

**Summary of Changes
2011 FSTIP - Rural Non-MPO Areas
Administrative Modification #35**

Proj #	Existing or New Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Source	Prior CTIPS Entry	CURRENT CTIPS Entry	% of Change	FFY	Financial Table Fund Source Category	Net Increase/Decrease (All Fund Sources)	For Review Only Check/Balance
1	Existing	230-0000-0065	Grouped Projects for Bridge Rehab and Reconstruction - SHOPP Bridge Rehab & Reconstruction	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	45,566,000	37,269,000	-3%	10/11	SHOPP	(8,297,000)	(6,397,000)
					CON	SHOPP AC	35,760,000	35,760,000		11/12	SHOPP	0	
					CON	SHOPP AC	98,020,000	99,920,000		12/13	SHOPP	1,900,000	
					CON	SHOPP AC	26,835,000	26,835,000		13/14	SHOPP	0	
2	Existing	230-0000-0066	Grouped Project for Safety Improvements - SHOPP Collision Reduction	Modifies the funding and revises the detailed grouped project listing.	CON	SHOPP AC	31,168,000	31,168,000	1%	10/11	SHOPP	-	1,720,000
					CON	SHOPP AC	68,722,000	68,722,000		11/12	SHOPP	-	
					CON	SHOPP AC	55,282,000	57,002,000		12/13	SHOPP	1,720,000	
					CON	SHOPP AC	63,904,000	63,904,000		13/14	SHOPP	-	
					CON	SHOPP - Other Fed	7,000,000	7,000,000		11/12	Other Federal	-	
3	Existing	230-0000-0029	Grouped Project for Emergency Response - SHOPP Emergency Response	Modifies the funding and adds one project on the detailed backup listing.	CON	SHOPP AC	73,971,000	73,971,000	1%	10/11	SHOPP	-	1,448,000
					CON	SHOPP AC	45,485,000	45,485,000		11/12	SHOPP	-	
					CON	SHOPP AC	33,747,000	35,195,000		12/13	SHOPP	1,448,000	
					CON	SHOPP AC	122,398,000	122,398,000		13/14	SHOPP	-	
Total Net Adjustment												(3,229,000)	

Financial Table Fund Summary of Changes					
Fund Source Category	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Grand Total
SHOPP	(8,297,000)	-	5,068,000	-	(3,229,000)
Other Federal	-	-	-	-	-
Grand Total	(8,297,000)	-	5,068,000	-	(3,229,000)

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/09/2012
VA	230-0000-0065	Grouped Projects for Bridge Rehab & Recon - SHOPP (Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 08/09/2012
CT PROJECT ID:	MPO ID:		Federal Aprv:
	SH_BRPRES		
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
38	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	490,064				
37	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	548,979				
36	Official	06/01/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	28	547,039				
35	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	520,897				
34	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	522,496				
33	Official	10/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	16	520,058				
32	Official	08/17/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	13	519,973				
31	Official	07/12/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	11	519,834				
30	Official	06/07/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	9	519,834				

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 5	PE									
• Fund Type: Bridge - State (HBRR)	RW									
	CON	43,975								43,975
• Funding Agency: N/A	TOTAL	43,975								43,975

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 5	PE									
• Fund Type: State Cash	RW									
	CON	5,640								5,640
• Funding Agency: N/A	TOTAL	5,640								5,640

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 5	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	150,986	45,566	35,760	98,020	26,835				357,167
• Funding Agency: Caltrans	TOTAL	150,986	45,566	35,760	98,020	26,835				357,167

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 5	PE									
• Fund Type: State Cash	RW									
	CON	19,561								19,561
• Funding Agency: Caltrans	TOTAL	19,561								19,561

• SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 5	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON	63,721								63,721
• Funding Agency: N/A	TOTAL	63,721								63,721

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	283,883	45,566	35,760	98,020	26,835				490,064
	TOTAL	283,883	45,566	35,760	98,020	26,835				490,064

Comments:

- ***** Version 38 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
 - ***** Version 37 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen
 - ***** Version 36 - 05/09/2012 *****Modifies funding and adds projects for various counties to the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Change fund source of match from State Cash to SHOPP AC using toll credits as match. -Igreen
 - ***** Version 35 - 12/13/2011 *****Modifies funding of EA 01-47690 and 03-4M200. -Igreen
 - ***** Version 34 - 11/08/2011 *****Modify funding for EA 01-31010 to reflect CTC supplemental vote on 10/27/11. -Igreen
 - ***** Version 33 - 10/10/2011 *****Modify funding for EA 02-2C225 -Igreen
 - ***** Version 32 - 08/15/2011 *****Modify EA 2C225 in project grouped listing. -Igreen
 - ***** Version 31 - 07/11/2011 *****Moved EA 29611 from FY 11/12 to FY 12/13. Igreen
 - ***** Version 30 - 06/06/2011 *****
- Delay one project EA 3E650; Add one project EA 0W070 to the detailed project listing. -Igreen

(Dollars in Thousands)

State Highway System

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Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
39	Active	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	483,667				
38	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	490,064				
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	PE									
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- ***** Version 30 - 06/06/2011 *****

