

**Transmittal Date:** January 21, 2011

**TO:**

Department of Transportation  
Division of Transportation Programming,  
MS 82  
Office of Federal Transportation  
Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Attn:** Mr. Dennis Jacobs

**FROM:**

Michelle Merino  
SANDAG  
(619) 595-5608 (phone)  
(619) 699-4890 (fax)  
mmer@sandag.org

**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 3 to the 2010 RTIP

**Amendment Type:** Formal

**Number of Projects in this Amendment:** There are 48 projects in Amendment No. 3

**Brief Description of the Amendment:**

Various changes as requested by member agencies including additional projects added to HBP and SHOPP – Collision Reduction programs

**Board Resolution:** N/A

**Certification:** (MPO) certifies that there are no projects in this amendment included in any other amendment that is currently open for public review.

**Conformity Determination:** see conformity from 2010 RTIP

**Financial Constraint:** Tables 2a-2c

**MPO's CTIPS Approval Date:** 01/21/11

**List of Lump Sums:** Highway Bridge Program, SHOPP – Collision Reduction and *TransNet* Smart Growth

# TRANSPORTATION COMMITTEE

January 21, 2011

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 3

File Number 1500300

## Introduction

On September 24, 2010, the Board of Directors adopted the 2010 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2011 to FY 2015. The 2010 RTIP is a multi-billion dollar program of projects funded by federal, state, *TransNet* local sales tax, and other local funding sources. The 2011 Federal Statewide Transportation Improvement Program (FSTIP), which incorporates the SANDAG 2010 RTIP, received federal approval on December 14, 2010.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2011-11 in substantially the same form as shown in Attachment 1, approving Amendment No. 3 to the 2010 Regional Transportation Improvement Program.

## Background

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 3 represents the quarterly amendment that includes changes as requested by member agencies.

### *Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed the proposed Amendment No. 3 at its January 12, 2011, meeting focusing its review on the *TransNet*-funded portion of this project. There were no significant comments.

### *Public Notice/Resolutions*

SANDAG transmitted the draft Amendment No. 3 to interested parties for a 15-day public review, which ended January 4, 2011. There were no significant comments.

Below summarizes the changes which this amendment would effect, with additional details included in Table 1, Attachment 2.

## Discussion

### *Caltrans*

- *Highway Bridge Program (CAL44)/Grouped Projects for SHOPP Collision Reduction (CAL46B)*: These programs are administered by the state, and Caltrans has requested the addition of new projects to these lump sums. The total amounts increase to \$167,198,000 and \$52,962,000, respectively.
- *32nd Street – Grade Separation (CAL107)*: This amendment proposes to add Local Funds of \$2,135,000 in FY 2011. Total project increases to \$120,595,000.
- *At Civic Center Drive, Harbor Drive, and Interstate 15 (I-15) (CAL110)*: An updated traffic analysis shows cost savings from the original estimate resulting in a reduced project budget. The total project is reduced to \$2,850,000.

### *City of Chula Vista*

- *Chula Vista Nature Center Road Repavement Project (CHV62)*: In August 2010, the City of Chula Vista was awarded a grant under the federal Public Land Highway program, which is administered through the state. This new project would add \$500,000 in FY 2011 to improve the roadway to the Chula Vista Nature Center. Total project is \$500,000.

### *City of El Cajon*

- *Traffic Signals Projects (EL06)/Street Light Installation Projects (EL18)/Street Resurfacing with slurry seals and ARAM products (EL21)*: This amendment proposes to reduce *TransNet – Local Streets Improvements (LSI)* funds. The total project amounts decrease to \$1,632,000, \$212,000, and \$2,350,000, respectively.
- *Sidewalk and other Repairs (EL11)*: This amendment proposes to revise funding between fund sources in FY 2011. Total project remains at \$1,350,000.
- *Traffic Signal Maintenance (EL23)*: This amendment proposes to increase *TransNet – Local Streets and Roads (Cash)* and carryover in prior years to reflect actual amount expended for this project in FY 2010. Total project increases to \$140,000.

### *City of Escondido*

- *Nordahl Road Bridge at State Route 78 (SR 78) (ESC13)*: This amendment proposes to reduce funding, which is consistent with the SANDAG Board-approved budget for the overall project jointly being implemented by SANDAG, Caltrans, and Cities of San Marcos and Escondido. Total project for Escondido's *TransNet* share decreases to \$6,556,000.

### *San Diego Association of Governments*

- *I-15 Bus Rapid Transit (BRT) Mid-City In-Line Bus Rapid Transit Stations (SAN26C)*: This amendment proposes to change the project status from exempt to nonexempt, reflecting the analysis done in the conformity model in the revenue constrained 2030 Regional Transportation Plan. Total project remains at \$21,450,000.

### *San Diego Metropolitan Transit System*

- *Bus/Rail Support Facilities and Equipment (MTS30)*: In FY 2010, MTS was awarded both federal and state grants under the Transit Security Grant Program. Also, in November 2010, MTS was awarded a Federal Transit Administration Section 5308 Clean Fuels discretionary grant. This amendment proposes to add these funds. Total project increases to \$71,668,000.

### *City of San Diego*

- *Street Lights (SD15)/School Traffic Safety Improvements (SD97)/Transportation Grant Matches (SD172)/Linda Vista Road at Genesee Avenue (SD179)*: This amendment proposes to revise the project descriptions in order to update the project listing or current description. The total project amounts remain at \$2,311,000 (SD15), \$2,100,000 (SD97), \$4,565,000 (SD172), and \$1,003,000 (SD179), respectively.
- *Traffic Signals Citywide (SD16A)*: This amendment proposes to reduce funding in *TransNet* – LSI funds. Total project decreases to \$9,055,000.
- *Traffic Control Measures (SD18)/Median Improvements Citywide (SD49)*: This amendment proposes to revise the project descriptions, as well as change *TransNet* – LSI to *TransNet* – LSI carry over to these projects in FY 2011. Total project costs remain at \$3,471,000 and \$3,902,000, respectively.
- *SR 163/Friars Road Interchange Modification (SD83)*: This project experienced significant cost savings; therefore, this amendment is proposing to reduce the project budget amount. Total project decreases to \$49,020,000.
- *SR 163/Clairemont Mesa Boulevard Interchange (SD90)*: This amendment proposes to revise funding between phases. Total project remains \$22,200,000.
- *Otay Truck Route Widening (Phase 4) (SD102A)*: This amendment proposes to increase *TransNet* - LSI funds and move the federal High Priority Project funding from FY 2010 to FY 2011. Total project increases to \$6,968,000.
- *Ted Williams Parkway Pedestrian Bridge at Shoal Creek – Phase 1 (SD127)*: This amendment proposes to carry over this project from the 2008 RTIP in order to process the final payment and close-out this project. Total project is \$4,719,000.
- *Congestion Relief/Traffic Operations (SD188)*: This amendment proposes to revise funding between fiscal years, as well as reconcile prior year *TransNet* payments based on actual funds expended through FY 2010. Total project remains at \$13,559,000.

### *City of San Marcos*

At its meeting on October 22, 2010, the Board of Directors approved the issuance of \$350 million in long-term bonds to continue the *TransNet* Early Action Program (EAP). Member agencies were given the opportunity to participate in this long-term borrowing program, and the Cities of San Marcos, Solana Beach, Santee, and National City elected to participate. For this amendment, the City of San Marcos proposes to amend four projects that will use the *TransNet* – Bond funds. These projects include: Borden Road Street Improvements and Bridge Construction (SM25), San Marcos Boulevard Street Improvements (SM30), San Marcos

Creek Bridge at SR 78 (SM45), Nordahl Road Bridge at SR 78 (SM47). The total project costs are \$11,250,000, \$12,628,000, \$19,000,000 and \$4,250,000, respectively.

#### *Additional San Marcos projects*

- *Woodland Parkway Interchange Improvements (SM24)*: This amendment proposes to replace *TransNet* – LSI funds of \$1,000,000 with Local Funds in FY 2013. Total project remains at \$48,550,000.
- *McMahr Street Improvements (SM27)*: The City of San Marcos has chosen to remove this project from the 2010 RTIP. Projects that are not regionally significant, are not capacity increasing, and are 100 percent funded with local funds are not required to be programmed in the RTIP.
- *Rock Springs/Richland Road Improvement Project (SM36)*: This amendment proposes to carry over this project from the 2008 RTIP in order to receive final payment and begin the close-out process. Total project is \$1,314,000.

#### *Various Agencies*

- *Group Projects for TransNet Smart Growth Incentive Program (V10)*: At its meeting in May 2009, the Board approved a list of projects for funding under the first cycle of the *TransNet* Smart Growth Incentive Program. This amendment proposes to add these projects for the Cities of Chula Vista, Lemon Grove, National City, and San Diego. This amendment is consistent with the Board-approved list of grants and the FY 2011 Budget. Total project is \$6,608,000.

#### *Fiscal Constraint Analysis*

Federal regulations require the 2010 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries, including a comparison from the prior approved version. (Chapter 4 of the Final 2010 RTIP discusses, in detail, the financial capacity analysis of major program areas, including discussion of available revenues). Based upon the analysis, the projects contained within the 2010 RTIP, including the proposed Amendment No. 3, are reasonable when considering available funding sources.

#### *Air Quality Analysis*

On September 24, 2010, SANDAG found the 2010 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2010 RTIP. The Federal Highway Administration (FHWA) and the Federal Transit Administration jointly approved the conformity determination for the 2010 RTIP and the conformity redetermination for the 2030 RTP on December 14, 2010.

The proposed amendment does not reflect a change in the design, concept, or scope of the project or the conformity analysis years as modeled for the regional emissions analysis of the 2010 RTIP and 2030 RTP. Projects in the proposed RTIP Amendment No. 3 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in the proposed Amendment No. 3 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2010 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 3 does not interfere with the timely implementation of Transportation Control Measures. The 2010 RTIP, including the proposed Amendment No. 3, remains in conformance with the SIP.

