransNet-H | Prop. A Local Transportation Sales Tax - Highway |
| TransNet-L | Prop. A Local Transportation Sales Tax - Local Streets & Roads |
| TransNet-LSG | Prop. A Extension Local Transportation Sales Tax - Local Smart Growth |
| TransNet-LSI | Prop. A Extension Local Transportation Sales Tax - Local System Improvements |
| TransNet-MC | Prop. A Extension Local Transportation Sales Tax - Major Corridors |
| TransNet-REMP | Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program |
| TransNet-SS | Prop. A Extension Local Transportation Sales Tax - Senior Services |
| TransNet-T | Prop. A Local Transportation Sales Tax - Transit |
| TransNet-TSI | Prop. A Extension Local Transportation Sales Tax- Transit System Improvements |
| <u>Additional References</u> | |
| AC | Advanced Construction - mechanism to advance local funds to be reimbursed at a later fiscal year with federal or state funds |
| Conversion | Reimbursement of advanced federal state funds which have been advanced with local funds in earlier fiscal year |
| Cash | TransNet funds which agencies have received payment and have in their bank but have not spent on a specific project |
| Carry Over | TransNet funds not requested/paid in year of allocation |

2010 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in \$000s)

| | |
|-------|---|
| Prior | Funds which were allocated by the CTC from a previous fund cycle (only applies to STIP and SHOPP) |
|-------|---|

Table 2a: Revenues
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 10 (\$000's)*

| Funding Source | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | 2014/15 | | TOTAL | |
|--|--|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------|
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| LOCAL | Sales Tax | \$580,292 | \$530,768 | \$476,502 | \$527,304 | \$555,255 | \$541,351 | \$684,216 | \$450,379 | \$506,775 | \$1,074,157 | \$3,123,960 | |
| | -- City | | | | | | | | | | | | |
| | -- County | \$580,292 | \$530,768 | \$476,502 | \$527,304 | \$555,255 | \$541,351 | \$684,216 | \$450,379 | \$506,775 | \$1,074,157 | \$3,123,960 | |
| | Other Local Funds | \$89,915 | \$93,347 | \$87,164 | \$87,938 | \$771,784 | \$778,383 | \$186,361 | \$184,712 | \$173,013 | \$172,980 | \$1,317,359 | |
| | -- County General Funds | | | | | | | | | | | | |
| | -- City General Funds | \$86,574 | \$88,799 | \$75,084 | \$75,858 | \$142,654 | \$149,253 | \$40,811 | \$39,162 | \$58,013 | \$57,980 | \$411,051 | |
| | -- Street Taxes and Developer Fees | \$3,341 | \$4,548 | \$12,080 | \$12,080 | \$629,130 | \$629,130 | \$145,550 | \$145,550 | \$115,000 | \$115,000 | \$906,308 | |
| | -- RSTP Exchange funds | | | | | | | | | | | | |
| | Other | \$89,161 | \$117,565 | \$56,280 | \$66,880 | \$61,742 | \$119,654 | \$66,758 | \$130,462 | \$70,632 | \$71,285 | \$505,845 | |
| | Local Total | \$759,368 | \$741,679 | \$619,946 | \$682,122 | \$1,388,781 | \$1,439,388 | \$937,335 | \$765,552 | \$750,420 | \$1,318,422 | \$4,947,164 | |
| STATE | State Highway Operations and Protection Program | \$117,946 | \$123,348 | \$67,357 | \$75,457 | \$125,649 | \$129,211 | \$87,206 | \$101,417 | | | \$429,433 | |
| | SHOPP (Including Augmentation) | \$117,946 | \$123,348 | \$67,357 | \$75,457 | \$125,649 | \$129,211 | \$87,206 | \$101,417 | | | \$429,433 | |
| | SHOPP Prior | | | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | | | |
| | State Transportation Improvement Program | \$11,607 | \$13,985 | \$36,037 | \$37,150 | \$6,244 | \$7,244 | \$50,564 | \$50,564 | \$2,243 | \$2,243 | \$111,186 | |
| | STIP (Including Augmentation) | \$8,116 | \$8,389 | \$34,580 | \$34,061 | \$2,942 | \$3,942 | \$50,345 | \$50,345 | \$538 | \$538 | \$97,275 | |
| | Transportation Enhancement | \$1,046 | \$3,151 | \$1,457 | \$3,089 | \$3,302 | \$3,302 | \$219 | \$219 | \$1,705 | \$1,705 | \$11,466 | |
| | STIP Prior | \$281 | \$281 | | | | | | | | | \$281 | |
| | Transportation Enhancement | \$2,164 | \$2,164 | | | | | | | | | \$2,164 | |
| | Proposition 1 A | \$8,000 | \$8,000 | \$24,631 | \$37,295 | \$22,690 | \$24,285 | \$27,783 | \$21,618 | \$8,364 | | \$91,198 | |
| | Proposition 1 B | \$116,225 | \$191,027 | \$211,569 | \$208,020 | \$246,535 | \$227,596 | \$18,765 | \$8,015 | \$1,812 | \$1,812 | \$636,472 | |
| | GARVEE Bonds (Includes Debt Service Payments) | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$109,175 | |
| | Highway Maintenance (HM) | \$18,824 | \$13,422 | | | | | | | | | \$13,422 | |
| | Traffic Congestion Relief Program (TCRP) | \$50,020 | \$2,752 | \$6,536 | | | | | \$56,556 | | | \$59,308 | |
| | State Transit Assistance (e.g., population/revenue based, Prop 42) | \$8,553 | \$8,853 | \$568 | \$568 | | | | | | | \$9,421 | |
| | State Emergency Repair Program | | | | | | | | | | | | |
| | Other | \$3,944 | \$3,944 | \$2,895 | \$2,612 | \$2,895 | \$2,612 | \$2,895 | \$2,616 | \$2,895 | \$2,616 | \$14,400 | |
| State Total | \$356,954 | \$387,167 | \$371,428 | \$382,937 | \$425,848 | \$412,783 | \$209,040 | \$262,621 | \$37,149 | \$28,506 | \$1,474,015 | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | \$109,198 | \$109,198 | \$58,956 | \$58,956 | \$61,315 | \$61,315 | \$63,767 | \$63,767 | \$66,317 | \$66,317 | \$359,553 | |
| | 5308 - Clean Fuel Formula Program | \$1,565 | \$1,565 | | | | | | | | | \$1,565 | |
| | 5309a - Fixed Guideway Modernization | \$35,093 | \$35,093 | \$20,096 | \$20,096 | \$20,900 | \$20,900 | \$21,736 | \$21,736 | \$22,606 | \$22,606 | \$120,431 | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | \$4,132 | \$4,471 | | | | | | | | | \$4,471 | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | \$963 | \$963 | | | | | | | | | \$963 | |
| | 5311 - Nonurbanized Area Formula Program | \$818 | \$818 | \$704 | \$759 | \$733 | \$369 | \$380 | \$380 | \$392 | \$392 | \$2,718 | |
| | 5311c - Public Transportation on Indian Reservation | | | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | \$2,704 | \$2,704 | | | | | | | | | \$2,704 | |
| | 5317 - New Freedom | \$604 | \$604 | \$425 | \$425 | | | | | | | \$1,029 | |
| | 5320 - Transit in the Parks | | | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | | | |
| | Other | \$62,420 | \$62,420 | \$800 | \$800 | | | | | | | \$68,740 | |
| | Federal Transit Total | \$217,497 | \$217,835 | \$80,981 | \$81,036 | \$82,948 | \$82,584 | \$85,883 | \$85,883 | \$89,315 | \$89,315 | \$562,173 | |
| | FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) | \$31,318 | \$31,318 | \$31,882 | \$31,882 | \$32,445 | \$32,445 | \$33,040 | \$33,040 | \$33,700 | \$33,700 | \$162,385 |
| | | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | | |
| Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | | | | | |
| Federal Lands Highway | | | | | | | | | | | | | |
| Ferry Boat Discretionary | | | | | | | | | | | | | |
| High Priority Projects (HPP) and Demo | | \$16,210 | \$18,673 | \$3,975 | \$5,575 | \$1,436 | \$1,436 | | | | | \$25,684 | |
| High Risk Rural Road (HRRR) | | | | | | | | | | | | | |
| Highway Bridge Program (HBP) | | \$13,360 | \$12,870 | \$3,708 | \$1,474 | \$1,755 | \$1,605 | \$32,484 | \$19,662 | \$172,058 | \$173,236 | \$208,847 | |
| Highway Safety Improvement Program (HSIP) | | \$1,691 | \$3,417 | \$5,686 | \$5,638 | \$3,864 | \$2,911 | \$1,532 | \$1,532 | | | \$13,498 | |
| National Scenic Byways Program | | | | | | | | | | | | | |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | | | | |
| Public Lands Highway | | \$3,391 | \$3,391 | | | | | | | | | \$3,391 | |
| Railway (Section 130) | | | | | | | | | | | | | |
| Recreational Trails | | | | | | | | | | | | | |
| Safe Routes to School (SRTS) (SAFETEA-LU) | | \$450 | \$450 | \$1,842 | \$1,842 | \$730 | \$730 | | | | | \$3,021 | |
| Surface Transportation Program (Regional) | | \$33,726 | \$33,726 | \$33,316 | \$33,316 | \$33,917 | \$33,917 | \$34,528 | \$34,528 | \$35,219 | \$35,219 | \$170,706 | |
| Transportation and Community and System Preservation Program | | \$2,236 | \$2,199 | | | | | | | | | \$2,199 | |
| Transportation Improvements (TI) | | | | | | | | | | | | | |
| Other | \$14,589 | \$30,989 | | | | | | | | | \$30,989 | | |
| Federal Highway Total | \$116,971 | \$137,032 | \$80,409 | \$79,727 | \$74,147 | \$73,044 | \$101,584 | \$88,763 | \$240,977 | \$242,155 | \$620,720 | | |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 | | | | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | \$25,400 | | | | | | | \$25,400 | |
| | Other | | | | | | | | | | | | |
| Federal Railroad Administration Total | | | | \$25,400 | | | | | | | \$25,400 | | |
| Federal Total | \$334,468 | \$354,867 | \$161,390 | \$186,163 | \$157,095 | \$155,628 | \$187,467 | \$174,646 | \$330,292 | \$331,470 | \$1,208,293 | | |
| REVENUES TOTAL | \$1,450,790 | \$1,483,713 | \$1,152,764 | \$1,251,222 | \$1,971,724 | \$2,007,799 | \$1,333,850 | \$1,202,819 | \$1,117,861 | \$1,678,398 | \$7,629,472 | | |