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Admin Modification #35

Proj 1 - CURRENT
Detailed Grouped Listing

CTIPS ID - 230-0000-0065

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A100	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River Bridge No. 01-0044. Seismic retrofit.			2,925		2,925	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$21.4M. CON programmed in FY 15/16
1	DN	43640	Near Crescent City, at Smith River Bridge #01-0020. Replace bridge.			8,907		8,907	Admin Mod 32 - Move schedule from FY 13/14 FY 14/15. Keep PE programmed in FY 12/13. Total Cost \$68.4M.
1	DN	47690	Near Klamath, at the Klamath River Bridge # 01-0028. Rehabilitate bridge.			10,346		10,346	Admin Mod 32 - Modify project cost
1	DN	49360	In Del Norte and Humboldt Counties, on Rt. 101 at various locations; also on Rt. 169 at various locations. Replace joint seals and repair bridge deck.	1,487				1,487	
1	HUM	29611	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.				711	711	Amend 28 - CON moved from FY 12/13 to 13/14 per SHOPP Amend 12H-001
1	HUM	29612	Near McKinleyville, from 0.2 miles south to 0.6 miles north of Mad River Bridge; also on Rt. 200 from St. Maru Lane to Reserve Rd. Required environmental mitigation for EA 29610		1,344			1,344	
1	HUM	43060	Near Phillippsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.			2,669		2,669	Amend 28 - CON moved from 12/13 to 14/15 per SHOPP Amend 12H-001. Total project cost is \$14.3M. Keep \$2.7M for PE only in the current FSTIP
1	HUM	45970	Near Trinidad, from Westhaven Drive Undercrossing to Trinidad Road Undercrossing at various locations. Seismic retrofit.			7,583		7,583	Admin Mod 32 - Modify project cost
1	HUM	0A380	Near Eureka, from Eureka Channel Brudge to Samoa Channel Bridge. Rehabilitate bridge decks.		2,519			2,519	Amend 28: Update project cost
1	MEN	29302	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willits Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.			1,303		1,303	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total Project cost is \$6.6M. CON programmed in FY 15/16
1	MEN	31010	Near Elk, at Greenwood Creek bridge #10-123. Replace bridge (scour)	21,358				21,358	Admin Mod 17 - revise project cost. CTC approved Supplemental Vote on 10/27/11- CTC Allocation FA-11-06
1	MEN	40110	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge Replacement.			8,268		8,268	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$68.1M. CON programmed in FY 15/16
1	MEN	40140	Salmon Creek Bridge #10-0134.					0	2010 SHOPP Long Lead Project PE & support only
1	MEN	40140	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.			9,985		9,985	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$69.7M. CON programmed in FY 15/16
1	MEN	43480	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.			4,615		4,615	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19M. CON programmed in FY 15/16
1	MEN	0A410	Near Leggett, 0.4 mile east of Route 101/271 Junction. Rehabilitate culvert.					0	Admin Mod 30 - Delete project
1	MEN	0A590	Near Elk, at Salmon Creek Bridge (#10-134) and at Albion River Bridge (#10-136). Clean and paint bridges		4,481			4,481	Amend 4: Add new project
2	MOD	2C221	Near Adin at the North Fork Ash Creek Bridge #02-0026. Bridge scour.	3,394				3,394	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.
2	PLU	0E180	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$13.3M. CON programmed in FY 15/16.
2	PLU	1C750	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.			2,100		2,100	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$10.2M. CON programmed in FY 14/15.
2	PLU	2C090	Near Quincy, from 0.9 mile west to 1.8 mile east of the Spring Garden Bridge. Replace bridge.				20,840	20,840	2012 SHOPP Carry Over
2	PLU	2C224	Near Graegle from 0.4 mile south to 0.4 mile north of Middle Fork Feather River Bridge #09-0063. Bridge scour.	2,307				2,307	Admin Mod 6- Project added from deleted project (EA 2C220) including funding.

2011 FSTIP
Rural NonMPO Counties
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction
Admin Modification #35

CTIPS ID - 230-0000-0065

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	PLU	4E640	Near Canyon Dam, at Hamilton Branch Bridge. Replace bridge.			2,600		2,600	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.6M. CON programmed in FY 14/15.
2	SIS	2E290	Near Orleans, from Salmon River Bridge to Klamath River Bridge at various locations. Place polyester concrete overlay.	5,210				5,210	
2	SIS	2E291	Near Somes Bar, from Salmon River Bridge No. 02-0177 to Klamath River Bridge No. 02-117. Place polyester concrete overlay.			9,240		9,240	Amend 28 - Add new project SHOPP Amend 12H-005
2	SIS	2E480	Near Yreka, at Klamath River Bridge. Replace bridge.			2,900		2,900	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$12.7M. CON programmed in FY 15/16.
2	SIS	3C920	Near Yreka, from 0.6 mil south of Shasta River Bridge to 0.2 mile south of Vista Point. Replace bridge deck and seismic retrofit.		21,355			21,355	
2	SIS	3E650	In Siskiyou and Shasta Counties, at various locations. Rehabilitate bridge decks.			4,487		4,487	2012 SHOPP Carry Over
2	SIS	4E650	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.			2,400		2,400	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$14.2M. CON programmed in FY 15/16.
2	SIS	3E730	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.			1,900		1,900	Admin Mod 35 - 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$9,006k. CON programmed in FY 14/15
2	TEH	2C112	Near Los Molinos, from South Fork Mill Creek Bridge to First Avenue. Replace bridge (scour).		6,061			6,061	
2	TEH	2C225	Near Mineral at Mill Creek Bridge #08-0133. Bridge scour.			2,370		2,370	2012 SHOPP Carry Over
2	TRI	37430	Near Del Loma, at Big French Creek Bridge #05-8. Upgrade bridge railing and polyester overlay.			2,897		2,897	2012 SHOPP Carry Over
3	COL	4M200	In Colusa, Butte, and Glenn Counties on various routes at various locations. Scour mitigation.				1,900	1,900	2012 SHOPP Carry Over
3	GLE	0F370	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.			1,855		1,855	Admin Mod 30 - 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$10.984. CON programmed in FY 14/15
3	NEV	3E110	Near Floriston, at Truckee River Bridge # 17-0063R/L. Paint bridges.				3,384	3,384	Admin Mod 32 - Modify schedule to FY 13/14
3	NEV	3F050	In Nevada and Placer Counties, on Routes 20, 80, 89 and 174 at various locations. Seismic retrofit bridges.			2,460		2,460	Admin Mod 32 - 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$22M. CON programmed in FY 14/15
9	MNO	33770	Near Bishop, from 1.4 miles south of Mammoth Creek bridge #47-0049R to 1.4 miles north of the Route 203 Bridge #47-0050L. Rehabilitate bridge deck and rail	3,513				3,513	
10	TUO	0L970	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.			1,629		1,629	Amend 28 - 2012 SHOPP New Project (Programming PE Cost only). Total project cost is \$19.5M. CON programmed in FY 14/15.
10	TUO	0W070	Near Buck Meadows, at Big Oak Sidehill Viaduct. Remove and replace bridge deck and joint seals.			4,081		4,081	Admin Mod 30 - Modify project cost
Total				37,269	35,760	99,920	26,835	199,784	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	37,269	35,760	99,920	26,835	199,784
Toll Credits Used as Match	0	0	0	0	0
Total	37,269	35,760	99,920	26,835	199,784