LAUREN WARREM  
Director of Finance

Attachments: 1. Resolution No. 2011-11, Approving Amendment No. 3 to the 2010 RTIP  
2. Table 1 Amendment No. 3  
3. Tables 2a - 2c: Fiscal Constraint Analysis

Key Staff Contact: Michelle Merino, (619) 595-5608, mmer@sandag.org



401 B Street, Suite 800  
 San Diego, CA 92101  
 Phone (619) 699-1900 • Fax (619) 699-1905  
 www.sandag.org

# **RESOLUTION**

## **NO. 2011-11**

### APPROVING AMENDMENT NO. 3 TO THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on September 24, 2010, SANDAG adopted the 2010 Regional Transportation Improvement Program (RTIP) and found the 2010 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on December 14, 2010, the United States Department of Transportation (USDOT) determined the 2010 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) in conformance to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2010 RTIP as shown in Attachment 2; and

WHEREAS, this amendment is consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2010 RTIP; and

WHEREAS, Amendment No. 3 to the 2010 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 3 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 3 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2010 RTIP Amendment No. 3 are fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the Board of Directors; and

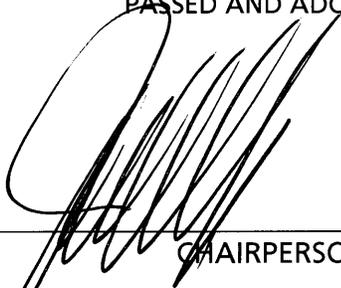
WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 3 to the 2010 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2010 RTIP, including Amendment No. 3, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 21<sup>st</sup> day of January 2011.

  
\_\_\_\_\_  
CHAIRPERSON

ATTEST:   
\_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2010 Regional Transportation Improvement Program**  
**Amendment No. 3**  
**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL44</b>								<b>RTIP #:10-03</b>		
Project Title: Highway Bridge Program										
Project Description: Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes)										
Change Reason: Increase funding, Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction										
<b>Est Total Cost: \$167,198</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$151,306	\$45,761	\$5,568	\$3,708	\$1,755	\$19,662	\$74,852			\$151,306
Local Bridge Seismic Retrofit Acct	\$5,535	\$3,599				\$984	\$952			\$5,535
Local Funds	\$10,357	\$3,124	\$531	\$52	\$4,387	\$184	\$2,080			\$10,357
Local Funds AC	\$0		\$2,500	\$(2,500)	\$32,354		\$(32,354)			
<b>TOTAL</b>	<b>\$167,198</b>	<b>\$52,484</b>	<b>\$8,599</b>	<b>\$1,260</b>	<b>\$38,496</b>	<b>\$20,830</b>	<b>\$45,530</b>			<b>\$167,198</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$134,283	\$48,519	\$4,356	\$675	\$5,735	\$11,259	\$63,739			\$134,285
Local Bridge Seismic Retrofit Acct	\$5,294	\$3,599			\$743	\$21	\$931			\$5,294
Local Funds	\$5,867	\$3,675	\$297	\$75	\$4,192		\$(2,372)			\$5,867
Local Funds AC	\$0	\$2,000	\$(2,000)		\$32,354		\$(32,354)			
<b>TOTAL</b>	<b>\$145,444</b>	<b>\$57,793</b>	<b>\$2,653</b>	<b>\$750</b>	<b>\$43,024</b>	<b>\$11,280</b>	<b>\$29,944</b>			<b>\$145,446</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46B		RTIP #:10-03									
Project Title:	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program										
	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories -railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers										
Change Reason:	Increase funding										
	Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration								
Est Total Cost: <b>\$52,962</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP - CR - NHS (AC)	\$4,218			\$4,218						\$4,218	
SHOPP - CR - STP (AC)	\$42,669		\$18,316	\$6,717	\$10,739	\$6,897				\$42,669	
SHOPP - State Cash	\$6,075		\$2,373	\$1,417	\$1,391	\$894				\$6,075	
<b>TOTAL</b>	<b>\$52,962</b>		<b>\$20,689</b>	<b>\$12,352</b>	<b>\$12,130</b>	<b>\$7,791</b>				<b>\$52,962</b>	
<b>PROJECT PRIOR TO AMENDMENT</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
SHOPP - CR - NHS (AC)	\$4,218			\$4,218						\$4,218	
SHOPP - CR - STP (AC)	\$31,930		\$18,316	\$6,717		\$6,897				\$31,930	
SHOPP - State Cash	\$4,684		\$2,373	\$1,417		\$894				\$4,683	
<b>TOTAL</b>	<b>\$40,832</b>		<b>\$20,689</b>	<b>\$12,352</b>		<b>\$7,791</b>				<b>\$40,831</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL107		RTIP #:10-03								
Project Title: 32nd Street - Grade Separation							EA NO: 29321			
Project Description: From 32nd Street to Harbor Drive - in San Diego, grade separation							RTP PG NO: B-5			
							SANDAG ID: 1300702			
Change Reason: Increase funding							EARMARK NO: CA380/618			
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
Est Total Cost: <b>\$120,595</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$800	\$800						\$800		
Local Funds	\$69,130	\$3,600	\$2,135	\$20,860	\$42,535			\$13,485	\$13,110	\$42,535
Trade Corridor Program	\$50,665				\$50,665					\$50,665
<b>TOTAL</b>	<b>\$120,595</b>	<b>\$4,400</b>	<b>\$2,135</b>	<b>\$20,860</b>	<b>\$93,200</b>			<b>\$14,285</b>	<b>\$13,110</b>	<b>\$93,200</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$800	\$800						\$800		
Local Funds	\$66,995	\$3,600		\$20,860	\$42,535			\$11,350	\$13,110	\$42,535
Trade Corridor Program	\$50,665				\$50,665					\$50,665
<b>TOTAL</b>	<b>\$118,460</b>	<b>\$4,400</b>		<b>\$20,860</b>	<b>\$93,200</b>			<b>\$12,150</b>	<b>\$13,110</b>	<b>\$93,200</b>

MPO ID: CAL110		RTIP #:10-03								
Project Title: At Civic Center Drive, Harbor Drive, and I-5							EA NO: 29760			
Project Description: I-5, Harbor Drive, and Civic Center Drive - in National City, at-grade improvements and construct truck ramp linking I-5 to National City Marine Cargo terminal							PPNO: 0859			
							SANDAG ID: 1300703			
Change Reason: Reduce funding							EARMARK NO: CA560/2340			
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$2,850</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$20	\$20						\$20		
Local Funds	\$1,919	\$770	\$1,149					\$770	\$237	\$912
Trade Corridor Program	\$911		\$911							\$911
<b>TOTAL</b>	<b>\$2,850</b>	<b>\$790</b>	<b>\$2,060</b>					<b>\$790</b>	<b>\$237</b>	<b>\$1,823</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
HPP	\$20	\$20						\$20		
Local Funds	\$2,780	\$1,206	\$1,574					\$1,106	\$100	\$1,574
Trade Corridor Program	\$1,150		\$1,150							\$1,150
<b>TOTAL</b>	<b>\$3,950</b>	<b>\$1,226</b>	<b>\$2,724</b>					<b>\$1,126</b>	<b>\$100</b>	<b>\$2,724</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV62</b>							<b>RTIP #:10-03</b>			
Project Title: Chula Vista Nature Center Road Repavement Project										
Project Description: Gunpowder Point Drive from E Street to West cul-de-sac - overlay of Gunpowder Point Drive, which provides access to the Chula Vista Nature Center and proposed Fish and Wildlife Service Headquarters, and installation of underground 3-inch water service										
Change Reason: New project										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
<b>Est Total Cost: \$500</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
PLH	\$500		\$500					\$150		\$350
<b>TOTAL</b>	<b>\$500</b>		<b>\$500</b>					<b>\$150</b>		<b>\$350</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL06		RTIP #:10-03								
Project Title:	Traffic Signals Projects							TransNet - LSI: Maint		
Project Description:	Replacement of interconnect cable at various streets including Jamacha, Washington Avenue and Chase Avenue. Modification of existing traffic signal to improve traffic flow and safety at Main Street and Ballard Street. - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; matching funds for Proposition 1B Traffic Light Synchronization Program Grant									
Change Reason:	Reduce funding									
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$1,632</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$580	\$580								\$580
TransNet - L (Cash)	\$380	\$300	\$80							\$380
TransNet - LSI	\$672		\$272	\$100	\$100	\$100	\$100			\$672
<b>TOTAL</b>	<b>\$1,632</b>	<b>\$880</b>	<b>\$352</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$1,632</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$580	\$580								\$580
TransNet - L (Cash)	\$300	\$300								\$300
TransNet - LSI	\$772	\$100	\$272	\$100	\$100	\$100	\$100			\$772
<b>TOTAL</b>	<b>\$1,652</b>	<b>\$980</b>	<b>\$272</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$1,652</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

MPO ID: EL11								RTIP #:10-03		
Project Title: Sidewalk and other Repairs								TransNet - LSI: Maint		
Project Description: Various locations - repair broken sidewalk, driveway, ramps, etc.										
Change Reason: Revise funding between fund sources										
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: <b>\$1,350</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$250	\$150	\$100							\$250
TransNet - LSI	\$150			\$150						\$150
TransNet - LSI Carry Over	\$500		\$50		\$150	\$150	\$150			\$500
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$600</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,200</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$450	\$450						\$150		\$300
TransNet - L (Cash)	\$150	\$150								\$150
TransNet - LSI	\$150			\$150						\$150
TransNet - LSI Carry Over	\$600		\$150		\$150	\$150	\$150			\$600
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$600</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,200</b>

MPO ID: EL18								RTIP #:10-03		
Project Title: Street Light Installation Projects								TransNet - LSI: CR		
Project Description: Broadway from Main Street to City Limits - provide for new street lights which include removing wooden pole mounted lights with utility underground										
Change Reason: Reduce funding										
Capacity Status:NCI Exempt Category:Safety - Lighting improvements										
Est Total Cost: <b>\$212</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L (Cash)	\$37		\$37							\$37
TransNet - LSI	\$175	\$100			\$25	\$25	\$25			\$175
<b>TOTAL</b>	<b>\$212</b>	<b>\$100</b>	<b>\$37</b>		<b>\$25</b>	<b>\$25</b>	<b>\$25</b>			<b>\$212</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - LSI	\$200		\$25	\$100	\$25	\$25	\$25			\$200
TransNet - LSI Carry Over	\$66	\$66								\$66
<b>TOTAL</b>	<b>\$266</b>	<b>\$66</b>	<b>\$25</b>	<b>\$100</b>	<b>\$25</b>	<b>\$25</b>	<b>\$25</b>			<b>\$266</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL21</b>								<b>RTIP #:10-03</b>		
Project Title: Street Resurfacing with slurry seals and ARAM products								TransNet - LSI: Maint		
Project Description: Downtown El Cajon and surrounding areas. - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM)										
Change Reason: Reduce funding										
Capacity Status:NCI			Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$2,350</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,609	\$250	\$159		\$400	\$400	\$400			\$1,609
TransNet - LSI Carry Over	\$741		\$341	\$400						\$741
<b>TOTAL</b>	<b>\$2,350</b>	<b>\$250</b>	<b>\$500</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>			<b>\$2,350</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,759	\$400	\$159		\$400	\$400	\$400			\$1,759
TransNet - LSI Carry Over	\$741		\$341	\$400						\$741
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$400</b>	<b>\$500</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>			<b>\$2,500</b>

