



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

January 25, 2012

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San Mateo County

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Deputy Executive Director, Operations

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-19 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 2011-19 revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93

section 122(g). MTC's 2011 TIP, including Revision No. 2011-19, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations. MTC's 2011 TIP, as revised with TIP Revision No. 2011-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

Attachments:

1. Revision Packet for TIP Revision 2011-19
2. MTC Resolution No. 3975, Revised

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA
Ms. Lisa Hanf, EPA

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011, July 13, 2011, September 14, 2011, November 9, 2011 and January 11, 2012.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/11	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/11	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/10	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/11	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/11	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/11	07/13/11
11-07	Amendment	39	\$2,628,538	06/22/11	08/09/11
11-08	Admin. Modification	55	\$13,581,159	07/07/11	07/08/11
11-09	Amendment	0	\$0	07/27/11	08/17/11
11-10	Amendment	34	\$51,992,806	07/27/11	09/15/11

ABSTRACT

MTC Resolution No. 3975, Revised

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Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-11	Admin. Modification	15	\$650,402	08/04/11	08/8/11
11-12	Admin. Modification	22	\$2,794,611	9/1/11	9/1/2011
11-13	Amendment	15	\$68,305,699	9/28/11	Pending
11-14	Admin. Modification	33	\$5,740,765	10/4/11	10/4/2011
11-15	Admin. Modification	81	\$112,649,681	11/21/2011	11/21/2011
11-16	Amendment	69	\$281,492,346	11/16/2011	12/7/2011
11-17	Admin. Modification				Pending
11-18	Admin. Modification				Pending
11-19	Amendment	67	\$166,189,272	1/25/12	Pending
Net Funding Change		901	\$863,623,259		
Absolute Funding Change			\$1,064,767,612		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

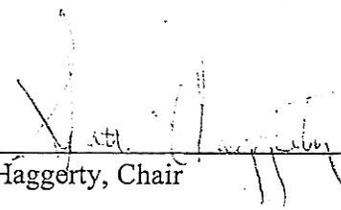
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3975
Page 1 of 1

2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C
07/27/11-C 09/28/11-C
11/16/11-C 01/25/12-C

Attachment B
Resolution No. 3975
Page 1 of 10

Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
 - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019];
 - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
 - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.

- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on June 27, 2011 and final federal approval was received on July 13, 2011.

Revision 11-07 is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approved by the MTC Commission on June 22, 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on July 25, 2011 and final federal approval was received on August 9, 2011.

Revision 11-08 is an administrative modification that revises 55 projects with a net increase in funding of \$13.6 million. Among other changes, this revision:

- Updates the funding plans of 12 STIP funded projects to reflect the latest approvals by CTC;
- Updates the funding plans for 10 projects with no change in the total cost by changing fund sources (eg. BART – Berryessa to San Jose Extension - Fund source change in years outside of the four years of the TIP) or reprograms funds between phases (e.g. \$3.7 million in Public Lands Highway funds from the construction phase to right-of-way for the US 101 Doyle Drive Replacement project) or changes the funding between years (e.g. reprograms \$15 million in 5309 Small Starts funds from FY12 to FY11 for the Van Ness Bus Rapid Transit project);
- Updates the air quality exemption codes for 14 projects to reflect the project descriptions;
- Splits a portion of the SR1-19th Avenue Streetscape Improvements (SF-070025) project to create a locally funded project; and
- Updates four Caltrans managed grouped listings: High Risk Rural Roads, Highway Safety Improvement Program, SHOPP Mobility program, and SHOPP Collision Reduction program.

MTC relies on the State's federal programming capacity in the amount of \$668,000 for the Earmark funding programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on July 7, 2011 and final Caltrans approval was received on July 8, 2011.

Revision 11-09 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011 (Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
 - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
 - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;

- Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
- Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
- Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on August 17, 2011.

Revision 11-10 is an amendment referred by the Programming and Allocations Committee on July 13, 2011 and approved by the MTC Commission on July 27, 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval for this amendment was received on September 8, 2011 and final federal approval was received on September 15, 2011.

Revision 11-11 is an administrative modification that revises 15 projects with a net increase in funding of \$650,402. Among other changes, this revision:

- Updates the funding plan of the Non-Motorized Transportation Pilot Program (NMTTP) for Marin County to add in \$398,902 in NMTTP earmark funds;
- Updates the air quality exemption codes for seven projects to reflect the project descriptions as approved by the Air Quality Conformity Task Force on July 28, 2011;
- Updates grouped listings for the Jobs Access and Reverse Commute (JARC) Small Urbanized Area and Rural Area Program to add \$400,000 in JARC funds and reduce Other Local funds by \$148,500, and to include a new back-up list.