*NOTES: Includes 2010 Long Lead Project Carry Over in FY 10/11; and CTC approved supplemental vote

(Dollars in Thousands)

State Highway System

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 08/09/2012
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv: 08/09/2012
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
53	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	659,125				
52	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	651,769				
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713				
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596				
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336				
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340				
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029				
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302				
45	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	633,407				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 8	PE									
	RW									
• Fund Type: Interstate Maintenance	CON	140,838								140,838
• Funding Agency: N/A	TOTAL	140,838								140,838
• SHOPP - Collision Reduction -										
• Fund Source 2 of 8	PE									
	RW									
• Fund Type: State Cash	CON	49,791								49,791
• Funding Agency: N/A	TOTAL	49,791								49,791
• SHOPP - Collision Reduction -										
• Fund Source 3 of 8	PE									
	RW									
• Fund Type: National Hwy System	CON	1,216								1,216
• Funding Agency: N/A	TOTAL	1,216								1,216
• SHOPP - Collision Reduction -										
• Fund Source 4 of 8	PE									
	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	231,569	31,168	68,722	55,282	63,904				450,645
• Funding Agency: N/A	TOTAL	231,569	31,168	68,722	55,282	63,904				450,645
• CT Minor Pgm. -										
• Fund Source 5 of 8	PE									
	RW									
• Fund Type: National Hwy System	CON	2,851								2,851
• Funding Agency: N/A	TOTAL	2,851								2,851
• CT Minor Pgm. -										
• Fund Source 6 of 8	PE									
	RW									
• Fund Type: State Cash	CON	369								369
• Funding Agency: N/A	TOTAL	369								369
• SHOPP - Collision Reduction -										
• Fund Source 7 of 8	PE									
	RW									
• Fund Type: ARRA - SHOPP	CON	6,415								6,415
• Funding Agency: N/A	TOTAL	6,415								6,415
• Other Fed -										
• Fund Source 8 of 8	PE									
	RW									
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	CON			7,000						7,000
• Funding Agency: N/A	TOTAL			7,000						7,000

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049	31,168	75,722	55,282	63,904				659,125
TOTAL	433,049	31,168	75,722	55,282	63,904				659,125

Comments:

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***** Version 52 - 07/10/2012 ***** Modifies the funding of the detailed grouped project listing and adds new projects. -Igreen

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Add 3 projects (EA 49870, 2E620, 2E750) to group.

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No change in scope.

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***** Version 26 - 06/03/2009 *****Update schedule and costs per 6/26/09 CTIPS report -

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***** Version 24 - 11/25/2008 *****Update scope and costs per CTIPS report 11/17/08 - psg

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***** Version 22 - 06/04/2008 *****Update SHOPP grouped project listing and costs - psg

***** Version 21 - 03/12/2008 *****Update SHOPP grouped project listing - psg

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Programs "In Nevada County on Route 80 from Hirschdale Road to Boca Bridge, install median barriers (EA 03-3E230)" project. The total project cost is \$518,000.

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***** Version 17 - 07/09/2007 *****Make 4th year costs official per SAFETEA-LU - - psg

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***** Version 14 - 01/22/2007 *****

Add Humboldt Co. project EA 47470, Near Garberville, Eel River Br, add \$2,960k in 06/07 (2,620k SHOPP AC, \$340k State Cash). Adds Del Norte Co project EA 474600, near Crescent City, \$2,333,000 for this project. Also includes OTS funds for EA 432600 (funding consistent with lump sum listing). Also includes Amend. #6 changes

***** Version 13 - 12/28/2006 *****Add Tuolumne Co. Project EA 0L5601, Del Norte Co EA 474600, Humboldt Co project EA 469700, Del Norte Co. project EA 345401, Amador Co. project EA 0L5201, total increases for all projects in 05/06 by \$180,000, 06/07 by \$4,254,000, and 07/08 by \$100,000 - psg

***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.

***** Version 11 - 10/04/2006 *****

Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/rt turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehama Co. in 06/07.

***** Version 10 - 07/26/2006 *****

Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

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***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

***** Version 7 - 01/03/2006 *****

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07

***** Version 6 - 08/17/2005 *****

DIST: PPNO: EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
VA	230-0000-0066	Grouped Project for Safety Improve -SHOPP Col Red (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,	State Aprv:
CT PROJECT ID:	MPO ID:	Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.)	Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Various Counties	VAR		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
54	Active	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	660,845		
53	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	659,125		
52	Official	07/10/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	30	651,769		
51	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	648,713		
50	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	645,596		
49	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	648,336		
48	Official	03/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	23	647,340		
47	Official	01/12/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	20	645,029		
46	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	643,302		

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE									
• Fund Type: Interstate Maintenance	RW									
• Funding Agency: N/A	CON	140,838								140,838
	TOTAL	140,838								140,838

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	49,791								49,791
	TOTAL	49,791								49,791

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	1,216								1,216
	TOTAL	1,216								1,216

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	231,569	31,168	68,722	57,002	63,904				452,365
	TOTAL	231,569	31,168	68,722	57,002	63,904				452,365

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	2,851								2,851
	TOTAL	2,851								2,851

• CT Minor Pgm. -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	369								369
	TOTAL	369								369

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON	6,415								6,415
	TOTAL	6,415								6,415