<b>MPO ID: EL23</b>								<b>RTIP #:10-03</b>		
Project Title: Traffic Signal Maintenance								TransNet - LSI: Maint		
Project Description: All City Traffic Signals - repainting of traffic signal heads and other minor traffic signal maintenance										
Change Reason: Increase funding										
Capacity Status:NCI			Exempt Category:Other - Intersection signalization projects							
Est Total Cost: <b>\$140</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$24	\$20	\$4							\$24
TransNet - LSI	\$80			\$40	\$40					\$80
TransNet - LSI Carry Over	\$36		\$36							\$36
<b>TOTAL</b>	<b>\$140</b>	<b>\$20</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>					<b>\$140</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$15	\$15								\$15
TransNet - LSI	\$80			\$40	\$40					\$80
TransNet - LSI Carry Over	\$40		\$40							\$40
<b>TOTAL</b>	<b>\$135</b>	<b>\$15</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>					<b>\$135</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

Escondido, City of

<b>MPO ID: ESC13</b>		<b>RTIP #:10-03</b>
Project Title:	Nordahl Road Bridge @ SR-78	RAS (TA 7-44) TransNet - LSI: CR
Project Description:	Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)	
Change Reason:	Reduce funding	

Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$6,556**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,100	\$1,150	
HSIP	\$827		\$827							\$827
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - L (Cash)	\$2,000	\$2,000							\$2,000	
TransNet - LSI	\$313		\$313						\$313	
TransNet - LSI Carry Over	\$364		\$364					\$191	\$173	
TransNet - MC	\$78		\$78					\$58	\$20	
<b>TOTAL</b>	<b>\$6,556</b>	<b>\$4,974</b>	<b>\$1,582</b>					<b>\$1,701</b>	<b>\$4,028</b>	<b>\$827</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,100	\$1,150	
HSIP	\$827			\$827					\$827	
RSTP	\$300	\$300						\$300		
TransNet - L	\$424	\$424						\$52	\$372	
TransNet - L (Cash)	\$2,000	\$2,000							\$2,000	
TransNet - LSI	\$591		\$591						\$591	
TransNet - LSI Carry Over	\$364		\$364					\$191	\$173	
TransNet - MC	\$78		\$58	\$10	\$10			\$58	\$20	
<b>TOTAL</b>	<b>\$6,834</b>	<b>\$4,974</b>	<b>\$1,013</b>	<b>\$837</b>	<b>\$10</b>			<b>\$1,701</b>	<b>\$5,133</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN26C</b>								<b>RTIP #:10-03</b>		
Project Title: I-15 BRT Mid-City In-Line Bus Rapid Transit Stations							SANDAG ID: 1201507			
Project Description: At University Avenue and at El Cajon Blvd. (mid-city area of San Diego) - construct transit stations										
Change Reason: Update exempt status										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$21,450</b>			Open to Traffic: Phase 1: Dec 2014							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$21,450	\$1,707	\$1,458	\$1,674	\$6,046	\$10,410	\$155	\$6,372	\$52	\$15,026
<b>TOTAL</b>	<b>\$21,450</b>	<b>\$1,707</b>	<b>\$1,458</b>	<b>\$1,674</b>	<b>\$6,046</b>	<b>\$10,410</b>	<b>\$155</b>	<b>\$6,372</b>	<b>\$52</b>	<b>\$15,026</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$21,450	\$1,303	\$1,862	\$1,674	\$6,046	\$10,410	\$155	\$6,372	\$52	\$15,026
<b>TOTAL</b>	<b>\$21,450</b>	<b>\$1,303</b>	<b>\$1,862</b>	<b>\$1,674</b>	<b>\$6,046</b>	<b>\$10,410</b>	<b>\$155</b>	<b>\$6,372</b>	<b>\$52</b>	<b>\$15,026</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

<b>MPO ID: MTS30</b>		<b>RTIP #:10-03</b>
Project Title:	Bus/Rail Support Facilities and Equipment	
Project Description:	MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	

Est Total Cost: **\$71,668**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$32,519	\$15,373	\$13,471	\$1,225	\$1,225	\$1,225				\$32,519
FTA 5308	\$1,565		\$1,565							\$1,565
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Local Funds	\$1,898	\$1,898								\$1,898
STA	\$3,758	\$3,074	\$684							\$3,758
TDA	\$16,804	\$533	\$15,351	\$306	\$306	\$306				\$16,804
TransNet - Transit	\$7,224	\$7,224								\$7,224
Transit Sec Grant Prg (Prop1B)	\$2,700		\$2,700							\$2,700
Transit Security (TSGP)	\$4,878	\$896	\$3,982							\$4,878
<b>TOTAL</b>	<b>\$71,668</b>	<b>\$29,320</b>	<b>\$37,753</b>	<b>\$1,531</b>	<b>\$1,531</b>	<b>\$1,531</b>				<b>\$71,668</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
FTA 5307	\$32,519	\$15,373	\$13,471	\$1,225	\$1,225	\$1,225				\$32,519
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63	\$63								\$63
Local Funds	\$1,898	\$1,898								\$1,898
PTMISEA (Prop1B)	\$7,478	\$7,478								\$7,478
STA	\$3,758	\$3,074	\$684							\$3,758
TDA	\$16,802	\$533	\$15,351	\$306	\$306	\$306				\$16,804
TransNet - Transit	\$7,224	\$7,224								\$7,224
Transit Security (TSGP)	\$896	\$896								\$896
<b>TOTAL</b>	<b>\$70,897</b>	<b>\$36,798</b>	<b>\$29,506</b>	<b>\$1,531</b>	<b>\$1,531</b>	<b>\$1,531</b>				<b>\$70,899</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD15</b>	<b>RTIP #:10-03</b>
Project Title: Street Lights	TransNet - LSI: CR
Project Description: Install new street lights:, Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, ne corner & @ Anderson Pl, se corner, 43rd @ Keeler Ave, (1)east side (1) sw corner, Abalone Pl @ Chelsea Ave, east side, Brookhaven Rd @ S Meadowbrook Dr(1) nw corner (1)se corner, Buena Vista St @ Ingraham St, ne corner, Carmel Ridge Rd @ Ted Williams Pkwy, ne corner, Carroll Road at Carroll Way (1) nw corner (1) se corner, Chatsworth Blvd @ Tennyson St, Chickasaw Ct @ Genesee Ave, nw corner, Chollas Station Rd @ Winlow St, nw corner, El Camino Real @ San Raphael Driveway (east) (nw corner), Fay Ave @ Rushville St, east side, Genesee Ave @ Sauk Ave, se corner, Imperial Ave @ Rainbow St (1) ne corner, (1) se corner, La Jolla Scenic Dr N @ Via Posada, sw corner, Mesa Way @ Via Maria, south side, Sixth Ave @ Anderson Pl (1) east side (1) nw corner, Sixth Ave @ Ivy Lane, nw corner, Federal Blvd @ Pentacost Way (1) ne corner (1) nw corner, Coast Blvd @ Girard Ave (1) sw corner (1) nw corner, 18th St @ Coronado Ave SB (1) ne corner (1) nw corner (1)south side, Candida St @ Via Pasar, south side, Chatsworth Blvd @ Tennyson St, Enterprise St @ Jessop Lane, Pershing Ave @ Upas St, Everts @ Felspar, Bancroft @ Greely, Madison @ Campus, Houston @ Kurtz, Avenida Cresta @ Palomar Ave, Central Ave @ Dwight St, , - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)	
Change Reason: Revise project description	
Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$2,311**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$400	\$400								\$400
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - LSI	\$811	\$311	\$100	\$100	\$100	\$100	\$100			\$811
<b>TOTAL</b>	<b>\$2,311</b>	<b>\$1,811</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$2,311</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$400	\$400								\$400
TransNet - L	\$1,100	\$1,100								\$1,100
TransNet - LSI	\$811	\$311	\$100	\$100	\$100	\$100	\$100			\$811
<b>TOTAL</b>	<b>\$2,311</b>	<b>\$1,811</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>			<b>\$2,311</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>	<b>RTIP #:10-03</b>
<p>Project Title: Traffic Signals Citywide</p> <p>Project Description: New traffic signal installation locations:, 31st Street @ Imperial Avenue; El Cajon Blvd @ Dayton St; 29th St @ Oceanview Blvd, Traffic signal upgrades/modernization locations:, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, 9th Ave @ E St, 10th Ave @ F St, 16th St @ Market St, Alvarado Canyon Rd @ Paradise Valley Rd, Moore St &amp; Old Town Ave, Bernardo Trails @ Pomerado Rd, Grandee Pl @ Pomerado Rd, Glidden St @ Linda Vist Rd, Tooma St @ Woodman St, 36th St @ El Cajon Blvd, Interconnect Systems:, Hardware, Software upgrades to centrally controlled traffic signal optimization system, Clairemont Mesa Bvd @ Clairemont Mesa Drive , Clairemont Mesa Bvd @ Diane Ave, Clairemont Mesa Bvd @ Limerick Ave, Clairemont Mesa Bvd @ Doliva Dr, Santo Rd @ Shields St, Bannock Ave @ Genesee Ave, - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005(CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)</p> <p>Change Reason: Reduce funding</p>	TransNet - LSI: CR
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$9,055**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$4,280	\$4,280								\$4,280
TransNet - LSI	\$3,520	\$1,490	\$430	\$400	\$400	\$400	\$400			\$3,520
TransNet - LSI Carry Over	\$1,255		\$1,255							\$1,255
<b>TOTAL</b>	<b>\$9,055</b>	<b>\$5,770</b>	<b>\$1,685</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>			<b>\$9,055</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
TransNet - L	\$4,280	\$4,280								\$4,280
TransNet - LSI	\$10,500	\$2,745	\$1,655	\$1,525	\$1,525	\$1,525	\$1,525			\$10,500
<b>TOTAL</b>	<b>\$14,780</b>	<b>\$7,025</b>	<b>\$1,655</b>	<b>\$1,525</b>	<b>\$1,525</b>	<b>\$1,525</b>	<b>\$1,525</b>			<b>\$14,780</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>		<b>RTIP #:10-03</b>
Project Title:	Traffic Control Measures	
Project Description:	In Smart Growth Areas of San Diego: Park Blvd. @ City College; lighted crosswalk and pop-outs, Park Blvd. @ Essex St; lighted crosswalk, Rimbey Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.; lighted crosswalk,, Park Blvd. @ Cypress Ave.; lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner; pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.; pop-outs, La Jolla Mesa @ Van Nuys; pop outs, La Jolla Blvd at Marine St; pop outs and crosswalk. Washington Place - Traffic Control and Traffic Calming Measures (61-001.0), 40th & National pop outs, Garnett & Dawes lighted crosswalk, Fay Ave n/o Pearl pop outs. - traffic control and traffic calming measures (CIP 61-001.0)	TransNet - LSI: CR
Change Reason:	Add new funding source, Revise project description	

