

**Summary of Changes
2011 FSTIP - NonMPO Counties
Administrative Modification #8**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	New CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0294	Grouped Projects for Bike/Ped Facilities	Add 1 new project on the attached detailed project listing in Alpine County for bike/ped signage and striping.	PE	STIP-RIP-TE	0	12,000	1%	2010/11	STIP-TE	12,000	12,000
					CON	STIP-RIP-TE	96,000	96,000		2010/11	STIP-TE	0	
					CON	STIP-RIP-TE	475,000	475,000		2011/12	STIP-TE	0	
					CON	STIP-IIP-TE	336,000	336,000		2010/11	STIP-TE	0	
2	Existing	230-0000-0159	Grouped Project List Safety Improvement HSIP	Update project description to install overhead crosswalk warning systems; construct curve ramps in various locations within Crescent City in Del Norte County. No change in funding.	CON	Other Fed	7,005,000	7,005,000	0%	2010/11	No Adjustment needed	0	0
					CON	Local Funds	778,000	778,000		2010/11		0	
					CON	Other Fed	3,458,000	3,458,000		2011/12		0	
					CON	Local Funds	384,000	384,000		2011/12		0	
					CON	Other Fed	3,604,000	3,604,000		2012/13		0	
					CON	Local Funds	900,000	900,000		2012/13		0	
					CON	Other Fed	132,000	132,000		2013/14		0	
					CON	Local Funds	15,000	15,000		2013/14		0	
3	Existing	230-0000-0066	Grouped Project Listing for Collision Reduction - SHOPP Program	Add 1 new project on the attached detailed project listing for Nevada County.	CON	SHOPP AC	31,168,000	31,168,000	2%	2010/11	SHOPP	0	3,679,000
					CON	SHOPP - State Cash	0	0		2010/11	SHOPP	0	
					CON	SHOPP AC	61,526,000	61,526,000		2011/12	SHOPP	0	
					CON	SHOPP - State Cash	0	0		2011/12	SHOPP	0	
					CON	SHOPP AC	27,505,000	27,505,000		2012/13	SHOPP	0	
					CON	SHOPP - State Cash	3,563,000	3,563,000		2012/13	SHOPP	0	
					CON	SHOPP AC	40,302,000	43,559,000		2013/14	SHOPP	3,257,000	
					CON	SHOPP - State Cash	5,222,000	5,644,000		2013/14	SHOPP	422,000	

3,679,000
3,691,000

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	TOTALS
SHOPP	0	0	0	3,679,000	3,679,000
STIP-TE	12,000	0			12,000
Grand Total	12,000	0	0	3,679,000	3,691,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA		230-0000-0294	Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	01/05/2011
CT PROJECT ID:				State Aprv:
				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties				

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED2

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>	
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000		
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000		
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000		
7	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310,000		
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345,000		
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325,000		
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310,000		
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250,000		
2	Official	09/09/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	747,000		

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
* RIP -										
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: STP Enhancements	CON		96,000	475,000						571,000
* Funding Agency:	TOTAL		96,000	475,000						571,000
* IIP -										
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: STP Enhancements	CON		336,000							336,000
* Funding Agency:	TOTAL		336,000							336,000
Project Total										
	PE									
	RW									
	CON		432,000	475,000						907,000
	TOTAL		432,000	475,000						907,000

Comments:
 ***** Version 10 - 12/16/2010 *****
 Toll Credits used for 10/11 and 11/12.
 ***** Version 9 - 08/31/2010 ***** Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.
 ***** Version 8 - 07/21/2010 ***** Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport, PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).
 ***** Version 7 - 06/24/2010 ***** Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.
 ***** Version 6 - 06/03/2010 ***** Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.
 ***** Version 5 - 12/28/2009 ***** Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -
 ***** Version 4 - 11/24/2009 ***** Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg
 ***** Version 3 - 09/16/2009 ***** Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .
 ***** Version 2 - 09/01/2009 ***** Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg
 ***** Version 1 - 06/04/2009 ***** Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St. \$99k of ARRA TE, and \$37k of local funds.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - CURRENT

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0294	TITLE (DESCRIPTION): Grouped Projects for Bike/Ped Facilities (Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3). Toll Credits used for 10/11 and 11/12.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Various Agencies MPO ID: BIKEPED2