• Other Fed -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE									
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW									
• Funding Agency: N/A	CON			7,000						7,000
	TOTAL			7,000						7,000

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Project Total

	<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	433,049	31,168	75,722	57,002	63,904				660,845
TOTAL	433,049	31,168	75,722	57,002	63,904				660,845

Comments:

***** Version 54 - 09/24/2012 *****
 Modifies the funding and revises the detailed grouped project listing. -Igreen

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Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)

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***** Version 7 - 01/03/2006 *****

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of Administrative Modification #35

Proj 2 - CURRENT
Detailed Grouped Listing

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	49870		Near Crescent City, from 3 miles north of Wilson Creek Road to Route 101/Mill Creek Road Intersection. Pavement overlay and install rumble strips.		2,446			2,446	Admin Mod 11 : Modify project cost
1	DN	0B630	101	Near Crescent City, from 0.2 mile south to 0.3 mile north of Hamilton Road intersection. Place high friction surface treatment.			1,289		1,289	2012 SHOPP Carry Over
1	DN	0B260	199	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.			1,720		1,720	Admin Mod 35 - 2012 SHOPP Amendment (Programming PE Cost only). Total project cost \$7,763k. CON Programmed in FY 15/16
1	HUM	45090	169	Near Johnsons, from Wautec to Weitchpec Road at various locations. Install guardrail.			10,334		10,334	2012 SHOPP Carry Over
1	HUM	46390		In Humboldt County, on Routes 36, 96, 169, 211, 255, and 299 at various locations. Install metal beam guardrails.		9,570			9,570	
1	HUM	49370	96	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.			737		737	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49830	299	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.			3,643		3,643	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	49880		Near Stafford, from Jordan Rd to Stafford Rd. Place open-graded asphalt concrete		1,139			1,139	
1	HUM	0A250	101	Near Arcata, at Route 101/299 junction. High Friction Surface Treatment.			499		499	2012 SHOPP Carry Over
1	HUM	0A320	299	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.				2,518	2,518	2012 SHOPP Carry Over
1	HUM	0A360	299	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. Curve improvement.				4,645	4,645	2012 SHOPP Carry Over
1	HUM	0A370	299	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.			814		814	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A490	299	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.				5,604	5,604	2012 SHOPP Carry Over
1	HUM	0B100	101	In Arcata, from 11th Street Overcrossing to Arcata Overhead. Install cable median.			1,544		1,544	Admin Mod 32 - Modify total project cost
1	HUM	0B190	101	Near Rio Dell, from the Eel River Bridge to 0.3 mile south of Van Duzen River Bridge. Install median barrier.			1,811		1,811	2012 SHOPP Carry Over
1	HUM	0B030	96	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.4 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.			780		780	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	0A520	299	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.			1,051		1,051	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
1	HUM	46392	VAR	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.				5,129	5,129	Admin Mod 32 - Modify total project cost
1	LAK	48050		Near Nice, from 0.1 mile west to 0.2 miles east of Lucern Cutoff. Construct roundabout.	6,433				6,433	
1	LAK	48860	20	Near Upper Lake, at the intersection of Routes 20 and 29. Construct roundabout.				6,357	6,357	2012 SHOPP Carry Over
1	LAK	0A040	175	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.			3,485		3,485	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	LAK	0A690	20	Near Blue Lakes, from 1.1 to 3.5 miles east of Mendocino/Lake County line. Install metal beam guard rail.			480		480	Admin Mod 27 - 2012 SHOPP New Project (Programming PE Cost only)
1	MEN	0C360	101	Near Ukiah, from the South State Street Overcrossing to North State Street Undercrossing. Apply high friction surface treatment.			1,589		1,589	Admin Mod 32 - Add new project
1	MEN	46420		In Mendocino County, reconstruct metal beam guardrail. Project also includes an additional \$5M of OTS funds		11,782			11,782	Admin Mod 13 - Modify fund source to include \$5M OTS funds Admin Mod 17 - Move project to FY 11/12
1	MEN	48210		Near Ft. Bragg, from 2.4 to 2.6 miles east of Gravel Pit Rd. Widen shoulders, install open-grade asphalt concrete, and construct metal beam guardrail and retaining wall.	1,834				1,834	
1	MEN	48470	1	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.			3,873		3,873	2012 SHOPP Carry Over
1	MEN	49070		Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James creek Bridge. Place open-graded asphalt concrete		4,624			4,624	
1	MEN	49080		Near Willits, from 1 mile north of Outlet Creek Bridge to 2.5 miles north of Ryan Creek Rd. Install centerline and shoulder rumble strips.	911				911	
1	MEN	49550		Near Leggett, from 0.1 mile south of Rattlesnake Creek Bridge to the south end of Cummings Rd. Install rumble strips	489				489	Carry Over - Awarded
1	MEN	49580		Near Blue Lakes, on Rt. 20 from 2 miles west of the Mendocino/Lake Co line to the Route 29 Junction; also on Rt. 101 from Arnold Bridge to Long Valley Creek Bridge. Install	1,364				1,364	
1	MEN	49690		Near Ridgewood, from 1.5 miles north of Reeves Canyon Rd. to Black Bart Drive. Install metal beam guardrail.	1,221				1,221	
1	MEN	49990		In Ukiah, from Rt. 253 to Rt. 20. Install cable median barrier.	7,370				7,370	
2	LAS	4E820	395	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. Install centerline rumble strips.				1,060	1,060	Admin Mod 32 - Modify total project cost
2	MOD	3E690	299	Near Alturas, from 1.2 miles to 0.9 mile west of Crowder Flat Road. Shoulder widening.			2,293		2,293	2012 SHOPP Carry Over
2	PLU	2E000		Near Belden, from 0.6 to 0.8 miles east of Caribou Rd. Realign curve and widen shoulders.	3,108				3,108	
2	PLU	3C300		Near Rock Creek, from Butte Co line to Rt. 89. Install metal beam		11,288			11,288	Admin Mod 16 - Modify project cost
2	SIS	4E480		In McCloud, at Broadway Avenue. Install flashing beacons.		438			438	Admin Mod 20 - Add new project
2	TEH	2E620	36	Near Red Bluff, from Baker Road to 0.5 mile east of Baker Road. Curve improvement.			4,404		4,404	2012 SHOPP Carry Over
2	TEH	2E730	32	Near Forest Ranch, from east of Deer Creek Bridge #08-0072 to Deer Creek Bridge. Curve improvement and shoulder widening.			2,980		2,980	2012 SHOPP Carry Over