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$1.5 million for the Earmark funds and \$400,000 in JARC funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved by the deputy executive director on August 4, 2011 and final Caltrans approval was received on August 8, 2011.

Revision 11-12 is an administrative modification that revises 22 projects with a net increase in funding of \$2.8 million. Among other changes, this revision:

- Programs \$10.5 million in federal discretionary funding to update the funding plans of five projects: Napa Valley Vine Trail – Design Segments (NAP110014); I-680 Auxiliary Lanes (CC-030005); SR 82 – El Camino Real Grand Boulevard Initiative (SM-050051); GGBHTD – Replacement of Ferry Propulsion Systems (MRN090025); and Ferry Service – Berkeley/Albany (MTC050027);
- Updates the funding plans of all Non-Motorized Transportation Pilot Programs (NMTTP) funded projects in the TIP to reflect actual obligations and removes \$2.6 million from the NMTTP for Marin County listing (MRN050033) as these funds are already included in the individual listing for the Cal-Park Hill Tunnel project (MRN030003); and
- Shifts the second phase of the Walnut Creek: Ygnacio Valley Road Ped/Bike Trail project (CC-050031) to a new, individually listed project (CC-110054).

The administrative modification is financially constrained and MTC relies on the State's federal programming capacity in the amount of \$10.5 million for federal discretionary funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on September 1, 2011.

Revision 11-13 is an amendment referred by the Programming and Allocations Committee on September 14, 2011 and approved by the MTC Commission on September 28, 2011. This amendment revises 15 projects with a net increase in funding of \$68.3 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$13.5 million in federal discretionary revenues;
- Updates the funding plans and back-up listings of three Caltrans managed Grouped Listings:
 - Safety Improvements (Highway Safety Improvement Program) (REG070009): splits out \$900,000 in HSIP funds to the individually listed project, Highway 9 Safety Improvements project (SCL070050).

- Emergency Repair – SHOPP Emergency Response (REG070001): updates the back-up list and adds in \$29.2 million in programming.
- Bridge Rehabilitation and Reconstruction – SHOPP (REG110025): updates the back-up list and adds in \$11.6 million in programming.
- Programs \$3 million in federal discretionary funds to amend in two new projects (Caltrain Transit Asset Management System [REG110025] and San Pablo Bay NWR Access Road in Petaluma [SON110030]) and updates the funding plan of the Napa Valley Vine Trail Design and Construction project (NAP110014);
- Amends in one new project using \$500,000 in CMAQ - TLC funds (Moraga Way Streetscape Improvements [CC-110055]) and updates the scopes and funding plans of two other CMAQ funded projects (South Hayward BART Area/Dixon Street Streetscape [ALA110035] and Local Government EV Fleet Program [REG110013]); and Archives the Sunnyvale/Evelyn Avenue/Maria Lane Overlay project from the TIP as the project has been completed and is open to traffic.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on October 19, 2011 and final federal approval was received on November 10, 2011.

Revision 11-14 is an administrative modification that revises 33 projects with a net increase in funding of \$5.7 million. Among other changes, this revision:

- Updates the funding plans of 17 STP/CMAQ funded projects to reconcile with actual obligations and updated project schedules;
- Revises the Air Quality Conformity Exemption descriptions of 9 projects in concurrence with Air Quality Conformity Task Force item 3d on September 22, 2011, 1 project in concurrence with Task Force item 1b on August 25, 2011 and 1 project in concurrence with Task Force item 2b on March 7, 2011;
- Updates the funding plans of four Non-Motorized Transportation Pilot Program funded projects to reflect actual costs; and
- Updates the funding plan and back-up listing of the FTA Non-Urbanized Formula Program grouped listing [VAR030002] to add \$68,812 in FTA 5311(f) funds and \$56,361 in local funds.

The administrative modification is financially constrained by year and MTC relies on the State's federal programming capacity in the amount of \$670,000 for Earmark and FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity. The revision was approved into the FSTIP by the deputy executive director on October 14, 2011.