Capacity Status:NCI      Exempt Category:Safety - Non signalization traffic control and operating

Est Total Cost: **\$3,471**

	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$371	\$371								\$371
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - LSI	\$1,300	\$200	\$300	\$200	\$200	\$200	\$200			\$1,300
TransNet - LSI Carry Over	\$200		\$200							\$200
<b>TOTAL</b>	<b>\$3,471</b>	<b>\$2,171</b>	<b>\$500</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,471</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$371	\$371								\$371
TransNet - L	\$1,600	\$1,600								\$1,600
TransNet - LSI	\$1,500	\$400	\$300	\$200	\$200	\$200	\$200			\$1,500
<b>TOTAL</b>	<b>\$3,471</b>	<b>\$2,371</b>	<b>\$300</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$3,471</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD49		RTIP #:10-03									
Project Title:		Median Improvements Citywide							TransNet - LSI: CR		
Project Description:		El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, Camino Ruiz @ Capricorn Way, Sports Arena Blvd Median Improvements - safety improvements and/or left turn movements									
Change Reason:		Add new funding source, Revise project description									
Capacity Status:NCI		Exempt Category:Safety - Pavement marking demonstration									
Est Total Cost: <b>\$3,902</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$1,327	\$1,327						\$1,102		\$225	
TransNet - L (Cash)	\$641	\$641								\$641	
TransNet - LSI	\$1,724	\$300	\$400	\$297	\$327	\$200	\$200			\$1,724	
TransNet - LSI Carry Over	\$210		\$210							\$210	
<b>TOTAL</b>	<b>\$3,902</b>	<b>\$2,268</b>	<b>\$610</b>	<b>\$297</b>	<b>\$327</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,102</b>		<b>\$2,800</b>	
<b>PROJECT PRIOR TO AMENDMENT</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
Local Funds	\$1,327	\$1,327						\$1,102		\$225	
TransNet - L (Cash)	\$641	\$641								\$641	
TransNet - LSI	\$1,934	\$510	\$400	\$297	\$327	\$200	\$200			\$1,934	
<b>TOTAL</b>	<b>\$3,902</b>	<b>\$2,478</b>	<b>\$400</b>	<b>\$297</b>	<b>\$327</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,102</b>		<b>\$2,800</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD83			RTIP #:10-03							
Project Title:	SR 163/Friars Road Interchange Modification							RAS (TA7-47)		
Project Description:	Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxiliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0) (WBS# S-00851)							TransNet - LSI: CR		
Change Reason:	Reduce funding									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$49,020</b>			Open to Traffic: Phase 1: Nov 2014							
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$23,273	\$4,273			\$19,000			\$1,153	\$3,120	\$19,000
Local RTCIP	\$980		\$980						\$980	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$20,320	\$4,500	\$1,520	\$5,379	\$2,219	\$5,100	\$1,602	\$6,002	\$3,700	\$10,618
<b>TOTAL</b>	<b>\$49,020</b>	<b>\$13,220</b>	<b>\$2,500</b>	<b>\$5,379</b>	<b>\$21,219</b>	<b>\$5,100</b>	<b>\$1,602</b>	<b>\$11,602</b>	<b>\$7,800</b>	<b>\$29,618</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$42,273	\$4,273			\$38,000			\$1,153	\$3,120	\$38,000
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$21,300	\$4,500	\$2,500	\$5,379	\$2,219	\$5,100	\$1,602	\$2,000	\$17,698	\$1,602
<b>TOTAL</b>	<b>\$68,020</b>	<b>\$13,220</b>	<b>\$2,500</b>	<b>\$5,379</b>	<b>\$40,219</b>	<b>\$5,100</b>	<b>\$1,602</b>	<b>\$7,600</b>	<b>\$20,818</b>	<b>\$39,602</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD90			RTIP #:10-03							
Project Title:	SR 163/Clairemont Mesa Blvd. Interchange							RAS (TA7-46)		
Project Description:	Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0)							TransNet - LSI: CR		
Change Reason:	Revise funding between phases									
Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$22,200</b>			Open to Traffic: Phase 1: Jun 2008 Phase 2: Dec 2015							
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$10,462	\$10,462						\$3,135		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$6,000	\$1,000				\$3,920	\$1,080	\$1,000		\$5,000
<b>TOTAL</b>	<b>\$22,200</b>	<b>\$17,200</b>				<b>\$3,920</b>	<b>\$1,080</b>	<b>\$4,135</b>		<b>\$18,065</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$10,462	\$10,462						\$2,535		\$7,927
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500	\$500								\$500
TransNet - LSI	\$6,000	\$1,000				\$3,920	\$1,080	\$1,000		\$5,000
<b>TOTAL</b>	<b>\$22,200</b>	<b>\$17,200</b>				<b>\$3,920</b>	<b>\$1,080</b>	<b>\$3,535</b>		<b>\$18,665</b>

MPO ID: SD97			RTIP #:10-03							
Project Title:	School Traffic Safety Improvements							TransNet - LSI: CR		
Project Description:	Willow Elementary located in San Ysidro on Willow Road, Joyner Elementary located on Myrtle Ave, Nestor Elementary School, Southwest High School, Mar Vista Middle School, Nestor Safe Route to School Projects I & II - in San Diego, provide traffic control devices (CIP 68-017,62-266.0,62-337.0)									
Change Reason:	Revise project description									
Capacity Status:NCI			Exempt Category:Other - Intersection signalization projects							
Est Total Cost: <b>\$2,100</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$150	\$150								\$150
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$1,330	\$330	\$200	\$200	\$200	\$200	\$200			\$1,330
<b>TOTAL</b>	<b>\$2,100</b>	<b>\$1,100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$2,100</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON
Local Funds	\$150	\$150								\$150
TransNet - L	\$620	\$620								\$620
TransNet - LSI	\$1,330	\$330	\$200	\$200	\$200	\$200	\$200			\$1,330
<b>TOTAL</b>	<b>\$2,100</b>	<b>\$1,100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$2,100</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD102A		RTIP #:10-03									
Project Title:		Otay Truck Route Widening (Ph. 4)							EARMARK NO: CA596/2655, CA700/3776		
Project Description:		on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1)							TransNet - LSI: CR		
Change Reason:		Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$6,968		Open to Traffic: Phase 1: Dec 2009									
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HPP	\$4,200		\$1,800	\$2,400				\$1,800		\$2,400	
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$1,250		\$200	\$300	\$750			\$500		\$750	
TransNet - LSI Carry Over	\$250		\$250					\$250			
<b>TOTAL</b>	<b>\$6,968</b>	<b>\$418</b>	<b>\$2,450</b>	<b>\$3,350</b>	<b>\$750</b>			<b>\$3,168</b>		<b>\$3,800</b>	
<b>PROJECT PRIOR TO AMENDMENT</b>											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HPP	\$4,200	\$800	\$1,000	\$2,400				\$1,800		\$2,400	
Local Funds	\$1,168	\$318	\$200	\$650				\$518		\$650	
TransNet - L	\$100	\$100						\$100			
TransNet - LSI	\$250	\$250						\$250			
<b>TOTAL</b>	<b>\$5,718</b>	<b>\$1,468</b>	<b>\$1,200</b>	<b>\$3,050</b>				<b>\$2,668</b>		<b>\$3,050</b>	

MPO ID: SD127		RTIP #:10-03									
Project Title:		Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1							EARMARK NO: 09CA017, CA373, CA827		
Project Description:		Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0)							TransNet - LSI: CR		
Change Reason:		Carry over from 08-30									
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: \$4,719											
	TOTAL	PRIOR	10/11	11/12	12/13	13/14	14/15	PE	RW	CON	
HPP	\$1,325	\$1,325						\$633		\$692	
Local Funds	\$120	\$120						\$120			
TCSP	\$534	\$534								\$534	
TransNet - L	\$210	\$210						\$210			
TransNet - LSI	\$30	\$30						\$30			
TransNet - LSI Carry Over	\$2,500		\$2,500					\$110	\$50	\$2,340	
<b>TOTAL</b>	<b>\$4,719</b>	<b>\$2,219</b>	<b>\$2,500</b>					<b>\$1,103</b>	<b>\$50</b>	<b>\$3,566</b>	

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD172</b>	<b>RTIP #:10-03</b>
Project Title: Transportation Grant Matches	TransNet - LSI: CR
Project Description: various locations citywide including West Mission Bay Drive Bridge Seismic Retrofit project, Ruffin Rd/Murphy Canyon, Park Blvd/Essex Pedestrian Improvements and Traffic Calming, 4th Ave/Quince St Pedestrian Improvements and Traffic Calming, 4th and 5th Ave/Nutmeg Intersection Pedestrian Improvements, and Desert View Drive Alley Repair (CIP 52-805.1) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - in San Diego; the City's share of TLSP Grant (R-304384); match to Safe Routes to School - Florence Griffith Joyner Elementary (CIP 62-337.0) (R-303994)	
Change Reason: Revise project description	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$4,565**