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Collision Reduction
as of **Administrative Modification #35**

CTIPS ID: 230-0000-0066

District	County	EA	Route	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
2	TEH	2E750		Near Cottonwood, at Bowman Raod and in Shasta County at Gas Point Road. Extend onramps.		3,806			3,806	Amend 1 - Add new project
2	TEH	4E900	32	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.			319		319	Admin Mod 30 2012 SHOPP Amendment New Project (Programming PE Cost only). Total project cost is \$3.2 m. CON in FY 14/15
2	TRI	2E200		Near Burnt Ranch, at Swede Creek Road. Improve superelevation and add shoulders.	2,153				2,153	
2	TRI	2E350	299	Near Salyer, from 0.7 to 0.2 mile west of Cambel Ridge Road. Improve curve and superelevation and add paved shoulders.			4,179		4,179	2012 SHOPP Carry Over
2	TRI	3E710	36	Near Forest Glen, from 1.7 to 2.1 miles east of Route 3. Improve road alignment.			1,538		1,538	2012 SHOPP Carry Over
2	TRI	3E790	299	Near Burnt Ranch, from 1.4 to 1.1 miles west of Mill Creek Road. Curve improvement and shoulder widening.				3,933	3,933	2012 SHOPP Carry Over
3	COL	2F000	0	In Butte, Colusa, Glenn, Sacramento, Sutter and Yolo counties on various routes at various locations. Upgrade guardrail end treatments.				9,452	9,452	2012 SHOPP Carry Over
3	NEV	0F810		Near Nevada City, from 0.1 mile west of Penn Valley Dr. to 0.1 mile east of Deadmans Flat Overcrossing. Install rumble strips and overlay.	3,361				3,361	
3	NEV	1F100		In Nevada, Placer and Sacramento Counties at various locations. Place a thin high friction surface.	842				842	Admin Mod 6 - Add new project
3	NEV	1F920		In Nevada, Sacramento and Yolo Counties on Route 5,20,and 50 at various locations. Install crash cushions and guardrails. Total project cost includes \$2,000,000 of OTS funds.		2,000		1,331	3,331	Admin Mod 11 - Modify project cost
3	NEV	3F030	80	In Truckee, west of Donner Park Overcrossing to west of California Agricultural Inspection Station. Install concrete median barrier.			2,350		2,350	Admin Mod 30 - Modify project cost
9	INY	28750		Near Panamint Springs, from 8 miles east of Panamint Valley Rd. to 10 miles west of Wildrose Rd. Rockfall mitigation . Project also includes an additional \$3.5M of OTS funds		3,639		0	3,639	Admin Mod 27 - Update project cost. Move project from FY 13/14 to FY 11/12
9	INY	35120	395	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.				3,867	3,867	2012 SHOPP Carry Over
9	INY	35690	VAR	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.			630		630	Admin Mod 32 - Add new project. Program PE only. Total project cost \$4.3M programmed in FY 15/16
9	MNO	23770		CTIPS 9/5//2012		22,158			22,158	
9	MNO	33500	395	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.				8,878	8,878	2012 SHOPP Carry Over
9	MNO	34250		Near Bridgeport, from south of Dressler Creek Bridge to Buckeye Rd. (per Brian Mcelwain, D-9, Mno 395 78.8/80.6) Widen shoulders	2,082				2,082	
9	MNO	34650	266	Near Deep Springs, 2.5 miles north of the Nevada State line. Realign curve and widen shoulders.				2,780	2,780	2012 SHOPP Carry Over
9	MNO	35080	395	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.				6,796	6,796	2012 SHOPP Carry Over
10	AMA	0T140	49	Near Jackson, at Martell/Jackson Gate Road. Construct traffic signals and ADA curb ramps.			1,309		1,309	2012 SHOPP Carry Over
10	AMA	0U280	88	Near Jackson, from Jackson Creek Bridge to west of Martin Lane; also from west of Route 104 to west of Ridge Road (PM 7.0/11.5). Centerline rumble strips.			1,069		1,069	2012 SHOPP Carry Over
10	AMA	0W360K	49	In Amador County at the intersection of SR 49 and French Bar Road in the City of Jackson. Install traffic signals and intersection improvements				1,554	1,554	Admin Mod 30 - Add new project
10	CAL	0V290	26	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn.			996		996	Admin Mod 26 - Add new project (2012 SHOPP - Program PE cost only)
10	CAL	0V620	26	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.			1,286		1,286	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
Total					31,168	75,722	57,002	63,904	227,796	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	31,168	68,722	57,002	63,904	220,796
SHOPP - Other Federal (OTS)		7,000			7,000
Toll Credits Used as Match					0
Total	31,168	75,722	57,002	63,904	227,796

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION):	MPO Aprv: 09/06/2012
VA 230-0000-0029	State Aprv: 09/06/2012
CT PROJECT ID: MPO ID: SHOPP ER	Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Damage repair caused by unusual disasters.
Various Counties	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER:

PHONE:

EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
31	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	519,146				
30	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	517,326				
29	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	513,811				
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510				
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718				
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118				
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288				
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837				
23	Official	10/11/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	15	495,951				

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	206,138	73,971	45,485	33,747	122,398				481,739
	TOTAL	206,138	73,971	45,485	33,747	122,398				481,739

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	243,545	73,971	45,485	33,747	122,398				519,146
	TOTAL	243,545	73,971	45,485	33,747	122,398				519,146