Revision 11-15 is an administrative modification that revises 81 projects with a net increase in funding of \$112.7 million. Among other changes, this revision:

- Updates the funding plans of 40 projects to reflect changes to the Transit Capital Priorities Program, programming \$99.6 million in FTA Section 5307 funds and \$45.3 million in FTA Section 5309 Fixed-Guideway funds;

- Updates the funding plans of 9 individually listed projects funded through Caltrans' Highway Bridge Program;
- Updates the funding plans and back up listings of four grouped listings (SHOPP Collision Reduction [MTC050011], SHOPP Emergency Response [REG070001], SHOPP Mandates [VAR991003], and FTA Non-Urbanized Formula Program [VAR030002]);
- Updates the project sponsor and implementing agency for ten Benicia Breeze and seven Vallejo Transit projects to reflect the consolidation of these two agencies to form Solano County Transit (Soltrans);
- Transfers \$500,000 in CMAQ funds from the Moraga Way Streetscape Improvements project (CC-110055) to the Richmond – Nevin Ave. Bicycle and Pedestrian Improvements and Streetscape project (CC-110007); and
- Updates the funding plan to the Sonoma County portion of the US 101 Marin/Sonoma Narrows project to reflect the programming of \$45 million in Proposition 1B – CMIA funds, \$1.9 million in Proposition 1B – SLPP funds and \$8.7 million in local sales tax funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$19,080,500 for SHOPP funding and \$300,000 in FTA 5311(f) funds programmed through this administrative modification. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved into the FSTIP by the deputy executive director on November 21, 2011.

Revision 11-16 is an amendment referred by the Programming and Allocations Committee on November 9, 2011 and scheduled for approval by the MTC Commission on November 16, 2011. This amendment revises 69 projects with a net increase in funding of \$281.5 million. Among other changes, the revision:

- Updates the funding plan of the TIP to add approximately \$24.5 million in FTA discretionary Grant Revenues;
- Updates the funding plans of 14 projects and adds 17 new exempt projects into the TIP with a \$161 million total increase in FTA programming to reflect changes to the Transit Capital Priorities Program;
- Archives 10 projects as they have been completed;
- Transfers \$600,000 in CMAQ funds to Santa Rosa City Bus's Automated Vehicle Location System (SON090007) from the Green My Ride TDM Program (SON110005) and deletes the project as it will not be going forward;
- Amends four new exempt projects into the TIP (Santa Clara County: Isabel Bridge Replacement [SCL110108] using \$4.5 million in HBP funds; San Rafael: Sidewalk along East Francisco Blvd [MRN110029] using \$1.5 million in NMTTPP funds; San Jose: Road Rehab and Pedestrian Facilities [SCL110107] using \$15 million in local funds; and Environmental Study for ACE Alignment [ALA110086] using \$300,000 in HSR 1103(f) funds);
- Amends one new grouped listings into the TIP (New Freedom FY10 & FY11 Large UA [REG110026]);

- Splits FY2009 5310 and local funds from the Elderly & Persons with Disability Program (VAR030001) to create a new listing Elderly & Persons with Disability Program (REG110027), adds \$5.2 million in FY2011 5310 funds to the new listing, and archives the previous listing;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings (the Safe Routes to School Program [REG090001] to add \$11.8 million and the Highway Bridge Program (VAR991007) to add \$45.6 million; and
- Updates the funding plans of five individually-listed projects funded with Highway Bridge Program funds (including deleting the individually listed Doherty Drive Bridge Replacement Project [MRN110001] to combine it with the Highway Bridge Program Grouped Listing).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on November 30, 2011 and final federal approval was received on December 7, 2011.

Revision 11-17 is a pending administrative modification.

Revision 11-18 is a pending administrative modification.

Revision 11-19 is an amendment referred by the Programming and Allocations Committee on January 11, 2012 and scheduled for approval by the MTC Commission on January 25, 2012. This amendment revises 67 projects with a net increase in funding of \$166.2 million. Among other changes, the revision:

- Updates the funding plans of three transit projects and adds six new exempt transit projects into the TIP with \$12 million in FTA State of Good Repair funds and \$3.5 million in FTA Bus Livability funds;
- Archives 35 projects as they have been completed;
- Updates the funding plans and back-up listings of two Caltrans Managed Grouped Listings: SHOPP Emergency Response [REG070001] to add \$71.7 million and SHOPP Bridge Rehabilitation and Reconstruction [VAR991005] to add \$15.9 million;
- Deletes two projects from the TIP: East Leland Park and Ride Lot [CC-070061] and Caltrans: I-280 / I-380 Interchange Local Access Improvements [SM-991118];
- Amends four new exempt transit projects into the TIP funded with a total of \$695,171 in FY11-2012 FTA 5307 funds and one new exempt bike project funded with \$649,000 in RIP-TE funds;
- Updates the funding plan of 511 Traveler Information to add in \$41.6 million in Other Local funds; and
- Updates the funding plan of the AC Transit: Preventive Maintenance Program to add in \$10 million in FTA 5307 funds.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval is expected in early February, 2012 and final federal approval is expected in early March 2012.