	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$458	\$458						\$458		
TransNet - LSI	\$3,999	\$399	\$755	\$700	\$900	\$610	\$635	\$3,999		
TransNet - LSI Carry Over	\$108		\$108					\$108		
<b>TOTAL</b>	<b>\$4,565</b>	<b>\$857</b>	<b>\$863</b>	<b>\$700</b>	<b>\$900</b>	<b>\$610</b>	<b>\$635</b>	<b>\$4,565</b>		

*PROJECT PRIOR TO AMENDMENT*

	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - L</i>	<i>\$458</i>	<i>\$458</i>						<i>\$458</i>		
<i>TransNet - LSI</i>	<i>\$3,999</i>	<i>\$399</i>	<i>\$755</i>	<i>\$700</i>	<i>\$900</i>	<i>\$610</i>	<i>\$635</i>	<i>\$3,999</i>		
<i>TransNet - LSI Carry Over</i>	<i>\$108</i>		<i>\$108</i>					<i>\$108</i>		
<b>TOTAL</b>	<b>\$4,565</b>	<b>\$857</b>	<b>\$863</b>	<b>\$700</b>	<b>\$900</b>	<b>\$610</b>	<b>\$635</b>	<b>\$4,565</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD179		RTIP #:10-03								
Project Title:	Linda Vista Road at Genesee Avenue							RAS (TA7-47)		
Project Description:	on Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0)							TransNet - LSI: CR		
Change Reason:	Revise project description									
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects								
Est Total Cost: <b>\$1,003</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$53	\$53						\$53		
TransNet - LSI	\$950	\$70	\$150			\$150	\$580	\$70	\$300	\$580
<b>TOTAL</b>	<b>\$1,003</b>	<b>\$123</b>	<b>\$150</b>			<b>\$150</b>	<b>\$580</b>	<b>\$123</b>	<b>\$300</b>	<b>\$580</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$53	\$53						\$53		
TransNet - LSI	\$950	\$70	\$150			\$150	\$580	\$70	\$300	\$580
<b>TOTAL</b>	<b>\$1,003</b>	<b>\$123</b>	<b>\$150</b>			<b>\$150</b>	<b>\$580</b>	<b>\$123</b>	<b>\$300</b>	<b>\$580</b>

MPO ID: SD188		RTIP #:10-03								
Project Title:	Congestion Relief/Traffic Operations							TransNet - LSI: CR		
Project Description:	Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/Corridor studies									
Change Reason:	Revise funding between fiscal years									
Capacity Status:NCI		Exempt Category:Other - Engineering studies								
Est Total Cost: <b>\$13,559</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$11,527	\$1,369	\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$11,527		
TransNet - LSI Carry Over	\$2,032		\$2,032					\$2,032		
<b>TOTAL</b>	<b>\$13,559</b>	<b>\$1,369</b>	<b>\$4,064</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$13,559</b>		
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$13,559	\$3,399	\$2,032	\$2,032	\$2,032	\$2,032	\$2,032	\$13,559		
<b>TOTAL</b>	<b>\$13,559</b>	<b>\$3,399</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$2,032</b>	<b>\$13,559</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM24								RTIP #:10-03		
Project Title: Woodland Parkway Interchange Improvements							RAS (TA 7-51)			
Project Description: From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work										
Change Reason: Delete fund source										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$48,550</b>		Open to Traffic: Phase 1: Jun 2013 Phase 2: Jun 2015								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$47,950	\$1,980	\$4,170	\$700	\$5,500		\$35,600	\$1,850	\$5,000	\$41,100
TransNet - L	\$600	\$600						\$600		
<b>TOTAL</b>	<b>\$48,550</b>	<b>\$2,580</b>	<b>\$4,170</b>	<b>\$700</b>	<b>\$5,500</b>		<b>\$35,600</b>	<b>\$2,450</b>	<b>\$5,000</b>	<b>\$41,100</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$46,950	\$1,980	\$4,170	\$700	\$4,500		\$35,600	\$1,850	\$5,000	\$40,100
TransNet - L	\$600	\$600						\$600		
TransNet - LSI	\$1,000				\$1,000					\$1,000
<b>TOTAL</b>	<b>\$48,550</b>	<b>\$2,580</b>	<b>\$4,170</b>	<b>\$700</b>	<b>\$5,500</b>		<b>\$35,600</b>	<b>\$2,450</b>	<b>\$5,000</b>	<b>\$41,100</b>

MPO ID: SM25								RTIP #:10-03		
Project Title: Borden Road Street Improvements and Bridge Construction							RAS (TA 7-50)			
Project Description: From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge										
Change Reason: Increase funding, Replace fund source										
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$11,250</b>		Open to Traffic: Phase 1: Apr 2013								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$5,250	\$1,090			\$4,160			\$690	\$400	\$4,160
TransNet - Bond	\$6,000		\$1,360	\$4,640				\$160	\$1,200	\$4,640
<b>TOTAL</b>	<b>\$11,250</b>	<b>\$1,090</b>	<b>\$1,360</b>	<b>\$4,640</b>	<b>\$4,160</b>			<b>\$850</b>	<b>\$1,600</b>	<b>\$8,800</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$6,800	\$1,090	\$910	\$1,500	\$3,300			\$800	\$1,200	\$4,800
TransNet - LSI Carry Over	\$4,000			\$4,000						\$4,000
<b>TOTAL</b>	<b>\$10,800</b>	<b>\$1,090</b>	<b>\$910</b>	<b>\$5,500</b>	<b>\$3,300</b>			<b>\$800</b>	<b>\$1,200</b>	<b>\$8,800</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM27		DELETED						RTIP #:10-03		
Project Title:		McMahr Street Improvements								
Project Description:		From San Marcos Boulevard to Main Street - reconstruct road to arterial street standards								
Change Reason:		Delete project								
Capacity Status:		NCI						Exempt Category: Safety - Pavement resurfacing and/or rehabilitation		
Est Total Cost: <b>\$3,670</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$3,670	\$470	\$200	\$1,500	\$1,500			\$470	\$200	\$3,000
<b>TOTAL</b>	<b>\$3,670</b>	<b>\$470</b>	<b>\$200</b>	<b>\$1,500</b>	<b>\$1,500</b>			<b>\$470</b>	<b>\$200</b>	<b>\$3,000</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$3,670	\$470	\$200	\$1,500	\$1,500			\$470	\$200	\$3,000
<b>TOTAL</b>	<b>\$3,670</b>	<b>\$470</b>	<b>\$200</b>	<b>\$1,500</b>	<b>\$1,500</b>			<b>\$470</b>	<b>\$200</b>	<b>\$3,000</b>

MPO ID: SM30								RTIP #:10-03		
Project Title:		San Marcos Boulevard Street Improvements						RAS (TA 4-50)		
Project Description:		From Rancho Santa Fe to Bent Avenue - widen road to a 6-lane prime arterial								
Change Reason:		Increase funding, Replace fund source								
Capacity Status:		CI						Exempt Category: Non-Exempt		
Est Total Cost: <b>\$12,628</b>		Open to Traffic: Phase 1: Sep 2013								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$2,190	\$320	\$200		\$1,670			\$350	\$540	\$1,300
TransNet - Bond	\$10,250		\$1,570	\$5,700	\$2,980			\$710	\$2,160	\$7,380
TransNet - L (Cash)	\$70	\$70							\$70	
TransNet - LSI (Cash)	\$118		\$118					\$118		
<b>TOTAL</b>	<b>\$12,628</b>	<b>\$390</b>	<b>\$1,888</b>	<b>\$5,700</b>	<b>\$4,650</b>			<b>\$1,178</b>	<b>\$2,770</b>	<b>\$8,680</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$2,930	\$290	\$270	\$700	\$870	\$800		\$650	\$2,060	\$220
TransNet - L (Cash)	\$188	\$70			\$118				\$188	
TransNet - LSI	\$1,830				\$112	\$1,718			\$412	\$1,418
TransNet - LSI Carry Over	\$982					\$982				\$982
<b>TOTAL</b>	<b>\$5,930</b>	<b>\$360</b>	<b>\$270</b>	<b>\$700</b>	<b>\$1,100</b>	<b>\$3,500</b>		<b>\$650</b>	<b>\$2,660</b>	<b>\$2,620</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM36</b>		<b>RTIP #:10-03</b>									
Project Title:	Rock Springs/Richland Road Improvement Project									TransNet - LSI: CR	
Project Description:	Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School - construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104)										
Change Reason:	Carry over from 08-30										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$1,314</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI Carry Over	\$1,314		\$1,314							\$1,314	
<b>TOTAL</b>	<b>\$1,314</b>		<b>\$1,314</b>							<b>\$1,314</b>	

<b>MPO ID: SM45</b>		<b>RTIP #:10-03</b>										
Project Title:	San Marcos Creek Bridge at State Route 78											
Project Description:	From San Marcos Blvd to Twin Oaks Valley Rd - in San Marcos, on SR-78 at San Marcos Creek between Twin Oaks Valley Road and San Marcos Boulevard Interchange; construct a culvert											
Change Reason:	Add new funding source, Reduce funding											
RT:78		Capacity Status:NCI									Exempt Category:Safety - Non capacity widening or bridge reconstruction	
Est Total Cost: <b>\$19,000</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
Local Funds	\$9,000	\$1,380		\$6,000	\$1,620			\$1,380		\$7,620		
TransNet - Bond	\$10,000		\$2,000	\$8,000						\$10,000		
<b>TOTAL</b>	<b>\$19,000</b>	<b>\$1,380</b>	<b>\$2,000</b>	<b>\$14,000</b>	<b>\$1,620</b>			<b>\$1,380</b>		<b>\$17,620</b>		
<i>PROJECT PRIOR TO AMENDMENT</i>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>		
Local Funds	\$21,400	\$1,380	\$2,020	\$15,000	\$3,000			\$1,400		\$20,000		
<b>TOTAL</b>	<b>\$21,400</b>	<b>\$1,380</b>	<b>\$2,020</b>	<b>\$15,000</b>	<b>\$3,000</b>			<b>\$1,400</b>		<b>\$20,000</b>		