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW				PE
11	Active	05/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	907,000					12,000
10	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	907,000					
9	Official	11/12/2010	MPOHUY	Adoption - Carry Over		2,661,000					
8	Official	07/22/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	47	2,324,000					
7	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	2,310,000					
6	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	2,345,000					
5	Official	12/30/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	2,325,000					
4	Official	11/24/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	22	2,310,000					
3	Official	10/19/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	2,250,000					

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• RIP -			12,000							12,000
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: STP Enhancements	CON		96,000	475,000						571,000
• Funding Agency:	TOTAL		108,000	475,000						583,000
• IIP -										
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: STP Enhancements	CON		336,000							336,000
• Funding Agency:	TOTAL		336,000							336,000
Project Total										
	PE		12,000							12,000
	RW									
	CON		432,000	475,000						907,000
	TOTAL		444,000	475,000						919,000

Comments:

***** Version 11 - 05/05/2011 *****Add one project in Alpine County for bike/ped signage and striping. Funded with RIP-TE for \$12k -lgreen

***** Version 10 - 12/16/2010 *****

Toll Credits used for 10/11 and 11/12.

***** Version 9 - 08/31/2010 *****Carryover to 2011 FSTIP, include Collision Abatement Program for bike/ped safety outreach program funded with IIP TE, \$337,000 in 10/11.

***** Version 8 - 07/21/2010 *****Increases Lake County Lakeshore Bikeway by \$14,000 ARRA RSTP. Savings from City of Lakeport. PM Attainment Grouped project listing (total savings of \$49,315, only \$14,000 applied to this project).

***** Version 7 - 06/24/2010 *****Transfers \$35,000 of ARRA Reg. TE from Mendocino to Lake, also removes \$35,000 of Local funds from Lake - net reduction in programmed amount of \$35k.

***** Version 6 - 06/03/2010 *****Increases funding for the Siskiyou Co Bike lane and crosswalk project by \$15k ARRA TE and \$5k ARRA RSTP.

***** Version 5 - 12/28/2009 *****Increases funding for City of Yreka Crosswalk & bike lane striping, Siskiyou Co by \$14,159 of ARRA RSTP funds - savings from Copco Rd. PM Grouped Project listing -

***** Version 4 - 11/24/2009 *****Adds new Colusa County Hall St. Pedestrian Safety Walkway, \$27k ARRA TE, \$25k RIP TE, \$8k local, 09/10 - psg

***** Version 3 - 09/16/2009 *****Adds Samoa Blvd. ARRA TE project for \$1,375k in 09/10, along Hwy 255, Sierra Co Loyalton Sidewalk project in 09/10 ARRA RSTP funds for \$128,000 - .

***** Version 2 - 09/01/2009 *****Increase funding for Mendocino Co Laurel & Pine St. project by \$24,000, adds \$82,939 ARRA funds for Lakeshore Blvd Bikeway, adds \$49k for City of Yreka crosswalk & bike lane striping. - psg

***** Version 1 - 06/04/2009 *****Establishes a grouped project listing for Bicycle and Pedestrian Facilities for attainment and non classified areas per 771.117 (c)(3). This amendment programs 2 projects for Colusa County: E St. pedestrian Safety Improvements, and 5th Street Sidewalk Improvements for a total of \$455,000 of Recovery Act RSTP funds. Also adds a Mendocino Co. sidewalk project for Laurel and Pine St, \$99k of ARRA TE, and \$37k of local funds.

**2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing for
Bike/Pedestrian - Attainment Areas
as of Administrative Modification 8
CTIPS ID 230-0000-0294**