TIP Revision Summary 2011-19

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Update the funding plan to reprogram \$230K in PE STP funds from FY11 to FY13, reprogram \$235K in STP funds from FY11 PE to a new FY13 ROW phase and add \$58K in FY13 PE Other Local and \$59K in FY13 ROW Other Local funds	\$117,000	0.3%
CC-050075	Danville	Crow Canyon/Camino Tassajara Intersection Imp.	Update the funding plan to reprogram unobligated funds to new FY12 PE and CON phases, reprogram ROW from FY07 to FY12, and reduce the total cost of the project by \$1,967M. Also update the project description to add that this is a phased project	-\$1,967,000	-24.3%
CC-070074	El Cerrito	San Pablo Avenue Streetscape	Archive project from the TIP because the project has been completed	\$0	0.0%
CC-090050	El Cerrito	El Cerrito - Various Streets Pvmnt Rehabilitation	Archive this project as it has been completed and is open to traffic	\$0	0.0%
CC-090057	Lafayette	Lafayette- Various Streets Pavement Rehabilitation	Archive project from the TIP because the project has been completed	\$0	0.0%
CC-090080	Walnut Creek	Walnut Creek Civic Drive Rehab - Arroyo to Walden	Archive this project as it has been completed and is open to traffic	\$0	0.0%
CC-090083	Orinda	Orinda: Chas. Hill Rd/Honey Hill Rd/Miner Rd Pvmnt	Archive this project as it has been completed and is open to traffic	\$0	0.0%
NAP090013	Napa County	Napa County: Silverado Trail Rehab Phase C	Archive this project as it has been completed and is open to traffic	\$0	0.0%
NAP090014	Napa County	Napa County: Silverado Trail Rehab Phase D	Archive this project as it has been completed and is open to traffic	\$0	0.0%
SCL070022	Campbell	East Campbell Avenue Access Master Plan	Archive project from the TIP because the project has been completed	\$0	0.0%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Archive project from the TIP because the project has been completed	\$0	0.0%
SF-110029	San Francisco Municipal Trans. Agency (SFMTA)	Sunset and AP Giannini SR2S Improvements	Update the project scope to add a bike lane component	\$0	0.0%
SM-090052	San Bruno	San Bruno: Various Resurfacing & Overlays	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL110024	Solano Transportation Authority	West B. Street Bike/Pedestrian Undercrossing	Amend in a new exempt project using \$50K in FY12 PE Other Local, \$70K in FY12 ROW Other Local, \$5.3M in FY13 CON Other Local, and \$649K in FY13 CON RIP-TE funds. Scope was originally part of SOL030001	\$6,040,000	~%
System: Regional					
REG090042	Metropolitan Transportation Commission	511 Traveler Information	Update the funding plan to reflect the transfer of \$1,36M in FY13 PSE Other Local funds from REG090043 and add \$40.2M in FY13 PSE Other Local funds	\$41,567,831	106.7%
REG090043	Metropolitan Transportation Commission	Regional Transportation Marketing	Update the funding plan to reflect the transfer of \$1,36M in FY13 CON Other Local funds to REG090045	-\$2,710,946	-53.3%