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

San Marcos, City of

<b>MPO ID: SM47</b>		<b>RTIP #:10-03</b>								
Project Title:	Nordahl Road Bridge @ SR-78							RAS (TA 7-44)		
Project Description:	Nordahl Road from Mission Road to Montiel Road - Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans									
Change Reason:	Reduce funding, Replace fund source									
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction								
Est Total Cost: <b>\$4,250</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TCSP	\$500			\$500						\$500
TransNet - Bond	\$3,750		\$3,750						\$500	\$3,250
<b>TOTAL</b>	<b>\$4,250</b>		<b>\$3,750</b>	<b>\$500</b>					<b>\$500</b>	<b>\$3,750</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$4,000		\$500	\$3,500					\$500	\$3,500
TCSP	\$500			\$500						\$500
<b>TOTAL</b>	<b>\$4,500</b>		<b>\$500</b>	<b>\$4,000</b>					<b>\$500</b>	<b>\$4,000</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>							<b>RTIP #:10-03</b>			
Project Title:	Grouped Projects for TransNet Smart Growth Incentive Program									
Project Description:	Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)									
Change Reason:	Other-New Project									
Capacity Status:NCI							Exempt Category:Other - Transportation enhancement activities			
Est Total Cost: <b>\$6,608</b>										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - SGIP	\$6,608		\$4,270	\$1,630	\$709					\$6,608
<b>TOTAL</b>	<b>\$6,608</b>		<b>\$4,270</b>	<b>\$1,630</b>	<b>\$709</b>					<b>\$6,608</b>

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
DOE	Department of Energy
FRA	Federal Railroad Administration
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (FG)	Federal Transit Administration Fixed Guideway Modernization Formula program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5310	Federal Transit Administration Elderly & Disabled Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5316 (JARC)	Federal Transit Administration Jobs Access Reverse Commute
FTA Section 5317 (NF)	Federal Transit Administration New Freedom
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
HES	Hazard Elimination System (administered by Caltrans)
HPP	High Priority Program under SAFETEA-LU
HUD	Housing and Urban Development
IM	Interstate Maintenance Discretionary
IRR	Indian Reservation Roads program
ITS	Intelligent Transportation System
NHS	National Highway System (administered by Caltrans)
PLH	Public Lands Highway
RSTP	Regional Surface Transportation Program
RTP	Recreational Trails Program
SRTS	Safe Routes to School (administered by Caltrans)
TCSP	Transportation & Community & System Preservation
TE	Transportation Enhancement Program
TIGER (ARRA)	Transportation Investment Generating Economic Recovery (Federal Stimulus)
TIGGER (ARRA)	Transit Investment for Greenhouse Gas and Energy Reduction (Federal Stimulus)

**2010 Regional Transportation Improvement Program  
Amendment No. 3  
San Diego Region (in \$000s)**

TSGP	Transit Security Grant Program
<b><i>State Funding</i></b>	
BTA	Bicycle Transportation Account
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
CR	Congestion Relief
FSP	Freeway Service Patrol
GARVEE	Grant Anticipated Revenue Vehicles
HSIP	Highway Safety Improvement Program
IRI	Intercity Rail Improvement (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account
SHOPP	State Highway Operation & Protection Program
SLPP	State Local Partnership Program (State Prop. 1B)
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCRP	Traffic Congestion Relief Program
TLSP	Traffic Light Synchronization Program (State Prop. 1B)
TSM	Transportation Systems Management
<b><i>Local Funding</i></b>	
TDA	Transportation Development Act
TDA-B	Transportation Development Act-Bicycle & Pedestrian Facilities
TransNet-78	Prop. A Local Transportation Sales Tax - SR 78
TransNet-ADA	Prop. A Local Transportation Sales Tax - Transit
TransNet-B	Prop. A Local Transportation Sales Tax - Bike
TransNet-Border	Prop. A Extension Local Transportation Sales Tax - Border
TransNet-BPNS	Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program
TransNet-BRT/Ops	Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service
TransNet-CP	Prop. A Local Transportation Sales Tax - Commercial Paper
TransNet-H	Prop. A Local Transportation Sales Tax - Highway
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-LSG	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors
TransNet-REMP	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
TransNet-SMIP	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
TransNet-SS	Prop. A Extension Local Transportation Sales Tax - Senior Services
TransNet-T	Prop. A Local Transportation Sales Tax - Transit
TransNet-TSI	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements

Table 2a

2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)

FUNDING SOURCE		REVENUES								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	<b>Sales Tax</b>	\$580,630	\$593,381	\$480,301	\$494,631	\$564,932	\$567,784	\$701,884	\$700,902	\$2,356,697
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$548,863	\$562,024	\$465,570	\$479,900	\$547,533	\$550,385	\$683,320	\$682,338	\$2,274,647
	Other (Transportation Development Act)	\$31,767	\$31,357	\$14,731	\$14,731	\$17,399	\$17,399	\$18,564	\$18,564	\$82,050
	<b>Other Local Funds</b>	\$84,353	\$84,186	\$92,516	\$77,794	\$786,308	\$768,783	\$176,784	\$176,168	\$1,106,930
	City General Funds	\$81,358	\$79,801	\$80,436	\$65,714	\$158,578	\$139,653	\$31,234	\$30,618	\$315,786
	Street Taxes and Developer Fees	\$2,995	\$2,995	\$12,080	\$12,080	\$627,730	\$629,130	\$145,550	\$145,550	\$789,755
	Other (registration fees (AB434), Prop 42 and RTCIP)	\$0	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$1,390
	<b>Transit</b>	\$27,793	\$27,793	\$29,170	\$29,170	\$31,551	\$31,551	\$34,630	\$34,630	\$123,144
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$27,793	\$27,793	\$29,170	\$29,170	\$31,551	\$31,551	\$34,630	\$34,630	\$123,144
<b>Local Total</b>	\$692,776	\$705,359	\$601,987	\$601,594	\$1,382,791	\$1,368,118	\$913,298	\$911,700	\$3,586,771	
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$116,831	\$116,831	\$67,357	\$67,357	\$47,339	\$59,469	\$87,206	\$87,206	\$330,863
	SHOPP (Including Augmentation)	\$116,831	\$116,831	\$67,357	\$67,357	\$47,339	\$59,469	\$87,206	\$87,206	\$330,863
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	\$10,150	\$10,150	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$98,165
	STIP (Including Augmentation)	\$7,705	\$7,705	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$95,720
	STIP Prior	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
	Proposition 1A - High Speed Rail	\$14,000	\$14,000	\$17,361	\$17,361	\$26,023	\$26,023	\$25,450	\$25,450	\$82,834
	Proposition 1B	\$120,258	\$122,719	\$217,740	\$217,740	\$247,279	\$246,535	\$11,631	\$12,595	\$599,589
	STP Enhancement	\$209	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,536	\$6,536	\$0	\$0	\$0	\$0	\$56,556
	State Transit Assistance (STA)	\$5,542	\$5,542	\$1,000	\$1,000	\$1,658	\$1,658	\$555	\$555	\$8,755
	Other (FSP, Prop 116, R&I)	\$4,564	\$3,944	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,629
	<b>State Total</b>	\$347,093	\$348,934	\$369,971	\$369,971	\$353,273	\$364,659	\$200,136	\$201,100	\$1,284,664
	FEDERAL TRANSIT	<b>Federal Transit Administration</b>								
Bus and Bus Related Grants (5309c)		\$1,910	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$1,909
Clean Fuel Program (5308)		\$0	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
Elderly & Persons with Disabilities Formula Program (5310)		\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
Fixed Guideway Modernization (5309a)		\$21,670	\$21,670	\$21,722	\$21,722	\$22,643	\$22,643	\$23,548	\$23,548	\$89,583
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (5311)		\$677	\$677	\$704	\$704	\$733	\$733	\$381	\$381	\$2,495
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$62,372	\$62,372	\$63,532	\$63,532	\$66,073	\$66,073	\$68,716	\$68,716	\$260,693
CMAQ/5307 Transfer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Railroad Administration		\$36,700	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700
ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	
Other (TSGP)	\$1,538	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520	
<b>Federal Transit Total</b>	\$146,430	\$151,975	\$85,958	\$85,958	\$89,449	\$89,449	\$92,645	\$92,645	\$420,027	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$128,684
	Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$135,487
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$13,360	\$675	\$3,708	\$5,735	\$1,755	\$24,081	\$32,484	\$51,307
	Highway Safety Improvement Program (HSIP)	\$334	\$1,161	\$3,705	\$2,878	\$2,753	\$2,753	\$0	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021
	Other (RITA, DOE ARRA)	\$3,918	\$3,918	\$3,694	\$3,694	\$1,777	\$1,777	\$0	\$0	\$9,389
	<b>Subtotal</b>	\$81,894	\$83,932	\$75,114	\$77,320	\$77,357	\$73,377	\$91,649	\$100,051	\$334,680
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$5,535	\$6,335	\$3,975	\$3,975	\$1,436	\$1,436	\$0	\$0	\$11,746	
Highway Maintenance - National Highway System	\$14,521	\$15,140	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$2,891	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$1,202	\$1,202	\$500	\$500	\$0	\$0	\$0	\$0	\$1,702	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
<b>Subtotal</b>	\$29,149	\$31,069	\$4,475	\$4,475	\$1,436	\$1,436	\$0	\$0	\$36,980	
<b>Federal Highway Total</b>	\$111,043	\$115,001	\$79,589	\$81,795	\$78,793	\$74,813	\$91,649	\$100,051	\$371,660	
<b>FEDERAL TOTAL</b>	\$257,473	\$266,976	\$165,547	\$167,753	\$168,242	\$164,262	\$184,294	\$192,696	\$791,687	
<b>REVENUE TOTAL</b>	\$1,297,342	\$1,321,269	\$1,137,505	\$1,139,319	\$1,904,306	\$1,897,039	\$1,297,728	\$1,305,496	\$5,663,123	