County	Description	PPNO	Fund Source	Phase	FY 2010/11	FY 2011/12	FY 12/13	FY 13/14	Total	Comments
Various	Collision Abatement Program - Pedestrian and bicycle safety outreach program with emphasis on areas where the state highway is the main street.	466200	IIP STIP TE	PE	\$100,000				\$100,000	Adoption
				CON	\$236,000				\$236,000	
Lake	City of Clearlake, Austin Park & Old Hwy 53 Sidewalk and Bikeways	3036D	RIP STIP TE	PE	\$46,000				\$46,000	Amendment 1 - Add new project
				CON		370,000			\$370,000	
Lake	Bridge Arbor Bikeway	3036C	RIP STIP TE	PE	\$50,000	40,000			\$90,000	Amendment 1 - Add new project
				RW		65,000			\$65,000	
Alpine	Alpine County Bicycle and Pedestrian Signage and Striping. (Programming PE only. Use toll credit as match)	0014	RIP STIP TE	PE	\$12,000				\$12,000	Admin Mod 8 - Add new project
Total					\$444,000	\$475,000	\$0	\$0	\$919,000	

* Highlighted denotes recent addition/revision to back-up listing

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - PRIOR

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: 03/22/2011 State Aprv: 03/22/2011 Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000				
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000				
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000				
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000				
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000				
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808,000				
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694,000				
5	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,694,000				
4	Official	09/02/2008	MPOGRAY	Adoption - Carry Over		12,342,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW CON	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000
• Funding Agency:	TOTAL	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW CON	2,257,000	778,000	384,000	900,000	15,000				4,334,000
• Funding Agency:	TOTAL	2,257,000	778,000	384,000	900,000	15,000				4,334,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000
	TOTAL	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000

Comments:

***** Version 12 - 03/22/2011 *****
Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - lgreen

***** Version 11 - 01/28/2011 *****
Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

***** Version 10 - 08/23/2010 *****transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3

***** Version 9 - 06/03/2010 *****Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

***** Version 8 - 03/01/2010 *****Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.

***** Version 7 - 03/27/2009 *****Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg

***** Version 6 - 02/09/2009 *****these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg

***** Version 5 - 11/07/2008 *****add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg

***** Version 4 - 09/15/2008 *****Carryover to 2009 FSTIP

***** Version 3 - 08/28/2008 *****Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

***** Version 2 - 07/17/2008 *****Delay projects from 06/07to 08/09 - psg

***** Version 1 - 06/22/2007 *****Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - CURRENT
*Location and description
change only*

DIST: PPNO: EA: CTIPS ID: VA CT PROJECT ID:	230-0000-0159	TITLE (DESCRIPTION): Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Various Counties			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)							<i>(Dollars in whole)</i>		
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
13	Active	05/05/2011	MPOGREEN	Amendment - Other (Explain ==>)	8	27,061,000			
12	Official	03/22/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	5	27,061,000			
11	Official	02/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	3	22,690,000			
10	Official	11/12/2010	MPOHUY	Adoption - Carry Over		22,056,000			
9	Official	06/03/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	42	17,546,000			
8	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	17,544,000			
7	Official	03/27/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	10	13,808,000			
6	Official	02/10/2009	MPOGRAY	Amendment - Cost/Scope/Sch. Change	4	13,694,000			
5	Official	12/17/2008	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,694,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Other Fed -										
• Fund Source 1 of 2	PE									
• Fund Type: Highway Safety Improvement Program	RW									
	CON	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000
• Funding Agency:	TOTAL	8,528,000	7,005,000	3,458,000	3,604,000	132,000				22,727,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	2,257,000	778,000	384,000	900,000	15,000				4,334,000
• Funding Agency:	TOTAL	2,257,000	778,000	384,000	900,000	15,000				4,334,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000
	TOTAL	10,785,000	7,783,000	3,842,000	4,504,000	147,000				27,061,000

Comments:

***** Version 13 - 05/05/2011 *****Update description and location to various locations within Crescent City in Del Norte County. No change in funding, per request by Randy Ronning, HSIP Prog Mgr. -Igreen

***** Version 12 - 03/22/2011 *****

Add 7 projects to grouped project list totalling \$4,371k (\$3,935k federal/\$436k local match) - Igreen

***** Version 11 - 01/28/2011 *****

Add one project to group listing \$465k federal/\$52k local match in FY 10/11.

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***** Version 9 - 06/03/2010 *****Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.

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***** Version 7 - 03/27/2009 *****Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg

***** Version 6 - 02/09/2009 *****these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg

***** Version 5 - 11/07/2008 *****add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg

***** Version 4 - 09/15/2008 *****Carryover to 2009 FSTIP

***** Version 3 - 08/28/2008 *****Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg

***** Version 2 - 07/17/2008 *****Delay projects from 06/07 to 08/09 - psg

***** Version 1 - 06/22/2007 *****Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - Federal Highway Safety Improvement Program (HSIP)
Admin Modification 8
CTIPS ID: 230-0000-0159**

* Note: Highlighted are recent addition/revision to backup listing.