TIP Revision Summary 2011-19

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110013	Alameda County	Local Government EV Fleet Program	Update the funding plan to remove \$1,147 in FY11 PE Other Local and \$1.9M in FY12 CON Other Local funds. CMAQ funds for this project do not require match per the 2007 Energy Act	-\$1,917,700	-40.6%
System: State Highway					
ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Update the project post miles to allow placement of "Express Lane Entrance 1-Mile" and other advance notice signs. This does not increase the scope or limits of the project	\$0	0.0%
REG070001	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans. The total cost of the listing is increased by \$71.678M.	\$71,678,000	17.0%
SM-070001	Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Archive project from the TIP because the project has been completed	\$0	0.0%
SM-991118	Caltrans	I-280/I-380 I/C Local Access Improvements	Delete project from the TIP as the local funds have been redirected and the federal earmarks have been rescinded.	-\$3,825,110	-100.0%
VAR991005	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans. The total cost of the listing is increased by \$15.916M.	\$15,915,999	0.8%
System: Transit					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Update the funding plan to add \$6.18M in FY12 CON 5309-Bus funds and \$1.54M in FY12 CON Other Local funds	\$7,721,343	32.4%
ALA070047	Alameda Contra Costa Transit District (AC Transit)	TravelChoice-Berkeley	Archive project from the TIP because the project has been completed	\$0	0.0%
ALA070055	Alameda Contra Costa Transit District (AC Transit)	Bike Racks for New Buses	Archive project from the TIP because the project has been completed	\$0	0.0%
ALA090068	Bay Area Rapid Transit District (BART)	MacArthur BART Plaza Remodel	Updated project funding plan to add in \$970K in FY12 5309 funds and \$162K in FY12 Other Local funds	\$1,132,000	45.6%
ALA110089	Union City Transit	Radio Replacement Project	Amend in a new exempt project using \$47.6K in FY12 CON 5307 funds and \$11.9K in FY12 CON Other Local funds transferred from ALA050044	\$59,532	~%
ALA110090	Bay Area Rapid Transit District (BART)	Enterprise Asset Management	Amend in a new exempt project with \$2M in FY12 FTA State of Good Repair Funds and \$500K in FY12 general fund monies.	\$2,500,000	~%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Update funding plan to add in \$10M in FY12 5307 funds	\$10,000,001	2.6%
CC-050004	Bay Area Rapid Transit District (BART)	Central Contra Costa BART Crossover	Archive project from the TIP because the project has been completed	\$0	0.0%
CC-070061	Eastern Contra Costa Transit Agency (Tri Delta)	E. Leland Park and Ride Lot	Delete project from the TIP and update the funding plan to reflect the transfer of \$2.22M in FY08 ENV 5307 funds to SM-050005 and delete all other funding. The funds have been redirected.	-\$5,656,975	-100.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-090039	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: Install Clipper Fareboxes	Update the funding plan to add \$102K in FY12 CON 5307 and \$28K in FY12 CON Other Local funds	\$127,874	154.0%
CC-110064	Central Contra Costa Transit Agency	CCCTA: Maintenance Facility Rehabilitation	Amend in a new exempt project with \$480K in FY12 FTA State of Good Repair funds and \$120K in FY12 Proposition 1B funds	\$600,000	~%
CC-110065	Central Contra Costa Transit Agency	CCCTA: Inventory Asset Management System	Amend in a new exempt project using \$300K in FY12 CON 5309-Bus and \$75K in FY12 CON Prop-1B-PTMISEA funds	\$375,000	~%
MRN070001	Marin County Transit District	Marin county: Bus Stop Improvements	Update the funding plan to remove the ROW phase (\$100K in FY11 STIP funds)	-\$100,000	-4.1%
REG090045	Metropolitan Transportation Commission	Clipper Fare Collection System	Update the funding plan to reflect the transfer of \$1.36M in FY13 CON Other Local funds from REG090043.	\$1,355,473	1.7%
REG090048	Vallejo	Vallejo Transit: Replace Supervisor Vehicles	Archive this project as it has been completed	\$0	0.0%
REG090049	Vallejo	Vallejo Transit: Replace Maintenance Vehicles	Archive this project as it has been completed	\$0	0.0%
SF-99T002	San Francisco Municipal Trans. Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Amend the project back into the TIP and update the funding plan to add in \$7.5M in FY12 5309 funds and \$1.875M in FY12 Other Local funds.	\$9,375,000	14.6%
SM-050005	Bay Area Rapid Transit District (BART)	BART: Preventive Maintenance	Update the funding plan to reflect the transfer of \$2.22 in FY12 CON 5307 funds from CC-070061 and add \$555K in FY12 CON Other Local funds	\$2,775,589	9.1%
SM-070030	Bay Area Rapid Transit District (BART)	Daly City BART Station Improvements	Update the funding plan to reprogram \$390K in CON Other Local from FY08 to FY12, reprogram \$200K in FY12 RIP funds from PSE to CON, and reprogram \$700K in CON RIP funds from FY13 to FY12	\$0	0.0%
SM-070049	San Mateo County Transit District (SAMTRANS)	Facility/Equipment Rehabilitation/Replacement	Update the funding plan to add \$746K in FY12 CON 5309-Bus and \$186.5K in FY12 CON Other Local funds and update the project description to include the rehab/replacement of maintenance equipment	\$932,500	310.5%
SM-110054	San Mateo County Transit District (SAMTRANS)	Reconfiguration of San Carlos Transit Center	Amend in a new project into the TIP with \$3.5M in FY12 FTA 5309 funds and \$1.98M in Other Local funds	\$5,484,468	~%
SOL010033	Vallejo	Vallejo Transit: 54 Catalyst Devices Acquisitions	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL030019	Vallejo	Vallejo Transit: Preventive Maintenance	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL030021	Vallejo	Vallejo Transit: Ferry Fueling Facility	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL030023	Vallejo	Vallejo Transit: Ferry Fixed Guideway Connectors	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL050023	Vallejo	Vallejo Station - Pedestrian Links	Archive project from the TIP because the project has been completed	\$0	0.0%

