

**Summary of Changes
2011 FSTIP - NonMPO Counties
Admin Modification 5**

| Order # | Existing or New Project | CTIPS ID | PROJECT TITLE | DESCRIPTION OF CHANGE | Phase | CTIPS Fund Source | Prior CTIPS Entry | New CTIPS Entry | % of Change | FFY | Financial Table Fund Source Category | Net Increase/Decrease (All Fund Sources) |
|---------|-------------------------|---------------|--|--|-------|--------------------------|-------------------|-----------------|-------------|---------|---|--|
| 1 | Existing | 130-0000-0799 | Warner Street Truck Route - Roadway Rehab | Technical correction to CTIPS only to delete duplicate entry in the Prior Year. CON funds carried over to 2011 FSTIP correctly; no impact on the financial summary tables | CON | RIP | 2,172,000 | (2,172,000) | | 2009/10 | No adjustment needed | 0 |
| 2 | Existing | 230-0000-0159 | Grouped Project List Safety Improvement HSIP | Add 7 new projects on the Highway Safety Improvement Program grouped project listing | CON | Other Fed | 7,005,000 | 7,005,000 | 19% | 2010/11 | No adjustment needed | 0 |
| | | | | | CON | Local Funds | 778,000 | 778,000 | | 2010/11 | No adjustment needed | 0 |
| | | | | | CON | Other Fed | 347,000 | 3,458,000 | | 2011/12 | Highway Safety Improvement Program (HSIP) | 3,111,000 |
| | | | | | CON | Local Funds | 39,000 | 384,000 | | 2011/12 | Local | 345,000 |
| | | | | | CON | Other Fed | 2,912,000 | 3,604,000 | | 2012/13 | Highway Safety Improvement Program (HSIP) | 692,000 |
| | | | | | CON | Local Funds | 824,000 | 900,000 | | 2012/13 | Local | 76,000 |
| | | | | | CON | Other Fed | 0 | 132,000 | | 2013/14 | Highway Safety Improvement Program (HSIP) | 132,000 |
| 3 | Existing | 230-0000-0029 | Grouped Project for Emergency Repair - SHOPP | Add 7 new projects and revise cost of 2 existing projects on the grouped project listing for the SHOPP Emergency Repair Program. Use toll credit as cash match for FY 11/12. | CON | SHOPP AC | 46,691,000 | 52,625,000 | 13% | 2010/11 | SHOPP | 5,934,000 |
| | | | | | CON | SHOPP - State Cash | 0 | 0 | | 2010/11 | SHOPP | 0 |
| | | | | | CON | SHOPP AC | 21,797,000 | 24,621,000 | | 2011/12 | SHOPP | 2,824,000 |
| | | | | | CON | SHOPP - State Cash | 2,824,000 | 0 | | 2011/12 | SHOPP | (2,824,000) |
| | | | | | CON | SHOPP AC | 25,112,000 | 24,134,000 | | 2012/13 | SHOPP | (978,000) |
| 4 | Existing | 230-0000-0069 | Grouped Project for Roadway Preservation - SHOPP | Add 1 new project on the grouped project listing in Modoc County for the SHOPP Roadway Preservation Program | CON | SHOPP AC | 346,888,000 | 346,888,000 | 1% | 2010/11 | No adjustment needed | 0 |
| | | | | | CON | SHOPP - State Cash | 0 | 0 | | 2010/11 | No adjustment needed | 0 |
| | | | | | CON | SHOPP AC | 113,900,000 | 113,900,000 | | 2011/12 | No adjustment needed | 0 |
| | | | | | CON | SHOPP - State Cash | 0 | 0 | | 2011/12 | No adjustment needed | 0 |
| | | | | | CON | SHOPP Prior | 6,974,000 | 6,974,000 | | 2011/12 | No adjustment needed | 0 |
| | | | | | CON | SHOPP Prior - State Cash | 904,000 | 904,000 | | 2011/12 | No adjustment needed | 0 |
| | | | | | CON | SHOPP AC | 51,262,000 | 55,663,000 | | 2012/13 | SHOPP | 4,401,000 |
| | | | | | CON | SHOPP - State Cash | 6,641,000 | 7,212,000 | | 2012/13 | SHOPP | 571,000 |
| | | | | | CON | SHOPP AC | 42,473,000 | 42,473,000 | | 2013/14 | No adjustment needed | 0 |
| | | | | | CON | SHOPP - State Cash | 5,503,000 | 5,503,000 | | 2013/14 | No adjustment needed | 0 |

| Financial Table Fund Summary of Changes | | | | | |
|---|------------------|------------------|------------------|----------------|-------------------|
| Fund Source Category | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | TOTALS |
| Highway Safety Improvement Program (HSIP) | | 3,111,000 | 692,000 | 132,000 | 3,935,000 |
| Local | | 345,000 | 76,000 | 15,000 | 436,000 |
| SHOPP | 5,934,000 | 0 | 3,868,000 | | 9,802,000 |
| Grand Total | 5,934,000 | 3,456,000 | 4,636,000 | 147,000 | 14,173,000 |

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 1 - PRIOR

| | | | | | |
|----------------------|------------|------------|-------------------------|---|--|
| DIST: 02 | PPNO: 2176 | EA: 454934 | CTIPS ID: 130-0000-0799 | TITLE (DESCRIPTION): Warner Street Truck Route (In Alturas, on Warner Street, between Park Street and Route 299 and 8th Street from Warner Street to 500 feet east. Roadway rehabilitation.) | MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / / |
| COUNTY: Modoc County | ROUTE: | PM: | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Alturas, City of MPO ID:
PRJ MGR: STACY D. CHASE PHONE: (530) 233-2377 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 8 | Active | 02/28/2011 | MPOGREEN | <None> | | 4,344,000 | | 182,000 |
| 7 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 4,344,000 | | 182,000 |
| 6 | Official | 08/30/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 52 | 2,172,000 | | 182,000 |
| 5 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 2,172,000 | | 182,000 |
| 4 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 1,848,000 | | 214,000 |
| 3 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 1,926,999 | | 134,000 |
| 2 | Official | 09/16/2002 | MPOBAGDE | Adoption - Carry Over | | 1,494,999 | | 134,000 |
| 1 | Official | 03/30/2001 | GWONG2 | Amendment - New Project | 1 | 1,072,000 | | 135,000 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| * RIP - Local Roads Rehabilitation | | | | | | | | | |
| * Fund Source 1 of 2 | PE | 182,000 | | | | | | | 182,000 |
| * Fund Type: State Cash | RW | | | | | | | | |
| * Funding Agency: Modoc County Local Transportation Commission | CON | | | | | | | | |
| | TOTAL | 182,000 | | | | | | | 182,000 |

| | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| * RIP - | | | | | | | | | |
| * Fund Source 2 of 2 | PE | | | | | | | | |
| * Fund Type: Surface Transportation Program | RW | | | | | | | | |
| * Funding Agency: | CON | 2,172,000 | 2,172,000 | | | | | | 4,344,000 |
| | TOTAL | 2,172,000 | 2,172,000 | | | | | | 4,344,000 |

| Project Total | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
|---------------|-------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| | PE | 182,000 | | | | | | | 182,000 |
| | RW | | | | | | | | |
| | CON | 2,172,000 | 2,172,000 | | | | | | 4,344,000 |
| | TOTAL | 2,354,000 | 2,172,000 | | | | | | 4,526,000 |