District	Unique Project ID	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	% of Match	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year	Comments
01		Arcata	RURAL	FICKLE HILL ROAD	INSTALL SIGNS AND PAVEMENT MARKINGS; CONSTRUCT MINOR SHOULDER WIDENING AND ASPHALT BERMS	\$110,000	\$11,000	10%	\$12,375	\$86,625				2010/11	
01		Del Norte County	RURAL	Various locations within Crescent City	Install Overhead Crosswalk Warning Systems; Construct Curb Ramps	\$171,300	\$ 17,130	10%	\$0			\$154,170		2012/13	Admin Mod 6 - Scope and Location Change only per request by Randy Ronning
01	HSIP4-01-001	Del Norte County	RURAL	Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City	Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks	\$908,600	\$90,900	10%			\$ 817,700			2011/12	Admin Mod 5 - Add new project requested by Randy Ronning
01		Eureka	RURAL	COMPTON ROAD BETWEEN FERN DRIVE SOUTH TO CITY LIMIT	INSTALL GUARDRAIL	\$88,000	\$8,800	10%	\$9,000	\$70,200				2010/11	
01		Eureka	RURAL	INTERSECTIONS OF HARRIS ST. WITH E ST. AND F ST.	INSTALL LEFT TURN LANES; UPGRADE TRAFFIC SIGNALS	\$154,000	\$15,400	10%	\$9,000	\$129,600				2010/11	
01		Eureka	RURAL	Citywide (all 25 signalized intersections)	Install Emergency Vehicle Pre-emption devices (including detectors, wiring, and phase selectors)	\$584,100	\$ 58,410	10%	\$0			\$525,690		2012/13	
01		Eureka	RURAL	Intersection of Harris St. and "S" St.	Install protected left-turn signals for eastbound and westbound Harris St.	\$160,600	\$ 16,060	10%	\$0			\$144,540		2012/13	
01	HSIP4-01-003	Eureka	RURAL	West Ave. between Myrtle Ave. and 6th St.	Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings	\$376,200	\$37,700	10%			\$ 338,500			2011/12	Admin Mod 5 - Add new project requested by Randy Ronning
01		Lake County	RURAL	BOTTLE ROCK RD. FROM HARRINGTON FLAT RD. TO 1.0 MILE NORTH OF HARRINGTON FLAT RD.	INSTALL OPEN-GRADED ASPHALT SKID-RESISTANT OVERLAY	\$782,600	\$78,260	10%	\$51,300	\$653,040				2010/11	
01	HSIP4-01-002	Lakeport	RURAL	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	\$147,200	\$14,800	10%				\$132,400		2013/14	Admin Mod 5 - Add new project requested by Randy Ronning
02		Modoc County	RURAL	COUNTY ROAD 54 FROM CR 71 TO ALTURAS CITY LIMITS	WIDEN SHOULDERS	\$203,500	\$20,350	10%	\$18,000	\$165,150				2010/11	
02		Tehama County	RURAL	ORANGEWOOD RD APPROX 0.6 MILES WEST OF HALL ROAD AT TEHAMA COLUSA CANAL CROSSING	IMPROVE STOPPING SIGHT DISTANCE WITH VERTICAL ALIGNMENT CORRECTION AND TREE REMOVAL.	\$715,000	\$71,500	10%	\$85,155	\$558,345				2010/11	