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TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL050038	Vallejo	Vallejo Transit: Replace 5 1983 40' RTS buses	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL050039	Vallejo	Vallejo Transit: Replace 10 Paratransit Vans	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL050040	Vallejo	Vallejo Transit: Replace Buses	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL050047	Vallejo	Replacement - Rolling Stock Diesel Electric	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL050050	Vallejo	Vallejo Transit: Bus Shelters	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070025	Vallejo	Ferry Terminal Maintenance Dredging	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070040	Vallejo	Office Equipment	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070041	Vallejo	Service Vehicles	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070042	Vallejo	Fixed/Heavy Equipment	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070043	Vallejo	Maintenance/Operating Facilities	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL070044	Vallejo	Revenue Vehicle Rehabilitation	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL090034	Vallejo	Bus Replacement/Expansion (Alternative Fuel)	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Amend in a new exempt project using \$594K FY12 CON 5307 and \$148K FY12 CON Other Local funds	\$742,429	~%
SOL110026	Solano County Transit (SolTrans)	SolTrans: Replace Coin Counter	Amend in a new exempt project using \$7.2K in FY12 CON 5307 and \$1.8K in FY12 CON Other Local funds	\$9,000	~%
SOL110027	Fairfield-Suisun Transit	Transit Vehicle Replacement	Amend in a new exempt project using \$1.5M in FY12 CON 5309-Bus, \$302K in FY12 CON Prop-1B-PTMISEA-REV, and \$998K in FY12 CON Other Local funds	\$2,800,000	~%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Archive project from the TIP because the project has been completed	\$0	0.0%
SOL991055	Vallejo	Vallejo: Bus Maintenance Facility Rehab	Archive project from the TIP because the project has been completed	\$0	0.0%
SON110032	Petaluma	Petaluma Transit - Communications Equipment	Amend in a new exempt project using \$46.4K in FY12 CON 5307 and \$11.6K in FY12 CON TDA funds	\$57,964	~%
SON110033	Petaluma	Petaluma Transit Maintenance Facility Rehab: Ph 2	Amend in a new exempt project into the TIP with \$800K in FY13 5309 Bus funds and \$200K in FY13 Other Local funds	\$1,000,000	~%
Total Funding Change:				\$166,189,272	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$546,091,296	\$2,629,147,001	\$84,114,289	\$199,916,712	\$3,459,269,298	\$761,570,376
Proposed:	\$578,479,699	\$2,717,786,872	\$83,862,903	\$245,329,096	\$3,625,458,570	\$939,906,933
Delta:	\$32,388,403	\$88,639,871	-\$251,386	\$45,412,384	\$166,189,272	\$178,336,557

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA010034 Revision: 2011-19 Version: 15 Status: ACCEPTED CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit Facilities Upgrade
 Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: Update the funding plan to add \$6.18M in FY12 CON 5309-Bus funds and \$1.54M in FY12 CON Other Local funds

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5309-T3-BUS	6,177,074	-	-	6,177,074	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,479,813	9,935,544	-	1,544,269	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		31,520,392	23,799,049	-	7,721,343	-	-	-	-

CURRENT

TIP ID: ALA010034 Revision: 2011-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002155

Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: AC Transit Facilities Upgrade
 Proj Description: AC Transit: Agency's facilities & equipment upgrades.

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA

RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,935,544	9,935,544	-	-	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
Total Funding		23,799,049	23,799,049	-	-	-	-	-	-

End of Project ALA010034

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA030002 **Revision:** 2011-19 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600002386

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Update the funding plan to reprogram \$230K in PE STP funds from FY11 to FY13, reprogram \$235K in STP funds from FY11 PE to a new FY13 ROW phase and add \$58K in FY13 PE Other Local and \$59K in FY13 ROW Other Local funds

Primary RTP ID: 21139 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$13,200,000 **Review:** AA

RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	LOCAL GEN FUND	58,000	-	-	-	58,000	-	-	-
PE	STP-T3	230,000	-	-	-	230,000	-	-	-
ROW	LOCAL GEN FUND	139,000	80,000	-	-	59,000	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	4,135,000	3,900,000	-	-	235,000	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,183,000	6,183,000	-	-	2,000,000	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,885,000	8,885,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		36,152,000	32,815,000	755,000	-	2,582,000	-	-	-

CURRENT

TIP ID: ALA030002 **Revision:** 2011-10 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600002386

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Alameda: Vasco Road Safety Improvements

Proj Description: Livermore: On Vasco Road from Livermore to CC County line; Realign roadway, provide standard shoulder widths, install median barriers and add truck-climbing lanes. (Total length of truck lanes is .9 miles). Project is phased.