Comments:
 ***** Version 7 - 10/11/2010 *****Project received a 12-month time extension from the CTC, project now funded in 10/11 for CON.
 ***** Version 6 - 08/26/2010 *****Project will be federalized and toll credits used for match. NEPA has been cleared.
 ***** Version 5 - 07/08/08 *****
 Project data transferred from 2008 STIP. Est. project cost \$2,354k - psg
 ***** Version 4 - 07/21/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 3 - 08/24/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 08/27/02 *****
 Project data transferred from 2002 STIP.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

**Proj 1 - CURRENT
(delete CON in Prior Yr)**

| | | | | | |
|----------------------|------------|------------|-------------------------|---|---|
| DIST: 02 | PPNO: 2176 | EA: 454934 | CTIPS ID: 130-0000-0799 | TITLE (DESCRIPTION): Warner Street Truck Route (In Alturas, on Warner Street, between Park Street and Route 299 and 8th Street from Warner Street to 500 feet east. Roadway rehabilitation.) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| COUNTY: Modoc County | ROUTE: | PM: | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Alturas, City of MPO ID:
PRJ MGR: STACY D. CHASE PHONE: (530) 233-2377 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-----------|---------|---------|
| 8 | Active | 03/22/2011 | MPOGREEN | Amendment - Other (Explain ==>) | 5 | 2,172,000 | | 182,000 |
| 7 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 4,344,000 | | 182,000 |
| 6 | Official | 08/30/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 52 | 2,172,000 | | 182,000 |
| 5 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 2,172,000 | | 182,000 |
| 4 | Official | 08/31/2006 | MPOGRAY | Adoption - Carry Over | | 1,848,000 | | 214,000 |
| 3 | Official | 09/10/2004 | MPOBAGDE | Adoption - Carry Over | | 1,926,999 | | 134,000 |
| 2 | Official | 09/16/2002 | MPOBAGDE | Adoption - Carry Over | | 1,494,999 | | 134,000 |
| 1 | Official | 03/30/2001 | GWONG2 | Amendment - New Project | 1 | 1,072,000 | | 135,000 |

| | | | | | | | | | | |
|--|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| * RIP - Local Roads Rehabilitation | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| * Fund Source 1 of 2 | PE | 182,000 | | | | | | | | 182,000 |
| * Fund Type: State Cash | RW | | | | | | | | | |
| * Funding Agency: Modoc County Local Transportation Commission | CON | | | | | | | | | |
| | TOTAL | 182,000 | | | | | | | | 182,000 |

| | | | | | | | | | | |
|---|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * RIP - | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| * Fund Source 2 of 2 | PE | | | | | | | | | |
| * Fund Type: Surface Transportation Program | RW | | | | | | | | | |
| * Funding Agency: | CON | 2,172,000 | | | | | | | | 2,172,000 |
| | TOTAL | 2,172,000 | | | | | | | | 2,172,000 |

| | | | | | | | | | | |
|----------------------|-------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Project Total | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| | PE | 182,000 | | | | | | | | 182,000 |
| | RW | | | | | | | | | |
| | CON | 2,172,000 | | | | | | | | 2,172,000 |
| | TOTAL | 182,000 | 2,172,000 | | | | | | | 2,354,000 |

delete CON \$

Comments:

- ***** Version 8 - 03/22/2011 ***** Technical correction to delete CON in FY 09/10. CON should be in FY 10/11. -lgreen
- ***** Version 7 - 10/11/2010 ***** Project received a 12-month time extension from the CTC, project now funded in 10/11 for CON.
- ***** Version 6 - 08/26/2010 ***** Project will be federalized and toll credits used for match. NEPA has been cleared.
- ***** Version 5 - 07/08/08 *****
- Project data transferred from 2008 STIP. Est. project cost \$2,354k - psg
- ***** Version 4 - 07/21/06 *****
- Project data transferred from 2006 STIP.
- ***** Version 3 - 08/24/04 *****
- Project data transferred from 2004 STIP.
- ***** Version 2 - 08/27/02 *****
- Project data transferred from 2002 STIP.

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Proj 2 - PRIOR

| | | | | |
|------------------|--------|---------------|--|---|
| DIST: PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: 02/02/2011 |
| VA | | 230-0000-0159 | Grouped Project List Safety Improvement (Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Highway Safety Improvement Program - 90% federal, 10% match) | State Aprv: 02/02/2011 |
| COUNTY: | ROUTE: | PM: | | Federal Aprv: / / |
| Various Counties | | | | EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program. |

IMPLEMENTING AGENCY: Various Agencies MPO ID: RURALHSIP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 12 | Active | 03/22/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 5 | 22,690,000 | | | | | | | |
| 11 | Official | 02/02/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 3 | 22,690,000 | | | | | | | |
| 10 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 22,056,000 | | | | | | | |
| 9 | Official | 06/03/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 42 | 17,546,000 | | | | | | | |
| 8 | Official | 04/13/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 33 | 17,544,000 | | | | | | | |
| 7 | Official | 03/27/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 10 | 13,808,000 | | | | | | | |
| 6 | Official | 02/10/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 4 | 13,694,000 | | | | | | | |
| 5 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 13,694,000 | | | | | | | |
| 4 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 12,342,000 | | | | | | | |
| • Other Fed - | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | | | | | | | | |
| • Fund Type: Highway Safety Improvement Program | | | | RW | | | | | | | | | |
| | | | | CON | 8,528,000 | 7,005,000 | 347,000 | 2,912,000 | | | | | 18,792,000 |
| • Funding Agency: | | | | TOTAL | 8,528,000 | 7,005,000 | 347,000 | 2,912,000 | | | | | 18,792,000 |
| • Local Funds - | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | | | | RW | | | | | | | | | |
| | | | | CON | 2,257,000 | 778,000 | 39,000 | 824,000 | | | | | 3,898,000 |
| • Funding Agency: | | | | TOTAL | 2,257,000 | 778,000 | 39,000 | 824,000 | | | | | 3,898,000 |
| Project Total | | | | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | | | | | | | | |
| | | | | RW | | | | | | | | | |
| | | | | CON | 10,785,000 | 7,783,000 | 386,000 | 3,736,000 | | | | | 22,690,000 |
| | | | | TOTAL | 10,785,000 | 7,783,000 | 386,000 | 3,736,000 | | | | | 22,690,000 |

Comments:

- ***** Version 11 - 01/28/2011 *****
- Add one project to group listing \$465k federal/\$52k local match in FY 10/11.
- ***** Version 10 - 08/23/2010 *****transfer to 2011 FSTIP, revise project title to be consistent with 40 CFR part 93 126 Tables 2 & 3
- ***** Version 9 - 06/03/2010 *****Advances PE for Amador Co Cycle 3 project to 09/10 - sufficient capacity exists so no projects are moved - \$68k of federal funds and \$8k local funds are moved from 11/12 to 09/10.
- ***** Version 8 - 03/01/2010 *****Program Cycle 3 HSIP for rural, nonMPO counties. Programs \$2,912k federal and 4824k local in 11/12.
- ***** Version 7 - 03/27/2009 *****Increase costs for Nevada Co. project to \$147,500 - Dog Bar Rd.in 9/10 -cost increase w/in limits for Admin Mod - psg
- ***** Version 6 - 02/09/2009 *****these changes were not included in amendment #1, but are included in Administrative Amendment #4 - adds 3 new projects in Lake County, Trinity, and Glenn Co. Increase in federal funds \$1,185k, local funds \$167k - psg
- ***** Version 5 - 11/07/2008 *****add 3 new projects to HSIP program in 08/09 (Lake County, Trinity, Glenn Co., increase in federal funds \$1,185k, local funds \$167k. - psg
- ***** Version 4 - 09/15/2008 *****Carryover to 2009 FSTIP
- ***** Version 3 - 08/28/2008 *****Technical correction - adds 2 Amador County projects, to 08/09 Fiddletown Rd, Rdige Rd. - projects incorrectly added to HR3 in Amendment #23 - psg
- ***** Version 2 - 07/17/2008 *****Delay projects from 06/07to 08/09 - psg
- ***** Version 1 - 06/22/2007 *****Programs rural nonMPO projects within the Highway Safety Improvement Program in FY 07/08. - psg

**2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - Federal Highway Safety Improvement Program (HSIP)
Admin Modification 5
CTIPS ID: 230-0000-0159**

Note: New projects added in Admin Mod 5 are highlighted

| District | Unique Project ID | Agency | MPO | Project Location | Description of Work | Total Project Cost | Other/Local Funds | % of Match | Federal Funds Programmed Under "Prior" | Federal Funds Programmed in 2010/11 FFY | Federal Funds Programmed in 2011/12 FFY | Federal Funds Programmed in 2012/13 FFY | Federal Funds Programmed in 2013/14 FFY | FTIP Program Year | Comments |
|----------|-------------------|------------------|-------|--|--|--------------------|-------------------|------------|--|---|---|---|---|-------------------|--|
| 01 | | Arcata | RURAL | FICKLE HILL ROAD | INSTALL SIGNS AND PAVEMENT MARKINGS; CONSTRUCT MINOR SHOULDER WIDENING AND ASPHALT BERMS | \$110,000 | \$11,000 | 10% | \$12,375 | \$86,625 | | | | 2010/11 | |
| 01 | | Del Norte County | RURAL | Intersection of Washington Blvd. and Leif Circle; intersection of Calaveras St. and Pacific Ave. | Install two in-pavement lighted crosswalks; construct curb ramps | \$171,300 | \$17,130 | 10% | \$0 | | | \$154,170 | | 2012/13 | |
| 01 | HSIP4-01-001 | Del Norte County | RURAL | Pebble Beach Dr. between Hemlock Ave. and the city limits of Crescent City | Resurface existing pavement and pave shoulders; remove right-turn lane; construct curb, gutter, and sidewalks | \$908,600 | \$90,900 | 10% | | | \$817,700 | | | 2011/12 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 01 | | Eureka | RURAL | COMPTON ROAD BETWEEN FERN DRIVE SOUTH TO CITY LIMIT | INSTALL GUARDRAIL | \$88,000 | \$8,800 | 10% | \$9,000 | \$70,200 | | | | 2010/11 | |
| 01 | | Eureka | RURAL | INTERSECTIONS OF HARRIS ST. WITH E ST. AND F ST. | INSTALL LEFT TURN LANES; UPGRADE TRAFFIC SIGNALS | \$154,000 | \$15,400 | 10% | \$9,000 | \$129,600 | | | | 2010/11 | |
| 01 | | Eureka | RURAL | Citywide (all 25 signalized intersections) | Install Emergency Vehicle Pre-emption devices (including detectors, wiring, and phase selectors) | \$584,100 | \$58,410 | 10% | \$0 | | | \$525,690 | | 2012/13 | |
| 01 | | Eureka | RURAL | Intersection of Harris St. and "S" St. | Install protected left-turn signals for eastbound and westbound Harris St. | \$160,600 | \$16,060 | 10% | \$0 | | | \$144,540 | | 2012/13 | |
| 01 | HSIP4-01-003 | Eureka | RURAL | West Ave. between Myrtle Ave. and 6th St. | Construct bulb-outs and curb ramps; install in-pavement crosswalk lights, safety lighting, striping, pavement markings | \$376,200 | \$37,700 | 10% | | | \$338,500 | | | 2011/12 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 01 | | Lake County | RURAL | BOTTLE ROCK RD. FROM HARRINGTON FLAT RD. TO 1.0 MILE NORTH OF HARRINGTON FLAT RD. | INSTALL OPEN-GRADED ASPHALT SKID-RESISTANT OVERLAY | \$782,600 | \$78,260 | 10% | \$51,300 | \$653,040 | | | | 2010/11 | |
| 01 | HSIP4-01-002 | Lakeport | RURAL | Lakeshore Blvd. between Ashe St. and Lange St. | Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle | \$147,200 | \$14,800 | 10% | | | | | \$132,400 | 2013/14 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 02 | | Modoc County | RURAL | COUNTY ROAD 54 FROM CR 71 TO ALTURAS CITY LIMITS | WIDEN SHOULDERS | \$203,500 | \$20,350 | 10% | \$18,000 | \$165,150 | | | | 2010/11 | |
| 02 | | Tehama County | RURAL | ORANGEWOOD RD APPROX 0.6 MILES WEST OF HALL ROAD AT TEHAMA COLUSA CANAL CROSSING | IMPROVE STOPPING SIGHT DISTANCE WITH VERTICAL ALIGNMENT CORRECTION AND TREE REMOVAL. | \$715,000 | \$71,500 | 10% | \$85,155 | \$558,345 | | | | 2010/11 | |
| 02 | | Tehama County | RURAL | INTERSECTION OF SOUTH AVE. AND HALL RD. | INSTALL LEFT-TURN LANE & ACCELERATION LANE AT NON-SIGNALIZED INTERSECTION | \$308,300 | \$30,830 | 10% | \$31,500 | \$245,970 | | | | 2010/11 | |
| 02 | | Tehama County | RURAL | INTERSECTION OF HALL RD. AND HOAG RD. | CONSTRUCT NEW LEFT-TURN LANE; REALIGN INTERSECTION | \$239,000 | \$23,900 | 10% | \$27,000 | \$188,100 | | | | 2010/11 | |
| 02 | | Tehama County | RURAL | INTERSECTIONS OF GERBER RD. WITH SR 99W AND SAN BENITO AVE. | INSTALL LEFT TURN LANES | \$730,000 | \$73,000 | 10% | \$58,500 | \$598,500 | | | | 2010/11 | |
| 2 | HSIP4-02-001 | Tehama County | RURAL | South Ave. between Woodson Br. and SR 99 | Widen shoulders; upgrade striping and pavement markings | \$892,000 | \$89,200 | 10% | | | \$802,800 | | | 2011/12 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 02 | | Trinity County | RURAL | RUTH ZENIA RD AT POST MILE 3.4 | INSTALL GUARDRAIL | \$133,500 | \$13,350 | 10% | \$20,250 | \$99,900 | | | | 2010/11 | |
| 02 | | Trinity County | RURAL | County Rd. 105 (Trinity Dam Blvd.) 2.4 miles north of Rush Creek Rd. | Install guardrail | \$115,200 | \$11,520 | 10% | \$0 | | | \$103,680 | | 2012/13 | |
| 02 | | Trinity County | RURAL | County Rd. 105 (Trinity Dam Blvd.) 0.1 to 1.3 miles south of Mtn. View Rd. | Install warning signs | \$47,900 | \$4,790 | 10% | \$0 | | | \$43,110 | | 2012/13 | |
| 03 | | Glenn County | RURAL | CR 44 | Lengthen culvert; removed fixed object | \$635,000 | \$65,000 | 10% | \$104,580 | \$465,420 | | | | 2010/11 | Admin Mod 3 - Add new project requested by Randy Ronning |
| 03 | | Nevada County | RURAL | LIME KILN RD. FROM SR 49 TO WOLF CREEK | WIDEN SHOULDERS AND CONSTRUCT DRAINAGE IMPROVEMENTS | \$330,000 | \$33,000 | 10% | \$34,200 | \$262,800 | | | | 2010/11 | |
| 03 | | Nevada County | RURAL | INTERSECTION OF MCCOURTNEY RD. AND ADAIR AVE. | REALIGN ROADWAY ON MCCOURTNEY RD. | \$385,000 | \$38,500 | 10% | \$0 | | \$346,500 | | | 2011/12 | |
| 3 | HSIP4-03-005 | Nevada County | RURAL | Various locations throughout the county | Install striping and pavement markings | \$455,500 | \$45,600 | 10% | | | \$409,900 | | | 2011/12 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 09 | | Inyo County | RURAL | Ninemile Canyon Rd. approx. 7 miles West of U.S. 395 | Install 7,400' of guardrail | \$639,400 | \$63,940 | 10% | \$0 | | | \$575,460 | | 2012/13 | |
| 09 | | Mammoth Lakes | RURAL | LAKEVIEW ROAD BETWEEN LAKEVIEW BLVD AND LAKE MARY RD. | INSTALL SNOWMELT SYSTEM TO PREVENT SNOW AND ICE BUILDUP ON STEEP 15% GRADE. | \$671,000 | \$67,100 | 10% | \$112,500 | \$491,400 | | | | 2010/11 | |