Table 2b

**2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)**

FUNDING SOURCE		PROGRAMMED								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	<b>Local Total</b>	<b>\$661,017</b>	<b>\$673,362</b>	<b>\$564,780</b>	<b>\$565,092</b>	<b>\$1,357,539</b>	<b>\$1,342,088</b>	<b>\$880,325</b>	<b>\$875,884</b>	<b>\$3,456,425</b>
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP)</b>	<b>\$116,831</b>	<b>\$116,831</b>	<b>\$67,357</b>	<b>\$67,357</b>	<b>\$47,339</b>	<b>\$59,469</b>	<b>\$87,206</b>	<b>\$87,206</b>	<b>\$330,863</b>
	SHOPP (Including Augmentation)	\$116,831	\$116,831	\$67,357	\$67,357	\$47,339	\$59,469	\$87,206	\$87,206	\$330,863
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	<b>\$10,150</b>	<b>\$10,150</b>	<b>\$34,728</b>	<b>\$34,728</b>	<b>\$2,942</b>	<b>\$2,942</b>	<b>\$50,345</b>	<b>\$50,345</b>	<b>\$98,165</b>
	STIP (Including Augmentation)	\$7,705	\$7,705	\$34,728	\$34,728	\$2,942	\$2,942	\$50,345	\$50,345	\$95,720
	STIP Prior	\$2,445	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
	Proposition 1A - High Speed Rail	\$14,000	\$14,000	\$17,361	\$17,361	\$26,023	\$26,023	\$25,450	\$25,450	\$82,834
	Proposition 1B	\$120,258	\$122,719	\$217,740	\$217,740	\$247,279	\$246,535	\$11,631	\$12,595	\$599,589
	STP Enhancement	\$209	\$209	\$519	\$519	\$3,302	\$3,302	\$219	\$219	\$4,249
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$3,684	\$3,684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,684
	Traffic Congestion Relief Program	\$50,020	\$50,020	\$6,535	\$6,535	\$0	\$0	\$0	\$0	\$56,555
	State Transit Assistance (STA)	\$5,542	\$5,542	\$1,000	\$1,000	\$1,658	\$1,658	\$555	\$555	\$8,755
Other (FSP, Prop 116, R&I)	\$4,564	\$3,944	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,629	
<b>State Total</b>	<b>\$347,093</b>	<b>\$348,934</b>	<b>\$369,970</b>	<b>\$369,970</b>	<b>\$353,273</b>	<b>\$364,659</b>	<b>\$200,136</b>	<b>\$201,100</b>	<b>\$1,284,663</b>	
<b>FEDERAL TRANSIT</b>	<b>Federal Transit Administration</b>									
	Bus and Bus Related Grants (5309c)	\$1,910	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0	\$1,909
	Clean Fuel Program (5308)	\$0	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564
	Elderly & Persons with Disabilities Formula Program (5310)	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
	Fixed Guideway Modernization (5309a)	\$21,670	\$21,670	\$21,207	\$21,207	\$22,055	\$22,055	\$22,936	\$22,936	\$87,868
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$400	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$349	\$349	\$359	\$359	\$370	\$370	\$381	\$381	\$1,459
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$62,372	\$62,372	\$63,500	\$63,500	\$66,039	\$66,039	\$68,716	\$68,716	\$260,627
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Federal Railroad Administration	\$36,700	\$36,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700	
ARRA - FRA TIGER Discretionary Grant	\$20,200	\$20,200	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200	
Other (TSGP)	\$1,538	\$5,520	\$0	\$0	\$0	\$0	\$0	\$0	\$5,520	
<b>Federal Transit Total</b>	<b>\$146,102</b>	<b>\$151,646</b>	<b>\$85,066</b>	<b>\$85,066</b>	<b>\$88,464</b>	<b>\$88,464</b>	<b>\$92,033</b>	<b>\$92,033</b>	<b>\$417,210</b>	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,318	\$31,318	\$31,882	\$31,882	\$32,445	\$32,445	\$33,040	\$33,040	\$128,684
	Surface Transportation Program (Regional)	\$33,726	\$33,726	\$33,316	\$33,316	\$33,917	\$33,917	\$34,528	\$34,528	\$135,487
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$12,148	\$13,360	\$675	\$3,708	\$5,735	\$1,755	\$24,081	\$32,484	\$51,307
	Highway Safety Improvement Program (HSIP)	\$334	\$1,161	\$3,705	\$2,878	\$2,753	\$2,753	\$0	\$0	\$6,792
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$450	\$450	\$1,842	\$1,842	\$730	\$730	\$0	\$0	\$3,021
	Other (RITA, DOE ARRA)	\$3,918	\$3,918	\$3,694	\$3,694	\$1,777	\$1,777	\$0	\$0	\$9,389
	<b>Subtotal</b>	<b>\$81,894</b>	<b>\$83,932</b>	<b>\$75,114</b>	<b>\$77,320</b>	<b>\$77,357</b>	<b>\$73,377</b>	<b>\$91,649</b>	<b>\$100,051</b>	<b>\$334,680</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,535	\$6,335	\$3,975	\$3,975	\$1,436	\$1,436	\$0	\$0	\$11,746
	Highway Maintenance - National Highway System**	\$14,521	\$15,140	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$2,891	\$3,391	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$1,202	\$1,202	\$500	\$500	\$0	\$0	\$0	\$0	\$1,702	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
<b>Subtotal</b>	<b>\$29,149</b>	<b>\$31,069</b>	<b>\$4,475</b>	<b>\$4,475</b>	<b>\$1,436</b>	<b>\$1,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,980</b>	
<b>Federal Highway Total</b>	<b>\$111,043</b>	<b>\$115,001</b>	<b>\$79,589</b>	<b>\$81,795</b>	<b>\$78,793</b>	<b>\$74,813</b>	<b>\$91,649</b>	<b>\$100,051</b>	<b>\$371,660</b>	
<b>FEDERAL TOTAL</b>	<b>\$257,145</b>	<b>\$266,647</b>	<b>\$164,655</b>	<b>\$166,861</b>	<b>\$167,257</b>	<b>\$163,277</b>	<b>\$183,682</b>	<b>\$192,084</b>	<b>\$788,870</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$1,265,255</b>	<b>\$1,288,943</b>	<b>\$1,099,405</b>	<b>\$1,101,923</b>	<b>\$1,878,069</b>	<b>\$1,870,024</b>	<b>\$1,264,143</b>	<b>\$1,269,067</b>	<b>\$5,529,958</b>	

\* Amendment No. 3 Financial Summary includes changes made in Administrative Modification No. 4

Table 2c

**2010 Regional Transportation Improvement Program (RTIP)  
San Diego Region - Through Amendment No. 4\* (in \$000s)**

FUNDING SOURCE		REVENUES VS. PROGRAMMED								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	<b>Local Total</b>	\$31,759	\$31,997	\$37,207	\$36,503	\$25,252	\$26,030	\$32,973	\$35,816	\$130,346
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A - High Speed Rail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>FEDERAL TRANSIT</b>	<b>Federal Transit Administration</b>									
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$515	\$515	\$588	\$588	\$612	\$612	\$1,715
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$328	\$328	\$345	\$345	\$363	\$363	\$0	\$0	\$1,036
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)	\$0	\$0	\$32	\$32	\$34	\$34	\$0	\$0	\$66	
Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$328</b>	<b>\$329</b>	<b>\$892</b>	<b>\$892</b>	<b>\$985</b>	<b>\$984</b>	<b>\$612</b>	<b>\$612</b>	<b>\$2,817</b>	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA, DOE ARRA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance - National Highway System**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Federal Highway Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>FEDERAL TOTAL</b>	<b>\$328</b>	<b>\$329</b>	<b>\$892</b>	<b>\$892</b>	<b>\$985</b>	<b>\$984</b>	<b>\$612</b>	<b>\$612</b>	<b>\$2,817</b>	
<b>REVENUE VS. PROGRAMMED TOTAL</b>	<b>\$32,087</b>	<b>\$32,326</b>	<b>\$38,100</b>	<b>\$37,396</b>	<b>\$26,237</b>	<b>\$27,015</b>	<b>\$33,585</b>	<b>\$36,428</b>	<b>\$133,165</b>	

\* Amendment No. 3 Financial Summary includes changes made in Administrative Modification No. 4

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:27 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

Carlsbad      1006      BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE.      Upgrade bridge railings. (STP)

Project #:

5308(018)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000		231,250						246,250
R/W									
CON								880,000	880,000
<b>Total</b>	<b>15,000</b>		<b>231,250</b>					<b>880,000</b>	<b>1,126,250</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280		204,726					779,064	997,069
Local Match	1,721		26,524					100,936	129,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>		<b>231,250</b>					<b>880,000</b>	<b>1,126,250</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280		204,726						218,005
Local Match	1,721		26,524						28,245
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>		<b>231,250</b>						<b>246,250</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
<b>Total</b>								<b>880,000</b>	<b>880,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Carlsbad 1007 BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Project #:

5308(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000		158,750						168,750
R/W									
CON								880,000	880,000
Total	10,000		158,750					880,000	1,048,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853		140,541					779,064	928,458
Local Match	1,147		18,209					100,936	120,292
LSSRP Bond									
Local AC									
Total	10,000		158,750					880,000	1,048,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853		140,541						149,394
Local Match	1,147		18,209						19,356
LSSRP Bond									
Local AC									
Total	10,000		158,750						168,750

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 2807 BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge seismic retrofit and rehabilitation - no added lane capacity.

Project #:  
5356(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,460,000	580,900							5,040,900
R/W									
CON			31,381,084						31,381,084
Total	4,460,000	580,900	31,381,084						36,421,984

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,602,120	464,720	27,781,674						31,848,514
Local Match	857,880	116,180							974,060
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total	4,460,000	580,900	31,381,084						36,421,984

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,602,120	464,720							4,066,840
Local Match	857,880	116,180							974,060
LSSRP Bond									
Local AC									
Total	4,460,000	580,900							5,040,900

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			27,781,674						27,781,674
Local Match									
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total			31,381,084						31,381,084

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Project #:  
5356(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON								1,247,500	1,247,500
Total				223,000				1,247,500	1,470,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422				1,104,412	1,301,834
Local Match				25,578				143,088	168,666
LSSRP Bond									
Local AC									
Total				223,000				1,247,500	1,470,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422					197,422
Local Match				25,578					25,578
LSSRP Bond									
Local AC									
Total				223,000					223,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Project #:

5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,500,000			1,500,000
R/W									
CON							8,580,000		8,580,000
Total						1,500,000	8,580,000		10,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950	7,595,874		8,923,824
Local Match						172,050			172,050
LSSRP Bond							984,126		984,126
Local AC									
Total						1,500,000	8,580,000		10,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							7,595,874		7,595,874
Local Match									
LSSRP Bond							984,126		984,126
Local AC									
Total							8,580,000		8,580,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Project #:

5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								8,116,445	8,116,445
Total							1,500,000	8,116,445	9,616,445

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,327,950	7,185,489	8,513,439
Local Match							172,050		172,050
LSSRP Bond								930,956	930,956
Local AC									
Total							1,500,000	8,116,445	9,616,445

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 1001 BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Project #:

5004(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON								510,648	510,648
Total	40,000							510,648	550,648

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412							452,077	487,489
Local Match	4,588							58,571	63,159
LSSRP Bond									
Local AC									
Total	40,000							510,648	550,648

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								452,077	452,077
Local Match								58,571	58,571
LSSRP Bond									
Local AC									
Total								510,648	510,648

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID      Project Description

San Diego      3173      BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI NW OF ROUTE 209.  
 General bridge rehabilitation. Scope to be determined.