*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10

**Table 2b: Program
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 10 (\$000's)***

| LOCAL | Funding Source | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | 2014/15 | | TOTAL | |
|--|---|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|
| | | Prior | Current | Prior | Current | Prior | Current | Prior | Current | Prior | Current | | |
| LOCAL | Local Total | \$724,860 | \$710,010 | \$589,386 | \$663,674 | \$1,359,402 | \$1,419,228 | \$906,754 | \$744,081 | \$711,758 | \$1,288,664 | \$3,536,993 | |
| STATE | State Highway Operations and Protection Program | \$117,946 | \$123,348 | \$67,357 | \$75,457 | \$125,649 | \$129,211 | \$87,206 | \$101,417 | | | \$429,433 | |
| | SHOPP (Including Augmentation) | \$117,946 | \$123,348 | \$67,357 | \$75,457 | \$125,649 | \$129,211 | \$87,206 | \$101,417 | | | \$429,433 | |
| | SHOPP Prior | | | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | | | |
| | State Transportation Improvement Program | \$11,607 | \$13,985 | \$36,037 | \$37,150 | \$6,244 | \$7,244 | \$50,564 | \$50,564 | \$2,243 | \$2,243 | \$111,186 | |
| | STIP (Including Augmentation) | \$8,116 | \$8,389 | \$34,580 | \$34,061 | \$2,942 | \$3,942 | \$50,345 | \$50,345 | \$538 | \$538 | \$97,275 | |
| | Transportation Enhancement | \$1,046 | \$3,151 | \$1,457 | \$3,089 | \$3,302 | \$3,302 | \$219 | \$219 | \$1,705 | \$1,705 | \$11,466 | |
| | STIP Prior | \$281 | \$281 | | | | | | | | | | \$281 |
| | Transportation Enhancement | \$2,164 | \$2,164 | | | | | | | | | | \$2,164 |
| | Proposition 1 A | \$8,000 | \$8,000 | \$24,631 | \$37,295 | \$22,690 | \$24,285 | \$27,783 | \$21,618 | \$8,364 | | | \$91,198 |
| | Proposition 1 B | \$116,225 | \$191,027 | \$211,569 | \$208,020 | \$246,535 | \$227,596 | \$18,765 | \$8,015 | \$1,812 | \$1,812 | \$636,472 | |
| | GARVEE Bonds (Includes Debt Service Payments) | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$21,835 | \$109,175 | |
| | Highway Maintenance (HM) | \$18,824 | \$13,422 | | | | | | | | | | \$13,422 |
| | Traffic Congestion Relief Program (TCRP) | \$50,020 | \$2,752 | \$6,536 | | | | | | \$56,556 | | | \$59,308 |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) | \$8,553 | \$8,853 | \$568 | \$568 | | | | | | | | \$9,421 |
| | State Emergency Repair Program | | | | | | | | | | | | |
| | Other | \$3,944 | \$3,944 | \$2,895 | \$2,612 | \$2,895 | \$2,612 | \$2,895 | \$2,616 | \$2,895 | \$2,616 | | \$14,400 |
| | State Total | \$356,954 | \$387,167 | \$371,428 | \$382,937 | \$425,848 | \$412,783 | \$209,048 | \$262,621 | \$37,149 | \$28,506 | \$1,474,015 | |
| | FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | \$109,198 | \$109,198 | \$58,956 | \$58,956 | \$61,315 | \$61,315 | \$63,767 | \$63,767 | \$66,317 | \$66,317 | \$359,553 |
| | | 5308 - Clean Fuel Formula Program | \$1,565 | \$1,565 | | | | | | | | | \$1,565 |
| | | 5309a - Fixed Guideway Modernization | \$35,093 | \$35,092 | \$20,096 | \$20,096 | \$20,900 | \$20,900 | \$21,736 | \$21,736 | \$22,606 | \$22,606 | \$120,430 |
| | | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | | |
| | | 5309c - Bus and Bus Related Grants | \$4,132 | \$4,471 | | | | | | | | | \$4,471 |
| 5310 - Elderly & Persons with Disabilities Formula Program | | \$963 | \$963 | | | | | | | | | \$963 | |
| 5311 - Nonurbanized Area Formula Program | | \$818 | \$818 | \$359 | \$759 | \$369 | \$369 | \$380 | \$380 | \$392 | \$392 | \$2,718 | |
| 5311c - Public Transportation on Indian Reservation | | | | | | | | | | | | | |
| 5311f - Intercity Bus | | | | | | | | | | | | | |
| 5316 - Job Access and Reverse Commute Program | | \$2,704 | \$2,704 | | | | | | | | | \$2,704 | |
| 5317 - New Freedom | | \$604 | \$604 | \$425 | \$425 | | | | | | | \$1,029 | |
| 5320 - Transit in the Parks | | | | | | | | | | | | | |
| FTA Transfer from Prior FTIP | | | | | | | | | | | | | |
| Other | | \$62,420 | \$62,420 | \$800 | \$800 | | | | | | | | \$63,220 |
| Federal Transit Total | \$217,497 | \$217,834 | \$80,636 | \$81,036 | \$82,584 | \$82,584 | \$85,883 | \$85,883 | \$89,315 | \$89,315 | \$556,652 | | |
| FEDERAL HIGHWAY | Congestion Mitigation and Air Quality (CMAQ) | \$31,318 | \$31,318 | \$31,882 | \$31,882 | \$32,445 | \$32,445 | \$33,040 | \$33,040 | \$33,700 | \$31,774 | \$160,459 | |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | | | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | \$16,210 | \$18,673 | \$3,975 | \$5,575 | \$1,436 | \$1,436 | | | | | \$25,684 | |
| | High Risk Rural Road (HRRR) | | | | | | | | | | | | |
| | Highway Bridge Program (HBP) | \$13,360 | \$12,870 | \$3,708 | \$1,474 | \$1,755 | \$1,605 | \$32,484 | \$19,662 | \$172,058 | \$173,236 | \$208,847 | |
| | Highway Safety Improvement Program (HSIP) | \$1,691 | \$3,417 | \$5,686 | \$5,638 | \$3,864 | \$2,911 | \$1,532 | \$1,532 | | | \$13,498 | |
| | National Scenic Byways Program | | | | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | | | |
| | Public Lands Highway | \$3,391 | \$3,391 | | | | | | | | | \$3,391 | |
| | Railway (Section 130) | | | | | | | | | | | | |
| | Recreational Trails | | | | | | | | | | | | |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$450 | \$450 | \$1,842 | \$1,842 | \$730 | \$730 | | | | | \$3,021 | |
| | Surface Transportation Program (Regional) | \$33,726 | \$33,726 | \$33,316 | \$33,316 | \$33,917 | \$33,917 | \$34,528 | \$34,528 | \$35,219 | \$14,219 | \$149,706 | |
| | Transportation and Community and System Preservation Program | \$2,236 | \$2,199 | | | | | | | | | | \$2,199 |
| Transportation Improvements (TI) | | | | | | | | | | | | | |
| Other | \$14,589 | \$30,989 | | | | | | | | | | \$30,989 | |
| Federal Highway Total | \$116,971 | \$137,032 | \$80,409 | \$79,727 | \$74,147 | \$73,044 | \$101,584 | \$88,763 | \$240,977 | \$219,229 | \$597,794 | | |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 (ARRA) | | | | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | \$25,400 | | | | | | | \$25,400 | |
| | Other | | | | | | | | | | | | |
| Federal Railroad Administration Total | | | | \$25,400 | | | | | | | | \$25,400 | |
| Federal Total | \$334,468 | \$354,866 | \$161,045 | \$186,163 | \$156,731 | \$155,628 | \$187,467 | \$174,646 | \$330,292 | \$308,544 | \$1,179,846 | | |
| PROGRAM TOTAL | \$1,416,282 | \$1,452,043 | \$1,121,859 | \$1,232,774 | \$1,941,981 | \$1,987,639 | \$1,303,269 | \$1,181,348 | \$1,079,199 | \$1,625,714 | \$6,190,854 | | |