**2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - Federal Highway Safety Improvement Program (HSIP)
Admin Modification 5
CTIPS ID: 230-0000-0159**

Note: New projects added in Admin Mod 5 are highlighted

| District | Unique Project ID | Agency | MPO | Project Location | Description of Work | Total Project Cost | Other/Local Funds | % of Match | Federal Funds Programmed Under "Prior" | Federal Funds Programmed in 2010/11 FFY | Federal Funds Programmed in 2011/12 FFY | Federal Funds Programmed in 2012/13 FFY | Federal Funds Programmed in 2013/14 FFY | FTIP Program Year | Comments |
|--------------------|-------------------|---|-------|--|--|---------------------|--------------------|------------|--|---|---|---|---|-------------------|--|
| 10 | | Amador County | RURAL | INTERSECTION OF RIDGE RD. AND NEW YORK RANCH RD. | INSTALL TRAFFIC SIGNAL; CONSTRUCT LEFT-TURN AND ACCELERATION LANES | \$1,164,000 | \$264,000 | 23% | \$149,000 | \$751,000 | | | | 2010/11 | |
| 10 | | Amador County Transportation Commission | RURAL | Eleven signalized intersections in Amador County | Install emergency vehicle preemption systems and provide 'emitters' for participating emergency vehicles | \$517,000 | \$ 51,700 | 10% | \$0 | | | \$465,300 | | 2012/13 | |
| 10 | | Calaveras County | RURAL | COPPER COVE DR. FROM 0.6 MILES W. OF SAWMILL RED. TO 0.2 MILES E. OF QUIVER ST. | CONSTRUCT 8- FOOT SHOULDER; INSTALL GUARDRAIL | \$51,400 | \$5,140 | 10% | \$3,510 | \$42,750 | | | | 2010/11 | |
| 10 | | Calaveras County | RURAL | INTERSECTION OF O'BYRNES FERRY RD. AND DUCHESS DR. | CONSTRUCT LEFT-TURN LANE; WIDEN SHOULDERS | \$897,300 | \$89,730 | 10% | \$66,739 | \$740,831 | | | | 2010/11 | |
| 10 | | Calaveras County | RURAL | Mountain Ranch Rd. | Resurface roadway; install centerline and edgeline rumble strips, guardrail and striping | \$1,500,000 | \$ 600,000 | 40% | \$0 | | | \$900,000 | | 2012/13 | |
| 10 | HSIP4-10-005 | Calaveras County | RURAL | Murphys Grade Rd., approximately 4.5 miles E of SR 49 | Install guardrail | \$825,000 | \$82,500 | 10% | | | \$ 742,500 | | | 2011/12 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 10 | | Jackson | RURAL | INTERSECTION OF SR 88 AND COURT STREET. | IMPROVE TRAFFIC CHANNELIZATION AND DECEL/ACCEL LANES FOR TURNING LANES. | \$780,800 | \$78,080 | 10% | \$114,075 | \$588,645 | | | | 2010/11 | |
| 10 | | Sutter Creek | RURAL | OLD SUTTER HILL ROAD AT RIDGE ROAD APPROXIMATELY 0.1 MILES EAST OF THE SR 104 INTERSECTION WITH SR 49. | REALIGN OLD SUTTER HILL ROAD INTERSECTION WITH RIDGE ROAD; INCLUDES THE REALIGNMENT OF OLD RIDGE ROAD. | \$974,000 | \$97,400 | 10% | \$126,000 | \$750,600 | | | | 2010/11 | |
| 10 | HSIP4-10-002 | Tuolumne County | RURAL | Various locations throughout the city | Upgrade regulatory and warning signs | \$769,000 | \$77,000 | 10% | | | | \$692,000 | | 2012/13 | Admin Mod 5 - Add new project requested by Randy Ronning |
| 10 | | Tuolumne County | RURAL | ENTIRE LENGTH OF LA GRANGE ROAD; 13 MILES. | INSTALL CENTERLINE RUMBLE STRIP AND HIGH VISIBILITY PAINT. | \$103,619 | \$10,019 | 10% | \$0 | \$93,600 | | | | 2010/11 | |
| 10 | | Tuolumne County | RURAL | 3 MILES OF TUOLUMNE ROAD BETWEEN SOULSBYVILLE ROAD AND WARDS FERRY ROAD. | INSTALL CENTERLINE RUMBLE STRIP AND HIGH VISIBILITY PAINT. | \$25,400 | \$2,540 | 10% | \$0 | \$22,860 | | | | 2010/11 | |
| RURAL TOTAL | | | | | | \$17,590,419 | \$2,358,149 | 13% | \$928,104 | \$7,005,336 | \$3,457,900 | \$3,603,950 | \$132,400 | | |
| LOCAL FUNDS | | | | | | | | | \$ 147,629 | \$ 778,371 | \$ 384,211 | \$ 900,439 | \$ 14,711 | | |
| TOTAL | | | | | | | | | \$1,075,733 | \$7,783,707 | \$3,842,111 | \$4,504,389 | \$147,111 | | |

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - PRIOR

| | | |
|---|--|--|
| DIST: PPNO: EA: CTIPS ID: VA COUNTY: ROUTE: PM: Various Counties | TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Reli) | MPO Aprv: 11/12/2010 State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters. |
|---|--|--|