02		Tehama County	RURAL	INTERSECTION OF SOUTH AVE. AND HALL RD.	INSTALL LEFT-TURN LANE & ACCELERATION LANE AT NON-SIGNALIZED INTERSECTION	\$308,300	\$30,830	10%	\$31,500	\$245,970				2010/11	
02		Tehama County	RURAL	INTERSECTION OF HALL RD. AND HOAG RD.	CONSTRUCT NEW LEFT-TURN LANE; REALIGN INTERSECTION	\$239,000	\$23,900	10%	\$27,000	\$188,100				2010/11	
02		Tehama County	RURAL	INTERSECTIONS OF GERBER RD. WITH SR 99W AND SAN BENITO AVE.	INSTALL LEFT TURN LANES	\$730,000	\$73,000	10%	\$58,500	\$598,500				2010/11	
2	HSIP4-02-001	Tehama County	RURAL	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	\$892,000	\$89,200	10%			\$ 802,800			2011/12	Admin Mod 5 - Add new project requested by Randy Ronning
02		Trinity County	RURAL	RUTH ZENIA RD AT POST MILE 3.4	INSTALL GUARDRAIL	\$133,500	\$13,350	10%	\$20,250	\$99,900				2010/11	
02		Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 2.4 miles north of Rush Creek Rd.	Install guardrail	\$115,200	\$ 11,520	10%	\$0			\$103,680		2012/13	
02		Trinity County	RURAL	County Rd. 105 (Trinity Dam Blvd.) 0.1 to 1.3 miles south of Mtn. View Rd.	Install warning signs	\$47,900	\$ 4,790	10%	\$0			\$43,110		2012/13	
03		Glenn County	RURAL	CR 44	Lengthen culvert; removed fixed object	\$635,000	\$ 65,000	10%	\$104,580	\$465,420				2010/11	Admin Mod 3 - Add new project requested by Randy Ronning
03		Nevada County	RURAL	LIME KILN RD. FROM SR 49 TO WOLF CREEK	WIDEN SHOULDERS AND CONSTRUCT DRAINAGE IMPROVEMENTS	\$330,000	\$33,000	10%	\$34,200	\$262,800				2010/11	
03		Nevada County	RURAL	INTERSECTION OF MCCOURTNEY RD. AND ADAIR AVE.	REALIGN ROADWAY ON MCCOURTNEY RD.	\$385,000	\$38,500	10%	\$0		\$346,500			2011/12	
3	HSIP4-03-005	Nevada County	RURAL	Various locations throughout the county	Install striping and pavement markings	\$455,500	\$45,600	10%			\$ 409,900			2011/12	Admin Mod 5 - Add new project requested by Randy Ronning
09		Inyo County	RURAL	Ninemile Canyon Rd. approx. 7 miles West of U.S. 395	Install 7,400' of guardrail	\$639,400	\$ 63,940	10%	\$0			\$575,460		2012/13	
09		Mammoth Lakes	RURAL	LAKEVIEW ROAD BETWEEN LAKEVIEW BLVD AND LAKE MARY RD.	INSTALL SNOWMELT SYSTEM TO PREVENT SNOW AND ICE BUILDUP ON STEEP 15% GRADE.	\$671,000	\$67,100	10%	\$112,500	\$491,400				2010/11	
10		Amador County	RURAL	INTERSECTION OF RIDGE RD. AND NEW YORK RANCH RD.	INSTALL TRAFFIC SIGNAL; CONSTRUCT LEFT-TURN AND ACCELERATION LANES	\$1,164,000	\$264,000	23%	\$149,000	\$751,000				2010/11	