*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10

**Table 2c: Revenues vs. Program
2010 Regional Transportation Improvement Program
San Diego Region - Through Amendment No. 10 (\$000's)***

| Funding Source | | 2010/11 | | 2011/12 | | 2012/13 | | 2013/14 | | 2014/15 | | TOTAL |
|--|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Prior | Current | |
| LOCAL | Local Total | \$34,508 | \$31,669 | \$30,560 | \$18,448 | \$29,379 | \$20,160 | \$30,581 | \$21,471 | \$38,662 | \$29,758 | \$91,748 |
| | State Highway Operations and Protection Program | | | | | | | | | | | |
| STATE | SHOPP (Including Augmentation) | | | | | | | | | | | |
| | SHOPP Prior | | | | | | | | | | | |
| | State Minor Program | | | | | | | | | | | |
| | State Transportation Improvement Program | | | | | | | | | | | |
| | STIP (Including Augmentation) | | | | | | | | | | | |
| | Transportation Enhancement | | | | | | | | | | | |
| | STIP Prior | | | | | | | | | | | |
| | Transportation Enhancement | | | | | | | | | | | |
| | Proposition 1 A | | | | | | | | | | | |
| | Proposition 1 B | | | | | | | | | | | |
| | GARVEE Bonds (Includes Debt Service Payments) | | | | | | | | | | | |
| | Highway Maintenance (HM) | | | | | | | | | | | |
| | Traffic Congestion Relief Program (TCRP) | | | | | | | | | | | |
| | State Transit Assistance (STA)(e.g., population/revenue based, Prop Safe Routes to School (SR2S) | | | | | | | | | | | |
| | State Emergency Repair Program | | | | | | | | | | | |
| Other | | | | | | | | | | | | |
| State Total | | | | | | | | | | | | |
| FEDERAL TRANSIT | 5307 - Urbanized Area Formula Program | | | | | | | | | | | |
| | 5308 - Clean Fuel Formula Program | | | | | | | | | | | |
| | 5309a - Fixed Guideway Modernization | | | | | | | | | | | |
| | 5309b - New and Small Starts (Capital Investment Grants) | | | | | | | | | | | |
| | 5309c - Bus and Bus Related Grants | | | | | | | | | | | |
| | 5310 - Elderly & Persons with Disabilities Formula Program | | | | | | | | | | | |
| | 5311 - Nonurbanized Area Formula Program | | | \$345 | | \$364 | | | | | | |
| | 5311c - Public Transportation on Indian Reservation | | | | | | | | | | | |
| | 5311f - Intercity Bus | | | | | | | | | | | |
| | 5316 - Job Access and Reverse Commute Program | | | | | | | | | | | |
| | 5317 - New Freedom | | | | | | | | | | | |
| | 5320 - Transit in the Parks | | | | | | | | | | | |
| | FTA Transfer from Prior FTIP | | | | | | | | | | | |
| Other | | | | | | | | | | | | |
| Federal Transit Total | | | \$345 | | \$364 | | | | | | | |
| FEDERAL HIGHWAY | Bridge Discretionary Program | | | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | | | | | | | | | | \$1,926 | |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | | | | | | | | | | | |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1303) | | | | | | | | | | | |
| | Federal Lands Highway | | | | | | | | | | | |
| | Ferry Boat Discretionary | | | | | | | | | | | |
| | High Priority Projects (HPP) and Demo | | | | | | | | | | | |
| | High Risk Rural Road (HRRR) | | | | | | | | | | | |
| | Highway Bridge Program (HBP) | | | | | | | | | | | |
| | Highway Safety Improvement Program (HSIP) | | | | | | | | | | | |
| | National Scenic Byways Program | | | | | | | | | | | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | | | | | | | | | | | |
| | Public Lands Highway | | | | | | | | | | | |
| | Railway (Section 130) | | | | | | | | | | | |
| | Recreational Trails | | | | | | | | | | | |
| Safe Routes to School (SRTS) (SAFETEA-LU) | | | | | | | | | | | | |
| Surface Transportation Program (Regional) | | | | | | | | | | | \$21,000 | |
| Transportation and Community and System Preservation Program | | | | | | | | | | | | |
| Transportation Improvements (TI) | | | | | | | | | | | | |
| Other | | | | | | | | | | | | |
| Federal Highway Total | | | | | | | | | | | \$22,926 | |
| FEDERAL RAILROAD ADMINISTRATION | American Recovery and Reinvestment Act of 2009 | | | | | | | | | | | |
| | Passenger Rail Investment and Improvement Act of 2008 (PRIIA) | | | | | | | | | | | |
| | Other | | | | | | | | | | | |
| Federal Railroad Administration Total | | | | | | | | | | | | |
| Federal Total | | | \$345 | | \$364 | | | | | | \$22,926 | |
| REVENUES - PROGRAM TOTAL | | \$34,508 | \$31,669 | \$30,905 | \$18,448 | \$29,743 | \$20,160 | \$30,581 | \$21,471 | \$38,662 | \$52,684 | \$91,748 |

*Amendment No. 10 was an administrative amendment approved by the Transportation Committee on 6/17/10

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 1:09 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1006 BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Project #:

5308(018)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|--------|-----|---------|-------|-------|-------|-------|---------|-----------|
| PE | 15,000 | | 231,250 | | | | | | 246,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 880,000 | 880,000 |
| Total | 15,000 | | 231,250 | | | | | 880,000 | 1,126,250 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|--------|-----|---------|-------|-------|-------|-------|---------|-----------|
| Fed \$ | 13,280 | | 204,726 | | | | | 779,064 | 997,069 |
| Local Match | 1,721 | | 26,524 | | | | | 100,936 | 129,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | 231,250 | | | | | 880,000 | 1,126,250 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|--------|-----|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 13,280 | | 204,726 | | | | | | 218,005 |
| Local Match | 1,721 | | 26,524 | | | | | | 28,245 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | 231,250 | | | | | | 246,250 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 779,064 | 779,064 |
| Local Match | | | | | | | | 100,936 | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 880,000 | 880,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Project #:

5308(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|--------|-----|---------|-------|-------|-------|-------|---------|-----------|
| PE | 10,000 | | 158,750 | | | | | | 168,750 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 880,000 | 880,000 |
| Total | 10,000 | | 158,750 | | | | | 880,000 | 1,048,750 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|--------|-----|---------|-------|-------|-------|-------|---------|-----------|
| Fed \$ | 8,853 | | 140,541 | | | | | 779,064 | 928,458 |
| Local Match | 1,147 | | 18,209 | | | | | 100,936 | 120,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | 158,750 | | | | | 880,000 | 1,048,750 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|--------|-----|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 8,853 | | 140,541 | | | | | | 149,394 |
| Local Match | 1,147 | | 18,209 | | | | | | 19,356 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | 158,750 | | | | | | 168,750 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 779,064 | 779,064 |
| Local Match | | | | | | | | 100,936 | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 880,000 | 880,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Project #:
5356(007)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 223,000 | | | | | 223,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,247,500 | 1,247,500 |
| Total | | | | 223,000 | | | | 1,247,500 | 1,470,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|---------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | 197,422 | | | | 1,104,412 | 1,301,834 |
| Local Match | | | | 25,578 | | | | 143,088 | 168,666 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 223,000 | | | | 1,247,500 | 1,470,500 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 197,422 | | | | | 197,422 |
| Local Match | | | | 25,578 | | | | | 25,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 223,000 | | | | | 223,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,104,412 | 1,104,412 |
| Local Match | | | | | | | | 143,088 | 143,088 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,247,500 | 1,247,500 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Project #:

5079(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|-------|-------|-----------|-----------|--------|------------|
| PE | | | | | | 1,500,000 | | | 1,500,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 8,580,000 | | 8,580,000 |
| Total | | | | | | 1,500,000 | 8,580,000 | | 10,080,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|-----------|-----------|--------|------------|
| Fed \$ | | | | | | 1,327,950 | 7,595,874 | | 8,923,824 |
| Local Match | | | | | | 172,050 | | | 172,050 |
| LSSRP Bond | | | | | | | 984,126 | | 984,126 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,500,000 | 8,580,000 | | 10,080,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,327,950 | | | 1,327,950 |
| Local Match | | | | | | 172,050 | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,500,000 | | | 1,500,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 7,595,874 | | 7,595,874 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 984,126 | | 984,126 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 8,580,000 | | 8,580,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Project #:

5079(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------|-------|-----|------|-------|-------|-------|-----------|-----------|-----------|
| PE | | | | | | | 1,500,000 | | 1,500,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,116,445 | 8,116,445 |
| Total | | | | | | | 1,500,000 | 8,116,445 | 9,616,445 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------------|-------|-----|------|-------|-------|-------|-----------|-----------|-----------|
| Fed \$ | | | | | | | 1,327,950 | 7,185,489 | 8,513,439 |
| Local Match | | | | | | | 172,050 | | 172,050 |
| LSSRP Bond | | | | | | | | 930,956 | 930,956 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,500,000 | 8,116,445 | 9,616,445 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------|-----|------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 1,327,950 | | 1,327,950 |
| Local Match | | | | | | | 172,050 | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,500,000 | | 1,500,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 7,185,489 | 7,185,489 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 930,956 | 930,956 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,116,445 | 8,116,445 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 1001 BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Project #:

5004(095)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|--------|-----|------|-------|-------|-------|-------|---------|---------|
| PE | 40,000 | | | | | | | | 40,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 510,648 | 510,648 |
| Total | 40,000 | | | | | | | 510,648 | 550,648 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|--------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | 35,412 | | | | | | | 452,077 | 487,489 |
| Local Match | 4,588 | | | | | | | 58,571 | 63,159 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | 510,648 | 550,648 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 35,412 | | | | | | | | 35,412 |
| Local Match | 4,588 | | | | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | | 40,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 452,077 | 452,077 |
| Local Match | | | | | | | | 58,571 | 58,571 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 510,648 | 510,648 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego

3173 BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI NW OF ROUTE 209.
General bridge rehabilitation. Scope to be determined. No added lanes.

Change!

Project #:
5004(150)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|---------|--------|------|-------|-------|-------|-------|-----------|-----------|
| PE | 169,831 | 80,269 | | | | | | | 250,100 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,058,401 | 1,058,401 |
| Total | 169,831 | 80,269 | | | | | | 1,058,401 | 1,308,501 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------|--------|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | 135,865 | 64,215 | | | | | | 937,002 | 1,137,082 |
| Local Match | 33,966 | 16,054 | | | | | | 121,399 | 171,419 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 169,831 | 80,269 | | | | | | 1,058,401 | 1,308,501 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|---------|--------|------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 135,865 | 64,215 | | | | | | | 200,080 |
| Local Match | 33,966 | 16,054 | | | | | | | 50,020 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 169,831 | 80,269 | | | | | | | 250,100 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 937,002 | 937,002 |
| Local Match | | | | | | | | 121,399 | 121,399 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,058,401 | 1,058,401 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 78 BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Project #:

5004(012)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|--------|-----|------|-------|-------|-------|-------|---------|---------|
| PE | 37,385 | | | | | | | | 37,385 |
| R/W | 10,000 | | | | | | | | 10,000 |
| CON | | | | | | | | 170,000 | 170,000 |
| Total | 47,385 | | | | | | | 170,000 | 217,385 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|--------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | 41,950 | | | | | | | 150,501 | 192,451 |
| Local Match | 5,435 | | | | | | | 19,499 | 24,934 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 47,385 | | | | | | | 170,000 | 217,385 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 33,097 | | | | | | | | 33,097 |
| Local Match | 4,288 | | | | | | | | 4,288 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 37,385 | | | | | | | | 37,385 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 8,853 | | | | | | | | 8,853 |
| Local Match | 1,147 | | | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 150,501 | 150,501 |
| Local Match | | | | | | | | 19,499 | 19,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 170,000 | 170,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Project #:

5004(009)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|---------|-----|------|-----------|-------|-------|------------|--------|------------|
| PE | 755,000 | | | 1,172,800 | | | | | 1,927,800 |
| R/W | | | | | | | | | |
| CON | | | | | | | 10,500,000 | | 10,500,000 |
| Total | 755,000 | | | 1,172,800 | | | 10,500,000 | | 12,427,800 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------|-----|------|-----------|-------|-------|------------|--------|------------|
| Fed \$ | 604,000 | | | 938,240 | | | 10,500,000 | | 12,042,240 |
| Local Match | 151,000 | | | 234,560 | | | | | 385,560 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 755,000 | | | 1,172,800 | | | 10,500,000 | | 12,427,800 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|---------|-----|------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | 604,000 | | | 938,240 | | | | | 1,542,240 |
| Local Match | 151,000 | | | 234,560 | | | | | 385,560 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 755,000 | | | 1,172,800 | | | | | 1,927,800 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|------------|--------|------------|
| Fed \$ | | | | | | | 10,500,000 | | 10,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 10,500,000 | | 10,500,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Project #:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|-------|-------|------------|-------|--------|------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 36,545,700 | | | 36,545,700 |
| Total | | | | | | 36,545,700 | | | 36,545,700 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|------------|-------|-------------|------------|
| Fed \$ | | | | | | | | 32,353,908 | 32,353,908 |
| Local Match | | | | | | 4,191,792 | | | 4,191,792 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 32,353,908 | | -32,353,908 | |
| Total | | | | | | 36,545,700 | | | 36,545,700 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|------------|-------|-------------|------------|
| Fed \$ | | | | | | | | 32,353,908 | 32,353,908 |
| Local Match | | | | | | 4,191,792 | | | 4,191,792 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 32,353,908 | | -32,353,908 | |
| Total | | | | | | 36,545,700 | | | 36,545,700 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Project #:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| PE | | | | 607,000 | | | | | 607,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | 607,000 | | | | | 607,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 537,377 | | | | | 537,377 |
| Local Match | | | | 69,623 | | | | | 69,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 607,000 | | | | | 607,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 537,377 | | | | | 537,377 |
| Local Match | | | | 69,623 | | | | | 69,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 607,000 | | | | | 607,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|-------|---------|-------|---------|-----------|-----------|
| PE | | | | | 750,000 | | | | 750,000 |
| R/W | | | | | | | 150,000 | | 150,000 |
| CON | | | | | | | | 4,326,500 | 4,326,500 |
| Total | | | | | 750,000 | | 150,000 | 4,326,500 | 5,226,500 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|---------|-------|---------|-----------|-----------|
| Fed \$ | | | | | 750,000 | | 150,000 | 4,326,500 | 5,226,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | 150,000 | 4,326,500 | 5,226,500 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 750,000 | | | | 750,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 750,000 | | | | 750,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 150,000 | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 150,000 | | 150,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 4,326,500 | 4,326,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,326,500 | 4,326,500 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Project #:

5957(062)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|---------|-----|------|---------|--------|-------|-------|-----------|-----------|
| PE | 555,000 | | | 200,000 | | | | | 755,000 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,344,000 | 1,344,000 |
| Total | 555,000 | | | 200,000 | 30,000 | | | 1,344,000 | 2,129,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------|-----|------|---------|--------|-------|-------|-----------|-----------|
| Fed \$ | 444,000 | | | 160,000 | 30,000 | | | 1,344,000 | 1,978,000 |
| Local Match | 111,000 | | | 40,000 | | | | | 151,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 555,000 | | | 200,000 | 30,000 | | | 1,344,000 | 2,129,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|---------|-----|------|---------|-------|-------|-------|--------|---------|
| Fed \$ | 444,000 | | | 160,000 | | | | | 604,000 |
| Local Match | 111,000 | | | 40,000 | | | | | 151,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 555,000 | | | 200,000 | | | | | 755,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 30,000 | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,344,000 | 1,344,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,344,000 | 1,344,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Project #:

5957(084)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|---------|-------|-------|---------|-------|-----------|-----------|
| PE | | | 600,000 | | | | | | 600,000 |
| R/W | | | | | | 100,000 | | | 100,000 |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | | | 600,000 | | | 100,000 | | 7,000,000 | 7,700,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|-------|---------|-------|-----------|-----------|
| Fed \$ | | | 531,180 | | | 88,530 | | 6,197,100 | 6,816,810 |
| Local Match | | | 68,820 | | | 11,470 | | 802,900 | 883,190 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 600,000 | | | 100,000 | | 7,000,000 | 7,700,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 531,180 | | | | | | 531,180 |
| Local Match | | | 68,820 | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 600,000 | | | | | | 600,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 88,530 | | | 88,530 |
| Local Match | | | | | | 11,470 | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 100,000 | | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 6,197,100 | 6,197,100 |
| Local Match | | | | | | | | 802,900 | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,000,000 | 7,000,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3233 BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Project #:

5957(080)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|---------------|----------------|------|----------------|---------------|-------|-------|------------------|------------------|
| PE | 30,000 | 220,000 | | 250,000 | | | | | 500,000 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,120,000 | 1,120,000 |
| Total | 30,000 | 220,000 | | 250,000 | 30,000 | | | 1,120,000 | 1,650,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|----------------|------|----------------|---------------|-------|-------|------------------|------------------|
| Fed \$ | 26,559 | 194,766 | | 221,325 | 30,000 | | | 1,120,000 | 1,592,650 |
| Local Match | 3,441 | 25,234 | | 28,675 | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | 220,000 | | 250,000 | 30,000 | | | 1,120,000 | 1,650,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|---------------|----------------|------|----------------|-------|-------|-------|--------|----------------|
| Fed \$ | 26,559 | 194,766 | | 221,325 | | | | | 442,650 |
| Local Match | 3,441 | 25,234 | | 28,675 | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | 220,000 | | 250,000 | | | | | 500,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 30,000 | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,120,000 | 1,120,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,120,000 | 1,120,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:
5957(090)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|---------|-------|-------|---------|-------|-----------|-----------|
| PE | | | 450,000 | | | | | | 450,000 |
| R/W | | | | | | 100,000 | | | 100,000 |
| CON | | | | | | | | 3,500,000 | 3,500,000 |
| Total | | | 450,000 | | | 100,000 | | 3,500,000 | 4,050,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|-------|---------|-------|-----------|-----------|
| Fed \$ | | | 450,000 | | | 100,000 | | 3,500,000 | 4,050,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 450,000 | | | 100,000 | | 3,500,000 | 4,050,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 450,000 | | | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 450,000 | | | | | | 450,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 100,000 | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 100,000 | | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,500,000 | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1601 BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #:
5957(057)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|----------------|-----|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 900,000 | | | 350,000 | | | | | 1,250,000 |
| R/W | | | 75,000 | 40,000 | | | | | 115,000 |
| CON | | | | 2,500,000 | | | | | 2,500,000 |
| Total | 900,000 | | 75,000 | 2,890,000 | | | | | 3,865,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|---------------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | 720,000 | | 66,398 | 2,815,412 | | | | | 3,601,810 |
| Local Match | 180,000 | | 8,603 | 74,588 | | | | | 263,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | 75,000 | 2,890,000 | | | | | 3,865,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|----------------|-----|------|----------------|-------|-------|-------|--------|------------------|
| Fed \$ | 720,000 | | | 280,000 | | | | | 1,000,000 |
| Local Match | 180,000 | | | 70,000 | | | | | 250,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | 350,000 | | | | | 1,250,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|---------------|---------------|-------|-------|-------|--------|----------------|
| Fed \$ | | | 66,398 | 35,412 | | | | | 101,810 |
| Local Match | | | 8,603 | 4,588 | | | | | 13,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | 40,000 | | | | | 115,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 2,500,000 | | | | | 2,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,500,000 | | | | | 2,500,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Project #:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|------|-------|---------|-------|---------|-----------|-----------|
| PE | | | | | 450,000 | | | | 450,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | | | | | 450,000 | | 100,000 | 4,000,000 | 4,550,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|---------|-------|---------|-----------|-----------|
| Fed \$ | | | | | 398,385 | | 88,530 | 3,541,200 | 4,028,115 |
| Local Match | | | | | 51,615 | | 11,470 | 458,800 | 521,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,000 | | 100,000 | 4,000,000 | 4,550,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 398,385 | | | | 398,385 |
| Local Match | | | | | 51,615 | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,000 | | | | 450,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 88,530 | | 88,530 |
| Local Match | | | | | | | 11,470 | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,541,200 | 3,541,200 |
| Local Match | | | | | | | | 458,800 | 458,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5957(096)

5957(099)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------|-------|-----|---------|---------|-------|-------|-------|-----------|-----------|
| PE | | | 390,000 | 505,804 | | | | | 895,804 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,387,413 | 2,387,413 |
| Total | | | 390,000 | 505,804 | | | | 2,387,413 | 3,283,217 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|---------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | 345,267 | 447,788 | | | | 2,113,577 | 2,906,632 |
| Local Match | | | 44,733 | 58,016 | | | | 273,836 | 376,585 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 390,000 | 505,804 | | | | 2,387,413 | 3,283,217 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------|-----|---------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | 345,267 | 447,788 | | | | | 793,055 |
| Local Match | | | 44,733 | 58,016 | | | | | 102,749 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 390,000 | 505,804 | | | | | 895,804 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,113,577 | 2,113,577 |
| Local Match | | | | | | | | 273,836 | 273,836 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,387,413 | 2,387,413 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Project #:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------|-------|-----|------|-------|-------|---------|-------|---------|---------|
| PE | | | | | | 100,000 | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 180,000 | 180,000 |
| Total | | | | | | 100,000 | | 180,000 | 280,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------------|-------|-----|------|-------|-------|---------|-------|---------|---------|
| Fed \$ | | | | | | 88,530 | | 159,354 | 247,884 |
| Local Match | | | | | | 11,470 | | | 11,470 |
| LSSRP Bond | | | | | | | | 20,646 | 20,646 |
| Local AC | | | | | | | | | |
| Total | | | | | | 100,000 | | 180,000 | 280,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------|-----|------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 88,530 | | | 88,530 |
| Local Match | | | | | | 11,470 | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 100,000 | | | 100,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 159,354 | 159,354 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 20,646 | 20,646 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 180,000 | 180,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 20

Totals:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-----------|---------|-----------|-----------|-----------|------------|------------|-------------|-------------|
| Fed \$ | 2,029,918 | 258,981 | 1,738,112 | 5,317,564 | 1,208,385 | 1,605,010 | 19,662,354 | 76,029,874 | 107,850,198 |
| Local Match | 492,298 | 41,288 | 166,889 | 531,040 | 51,615 | 4,386,782 | 183,520 | 2,079,965 | 7,933,397 |
| LSSRP Bond | | | | | | | 984,126 | 951,602 | 1,935,728 |
| Local AC | | | | | | 32,353,908 | | -32,353,908 | |
| Total for all Phases | 2,522,216 | 300,269 | 1,905,000 | 5,848,604 | 1,260,000 | 38,345,700 | 20,830,000 | 46,707,533 | 117,719,323 |

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 10**

1 of 2

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|------------|---|--|-------------|------------|--------------|-------------|--------|-------------|--------|--------------|
| CAL129 | Shoulder Improvements and Centerline | Near Warner Springs, from south of Chihuahua Valley Road to south of the Riverside County line; shoulder improvements and install centerline rumble strips | Caltrans | \$0 | \$0 | \$1,178,000 | \$0 | \$0 | \$0 | \$1,178,000 |
| CAL130 | Pauma Traffic Signals | Near Pauma Indian Reservation, at Pauma Reservation Road. Install traffic signals. | Caltrans | \$0 | \$0 | \$1,999,000 | \$0 | \$0 | \$0 | \$1,999,000 |
| CAL131 | Pala Mesa Village Rumble Strip | Near Pala Mesa Village at various locations from east of Rice Canyon Road to Route 79; install centerline rumble strips, upgrade end treatments. | Caltrans | \$0 | \$0 | \$1,245,000 | \$0 | \$0 | \$0 | \$1,245,000 |
| CAL132 | SR 78 Escondido Rumble Strips | In Escondido, from Pennsylvania Avenue to Ash Street. Centerline rumble strips, upgrade end treatments (Project also includes an additional \$3 million of OTS funds.) | Caltrans | \$0 | \$0 | \$0 | \$0 | \$6,165,000 | \$0 | \$6,165,000 |
| CAL133 | I-5 Median Guardrail Upgrade | In the city of San Diego, from Mission Bay Drive to Nobel Drive; upgrade median guardrail to concrete barrier | Caltrans | \$0 | \$13,059,000 | \$0 | \$0 | \$0 | \$0 | \$13,059,000 |
| CAL138 | Oceanside Rte 78 Outer Separation Barrier | In Oceanside, from College Boulevard to Melrose Drive. Install outer separation barrier. | Caltrans | \$0 | \$7,630,000 | \$0 | \$0 | \$0 | \$0 | \$7,630,000 |
| CAL139 | Barrett Junction Rte 94 Guardrail | In San Diego County, near Barrett Junction. Upgrade end treatments and reconstruct guardrail. | Caltrans | \$0 | \$0 | \$0 | \$0 | \$1,626,000 | \$0 | \$1,626,000 |