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|-------------|---------|----|
| 17 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 343,222,000 | | |
| 16 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 315,662,000 | | |
| 15 | Official | 05/17/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 41 | 340,963,000 | | |
| 14 | Official | 04/13/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 33 | 337,823,000 | | |
| 13 | Official | 02/01/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 28 | 335,327,000 | | |
| 12 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 312,865,000 | | |
| 11 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 288,410,000 | | |
| 10 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 284,254,000 | | |
| 9 | Official | 06/09/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 22 | 114,280,000 | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | PE | | | | | | | | | |
| * Fund Type: National Hwy System | RW | | | | | | | | | |
| * Funding Agency: | CON | 10,700,000 | | | | | | | | 10,700,000 |
| | TOTAL | 10,700,000 | | | | | | | | 10,700,000 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | PE | | | | | | | | | |
| * Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| * Funding Agency: | CON | 206,138,000 | 46,691,000 | 21,797,000 | 25,112,000 | | | | | 299,738,000 |
| | TOTAL | 206,138,000 | 46,691,000 | 21,797,000 | 25,112,000 | | | | | 299,738,000 |

| | | | | | | | | | | |
|--------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Emergency Response - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | PE | | | | | | | | | |
| * Fund Type: State Cash | RW | | | | | | | | | |
| * Funding Agency: | CON | 26,707,000 | | 2,824,000 | 3,253,000 | | | | | 32,784,000 |
| | TOTAL | 26,707,000 | | 2,824,000 | 3,253,000 | | | | | 32,784,000 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 243,545,000 | 46,691,000 | 24,621,000 | 28,365,000 | | | | | 343,222,000 |
| | TOTAL | 243,545,000 | 46,691,000 | 24,621,000 | 28,365,000 | | | | | 343,222,000 |

Comments:
 ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
 ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
 ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
 ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
 ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
 ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report
 ***** Version 11 - 11/26/2008 *****Update schedule and costs per 11/17/08 CTIPS report - psg
 ***** Version 10 - 07/15/2008 *****Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
 ***** Version 9 - 06/04/2008 *****Update grouped project listing and costs - psg
 ***** Version 8 - 07/25/2007 *****Update SHOPP grouped project listing and costs - psg
 ***** Version 7 - 05/11/2007 *****update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 6 - 03/30/2007 *****update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
 ***** Version 5 - 02/22/2007 *****Update grouped project listing per SHOPP report as of 2/22/07.
 ***** Version 4 - 08/03/2006 *****
 Carryover to 2007 FSTIP -
 ***** Version 3 - 08/11/2004 *****
 ***** Version 2 - 08/27/2002 *****
 Includes Minor A and Minor B Emergency Projects (G11 and HA23)
 Project Description:
 FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 3 - CURRENT

| | | |
|--|--|--|
| DIST: PPNO: EA: CTIPS ID: VA 230-0000-0029 | TITLE (DESCRIPTION): Grouped Project Listing for Emergency Re (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Reli) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| COUNTY: ROUTE: PM: Various Counties | | EPA TABLE II or III EXEMPT CATEGORY: Damage repair caused by unusual disasters. |

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP ER
PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|--|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 18 | Active | 03/22/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 5 | 348,662,000 | | | | | | |
| 17 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 343,222,000 | | | | | | |
| 16 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 315,662,000 | | | | | | |
| 15 | Official | 05/17/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 41 | 340,963,000 | | | | | | |
| 14 | Official | 04/13/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 33 | 337,823,000 | | | | | | |
| 13 | Official | 02/01/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 28 | 335,327,000 | | | | | | |
| 12 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 312,865,000 | | | | | | |
| 11 | Official | 12/17/2008 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 1 | 288,410,000 | | | | | | |
| 10 | Official | 09/02/2008 | MPOGRAY | Adoption - Carry Over | | 284,254,000 | | | | | | |
| • SHOPP - Roadway Preservation - | | | | | | | | | | | | |
| | | | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| • Fund Source 1 of 3 | | | PE | | | | | | | | | |
| • Fund Type: National Hwy System | | | RW | | | | | | | | | |
| • Funding Agency: | | | CON | 10,700,000 | | | | | | | | 10,700,000 |
| | | | TOTAL | 10,700,000 | | | | | | | | 10,700,000 |
| • SHOPP - Emergency Response - | | | | | | | | | | | | |
| | | | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| • Fund Source 2 of 3 | | | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | RW | | | | | | | | | |
| • Funding Agency: | | | CON | 206,138,000 | 53,235,000 | 24,621,000 | 24,134,000 | | | | | 308,128,000 |
| | | | TOTAL | 206,138,000 | 53,235,000 | 24,621,000 | 24,134,000 | | | | | 308,128,000 |
| • SHOPP - Emergency Response - | | | | | | | | | | | | |
| | | | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| • Fund Source 3 of 3 | | | PE | | | | | | | | | |
| • Fund Type: State Cash | | | RW | | | | | | | | | |
| • Funding Agency: | | | CON | 26,707,000 | | 3,127,000 | | | | | | 29,834,000 |
| | | | TOTAL | 26,707,000 | | 3,127,000 | | | | | | 29,834,000 |
| Project Total | | | | | | | | | | | | |
| | | | | PRIOR | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | BEYOND | TOTAL |
| | | | PE | | | | | | | | | |
| | | | RW | | | | | | | | | |
| | | | CON | 243,545,000 | 53,235,000 | 24,621,000 | 27,261,000 | | | | | 348,662,000 |
| | | | TOTAL | 243,545,000 | 53,235,000 | 24,621,000 | 27,261,000 | | | | | 348,662,000 |

Comments:
 ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -lgreen
 ***** Version 17 - 08/24/2010 ***** carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
 ***** Version 16 - 07/07/2010 ***** Update costs and schedules based on 6/30/10 CTIPS report
 ***** Version 15 - 05/13/2010 ***** Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
 ***** Version 14 - 03/15/2010 ***** Update cost and schedules based on CTIPS list dated 3/15/10 -
 ***** Version 13 - 01/11/2010 ***** Update cost and schedule per CTIPS list dated 12/30/09 - psg
 ***** Version 12 - 06/03/2009 ***** Update per 6/26/09 CTIPS report
 ***** Version 11 - 11/26/2008 ***** Update schedule and costs per 11/17/08 CTIPS report - psg
 ***** Version 10 - 07/15/2008 ***** Transfer to 2009 FSTIP, based on CTIPS report dated 7-15-08 - psg
 ***** Version 9 - 06/04/2008 ***** Update grouped project listing and costs - psg
 ***** Version 8 - 07/25/2007 ***** Update SHOPP grouped project listing and costs - psg
 ***** Version 7 - 05/11/2007 ***** update Grouped Project Listing and costs 5/8/07 - psg
 ***** Version 6 - 03/30/2007 ***** update for 2 new projects; Siskiyou Co. near Somes Bar, \$2,172k, Lassen Co Near Doyle, \$362k in 07/08.
 ***** Version 5 - 02/22/2007 ***** Update grouped project listing per SHOPP report as of 2/22/07.
 ***** Version 4 - 08/03/2006 *****
 Carryover to 2007 FSTIP -
 ***** Version 3 - 08/11/2004 *****
 ***** Version 2 - 08/27/2002 *****
 Includes Minor A and Minor B Emergency Projects (G11 and HA23)
 Project Description:
 FHWA funds. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables 2&3, excl. Kings and Madera
 Product of CTIPS Page 1 03/22/2011