Project #:  
5004(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON								1,058,401	1,058,401
Total	169,831	80,269						1,058,401	1,308,501

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215						937,002	1,137,082
Local Match	33,966	16,054						121,399	171,419
LSSRP Bond									
Local AC									
Total	169,831	80,269						1,058,401	1,308,501

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
Total	169,831	80,269							250,100

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								937,002	937,002
Local Match								121,399	121,399
LSSRP Bond									
Local AC									
Total								1,058,401	1,058,401

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 78 BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Project #:

5004(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
Total	47,385							170,000	217,385

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
Total	47,385							170,000	217,385

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
Total	37,385								37,385

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
Total								170,000	170,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Project #:  
5004(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000			1,172,800					1,927,800
R/W									
CON							10,500,000		10,500,000
Total	755,000			1,172,800			10,500,000		12,427,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000			938,240			10,500,000		12,042,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800			10,500,000		12,427,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000			938,240					1,542,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800					1,927,800

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,500,000		10,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,500,000		10,500,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3189 BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 3510 PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				607,000					607,000
R/W									
CON									
Total				607,000					607,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				750,000					750,000
R/W						150,000			150,000
CON								8,808,750	8,808,750
Total				750,000		150,000		8,808,750	9,708,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000		150,000		8,808,750	9,708,750
Local Match									
LSSRP Bond									
Local AC									
Total				750,000		150,000		8,808,750	9,708,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,808,750	8,808,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,808,750	8,808,750

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					750,000				750,000
R/W							150,000		150,000
CON								4,326,500	4,326,500
Total					750,000		150,000	4,326,500	5,226,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					750,000		150,000	4,326,500	5,226,500
Local Match									
LSSRP Bond									
Local AC									
Total					750,000		150,000	4,326,500	5,226,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 608 BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 2 lane bridge.

Project #:

5957(020)

5957(094)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,300,000	450,000							1,750,000
R/W	75,000								75,000
CON		9,100,000	410,000						9,510,000
Total	1,375,000	9,550,000	410,000						11,335,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,106,398	8,416,230	362,973						9,885,601
Local Match	268,603	1,133,770	47,027						1,449,400
LSSRP Bond									
Local AC									
Total	1,375,000	9,550,000	410,000						11,335,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,040,000	360,000							1,400,000
Local Match	260,000	90,000							350,000
LSSRP Bond									
Local AC									
Total	1,300,000	450,000							1,750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		8,056,230	362,973						8,419,203
Local Match		1,043,770	47,027						1,090,797
LSSRP Bond									
Local AC									
Total		9,100,000	410,000						9,510,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Project #:

5957(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000			200,000					755,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000			200,000	30,000			1,344,000	2,129,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	444,000			160,000	30,000			1,344,000	1,978,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000	30,000			1,344,000	2,129,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	444,000			160,000					604,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000					755,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Project #:  
5957(084)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total			600,000			100,000		7,000,000	7,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180			88,530		6,197,100	6,816,810
Local Match			68,820			11,470		802,900	883,190
LSSRP Bond									
Local AC									
Total			600,000			100,000		7,000,000	7,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3233 BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.  
4/5/2010: Toll Credits programmed for R/W & Con.

Project #:

5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000		250,000					500,000
R/W					30,000				30,000
CON								1,120,000	1,120,000
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766		221,325	30,000			1,120,000	1,592,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766		221,325					442,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000					500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,120,000	1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,120,000	1,120,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:  
5957(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total			450,000			100,000		3,500,000	4,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000			100,000		3,500,000	4,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000			100,000		3,500,000	4,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1601 BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #:

5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000			350,000					1,250,000
R/W			75,000	40,000					115,000
CON				4,500,000					4,500,000
Total	900,000		75,000	4,890,000					5,865,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000		66,398	2,315,412	2,500,000				5,601,810
Local Match	180,000		8,603	74,588					263,191
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total	900,000		75,000	4,890,000					5,865,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000			280,000					1,000,000
Local Match	180,000			70,000					250,000
LSSRP Bond									
Local AC									
Total	900,000			350,000					1,250,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			66,398	35,412					101,810
Local Match			8,603	4,588					13,191
LSSRP Bond									
Local AC									
Total			75,000	40,000					115,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,000,000	2,500,000				4,500,000
Local Match									
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total				4,500,000					4,500,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3533 BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Change!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					450,000				450,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total					450,000		100,000	4,000,000	4,550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					398,385		88,530	3,541,200	4,028,115
Local Match					51,615		11,470	458,800	521,885
LSSRP Bond									
Local AC									
Total					450,000		100,000	4,000,000	4,550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3396 PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5957(096)

5957(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			390,000	505,804					895,804
R/W									
CON								2,387,413	2,387,413
Total			390,000	505,804				2,387,413	3,283,217

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			345,267	447,788				2,113,577	2,906,632
Local Match			44,733	58,016				273,836	376,585
LSSRP Bond									
Local AC									
Total			390,000	505,804				2,387,413	3,283,217

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			345,267	447,788					793,055
Local Match			44,733	58,016					102,749
LSSRP Bond									
Local AC									
Total			390,000	505,804					895,804

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Santee 2823 BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						100,000			100,000
R/W									
CON								180,000	180,000
Total						100,000		180,000	280,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530		159,354	247,884
Local Match						11,470			11,470
LSSRP Bond								20,646	20,646
Local AC									
Total						100,000		180,000	280,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								159,354	159,354
Local Match									
LSSRP Bond								20,646	20,646
Local AC									
Total								180,000	180,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Diego Association of Governments

Number of Projects: 23

**Totals:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,738,436	9,139,931	29,882,758	5,567,564	3,708,385	1,755,010	19,662,354	74,851,998	151,306,436
Local Match	1,618,780	1,291,238	213,916	531,040	51,615	4,386,782	183,520	2,079,965	10,356,856
LSSRP Bond			3,599,410				984,126	951,602	5,535,139
Local AC				2,500,000	-2,500,000	32,353,908		-32,353,908	
Total for all Phases	8,357,216	10,431,169	33,696,084	8,598,604	1,260,000	38,495,700	20,830,000	45,529,657	167,198,430

**San Diego Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

**2010**

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
<b>SHOPP - Collision Reduction</b>									
	11000000594	SD	11	29840	54	Near San Diego, on Route 54 from east of Briarwood Road to east of Sweetwater Road and on Route 125 from 0.5 miles west of Elkerton Place to Elkerton Place. Construct median barrier.	587	6	3,750
	11000000571	SD	11	29450	78	In Oceanside, from College Boulevard to Melrose Drive. Install outer separation barrier.	735	27	6,868
	11000000614	SD	11	40140	VAR	In the city of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.	1,448	14	10,668
	11000000506	SD	11	28460	5	In the city of San Diego, from Mission Bay Drive to Nobel Drive. Upgrade median guardrail to concrete barrier.	1,530	4	11,525
	11000000580	SD	11	29780	76	Near Pauma Indian Reservation, at Pauma Reservation Road. Install traffic signals.	345	388	1,266
	11000000584	SD	11	29860	8	In La Mesa, from Fletcher Parkway to Severin Drive and at Harbison Canyon Road. Install metal beam guardrail, concrete barrier and rumble strips.	709	3	2,875
	11000000575	SD	11	29870	79	Near Warner Springs, from south of Chihuahua Valley Road to south of the Riverside County line. Shoulder improvements and install centerline rumble strips.	151	8	1,019
	11000000507	SD	11	28790	94	Near Tecate, near Barrett Junction. Upgrade end treatments and reconstruct guardrail.	151	3	1,472
	11000000508	SD	11	28080	78	Near Escondido to Ramona, from Bear Valley Parkway to east of Route 67. Install centerline rumble strips, upgrade end treatments.	1,259	100	4,806
	11000000509	SD	11	28101	76	Near Pala Mesa Village at various locations, from east of Rice Canyon Road to La Jolla Road. Install centerline rumble strips, upgrade end treatments.	110	8	1,127
County Total							7,025	561	45,376

**Grouped Projects for Transportation Enhancements -  
TransNet Smart Growth Incentive Program (V10)**

<b>PROJECT TITLE</b>	<b>PROJECT DESCRIPTION</b>	<b>LEAD AGENCY</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>TOTAL COST</b>
CHV63	Palomar Gateway District Specific Plan and EIR	Chula Vista, City of	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
LG19	Lemon Grove Trolley Plaza	Lemon Grove, City of	\$1,505,160	\$389,840	\$0	\$0	\$0	\$1,895,000
NC12	8th St Corridor Smart Growth Revitalization	National City, City of	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
SD201	Mid-City SR15 BRT Station Area Planning Study	San Diego, City of	\$169,500	\$55,500	\$0	\$0	\$0	\$225,000
SD202	Chollas Triangle Master Plan	San Diego, City of	\$198,275	\$76,725	\$0	\$0	\$0	\$275,000
SD203	Euclid and Market Village Master Plan	San Diego, City of	\$300,000	\$100,000	\$0	\$0	\$0	\$400,000
SD204	Imperial Ave and Commercial St Corridor Plan	San Diego, City of	\$300,000	\$100,000	\$0	\$0	\$0	\$400,000
SD205	Park Blvd/Essex St Pedestrian Crossing and Traffic Calming	San Diego, City of	\$19,000	\$40,000	\$146,000	\$0	\$0	\$205,000
SD206	Fourth Ave/Quince Pedestrian Crossing and Traffic Calming	San Diego, City of	\$19,000	\$42,500	\$169,500	\$0	\$0	\$231,000
SD207	4th and 5th Ave/Nutmeg Ped Crossing and Traffic Calming	San Diego, City of	\$59,000	\$125,000	\$393,000	\$0	\$0	\$577,000
<b>TOTAL</b>			<b>\$4,269,935</b>	<b>\$1,629,565</b>	<b>\$708,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,608,000</b>