**Grouped Projects for Safety Improvements -
SHOPP Collision Reduction Program (CAL46B)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|--------------|--|---|-------------|------------|---------------------|---------------------|---------------------|--------------------|------------|---------------------|
| CAL205 | Rte 54 & 125 Median Barrier | Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 miles west of Elkerton Place to Elkerton Place. Construct median barrier. | Caltrans | \$0 | \$0 | \$4,342,000 | \$0 | \$0 | \$0 | \$4,342,000 |
| CAL206 | I-8 in La Mesa MBG, Barrier & Rumble Strip | In La Mesa, from Fletcher Parkway to Severin Drive and at Harbison Canyon Road. Install metal beam guardrail, concrete barrier and rumble strips. | Caltrans | \$0 | \$0 | \$3,588,000 | \$0 | \$0 | \$0 | \$3,588,000 |
| CAL223 | City of San Diego - Concrete Barriers & Crash Cushions | in the City of San Diego; replace metal beam guardrails with concrete barriers; upgrade crash cushions.) | Caltrans | \$0 | \$0 | \$0 | \$12,130,000 | \$0 | \$0 | \$12,130,000 |
| CAL248 | SR 163 Barriers, Retaining Wall, Shoulder Widening | In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders | Caltrans | \$0 | \$0 | \$0 | \$3,562,000 | \$0 | \$0 | \$3,562,000 |
| Total | | | | \$0 | \$20,689,000 | \$12,352,000 | \$15,692,000 | \$7,791,000 | \$0 | \$56,523,000 |

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2010

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--------------------------------|-------------|----|------|-------|-------|---|-----------------|-----------|---------------|
| SHOPP - Mandates | | | | | | | | | |
| | 11000000410 | SD | 11 | 28210 | VAR | In the city of San Diego from 0.3 miles south of Route 805/905 separation to 0.1 mile north of Del Sol Blvd. Also on Route 905 from 0.1 mile east of Route 905/805 separation to Otay Mesa Road. Stabilize and revegetate | \$829 | | 2,606 |
| | 11000000407 | SD | 11 | 28230 | 5 | In Mission Valley, at Lake Jennings Park Road and Sea World Drive. Retrofit extended detention basins. | \$2,126 | | 1,303 |
| | 11000000409 | SD | 11 | 28220 | 15 | Near Temecula, from north of Mission Road to north of Rainbow Valley Boulevard. Construct infiltration devices and bioswales. | \$1,341 | | 4,338 |
| | 11000000411 | SD | 11 | 28240 | VAR | In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 1 of 4. | \$2,356 | | 15,895 |
| | 11000000412 | SD | 11 | 28250 | VAR | In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 2 of 4. | \$4,491 | | 16,690 |
| | 11000000502 | SD | 11 | 29230 | 805 | In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Boulevard; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9). Slope erosion repair. | \$577 | | 1,786 |
| | 11000000408 | SD | 11 | 26041 | 8 | Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements. | \$1,398 | | 5,763 |
| | 11000000567 | SD | 11 | 26042 | 8 | Near Alpine, at Route 79. Construct drainage improvements. | \$240 | | 591 |
| | 11000000595 | SD | 11 | 29671 | 75 | In the cities of San Diego and Imperial Beach, from Saturn Boulevard to 13th Street; also at 9th Street (PM 10.6). Modify pedestrian sidewalks and driveways. | \$441 | \$50 | 1,032 |
| SHOPP - Mandates Total: | | | | | | | \$13,799 | 50 | 50,004 |

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|------------|---|--|-------------|------------|-----------|-----------|-----------|--------|--------|------------|
| CAL180 | Chula Vista - Fourth Ave. and G St | In Chula Vista on 4th Ave and G St, modify traffic signals to provide protected left-turn | Caltrans | \$0 | \$42,300 | \$0 | \$262,400 | \$0 | \$0 | \$304,700 |
| CAL181 | Chula Vista - Naples St | In Chula Vista on Naples St. between Fifth Ave. and Broadway, construct curb, gutter, sidewalks, and curb ramps; resurface roadway; modify traffic signal, install striping. | Caltrans | \$0 | \$44,100 | \$0 | \$277,900 | \$0 | \$0 | \$322,000 |
| CAL182 | La Mesa - University Ave. at Massachusetts Ave. | In La Mesa on University Ave at Massachusetts Ave, modify traffic signal with mast-arm mounted left-turn indications; install and upgrade pedestrian signal indicators and actuators; construct curb ramps. | Caltrans | \$0 | \$18,000 | \$0 | \$183,500 | \$0 | \$0 | \$201,500 |
| CAL183 | San Diego - Florida Dr | In San Diego on Florida Dr. between Pershing Dr. and Bob Wilson Dr, Construct Type 60 concrete median barriers on both sides of the new center median; install safety lighting and warning signs; restripe roadway for wider bike lanes. | Caltrans | \$0 | \$22,500 | \$0 | \$619,000 | \$0 | \$0 | \$641,500 |
| CAL184 | San Diego County - Jamacha Rd | In San Diego County on Jamacha Rd. between Sweetwater Rd and Grand Ave, Upgrade traffic signals with interconnect cable | Caltrans | \$56,700 | \$295,740 | \$0 | \$39,160 | \$0 | \$0 | \$391,600 |
| CAL185 | San Diego County - Jamacha Rd and Helix St | In San Diego County at Jamacha Rd and Helix St, install traffic signal. | Caltrans | \$45,000 | \$300,962 | \$0 | \$63,238 | \$0 | \$0 | \$409,200 |
| CAL186 | San Marcos - Citywide traffic signals | in San Marcos, replace/upgrade regulatory traffic signs | Caltrans | \$0 | \$58,500 | \$0 | \$299,500 | \$0 | \$0 | \$358,000 |
| CAL187 | San Marcos - Coronado Hills Dr | in San Marcos, install/upgrade guardrail | Caltrans | \$0 | \$36,000 | \$0 | \$174,000 | \$0 | \$0 | \$210,000 |
| CAL196 | Escondido - SR 78 Nordahl Rd OC | In Escondido on SR 78 at Nordahl Rd OC. Reconstruct roadway to increase vertical clearance. | Caltrans | \$0 | \$0 | \$918,400 | \$0 | \$0 | \$0 | \$918,400 |

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|------------|--|--|-------------|------------|-----------|-------------|-----------|--------|--------|-------------|
| CAL197 | National City | in National City on E. 8th St construct medians, turn lanes, roadway widening, traffic signals and beacons, and sidewalks. | Caltrans | \$0 | \$0 | \$1,130,000 | \$0 | \$0 | \$0 | \$1,130,000 |
| CAL198 | San Marcos - Mulberry Dr and Rose Ranch Rd | in San Marcos at various locations, install traffic signal; install count-down pedestrian heads; modify traffic signal and reconfigure intersection; install signal interconnect system, fiber optic cable, remote television cameras, integrate with traffic management center. | Caltrans | \$90,000 | \$981,700 | \$0 | \$0 | \$0 | \$0 | \$1,071,700 |
| CAL199 | Santee - Mission Gorge Rd | in Santee on Mission Gorge Rd. install 440' of raised median | Caltrans | \$0 | \$33,300 | \$0 | \$186,900 | \$0 | \$0 | \$220,200 |
| CAL200 | Vista - West Vista Way & Grapevine Rd | in Vista at intersection of West Vista Way and Grapevine Rd, construct concrete positive protective barrier at North County Transit District (NCTD) bus stop. | Caltrans | \$111,375 | \$383,625 | \$0 | \$0 | \$0 | \$0 | \$495,000 |
| CAL201 | Vista - West Vista Way, Emerald Dr. to Thunder Dr. | in Vista on West Vista Way, construct positive protective barrier at bus stop. | Caltrans | \$111,375 | \$0 | \$383,625 | \$0 | \$0 | \$0 | \$495,000 |
| CAL202 | Vista - SR 78 Ramp to Sycamore Ave | in Vista on SR 78 ramp to Sycamore Ave., construct right-turn lane; upgrade traffic signal; construct curb, gutter, sidewalk and retaining wall; install signs, stripes and safety barriers. | Caltrans | \$130,500 | \$0 | \$1,151,000 | \$0 | \$0 | \$0 | \$1,281,500 |
| CAL226 | Chula Vista - Oxford St. between Broadway and 5th Ave. | In Chula Vista on Oxford St. between Broadway and 5th Ave., construct curb, gutter, sidewalks, driveways, and curb ramps; install signs, striping, and pavement markings. | Caltrans | \$0 | \$0 | \$323,000 | \$0 | \$0 | \$0 | \$323,000 |
| CAL227 | Chula Vista - K St and 3rd Ave | In Chula Vista on "K" St. and 3rd Ave. upgrade traffic signals; install safety lighting and pavement markings; construct curb ramps. | Caltrans | \$0 | \$0 | \$313,700 | \$0 | \$0 | \$0 | \$313,700 |