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
Admin Modification 5

CTIPS ID - 230-0000-0029

| EA | County | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|-------|-----------|---|---------------|---------------|---------------|----------|----------------|--|
| 47550 | Humboldt | Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge. Repair slipouts. | 2,915 | | | | 2,915 | |
| 47220 | Humboldt | In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1. | 1,437 | | | | 1,437 | |
| 47501 | Humboldt | Near Miranda, 0.6 mile south of Post Office. Repair slipouts | 3,413 | | | | 3,413 | |
| 47502 | Humboldt | Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts. | | | 1,855 | | 1,855 | Revise cost from \$3,472 to \$1,855 as of 3/8/11 report |
| 48240 | Humboldt | Near Arcata, south of Giuntoli Lane. Required wetland mitigation. | 2,377 | | | | 2,377 | |
| 47520 | Humboldt | Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts. | 1,925 | | | | 1,925 | |
| 47440 | Humboldt | Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts. | 7,446 | | | | 7,446 | |
| 42370 | Humboldt | Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway. | | 21,069 | | | 21,069 | |
| 0A600 | Humboldt | Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway. | 910 | | | | 910 | Admin Mod 5- Add new project |
| 0A650 | Humboldt | Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage. | 1,450 | | | | 1,450 | Admin Mod 5- Add new project |
| 0A640 | Humboldt | Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway. | 870 | | | | 870 | Admin Mod 5- Add new project |
| 0A670 | Mendocino | Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway. | 550 | | | | 550 | Admin Mod 5- Add new project |
| 0A530 | Mendocino | Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage | 481 | | | | 481 | Admin Mod 5- Add new project |
| 38572 | Mendocino | Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds. | | 3,552 | | | 3,552 | |
| 39754 | Mendocino | Near Leggett, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway. | 11,104 | | | | 11,104 | |
| 47660 | Mendocino | Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout. | | | 16,318 | | 16,318 | |
| 47620 | Mendocino | Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts. | 6,667 | | | | 6,667 | |
| 47480 | Mendocino | Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout. | 5,391 | | | | 5,391 | |
| 47490 | Mendocino | Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout. | | | 5,948 | | 5,948 | Revise cost from \$5,435 to \$5,948 to match SHOPP report 3/8/11 |
| 49771 | Mendocino | Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide. | | | 3,140 | | 3,140 | |
| 47770 | Mendocino | Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts. | 4,016 | | | | 4,016 | |
| 3E980 | Modoc | Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement. | 592 | | | | 592 | Admin Mod 5- Add new project |
| 4E210 | Modoc | Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement. | 610 | | | | 610 | Admin Mod 5- Add new project |
| 4E150 | Trinity | Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope. | 1,081 | | | | 1,081 | Admin Mod 5- Add new project |
| | | TOTAL | 53,235 | 24,621 | 27,261 | 0 | 105,117 | |

| Current CTIPS Information | | | | | |
|--|--------|--------|--------|---|---------|
| SHOPP AC and State Cash* | 53,235 | 24,621 | 24,134 | 0 | 101,990 |
| SHOPP - STATE CASH (TOLL credits used as match for 10/11 & 11/12) | 0 | 0 | 3,127 | 0 | 3,127 |
| Total | 53,235 | 24,621 | 27,261 | 0 | 105,117 |

*NOTES: Revised CTIPS Programming to use Toll Credit as State Match for FY 10/11 and 11/12

**Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Proj 4 - PRIOR

| |
|---|
| DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv: 01/05/2011 |
| VA 230-0000-0069 Grouped Projects Pavement Resurfacing/Re (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or recon) State Aprv: 03/01/2011 |
| COUNTY: ROUTE: PM: Federal Aprv: / / |
| Various Counties VAR EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_RDWAYP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|---------------|---------|----|
| 27 | Official | 01/05/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 1 | 1,188,224,000 | | |
| 26 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 1,404,648,000 | | |
| 25 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 1,176,294,000 | | |
| 24 | Official | 06/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 45 | 1,224,552,000 | | |
| 23 | Official | 04/13/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 33 | 1,227,395,000 | | |
| 22 | Official | 02/02/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 30 | 1,110,220,000 | | |
| 21 | Official | 02/01/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 28 | 1,110,220,000 | | |
| 20 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 1,069,499,000 | | |
| 19 | Official | 05/22/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 11 | 1,132,739,000 | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: | CON | 134,220,000 | | | | | | | | 134,220,000 |
| | TOTAL | 134,220,000 | | | | | | | | 134,220,000 |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: | CON | 62,930,000 | | 6,641,000 | 5,503,000 | | | | | 75,074,000 |
| | TOTAL | 62,930,000 | | 6,641,000 | 5,503,000 | | | | | 75,074,000 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: | CON | 343,529,000 | 346,888,000 | 113,900,000 | 51,262,000 | 42,473,000 | | | | 898,052,000 |
| | TOTAL | 343,529,000 | 346,888,000 | 113,900,000 | 51,262,000 | 42,473,000 | | | | 898,052,000 |

| | | | | | | | | | | |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: | CON | | 904,000 | | | | | | | 904,000 |
| | TOTAL | | 904,000 | | | | | | | 904,000 |

| | | | | | | | | | | |
|------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: GARVEE Bond Financing | RW | | | | | | | | | |
| • Funding Agency: | CON | 73,000,000 | | | | | | | | 73,000,000 |
| | TOTAL | 73,000,000 | | | | | | | | 73,000,000 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: | CON | | 6,974,000 | | | | | | | 6,974,000 |
| | TOTAL | | 6,974,000 | | | | | | | 6,974,000 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 613,679,000 | 346,888,000 | 121,778,000 | 57,903,000 | 47,976,000 | | | | 1,188,224,000 |
| | TOTAL | 613,679,000 | 346,888,000 | 121,778,000 | 57,903,000 | 47,976,000 | | | | 1,188,224,000 |

| |
|--|
| Comments: |
| ***** Version 27 - 12/16/2010 ***** |
| Adds 3 projects (EA 3E750, 3E760, 3E810). |
| ***** Version 26 - 09/03/2010 ***** Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3 |
| ***** Version 25 - 07/07/2010 ***** Update schedule & costs per CTIPS reports dated 6/30/10 |

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 24 - 06/23/2010 *****Combines EA 49270 and 39860 for Con for new EA 3986U. No change in scope - Lake County Project. Results in a reduction in construction of \$2,843k.

***** Version 23 - 03/25/2010 *****Add new former long lead project in Humboldt Co,EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

***** Version 21 - 01/11/2010 *****Update cost and schedules per 12/30/09 CTIPS report - also update GARVEE funding for 3A220, Nevada Co. project. Debt service begins in 09/10 with repayment schedule at \$6,230k each year through 2020/21. Debt service is shown as a separate project. Previously \$73M was shown as GARVEE, this amendment shows those funds as SHOPP AC & State Cash. Add long lead project Mono Co EA343401 support costs - psg

***** Version 20 - 06/03/2009 *****Update schedules and costs per 6/26/09 CTIPS report

***** Version 19 - 05/22/2009 *****Increase costs for ARRA funded projects, EA 2C50U Tehama Co, increased by \$1,679k and EA 1E030 Colusa Co decreased costs by \$325k, total adjustment of \$1,354k - in 08/09 to ARRA funds only.