Revision Reason: Add in \$2M in Other Local funds to the CON phase in FY13. Reprogram \$755K of HPP funds and \$465K of STP funds from CON phase to PE phase. All the funds are being reprogrammed from prior years. The project is phased

Primary RTP ID: 21139 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$13,200,000 **Review:** AA

RTP Description: Improve Vasco Road with safety features including realignment, widening and installation of median barriers

AQ Description: EXEMPT (40 CFR 93.126) - Truck climbing lanes outside the urbanized area

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	337,000	337,000	-	-	-	-	-	-
ENV	TCRP	150,000	150,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	510,000	510,000	-	-	-	-	-	-
PE	EARMARK-T3	755,000	-	755,000	-	-	-	-	-
PE	STP-T3	465,000	-	465,000	-	-	-	-	-
ROW	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
ROW	SALESTAX-TRANSIT	1,500,000	1,500,000	-	-	-	-	-	-
ROW	STP-T3	3,900,000	3,900,000	-	-	-	-	-	-
CON	AC-LOCAL	320,000	320,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,183,000	6,183,000	-	-	2,000,000	-	-	-
CON	RIP-T2	3,900,000	3,900,000	-	-	-	-	-	-
CON	RIP-T3	700,000	700,000	-	-	-	-	-	-
CON	STP-T3	8,885,000	8,885,000	-	-	-	-	-	-
CON	TCRP-LOCAL	6,350,000	6,350,000	-	-	-	-	-	-
Total Funding		36,035,000	32,815,000	1,220,000	-	2,000,000	-	-	-

End of Project ALA030002

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070020 Revision: 2011-19 Version: 15 Status: ACCEPTED CTIPS ID: 20600003688

Sponsoring Agency: ACCMA

Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr...; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.

Revision Reason: Update the project post miles to allow placement of "Express Lane Entrance 1-Mile" and other advance notice signs. This does not increase the scope or limits of the project

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$299,300,000 Review: PR

RTP Description: Widen I-580 from Foothill Road to Greenville Road in both directions for HOV lanes (includes auxiliary lanes)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	6,500,000	6,500,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,300,000	1,300,000	-	-	-	-	-	-
PSE	EARMARK-T3	225,000	-	225,000	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	15,682,000	15,682,000	-	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
Total Funding		182,486,112	182,261,112	225,000	-	-	-	-	-

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

CURRENT

TIP ID: ALA070020 Revision: 2011-05 Version: 14 Status: ACTIVE CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.

Revision Reason: Update funding plan to reflect change in program year from 2010 to 2011 for \$225K in T3-09-IM PSE funds, reduce HPP funds by \$5.73M to reflect correction and transfer to ALA070018, reduce T3-TI funds by \$2.49M for OA adjustment and transfer to ALA00020

Primary RTP ID: 21116 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$299,300,000 Review: PR

RTP Description: Widen I-580 from Foothill Road to Greenville Road in both directions for HOV lanes (includes auxiliary lanes)

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	6,500,000	6,500,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,300,000	1,300,000	-	-	-	-	-	-
PSE	EARMARK-T3	225,000	-	225,000	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	15,682,000	15,682,000	-	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
Total Funding		182,486,112	182,261,112	225,000	-	-	-	-	-

End of Project ALA070020

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070047 Revision: 2011-19 Version: 7 Status: HISTORIC CTIPS ID: 20600004075
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER TRAV INFO Purpose: ENHANCEMENT
 Project Name: TravelChoice-Berkeley
 Proj Description: Berkeley: Provide personalized outreach, information and training on transportation alternatives to increase walking, bicycling, transit use and ridesharing.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA
 RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T3	216,000	216,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	190,000	190,000	-	-	-	-	-	-
Total Funding		477,000	477,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA070047 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004075
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: TravelChoice-Berkeley
 Proj Description: Berkeley: Provide personalized outreach, information and training on transportation alternatives to increase walking, bicycling, transit use and ridesharing.
 Revision Reason: 2011 TIP Development; Keep in TIP for informational purposes as project is ongoing
 Primary RTP ID: 22421 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA
 RTP Description: WARNING: This project is not part of the T-2035 RTP
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T3	216,000	216,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	71,000	71,000	-	-	-	-	-	-
PE	SALESTAX-GENERAL	190,000	190,000	-	-	-	-	-	-
Total Funding		477,000	477,000	-	-	-	-	-	-

End of Project ALA070047

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA070055 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600004083
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Bike Racks for New Buses
 Proj Description: AC Transit: Procure and install 50 bike racks on new buses.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
Total Funding		120,000	120,000	-	-	-	-	-	-

CURRENT

TIP ID: ALA070055 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004083
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Bike Racks for New Buses
 Proj Description: AC Transit: Procure and install 50 bike racks on new buses.
 Revision Reason: 2011 TIP Development; Keep in TIP for informational purposes as project is ongoing
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T3	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
Total Funding		120,000	120,000	-	-	-	-	-	-