Comments:

- ***** Version 31 - 09/05/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -Igreen
- ***** Version 28 - 05/09/2012 *****
- Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen
- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -Igreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-49771 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg
- ***** Version 12 - 06/03/2009 *****Update per 6/26/09 CTIPS report

(Dollars in Thousands)
State Highway System

DIST: PPNO: EA: CTIPS ID: TITLE (DESCRIPTION): MPO Aprv:	VA 230-0000-0029 Grouped Project Listing for Emergency Repair-SHOPP (Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds)	State Aprv:
CT PROJECT ID: MPO ID: SHOPP ER		Federal Aprv:
COUNTY: ROUTE: PM: EPA TABLE II or III EXEMPT CATEGORY:	Various Counties	Damage repair caused by unusual disasters.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHONE: EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
32	Active	09/24/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	35	520,594				
31	Official	09/06/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	34	519,146				
30	Official	08/09/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	32	517,326				
29	Official	06/07/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	29	513,811				
28	Official	05/11/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	27	511,510				
27	Official	04/23/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	26	503,718				
26	Official	02/03/2012	MPOGREEN	Amendment - Cost/Scope/Sch. Change	21	498,118				
25	Official	12/15/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	19	496,288				
24	Official	11/09/2011	MPOGREEN	Amendment - Cost/Scope/Sch. Change	17	497,837				

• SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON	10,700								10,700
	TOTAL	10,700								10,700

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: N/A	CON	206,138	73,971	45,485	35,195	122,398				483,187
	TOTAL	206,138	73,971	45,485	35,195	122,398				483,187

• SHOPP - Emergency Response -		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON	26,707								26,707
	TOTAL	26,707								26,707

Project Total		<u>PRIOR</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	243,545	73,971	45,485	35,195	122,398				520,594
	TOTAL	243,545	73,971	45,485	35,195	122,398				520,594

Comments:

- ***** Version 32 - 09/24/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 31 - 09/05/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 30 - 08/09/2012 *****Modifies the funding and revises the detailed grouped project listing. -Igreen
- ***** Version 29 - 06/06/2012 *****Modifies the funding and updates the projects on the grouped project listing. Programs PE only for EA 0P920 for \$161k. -Igreen
- ***** Version 28 - 05/09/2012 *****
- Modifies the funding and updates the projects in the grouped project listing. Programs PE phase only for projects programmed in FY 14/15 and 15/16 of the 2012 SHOPP approved by HQ Prog Mgt. Changes the fund source from State Cash to SHOPP AC using toll credits as match. -Igreen
- ***** Version 27 - 04/23/2012 *****Modify grouped project list to add one project -Igreen
- ***** Version 26 - 02/03/2012 *****Modify grouped project list to add one project EA 0B850. -Igreen
- ***** Version 25 - 12/14/2011 *****Modify total funding and add 2 projects to the grouped list. -Igreen
- ***** Version 24 - 11/08/2011 *****Add 2 projects to the grouped list. -Igreen
- ***** Version 23 - 09/15/2011 *****Add 30 projects to the grouped project listing. -Igreen
- ***** Version 22 - 08/15/2011 *****Modify cost of EA 42370 part of the grouped project listing. -Igreen
- ***** Version 21 - 07/12/2011 ***** Modify cost of EA 38572 part of the grouped listing. -Igreen
- ***** Version 20 - 06/08/2011 *****Add 14 projects and modify one project (EA 42370) on the grouped project listing -Igreen
- ***** Version 19 - 04/06/2011 *****Add 4 new projects to grouped project listing. -Igreen
- ***** Version 18 - 03/22/2011 ***** Add 7 new projects to grouped list. Update cost and schedule based on 3/8/11 SHOPP report; use toll credits as cash match for FY 11/12. -Igreen
- ***** Version 17 - 08/24/2010 *****carryover, modify project title & description to be consistent with agreed upon list of grouped projects. Update cost and schedule based on 9/3/10 CTIPS report.
- ***** Version 16 - 07/07/2010 *****Update costs and schedules based on 6/30/10 CTIPS report
- ***** Version 15 - 05/13/2010 *****Add new Mendocino Co Project, EA 01-497711 for \$3,140k in 11/12.
- ***** Version 14 - 03/15/2010 *****Update cost and schedules based on CTIPS list dated 3/15/10 -
- ***** Version 13 - 01/11/2010 *****Update cost and schedule per CTIPS list dated 12/30/09 - psg