***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

***** Version 7 - 03/09/2006 *****This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

***** Version 6 - 01/31/2006 *****

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Proj 4 - CURRENT

| | | | | |
|------------------|--------|---------------|---|--------------------------------------|
| DIST: PPNO: | EA: | CTIPS ID: | TITLE (DESCRIPTION): | MPO Aprv: / / |
| VA | | 230-0000-0069 | Grouped Projects Pavement Resurfacing/Re (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or recon) | State Aprv: / / |
| COUNTY: | ROUTE: | PM: | | Federal Aprv: / / |
| Various Counties | VAR | | | EPA TABLE II or III EXEMPT CATEGORY: |

IMPLEMENTING AGENCY: Caltrans MPO ID: SH_RDWAYP

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|---------------|---------|----|
| 28 | Active | 03/22/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 5 | 1,193,196,000 | | |
| 27 | Official | 01/05/2011 | MPOGREEN | Amendment - Cost/Scope/Sch. Change | 1 | 1,188,224,000 | | |
| 26 | Official | 11/12/2010 | MPOHUY | Adoption - Carry Over | | 1,404,648,000 | | |
| 25 | Official | 07/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 44 | 1,176,294,000 | | |
| 24 | Official | 06/29/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 45 | 1,224,552,000 | | |
| 23 | Official | 04/13/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 33 | 1,227,395,000 | | |
| 22 | Official | 02/02/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 30 | 1,110,220,000 | | |
| 21 | Official | 02/01/2010 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 28 | 1,110,220,000 | | |
| 20 | Official | 07/02/2009 | MPOGRAY | Amendment - Cost/Scope/Sch. Change | 12 | 1,069,499,000 | | |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 6 | PE | | | | | | | | | |
| • Fund Type: National Hwy System | RW | | | | | | | | | |
| • Funding Agency: | CON | 134,220,000 | | | | | | | | 134,220,000 |
| | TOTAL | 134,220,000 | | | | | | | | 134,220,000 |

| | | | | | | | | | | |
|----------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: | CON | 62,930,000 | | 7,212,000 | 5,503,000 | | | | | 75,645,000 |
| | TOTAL | 62,930,000 | | 7,212,000 | 5,503,000 | | | | | 75,645,000 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 6 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: | CON | 343,529,000 | 346,888,000 | 113,900,000 | 55,663,000 | 42,473,000 | | | | 902,453,000 |
| | TOTAL | 343,529,000 | 346,888,000 | 113,900,000 | 55,663,000 | 42,473,000 | | | | 902,453,000 |

| | | | | | | | | | | |
|-------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 6 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: | CON | | 904,000 | | | | | | | 904,000 |
| | TOTAL | | 904,000 | | | | | | | 904,000 |

| | | | | | | | | | | |
|------------------------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP - Roadway Preservation - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 5 of 6 | PE | | | | | | | | | |
| • Fund Type: GARVEE Bond Financing | RW | | | | | | | | | |
| • Funding Agency: | CON | 73,000,000 | | | | | | | | 73,000,000 |
| | TOTAL | 73,000,000 | | | | | | | | 73,000,000 |

| | | | | | | | | | | |
|--|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| • SHOPP Prior - | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 6 of 6 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| • Funding Agency: | CON | | 6,974,000 | | | | | | | 6,974,000 |
| | TOTAL | | 6,974,000 | | | | | | | 6,974,000 |

| | | | | | | | | | | |
|----------------------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Project Total | | <u>PRIOR</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>14/15</u> | <u>15/16</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 613,679,000 | 346,888,000 | 121,778,000 | 62,875,000 | 47,976,000 | | | | 1,193,196,000 |
| | TOTAL | 613,679,000 | 346,888,000 | 121,778,000 | 62,875,000 | 47,976,000 | | | | 1,193,196,000 |

| |
|---|
| Comments: |
| ***** Version 28 - 03/22/2011 *****Add 1 new project to grouped list (EA 4E240) - lgreen |
| ***** Version 27 - 12/16/2010 ***** |
| Adds 3 projects (EA 3E750, 3E760,3E810). |
| ***** Version 26 - 09/03/2010 *****Carryover to 2011 FSTIP, Update cost and schedules based on 9/3/10 CTIPS report, modify title based on 40 CFR 93.126 Table 2 & 3 |

Rural Non-MPO - Federal Transportation Improvement Program (Dollars in Whole)

***** Version 25 - 07/07/2010 *****Update schedule & costs per CTIPS reports dated 6/30/10

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***** Version 23 - 03/25/2010 *****Add new former long lead project in Humboldt Co.EA 47880, \$14,644k in 09/10 total. Also add capital costs for prev. long lead project in Mono Co. EA 34340 \$4.9 in capital costs.

***** Version 22 - 02/02/2010 *****Replace SHOPP AC & State Cash with Recovery Act funds for EA 449401 and 46430, Mendocino Co, total of \$27,370,000 for Con phase only - psg

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***** Version 18 - 03/12/2009 *****Update for ARRA funded projects - no other changes at this time - psg

***** Version 17 - 07/15/2008 *****Transfer to 2009 FSTIP, CTIPS rpt date 7/15/08 - psg

***** Version 16 - 06/04/2008 *****Update project listing and costs - psg

***** Version 15 - 03/12/2008 *****Update SHOPP grouped project listing, include GARVEE Bond funding for 1 2009 SHOPP project - psg

***** Version 14 - 11/07/2007 *****Update project costs - psg

***** Version 13 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - psg.

***** Version 12 - 05/11/2007 *****Update Grouped Project Listing and costs 5/8/07 - psg

***** Version 11 - 12/28/2006 *****Add D9 project EA 33300, Bartlett CAPM, \$7,222,000 in 07/08. - psg

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP

***** Version 9 - 06/29/2006 ***** Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

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This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project. NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
Admin Modification 5