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|------------|--|---|-------------|------------|--------|-----------|-------------|-----------|--------|-------------|
| CAL228 | El Cajon - Various location upgrades | In El Cajon, upgrade regulatory and warning signs at various locations. | Caltrans | \$0 | \$0 | \$293,200 | \$0 | \$0 | \$0 | \$293,200 |
| CAL229 | El Cajon - Main St and Jamacha Rd (2nd St) | In El Cajon, on Main St and Jamacha Rd, upgrade traffic signals with protected left-turn phasing; remove shared left-through lane; improve channelization; install pedestrian countdown heads. | Caltrans | \$0 | \$0 | \$238,000 | \$0 | \$0 | \$0 | \$238,000 |
| CAL230 | El Cajon - Broadway and 3rd St | In El Cajon, on Broadway and 3rd St., upgrade traffic signals with protected left-turn phasing. | Caltrans | \$0 | \$0 | \$113,400 | \$0 | \$0 | \$0 | \$113,400 |
| CAL231 | Encinitas - Santa Fe Dr. between I-5 and Nardo Rd. (Mackinnon Ave.) | In Encinitas, on Santa Fe Dr. between I-5 and Nardo Rd., construct curb, gutter, sidewalks, and curb ramps; install signs, striping, and pavement markings | Caltrans | \$0 | \$0 | \$0 | \$0 | \$702,600 | \$0 | \$702,600 |
| CAL232 | La Mesa - University Ave and Harbinson Ave (Marian St) | In La Mesa, at University Ave and Harbinson Ave, install protected left-turn phasing and pedestrian countdown heads; unpgrade pedestrian facilities. | Caltrans | \$0 | \$0 | \$0 | \$234,800 | \$0 | \$0 | \$234,800 |
| CAL233 | National City - Highland Ave between Division St. and E 8th St | In National City, on Highland Ave between Division St. and E 8th St, construct bulb-outs, curb ramps, left-turn pockets, and raised medians; reduce travel lanes from four to two; install signs, striping, and pavement markings | Caltrans | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| CAL234 | San Diego County - Mission Rd between Ammunition Rd and Fallbrook St | In San Diego County, on Mission Rd between Ammunition Rd and Fallbrook St, install traffic signals with interconnect communications cable. | Caltrans | \$0 | \$0 | \$771,200 | \$0 | \$0 | \$0 | \$771,200 |

**Grouped Projects for Highway Safety Improvement -
HSIP Program (CAL105)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|--------------|--|--|-------------|------------------|--------------------|--------------------|--------------------|--------------------|------------|---------------------|
| CAL235 | San Marcos - Mission Rd between San Marcos Blvd and Nordahl Rd | In San Marcos, at Mission Rd between San Marcos Blvd and Nordahl Rd; at Woodland Pkwy between Mission Rd and Borden (El Norte Pkwy); and at Nordahl Rd between Mission Rd and Montiel Rd, upgrade traffic signals; install interconnect communications cable and CCTV cameras. | Caltrans | \$0 | \$0 | \$544,700 | \$0 | \$0 | \$0 | \$544,700 |
| CAL236 | San Marcos - Various locations | In San Marcos, upgrade regulatory and warning signs at various locations | Caltrans | \$0 | \$0 | \$358,000 | \$0 | \$0 | \$0 | \$358,000 |
| CAL237 | Santee - Magnolia Ave and Palm Glen Dr | In Santee, at Magnolia Ave and Palm Glen Dr, construct raised medians. | Caltrans | \$0 | \$0 | \$92,500 | \$0 | \$0 | \$0 | \$92,500 |
| CAL238 | Santee - Magnolia Ave between the San Diego River and Prospect Ave | In Santee, at Magnolia Ave between the San Diego River and Prospect Ave, and Mast Blvd between Carlton Hills Blvd and Cuyamaca St, install speed feedback signs. | Caltrans | \$0 | \$0 | \$90,800 | \$0 | \$0 | \$0 | \$90,800 |
| CAL239 | Vista - E Vista Way and Taylor St | In Vista, at E Vista Way and Taylor St, install traffic signals with interconnect, bike lanes, signs, striping, and pavement markings; construct curb, gutter, and sidewalks. | Caltrans | \$0 | \$0 | \$0 | \$0 | \$1,018,700 | \$0 | \$1,018,700 |
| CAL243 | Chula Vista - High Priority Intersections | In Chula Vista at 31 High-Priority Intersections City-Wide; Upgrade Traffic Signals, Pavement Markings And Delineation; Make Improvements To Bicycle And Pedestrian Facilities City-Wide. | Caltrans | \$369,990 | \$630,010 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| Total | | | | \$914,940 | \$2,846,737 | \$6,721,525 | \$3,840,398 | \$1,721,300 | \$0 | \$16,044,900 |

**Grouped Projects for the State Minor Program (CAL213)
Through Amendment No. 9**

| MPO ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY2015 | TOTAL COST |
|---------------|---|---|--------------------|--------------------|--------------------|----------------|----------------|---------------|---------------------|
| CAL215 | I-5 Manchester Ave. Ramp Rehab | In Encinitas - Rehabilitate ramp | Caltrans | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| CAL216 | Las Pulgas off-ramp | I-5 at Las Pulgas, Widen northbound Las Pulgas off-ramp with no additional travel lanes | Caltrans | \$1,425,000 | \$0 | \$0 | \$0 | \$0 | \$1,425,000 |
| CAL217 | Jamacha southbound off-ramp | Rte 125 at Jamacha, Non capacity increasing widening/channelization of southbound off-ramp | Caltrans | \$1,594,000 | \$0 | \$0 | \$0 | \$0 | \$1,594,000 |
| CAL218 | Central Irrigation Control System | At various location, install central irrigation control system | Caltrans | \$783,000 | \$0 | \$0 | \$0 | \$0 | \$783,000 |
| CAL249 | Drainage Rehab | Construct and rehabilitate drainage systems in the Cities of La Mesa and El Cajon. | Caltrans | \$0 | \$650,000 | \$0 | \$0 | \$0 | \$650,000 |
| CAL250 | I-8/SR-163 Ramp Rehab | Overlay and cold plane connector ramps in the City of San Diego. | Caltrans | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$1,600,000 |
| CAL251 | Pauma Valley Drive channelization | Construct left-turn pocket channelization from 0.8 mile west to 0.3 mile east of Pauma Valley Drive. | Caltrans | \$0 | \$1,800,000 | \$0 | \$0 | \$0 | \$1,800,000 |
| CAL252 | Pump Station Rehab | Restore and rehabilitate 5 pump stations at various locations. | Caltrans | \$0 | \$900,000 | \$0 | \$0 | \$0 | \$900,000 |
| CAL253 | Minor Ramp Rehab | Overlay and cold plane ramps at various locations. | Caltrans | \$0 | \$1,600,000 | \$0 | \$0 | \$0 | \$1,600,000 |
| CAL254 | ADA Park and Ride Pedestrian Facilities | Construct accessible pedestrian infrastructure at 62 Park and Ride locations to comply with American With Disabilities Act. | Caltrans | \$0 | \$1,550,000 | \$0 | \$0 | \$0 | \$1,550,000 |
| Total | | | | \$5,402,000 | \$8,100,000 | \$0 | \$0 | \$0 | \$13,502,000 |