**2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - Federal Highway Safety Improvement Program (HSIP)
Admin Modification 8
CTIPS ID: 230-0000-0159**

* Note: Highlighted are recent addition/revision to backup listing.

District	Unique Project ID	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	% of Match	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year	Comments
10		Amador County Transportation Commission	RURAL	Eleven signalized intersections in Amador County	Install emergency vehicle preemption systems and provide 'emitters' for participating emergency vehicles	\$517,000	\$ 51,700	10%	\$0			\$465,300		2012/13	
10		Calaveras County	RURAL	COPPER COVE DR. FROM 0.6 MILES W. OF SAWMILL RED. TO 0.2 MILES E. OF QUIVER ST.	CONSTRUCT 8- FOOT SHOULDER; INSTALL GUARDRAIL	\$51,400	\$5,140	10%	\$3,510	\$42,750				2010/11	
10		Calaveras County	RURAL	INTERSECTION OF O'BYRNES FERRY RD. AND DUCHESS DR.	CONSTRUCT LEFT-TURN LANE; WIDEN SHOULDERS	\$897,300	\$89,730	10%	\$66,739	\$740,831				2010/11	
10		Calaveras County	RURAL	Mountain Ranch Rd.	Resurface roadway; install centerline and edgeline rumble strips, guardrail and striping	\$1,500,000	\$ 600,000	40%	\$0			\$900,000		2012/13	
10	HSIP4-10-005	Calaveras County	RURAL	Murphys Grade Rd., approximately 4.5 miles E of SR 49	Install guardrail	\$825,000	\$82,500	10%			\$ 742,500			2011/12	Admin Mod 5 - Add new project requested by Randy Ronning
10		Jackson	RURAL	INTERSECTION OF SR 88 AND COURT STREET.	IMPROVE TRAFFIC CHANNELIZATION AND DECEL/ACCEL LANES FOR TURNING LANES.	\$780,800	\$78,080	10%	\$114,075	\$588,645				2010/11	
10		Sutter Creek	RURAL	OLD SUTTER HILL ROAD AT RIDGE ROAD APPROXIMATELY 0.1 MILES EAST OF THE SR 104 INTERSECTION WITH SR 49.	REALIGN OLD SUTTER HILL ROAD INTERSECTION WITH RIDGE ROAD; INCLUDES THE REALIGNMENT OF OLD RIDGE ROAD.	\$974,000	\$97,400	10%	\$126,000	\$750,600				2010/11	
10	HSIP4-10-002	Tuolumne County	RURAL	Various locations throughout the city	Upgrade regulatory and warning signs	\$769,000	\$77,000	10%				\$692,000		2012/13	Admin Mod 5 - Add new project requested by Randy Ronning
10		Tuolumne County	RURAL	ENTIRE LENGTH OF LA GRANGE ROAD; 13 MILES.	INSTALL CENTERLINE RUMBLE STRIP AND HIGH VISIBILITY PAINT.	\$103,619	\$10,019	10%	\$0	\$93,600				2010/11	
10		Tuolumne County	RURAL	3 MILES OF TUOLUMNE ROAD BETWEEN SOULSBYVILLE ROAD AND WARDS FERRY ROAD.	INSTALL CENTERLINE RUMBLE STRIP AND HIGH VISIBILITY PAINT.	\$25,400	\$2,540	10%	\$0	\$22,860				2010/11	
RURAL TOTAL						\$17,590,419	\$2,358,149	13%	\$928,104	\$7,005,336	\$3,457,900	\$3,603,950	\$132,400		
LOCAL FUNDS									\$ 147,629	\$ 778,371	\$ 384,211	\$ 900,439	\$ 14,711		
TOTAL									\$1,075,733	\$7,783,707	\$3,842,111	\$4,504,389	\$147,111		

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - PRIOR

DIST: PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/07/2011
VA		230-0000-0066	Grouped Project for Safety Improve -SHOP (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing, Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	State Aprv: 04/07/2011
CT PROJECT ID:				Federal Aprv: / /
COUNTY:	ROUTE:	PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR			

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED
 PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)* (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000		
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000		
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000		
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000		
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000		
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000		
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000		
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591,000		
31	Official	04/13/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	33	564,911,000		

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 7	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency:	CON	140,838,000								140,838,000
	TOTAL	140,838,000								140,838,000

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	49,791,000		3,563,000	5,222,000					58,576,000
	TOTAL	49,791,000		3,563,000	5,222,000					58,576,000

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	1,216,000								1,216,000
	TOTAL	1,216,000								1,216,000

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	231,569,000	31,168,000	61,526,000	27,505,000	40,302,000				392,070,000
	TOTAL	231,569,000	31,168,000	61,526,000	27,505,000	40,302,000				392,070,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	2,851,000								2,851,000
	TOTAL	2,851,000								2,851,000

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	369,000								369,000
	TOTAL	369,000								369,000

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	6,415,000								6,415,000
	TOTAL	6,415,000								6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,526,000	31,068,000	45,524,000				602,335,000
TOTAL	433,049,000	31,168,000	61,526,000	31,068,000	45,524,000				602,335,000

Comments:

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -lgreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -lgreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, RW 88k, Con 1,220k, Support 1,110, FY 0607; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - CURRENT