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #35**

Proj 3 - CURRENT
Detailed Grouped Listing

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	DN	0A770	Near Crescent City, from the Cushing Creek viaduct to 0.5 mile north of the viaduct. Reconstruct roadway	1,000				1,000	Amend 10 - Add new project
1	DN	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.				7,044	7,044	Amend 15 - Add new project
1	DN	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.				2,650	2,650	Amend 15 - Add new project
1	DN	0B290	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.				1,610	1,610	Amend 15 - Add new project
1	DN	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.				2,410	2,410	Amend 15 - Add new project
1	DN	0B310	Near Patricks Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patricks Creek Campground. Construct buttresses.				2,020	2,020	Amend 15 - Add new project
1	DN	0B320	Near Patricks Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.				4,810	4,810	Amend 15 - Add new project
1	DN	0B330	Near Patricks Creek, at 0.9 mile north of Siskiyou Fork Road. Reconstruct roadway and drainage.				1,370	1,370	Amend 15 - Add new project
1	DN	0C240	In Del Norte Coast Redwoods State Park, north of Rudisill Road. Repair roadway.		1,260			1,260	Admin Mod 27 - Add new project
1	DN	0C260	Near Crescent City, north of Mill Creek Park Entrance. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	DN	0C250	In Del Norte County, south of Little Mill Creek. Repair roadway		800			800	Admin Mod 27 - Add new project
1	DN	0C190	Near Patrick Creek, north of Middle Fork Smith River. Repair roadway.		612			612	Admin Mod 27 - Add new project
1	HUM	0A600	Near Orleans, 0.6 miles east of Bluff Creek Bridge. Stabilize slope and repair roadway.	910				910	Admin Mod 5- Add new project
1	HUM	0A640	Near Myers Flat, west of Rube Ranch Creek Bridge. Remove slide debris and repair roadway.	870				870	Admin Mod 5- Add new project
1	HUM	0A650	Near Redcrest, south of Bear Creek Bridge. Repair roadway slope and drainage.	1,450				1,450	Admin Mod 5- Add new project
1	HUM	0A720	Near Hoopa, 0.7 miles east of Hostler Creek Bridge. Repair culvert	690				690	Admin Mod 6- Add new project
1	HUM	0A820	Near Blue Lake, from 0.2 to 0.5 mile west of Chezem Road. Realign and stabilize roadway.	4,180				4,180	Amend 10 - Add new project
1	HUM	0A880	Near Weitchpec, 1.1 miles east of Slate Creek Bridge. Repair roadway and embankment.	1,410				1,410	Amend 10 - Add new project
1	HUM	0A910	Near Blue Lake, 1.6 miles west of North Fork Mad River Bridge. Repair drainage system and construct a rock buttress.	1,474				1,474	Amend 10 - Add new project
1	HUM	0A940	Near Redway, 1 mile south of Hurlbutt Road. Reconstruct roadway and embankment.	6,620				6,620	Amend 10 - Add new project
1	HUM	0A960	Near Blue Lake, from 2.2 to 2 miles west of North Fork Mad River Bridge. Reconstruct roadway.	1,070				1,070	Amend 10 - Add new project
1	HUM	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.				2,261	2,261	Amend 15 - Add new project
1	HUM	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.				2,166	2,166	Amend 15 - Add new project
1	HUM	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.				7,608	7,608	Amend 15 - Add new project
1	HUM	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.				2,570	2,570	Amend 15 - Add new project
1	HUM	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.				12,810	12,810	Amend 15 - Add new project
1	HUM	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.				3,498	3,498	Amend 15 - Add new project
1	HUM	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.				2,326	2,326	Amend 15 - Add new project
1	HUM	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.				3,140	3,140	Amend 15 - Add new project
1	HUM	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.				7,206	7,206	Amend 15 - Add new project
1	HUM	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.				4,462	4,462	Amend 15 - Add new project
1	HUM	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.				4,126	4,126	Amend 15 - Add new project

2011 FSTIP
Rural Non-MPO Counties
Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #35**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	HUM	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.				2,170	2,170	Amend 15 - Add new project
1	HUM	0B640	Near Blue Lake, 1.8 miles east of Buckley Road. Reconstruct roadway and repair culvert.		1,080			1,080	Admin Mod 17 - Add new project
1	HUM	0B850	Near Klamath, south of the Del Norte County line. Stabilize roadway.		1,830			1,830	Admin Mod 21 - Add new project
1	HUM	0C280	Near Eureka, south of Orchard Street. Repair roadway.		450			450	Admin Mod 27 - Add new project
1	HUM	42370	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Rd. Reconstruct roadway.		21,069			21,069	Admin Mod 13- Modify project cost per SHOPP Amend 10H-378
1	HUM	47220	In Humboldt County, near Willow Creek at 2.3 miles north of PS&E Service Center Rd and from 0.9 mile to 0.6 mile south of Tish Tang Sidehill Viaduct #1.	1,437				1,437	
1	HUM	47440	Near Blue Lake, at 1.8 miles east of Buckley Road; also at 0.1 miles east of County Rd. 375. Repair slipouts.					0	Admin Mod 19 - delete project
1	HUM	47441	Near Blue Lake, at 1.8 miles east of Buckley Road. Repair slide and upgrade drainage.		5,897			5,897	Admin Mod 19 - new project
1	HUM	47501	Near Miranda, 0.6 mile south of Post Office. Repair slipouts	3,413				3,413	
1	HUM	47502	Near Miranda, 0.2 miles north of Bridge Creek. Repair slipouts.			1,855		1,855	Revise cost from \$3,472 to \$1,855 as of 3/8/11 report
1	HUM	47520	Near Redcrest at various locations 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge. Repair slipouts.	1,925				1,925	
1	HUM	47550	Near Bridgeville, from 0.7 miles west of Bridgeville Post Office to 0.3 miles east of Little Larabe Creek Bridge. Repair slipouts.	2,915				2,915	
1	HUM	48240	Near Arcata, south of Giuntoli Lane. Required wetland mitigation.	2,377				2,377	
1	HUM	0C560	Near Orick, south of Kane Road. Repair damaged culvert.			510		510	Admin Mod 32 - Add new project
1	LAK	0B040	Near Clearlake, 1.4 miles west of East Fork Russian River Bridge. Repair roadway and embankment.	1,630				1,630	Amend 10 - Add new project
1	LAK	0C620	Near Clearlake, from Route 53 to the Colusa County line. Repair fire damage.			1,360		1,360	Admin Mod 35 - Add new project
1	MEN	0A530	Near Willits, from 1.25 miles to 1.15 miles north of Cutter Lumber County Road. Repair drainage system.	481				481	Admin Mod 5- Add new project
1	MEN	0A660	Near Willits, from 2.5 to 3.5 miles north of Reeves Canyon Road. Reconstruct roadway embankment.	2,690				2,690	Amend 10 - Add new project
1	MEN	0A670	Near Hopland, south of the Hopland Overhead Bridge. Stabilize slope and clear roadway.	550				550	Admin Mod 5- Add new project
1	MEN	0A870	Near Cloverdale, from 0.5 mile to 1 mile west of the Squaw Rock Sidehill Viaduct. Reconstruct roadway.	1,520				1,520	Amend 10 - Add new project
1	MEN	0A890	Near Willits, from 1.5 to 1.7 miles north of Reeves Canyon Road. Stabilize roadway.	1,130				1,130	Amend 10 - Add new project
1	MEN	0A900	Near Yorkville, east of Beebe Creek Bridge. Repair roadway and drainage system.	640				640	Amend 10 - Add new project
1	MEN	0B050	Near Laytonville, north of Long Valley Creek Bridge. Repair roadway and culvert.	660				660	Amend 10 - Add new project
1	MEN	0B060	Near Gallaway, at Schooner Gulch Bridge. Repair roadway, embankment and drainage system.	520				520	Amend 10 - Add new project
1	MEN	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.				820	820	Amend 15 - Add new project
1	MEN	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.				2,240	2,240	Amend 15 - Add new project
1	MEN	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile 5.3). Repair slides.				10,110	10,110	Amend 15 - Add new project
1	MEN	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.				4,200	4,200	Amend 15 - Add new project
1	MEN	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.				6,180	6,180	Amend 15 - Add new project
1	MEN	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.				2,940	2,940	Amend 15 - Add new project
1	MEN	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.				4,580	4,580	Amend 15 - Add new project
1	MEN	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.				1,100	1,100	Amend 15 - Add new project
1	MEN	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.				4,010	4,010	Amend 15 - Add new project