CTIPS ID: 230-0000-0069

| EA | County | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|-------|-----------|--|---------|----------|----------|----------|--------|------------------------------|
| 33650 | Inyo | Near Lone Pine, from 0.3 miles south of Burkhart Road to Begole St. Rehabilitate Pavement. | | 1,960 | | | 1,960 | |
| 44940 | Mendocino | Near Ukiah, from 0.2 miles north of Robinson Creek Bridge # 0-0005 to 0.1 mile south of Uva Dr. Rehabilitate pavement. | | 1,498 | | | 1,498 | |
| 33660 | Mono | Near Sonora Junction, from 0.4 miles east of Wolf Creek to Rt. 395. Rehabilitate pavement. | | 4,420 | | | 4,420 | |
| 2644 | Amador | Near Lone, from San Joaquin County line to Route 124. Rehabilitate roadway. | | 30,146 | | | 30,146 | |
| 2A420 | Calaveras | Near Valley Springs, from the San Joaquin County line to Savage Way; also in San Joaquin County (PM 20.3/20.5). Rehabilitate roadway. | 24,804 | | | | 24,804 | |
| 0Q200 | Calaveras | Near Arnold, from 1.8 miles west of Cabbage Patch Log Road to the Alpine County line. Rehabilitate pavement. | 9,895 | | | | 9,895 | |
| 1F750 | Colusa | Near Williams, from 10 miles west of Williams to 1.5 miles east of Rt. 5. Rehabilitate pavement. | 13,420 | | | | 13,420 | |
| 3634U | Del Norte | Near Klamath, from Klamath River Bridge #04-0144 to High Prairie Creek Bridge #01-0004. Rehabilitate roadway. | | | 23,017 | | 23,017 | |
| 36341 | Del Norte | Near Klamath, from 1.2 miles north of Route 169 to 0.4 miles south of Minot Creek. Rehabilitate roadway and raise grade. | | | 20,330 | | 20,330 | |
| 36330 | Humboldt | Near Eureka, from Eureka Slough Bridge #04-0022 to Arcata Bridge #04-0079L. Rehabilitate roadway. | | 51,558 | | | 51,558 | |
| 39910 | Humboldt | Near Carlotta, from 1.7 miles east of Route 36/101 Junction to Van Duzen River Bridge; also near Bridgeville, from Van Duzen River Bridge 59 1.7 miles east of Little Larabee creek Bridge. Rehabilitate pavement. | 15,986 | | | | 15,986 | |
| 47880 | Humboldt | In Eureka, on Broadway St. to 04 miles north of Herrick Avenue to 5th St & on 5th St from Broadway to O St. Rehabilitate roadway. | 13,527 | | | | 13,527 | |
| 45940 | Humboldt | Near Willow Creek, from Rt. 299 to 3.6 miles north of Willow Creek Bridge #4-135. Rehabilitate roadway. | 5,932 | | | | 5,932 | |
| 47920 | Lake | Near Lower Lake, on Rt. 29 from 0.2 miles south of Rt. 53 unction to 0.1 mile north of Route 53; also on Rt. 53 from Rt. 29 Junction to 0.1 mile north of 40th Avenue Intersection. Rehabilitate pavement. | 9,315 | | | | 9,315 | |
| 39940 | Lake | Near Lakeport, from 4.9 miles east of Mendocino/Lake County Line to Rt. 175/29 Junction; also near Kelseyville from Rt. 175/19 Junction to Rt. 175/29 Junction in Middletow. Rehabilitate pavement. | 14,906 | | | | 14,906 | |
| 3C070 | Lassen | In and near Jonstonville, from 1.4 miles north of Jamesville Rd. to 6.3 miles south of Wendel Rd. Rehabilitate roadway. | | | | 34,435 | 34,435 | |
| 36360 | Mendocino | Near Boonville, from 0.3 mile east of Robinson Creek Bridge to 0.5 mile south of Shearing Creek Bridge. Rehabilitate pavement. | 6,393 | | | | 6,393 | |
| 36370 | Mendocino | Near Yorkville, from Beebe Creek Bridge to Sonoma County Line. Rehabilitate pavement | 9,145 | | | | 9,145 | |
| 36432 | Mendocino | Near Whiskey Springs and Willits, from south of South Fork Noyo River to west of Cropley lane, also on Rt. 1 PM 3.9/47.2 and on Rt. 101 PM 48.9. Rehabilitate drainage. | | | 5,503 | | 5,503 | |
| 39870 | Mendocino | Near Hopland, from the Junction of Route 101 to 0.6 mile east of Mendocino/Lake County Line. Rehabilitate pavement | 7,423 | | | | 7,423 | |
| 40280 | Mendocino | Near Willits, from 0.3 miles north of Baechtel Creek bridge to 0.1 mile south of Cummings Rd. Rehabilitate culvert. | | | | 6,584 | 6,584 | |
| 37816 | Mendocino | Near Boonville, from west of Mill Creek Bridge #04-0139 to east of Beebe Creek Bridge #10-0052. Rehabilitate culverts. | | | 9,053 | | 9,053 | |
| 37817 | Mendocino | Near Navarro, from each of Rt. 1 to west of Flynn Creek Bridge #10-0079. Rehabilitate culverts. | | | | 6,957 | 6,957 | |
| 44940 | Mendocino | Near Ukiah, from 0.2 mile north of Robinson Creek Bridge #10-0005 to 0.1 mile south of Uva Drive. Rehabilitate pavement. | | 26,212 | | | 26,212 | |
| 4E240 | Modoc | Near Cedarville, from 0.5 mile est of Hays Street to the Nevada State line. Roadway rehabilitation | | | 4,972 | | 4,972 | Admin Mod 5: Add new project |

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Roadway Preservation
Admin Modification 5

| EA | County | Description | FY10/11 | FY 11/12 | FY 12/13 | FY 13/14 | Total | Comments |
|--------------|----------|---|----------------|----------------|---------------|---------------|----------------|-------------------|
| 2C460 | Modoc | Near Perez, from 3.4 miles north of Perez Overhead to Siskiyou County line also in Siskiyou County near Tuber from Modoc County line to Oregon State line. Rehabilitate pavement. | 29,921 | | | | 29,921 | |
| 34130 | Mono | Near Benton, from 4.9 miles west of Dobie Meadows Road to 0.8 miles east of River Springs Road. Rehabilitate roadway. | 4,385 | | | | 4,385 | |
| 33810 | Mono | Near Bridgeport, from Route 395 to 9.8 miles east of Route 395. Rehabilitate roadway. | 6,084 | | | | 6,084 | |
| 0A690 | Sierra | In and near Downieville, from 0.3 miles south of Downie River Bridge to 0.2 mile north of Yuba Pass campground. Roadway rehabilitation | 19,675 | | | | 19,675 | |
| 4C010 | Siskiyou | Near Macdoel, from 0.1 mile south of Main St to the Oregon State line. Roadway resurfacing and restoration. | 30,022 | | | | 30,022 | |
| 2C950 | Siskiyou | Near Somebar, from Humboldt County line to 1.2 miles east of Scott River Bridge. Drainage restoration. | | 5,984 | | | 5,984 | |
| 3E750 | Siskiyou | Near Weed, from .1 mile south of Route 5/97 separation to .1 mile North Edgewood Overhead. Roadway rehabilitation. | 22,460 | | | | 22,460 | New Proj: Amend 1 |
| 3E760 | Siskiyou | Near Yreka, from Shasta River Bridge to 0.1 miles south of Klamath River Road Undercrossing. Road rehabilitation. | 65,315 | | | | 65,315 | New Proj: Amend 1 |
| 3E810 | Tehama | In Tehama and Shasta Counties in and near Red Bluff, from Sacramento Bridge to the Gas Point Road Overcrossing. Roadway rehabilitation. | 38,280 | | | | 38,280 | New Proj: Amend 1 |
| Total | | | 346,888 | 113,900 | 62,875 | 47,976 | 571,639 | |

| Current CTIPS Information | | | | | |
|---|---------|---------|--------|--------|---------|
| SHOPP AC * | 346,888 | 113,900 | 55,663 | 42,473 | 558,924 |
| SHOPP State Cash (Toll Credit used in FY 10/11 & 11/12) | 0 | 0 | 7,212 | 5,503 | 12,715 |
| SHOPP Prior AC | | | 6,974 | | 6,974 |
| SHOPP Prior State Cash | | | 904 | | 904 |