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: / /
VA 230-0000-0066	State Aprv: / /
CT PROJECT ID:	Federal Aprv: / /
COUNTY: ROUTE: PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties VAR	

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_COLRED
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
40	Active	05/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	8	606,014,000				
39	Official	04/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	6	602,335,000				
38	Official	03/02/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	4	597,626,000				
37	Official	01/05/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	1	588,050,000				
36	Official	11/12/2010	MPOHUY	Adoption - Carry Over		578,540,000				
35	Official	07/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	44	552,166,000				
34	Official	06/29/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	45	579,427,000				
33	Official	06/08/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	43	579,126,000				
32	Official	05/17/2010	MPOGRAY	Amendment - Cost/Scope/Sch. Change	38	573,591,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 7	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency:	CON	140,838,000								140,838,000
	TOTAL	140,838,000								140,838,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 2 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	49,791,000			3,563,000	5,644,000				58,998,000
	TOTAL	49,791,000			3,563,000	5,644,000				58,998,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 3 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	1,216,000								1,216,000
	TOTAL	1,216,000								1,216,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 4 of 7	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON	231,569,000	31,168,000	61,526,000	27,505,000	43,559,000				395,327,000
	TOTAL	231,569,000	31,168,000	61,526,000	27,505,000	43,559,000				395,327,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -										
• Fund Source 5 of 7	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON	2,851,000								2,851,000
	TOTAL	2,851,000								2,851,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -										
• Fund Source 6 of 7	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON	369,000								369,000
	TOTAL	369,000								369,000

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 7 of 7	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON	6,415,000								6,415,000
	TOTAL	6,415,000								6,415,000

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)**

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049,000	31,168,000	61,526,000	31,068,000	49,203,000				606,014,000
TOTAL	433,049,000	31,168,000	61,526,000	31,068,000	49,203,000				606,014,000

Comments:

***** Version 40 - 05/05/2011 *****Add 1 new project EA 03-1F920 to the grouped project listing -Igreen

***** Version 39 - 04/06/2011 *****Add 2 new projects to the grouped project listing. -Igreen

***** Version 38 - 02/08/2011 *****Add 3 projects (EA 09-33500, 09-35080, 09-34650) to group project list. Toll credits used as State cash for FT 10/11 and 11/12. -Igreen

***** Version 37 - 12/16/2010 *****

Add 3 projects (EA 49870, 2E620, 2E750) to group.

***** Version 36 - 09/03/2010 *****Carryover to 2011 FSTIP, update costs & schedule per CTIPS report of 9/3/10. Modify Title based on 40 CFR Part 93. Table 2 & 3.

***** Version 35 - 07/07/2010 *****Amendment #44 - update costs and schedule based on 6/30/10 CTIPS report

***** Version 34 - 06/23/2010 *****Combine the CON phase of EA 49270, Lake Co with EA 39860 to form EA 3986U in Rd. Preservation for Con Only. Reduce Con cost by \$838k in 09/10. SHOPP AC -742k, State Cash - 96k

No change in scope.

Also add new project EA 498800, Humboldt Co for \$1,139 in 10/11.

***** Version 33 - 06/08/2010 *****Add two new Mendocino Co projects, EA 49070, 49080 \$5.5M in 11/12.

***** Version 32 - 05/12/2010 *****Add new project EA 2E970, Tehama/Shasta Counties, majority of work in Tehama Co, \$8,680k total cost. in 10/11.

***** Version 31 - 03/15/2010 *****Update schedule and costs per CTIPS list dated 3/15/10

***** Version 30 - 01/11/2010 *****Update schedule and cost per CTIPS list dated 12/30/09 - Delete 1F100 var. counties per D-3, included in SACOG. psg

***** Version 29 - 11/23/2009 *****Adds minor project in D-9, EA 326801, Mono Co, shoulder widening near Bridgeport, adds \$1,000k in 09/10.