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)**

Through Amendment No. 9

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|-------------------|--|--|--------------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| CHV56 | Sidewalk Safety Program | Sidewalk Safety - Construct missing sidewalk | Chula Vista, City of | \$0 | \$232,440 | \$0 | \$0 | \$0 | \$0 | \$232,440 |
| ESC20 | Escondido Creek Bikeway Ash Street Undercrossing | undercrossing | Escondido, City of | \$1,507,750 | \$540,300 | \$0 | \$0 | \$0 | \$0 | \$2,048,050 |
| ESC21 | Bicycle Facilities Master Plan | Bicycle Facilities Master Plan | Escondido, City of | \$0 | \$56,274 | \$0 | \$0 | \$0 | \$0 | \$56,274 |
| SAN150 | Regional Bike Plan Program Implementation | implement the programs listed in Chapter 4 of the Regional Bicycle Plan - improve mobility, provide travel choices, and improve public health by increasing the mode share for walking and bicycling trips | San Diego Association of Governments | \$0 | \$0 | \$799,512 | \$404,344 | \$0 | \$0 | \$1,203,856 |
| SAN151 | TDM-Bicycle Encouragement Program | administration of TDM Bicycle Encouragement program such as the Regional Bicycle Locker Program, Bicycle Map, and Bike to Work Month | San Diego Association of Governments | \$0 | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$95,000 |
| SAN157 | San Diego River Trail | PE and planning to construct class I bike path | San Diego Association of Governments | \$0 | \$0 | \$89,497 | \$160,503 | \$0 | \$0 | \$250,000 |
| SAN158 | Bicycle Facilities - La Mesa to North Park | planning and PE to construct class II and III bicycle facilities | San Diego Association of Governments | \$0 | \$0 | \$291,990 | \$614,786 | \$0 | \$0 | \$906,776 |
| SAN159 | Bicycle Facilities - Normal Heights to Balboa Park | planning and PE to construct class II and III bike facilities | San Diego Association of Governments | \$0 | \$0 | \$90,235 | \$131,740 | \$0 | \$0 | \$221,975 |
| SAN160 | Bicycle Facilities - Old Town to San Diego | planning and PE to construct class II and III facilities | San Diego Association of Governments | \$0 | \$0 | \$264,131 | \$494,321 | \$0 | \$0 | \$758,452 |

**Grouped Projects for Bicycle and Pedestrian Facilities
(SAN21)**

Through Amendment No. 9

2 of 2

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|----------------------|--|---|---------------------|---------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| SD122 | SR 56 Bike Path; Interchange at Black Mountain Road | In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0) | San Diego, City of | \$10,064,986 | \$605,168 | \$0 | \$0 | \$0 | \$0 | \$10,670,154 |
| SM37 | Barham Dr Urban Trail | trail improvement | San Marcos, City of | \$0 | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| VISTA36 | Safe Pedestrian Crossing and Boy and Girls Club Sidewalk | installation of sidewalks on W. California Avenue from Calle Chapultepec to Avenida Benito Juarez and on Calle Chapultepec from W. California Avenue to W. Connecticut around the Boys and Girls Club; including small retaining walls and pedestrian ramps | Vista, City of | \$202,656 | \$146,844 | \$0 | \$0 | \$0 | \$0 | \$349,500 |
| Prior Year Projects* | | | | \$4,255,938 | | | | | | \$4,255,938 |
| Total | | | | \$16,032,330 | \$2,431,026 | \$1,630,365 | \$1,805,694 | \$0 | \$0 | \$21,898,415 |

*These projects do not have funding in the current 2010 RTIP cycle; however, SANDAG policy, is to continue to keep these projects in the RTIP database until all funds have been expended

**Group Projects for Rehabilitation or Reconstruction of Track Structures, Track,
and Trackbed in Existing Rights-of-Way - Coastal Rail Corridor (SAN114)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|--------------|--------------------------------------|---|--------------------------------------|--------------------|---------------------|--------------------|---------------------|--------------------|-----------------|---------------------|
| SAN116 | Oceanside Station Pass Through Track | design stub tracks at Oceanside Transit Center including modifications to the existing pedestrian loading platform | San Diego Association of Governments | \$308,881 | \$4,151,119 | \$1,865,000 | \$11,625,000 | \$50,000 | \$0 | \$18,000,000 |
| SAN117 | Poinsettia Station Improvements | includes track reconfiguration, intertrack fence, reconstructing pedestrian loading platforms, signals, and a new grade separated pedestrian crossing | San Diego Association of Governments | \$1,017,653 | \$11,437,000 | \$125,000 | \$1,079,000 | \$1,006,000 | \$35,347 | \$14,700,000 |
| SAN120 | Tecolote-Washington Crossovers | universal crossovers for the Coastal Rail Corridor and a single crossover near Washington Street | San Diego Association of Governments | \$848,185 | \$8,481,815 | \$1,605,000 | \$65,000 | \$0 | \$0 | \$11,000,000 |
| SAN121 | Carlsbad Double Track | design 1.9 miles of second main track including signals, a new bridge over Aqua Hediona Lagoon and a universal crossover near CP Farr | San Diego Association of Governments | \$1,080,000 | \$19,311,000 | \$409,000 | \$0 | \$0 | \$0 | \$20,800,000 |
| SAN130 | Carlsbad Village Double Track | design future construction of one mile of second main track including a passing track through Carlsbad station and a new bridge across Buena Vista Lagoon | San Diego Association of Governments | \$0 | \$1,200,000 | \$2,400,000 | \$2,400,000 | \$0 | \$0 | \$6,000,000 |
| SAN149 | Coaster PE | preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects | San Diego Association of Governments | \$0 | \$260,000 | \$474,000 | \$266,000 | \$0 | \$0 | \$1,000,000 |
| Total | | | | \$3,254,719 | \$44,840,934 | \$6,878,000 | \$15,435,000 | \$1,056,000 | \$35,347 | \$71,500,000 |

**Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway
(SAN147)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|-------------------|-----------------------------------|--|--------------------------------------|-------------------|--------------------|--------------------|---------------|---------------|---------------|--------------------|
| SAN102 | Bayshore Bikeway Segments 7 & 8 | class 1 bike lane in the city of Chula Vista from Stella to H Street | San Diego Association of Governments | \$185,000 | \$2,465,000 | \$0 | \$0 | \$0 | \$0 | \$2,650,000 |
| SAN144 | Bayshore Bikeway Segments 4 and 5 | The project is within the cities of San Diego and National City from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Blvd on West 32nd Street in National City. The project proposes to construct 2.8 miles of Class 1 Bike Path. | San Diego Association of Governments | \$0 | \$0 | \$3,560,000 | \$0 | \$0 | \$0 | \$3,560,000 |
| SAN154 | Bayshore Bikeway - Segment B | preliminary engineering for a proposed 0.7 miles of class I bike path in San Diego | San Diego Association of Governments | \$0 | \$451,950 | \$0 | \$0 | \$0 | \$0 | \$451,950 |
| TOTAL | | | | \$185,000 | \$2,916,950 | \$3,560,000 | \$0 | \$0 | \$0 | \$6,661,950 |

**Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail
(SAN148)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|-------------------|---------------------------------------|---|--------------------------------------|-------------------|------------------|--------------------|---------------|---------------|---------------|--------------------|
| SAN152 | Coastal Rail Trail Phase 2B-Oceanside | provides a safe facility regional bicycle facility for cyclists; segment will add an additional 0.4 miles to the completion of the Coastal Rail Trail | San Diego Association of Governments | \$0 | \$0 | \$1,702,000 | \$0 | \$0 | \$0 | \$1,702,000 |
| SAN155 | Coastal Rail Trail - Rose Creek | PE to construct class I bike path | San Diego Association of Governments | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| SAN156 | Coastal Rail Trail - Encinitas | PE to construct class I bike path | San Diego Association of Governments | \$0 | \$200,000 | \$141,000 | \$0 | \$0 | \$0 | \$341,000 |
| TOTAL | | | | \$0 | \$600,000 | \$1,843,000 | \$0 | \$0 | \$0 | \$2,443,000 |

**Grouped Projects for Transportation Enhancement Activities - Smart Growth Incentive Program
(V04)
Through Amendment No. 9**

| PROJECT ID | PROJECT TITLE | PROJECT DESCRIPTION | LEAD AGENCY | PRIOR YEAR | FY2011 | FY2012 | FY2013 | FY2014 | FY2015 | TOTAL COST |
|-------------------|--|---|--------------------|-------------------|------------------|---------------|---------------|---------------|---------------|-------------------|
| ESC28 | Grand Ave/El Mercado | pedestrian lighting, decorative paving and sidewalks | Escondido, City of | \$280,000 | \$425,000 | \$0 | \$0 | \$0 | \$0 | \$705,000 |
| SD150 | Washington/Goldfinch Intersection Pedestrian Improvement | In San Diego at Washington and Goldfinch install enhanced crosswalks/sidewalks, popouts, lighted bollards, trees, shrubs, ground cover, transit shelter, bike racks (S-00703) | San Diego, City of | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| Total | | | | \$280,000 | \$445,000 | \$0 | \$0 | \$0 | \$0 | \$725,000 |