2011 FSTIP
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Grouped Project List - SHOPP Emergency Response
as of **Administrative Modification #35**

CTIPS ID - 230-0000-0029

District	County	EA	Description	FY10/11	FY 11/12	FY 12/13	FY 13/14	Total	Comments
1	MEN	0C270	Near Hardy, north of Hardy Creek Bridge. Repair roadway.		750			750	Admin Mod 27 - Add new project
1	MEN	0C210	Near Calpella, north of Pomo Undercrossing. Remove slide debris and repair roadway.		620			620	Admin Mod 27 - Add new project
1	MEN	0C230	Near Covelo, east of Rodeo Creek Bridge. Repair roadway.		2,190			2,190	Admin Mod 27 - Add new project
1	MEN	38572	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. Required mitigation. Also includes \$1,400,000 of Phase II Seismic Retrofit funds.		7,011			7,011	Admin Mod 11 - Modify project cost
1	MEN	39754	Near Legget, from 1.6 miles south of Red Mountain Creek to 0.3 miles north of Red Mountain Creek. Decommission existing roadway.	11,104				11,104	
1	MEN	47480	Near Elk, from 1.7 to 1.4 miles south of Navarro River Bridge. Repair slipout.	5,391				5,391	
1	MEN	47490	Near Westport, from 0.8 miles north of Ten Mile River Bridge to 4.2 miles south of Blue Slide Bulch Bridge. Repair slipout.			8,173		8,173	Admin Mod 35 - Modify total project cost
1	MEN	47620	Near Boonville, from 4.1 to 4.3 miles east of Soda Creek bridge. Repair slipouts.	6,667				6,667	
1	MEN	47660	Near Boonville, from Shearing Creek Bridge to 0.7 miles west of Maple Creek Bridge. Repair slipout.			16,318		16,318	
1	MEN	47770	Near Leggett, at various loctions. 0.5 mile south of Empire Camp Rest Area to Rattlesnake Creek Bridge. Repair slipouts.	4,016				4,016	
1	MEN	49771	Near Gualala, from 0.1 to 0.3 miles north of Big Gulch Road. Repair slide.				2,790	2,790	Admin Mod 32 - Modify total project cost
1	MEN	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout			161		161	Admin Mod 29 - 2012 SHOPP New Project (Programming PE Cost only)
2	MOD	3E980	Near Cedarville, from east of County Road 24 to the Nevada State line. Repair pavement.	592				592	Admin Mod 5- Add new project
2	MOD	4E210	Near Cedarville, from east of Hays Street to Nevada Stateline. Repair pavement.	610				610	Admin Mod 5- Add new project
2	PLU	4F100	Near Rich Bar, at 0.1 mile east of Rush Creek Road. Place rock slope protection.				2,140	2,140	Admin Mod 29 - Add new project
2	SIS	4E250	Near Happy Camp, 1 mile west of County Road 24 to the Nevada State line. Repair pavement	541				541	Admin Mod 6- Add new project
2	SIS	4F430	Near Happy Camp, at 0.8 miles west of Independence. Remove slide material.		660			660	Admin Mod 27 - Add new project
2	SIS	4F640	Near Happy Camp, 0.8 mile west of Independence Bridge. Remove slide material and debris.			1,218		1,218	Admin Mod 32 - Add new project
2	SIS	4F410	Near Happy Camp, at 1.0 mile west of Wingate Maintenance Station				1,820	1,820	Admin Mod 34 - Add new project
2	TRI	4E300	Near Weaverville, at 0.6 mile east of Glennison Gap. Construct retaining wall.	1,157				1,157	Amend 10 - Add new project
2	TRI	4E150	Near Junction City, 2 miles east of North Fork Trinity River Bridge. Repair slope.	1,081				1,081	Admin Mod 5- Add new project
2	TRI	4E610	Near Douglas City, at 0.3 mile west of Glennison Gap Road; also at 0.9 mile east of Glennison Gap Road (PM 49.5). Repair slides.				641	641	Amend 15 - Add new project
2	TRI	4E730	Near Forest Glen, east of Laurel Road. Stabilize slope and repair roadway.		806			806	Admin Mod 17 - Add new project
10	CAL	0W240	Near Glencoe, at 0.8 mile east of Deardorff Rd. Construct retaining wall.	509				509	Admin Mod 6- Add new project
10	MPA	0P920	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Repair slide damage.			5,600		5,600	Admin Mod 26 - Add new project (2012 SHOPP - Program PA&ED component only)
Total				73,971	45,485	35,195	122,398	277,049	

* Highlighted denotes recent addition/revision to back-up listing

Current CTIPS Information					
SHOPP AC	73,971	45,485	35,195	122,398	277,049
Toll Credits used as Match					0
Total	73,971	45,485	35,195	122,398	277,049