***** Version 28 - 09/09/2009 *****Update schedule and costs. Add minor funds for 1E120 Siskiyou Co. & EA 49060, Humboldt Co. -

***** Version 27 - 08/19/2009 *****Add project EA 2E060, Trinity Co, \$1,751k in 09/10 - psg

***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

***** Version 25 - 01/05/2009 *****Update costs for EA 470601, Lake Co in 08/09 - increase of \$15k

***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

***** Version 23 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS run 7/15/08 - psg

***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

***** Version 20 - 01/15/2008 *****

Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge. install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

***** Version 19 - 11/07/2007 *****Update project costs - psg

***** Version 18 - 10/02/2007 *****Increase funding for 2 projects, EA 4600, \$265k, and EA 4293OK, \$265k - psg

***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

***** Version 16 - 05/10/2007 *****Update Grouped Project Listing, Add Nev. Co Project 2E9801, \$1,330,000, Lake Co Project 47370, \$1,751,000

***** Version 15 - 03/30/2007 *****Add Mendocino Co. project EA 44310, roundabout & lighting, R/W 88k, Con 1,220k, Support 1,110, FY 06/07; Add Plumas County near Vinto, \$1,521k PE, \$5,500k con - psg (Note: Amendment #8 is an Administrative Amendment & was processed at the same time - Increases 06/07 by \$2M - 4/3/07 - amount added into amend #7.

***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

***** Version 9 - 06/29/2006 *****Cost increase to Broadus Creek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13.760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Admin Modification #8

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	49870	DN	Near Crescent City, from 3 miles north of Wilson Creek Raod to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,128			2,128	Added in Amendment 1
1	45090	Humboldt	Near Johnsons, from Wautec to Weitchpec at various locations. Install guardrail.			10,334		10,334	
1	46390	Humboldt	In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	49880	Humboldt	Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
9	28750	Inyo	Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation Project also includes an additional 5M of OTS funds				11,421	11,421	
9	35120	Inyo	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	Admin Mod 6 - Add new project
1	46440	Lake	In Lake County, at various locations. Reconstruct metal beam guard rail. Project also includes an additional 2M of OTS funds.			4,117		4,117	
1	48050	Lake	Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	48860	Lake	Near Upper Lake, at the intersection of Rts. 20 and 29. construct roundabout			5,231		5,231	
1	0Q610K	Mariposa	Near the City of Mariposa, at Ashworth Rd., Add left turn lane.		2,832			2,832	
1	46420	Mendocino	In Mendocino County, reconstruct metal bem guardrail.				11,782	11,782	
1	48210	Mendocino	Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	48470	Mendocino	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge also on Rt. 128 from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			4,830		4,830	
1	49070	Mendocino	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	49080	Mendocino	Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	49550	Mendocino	Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	
1	49580	Mendocino	Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install rumble strips.	1,364				1,364	
1	49690	Mendocino	Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	49990	Mendocino	In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
9	23770	MNO	Near Topaz Lake, from 1.7 miles north of Route 89 to 0.9 miles south of the Nevada State border. Realign curve and widen shoulders.		22,158			22,158	
9	33500	MNO	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Rd. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	Amend 4 : Moved \$ from FY 11/12 to FY 13/14
9	34250	MNO	Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	35080	MNO	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes				6,796	6,796	Amend 4: Add new project
9	34650	MNO	Near Deep springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders				2,780	2,780	Amend 4: Add new project
3	0F810	Nev	Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	1F100	NEV	In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
Admin Modification #8

CTIPS ID: 230-0000-0066

District	EA	County	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
3	1F920	NEV	In Nevada, Sacramento and Yolo Counties on Route 5,20, and 50 at various locations. Install crash cushions and guardrails.				3,679	3,679	Admin Mod 8 - Add new project
2	2E000	Plumas	Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	3C300	Plumas	Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		13,134			13,134	
2	2E730	Tehama	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	
2	2E620	Tehama	Near Red Bluff, from Baker Road to .5 mile east of Baker Road. Curve improvement.			3,576		3,576	Added in Amendment 1
2	2E750	Tehama	Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Added in Amendment 1
2	2E200	Trinity	Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	2E350	Trinity	Near Salyer, from 0.6 to 0.2 mile west of Cambell Ridge Rd. Improve curve and superelevations and add 4 ft. paved shoulders		2,135			2,135	
Total				31,168	61,526	31,068	49,203	172,965	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC and State Cash*	31,168	61,526	27,505	43,559	163,758
SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12)	0	0	3,563	5,644	9,207
	31,168	61,526	31,068	49,203	172,965

NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12