End of Project ALA070055

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA090068 Revision: 2011-19 Version: 6 Status: ACCEPTED CTIPS ID: 20600004685
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: MacArthur BART Plaza Remodel
 Proj Description: Oakland: MacArthur BART Station: Renovate the entry plaza
 Revision Reason: Updated project funding plan to add in \$970K in FY12 5309 funds and \$162K in FY12 Other Local funds
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	PRIVATE	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	159,000	159,000	-	-	-	-	-	-
PSE	STATE-OTHER	100,000	100,000	-	-	-	-	-	-
CON	5309-T3-BUS	970,000	-	-	970,000	-	-	-	-
CON	CMAQ-T4	625,000	-	625,000	-	-	-	-	-
CON	LOCAL GEN FUND	243,000	-	81,000	162,000	-	-	-	-
CON	RIP-TE-T4	954,000	-	954,000	-	-	-	-	109,424
CON	STATE-OTHER	462,000	-	-	462,000	-	-	-	-
Total Funding		3,613,000	359,000	1,660,000	1,594,000	-	-	-	109,424

CURRENT

TIP ID: ALA090068 Revision: 2011-05 Version: 5 Status: ACTIVE CTIPS ID: 20600004685
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: MAINT/REHAB
 Project Name: MacArthur BART Plaza Remodel
 Proj Description: Oakland: MacArthur BART Station: Renovate the entry plaza
 Revision Reason: Update funding plan to reflect increase of \$256K in FY12 CON Other State funding
 Primary RTP ID: 21011 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,200,000,000 Review:
 RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	PRIVATE	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	159,000	159,000	-	-	-	-	-	-
PSE	STATE-OTHER	100,000	100,000	-	-	-	-	-	-
CON	CMAQ-T4	625,000	-	625,000	-	-	-	-	-
CON	LOCAL GEN FUND	81,000	-	81,000	-	-	-	-	-
CON	RIP-TE-T4	954,000	-	954,000	-	-	-	-	109,424
CON	STATE-OTHER	462,000	-	-	462,000	-	-	-	-
Total Funding		2,481,000	359,000	1,660,000	462,000	-	-	-	109,424

End of Project ALA090068

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110089 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Union C Transit **Implementing Agency:** Union C Transit
Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Project Name: Radio Replacement Project

Proj Description: Union City Transit: Systemwide: Replaces all remaining radios that use analog and operate in the 700MHz range

Revision Reason: Amend in a new exempt project using \$47.6K in FY12 CON 5307 funds and \$11.9K in FY12 CON Other Local funds transferred from ALA050044

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	47,626	-	-	47,626	-	-	-	-
CON	LOCAL GEN FUND	11,906	-	-	11,906	-	-	-	-
Total Funding		59,532	-	-	59,532	-	-	-	-

End of Project ALA110089

Report of TIP Revision 2011-19
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110090	Revision: 2011-19	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: Enterprise Asset Management				
Proj Description: BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.				
Revision Reason: Amend in a new exempt project with \$2M in FY12 FTA State of Good Repair Funds and \$500K in FY12 general fund monies.				
Primary RTP ID: 94525	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$37,195,500,000	Review:
RTP Description: BART- transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3-BUS	2,000,000	-	-	2,000,000	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
Total Funding		2,500,000	-	-	2,500,000	-	-	-	-

End of Project ALA110090

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA991070 Revision: 2011-19 Version: 27 Status: ACCEPTED CTIPS ID: 20600000751
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: AC Transit: Preventive Maintenance Program
 Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.
 Revision Reason: Update funding plan to add in \$10M in FY12 5307 funds
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA
 RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	109,200,807	52,508,825	34,500,000	22,191,982	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,896,587	50,723,591	8,625,000	5,547,996	-	-	-	-
Total Funding		392,437,743	321,572,765	43,125,000	27,739,978	-	-	-	-

CURRENT

TIP ID: ALA991070 Revision: 2011-16 Version: 26 Status: ACTIVE CTIPS ID: 20600000751
 Sponsoring Agency: AC Transit Implementing Agency: AC Transit
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: AC Transit: Preventive Maintenance Program
 Proj Description: AC Transit: Preventive maintenance for agency fleet and related equipment.
 Revision Reason: Update the funding plan to add \$12.2M in FY12 CON 5307 funds and \$5.5M in FY12 CON OPFUNDS, update the Air Quality Exemption Code to reflect AQCTF concurrence on 10/25/10, and update the RTP ID to align with the project description
 Primary RTP ID: 94526 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$13,490,300,000 Review: AA
 RTP Description: AC Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	207,373,231	207,373,231	-	-	-	-	-	-
CON	5307-T4	99,200,807	52,508,825	34,500,000	12,191,982	-	-	-	-
CON	BT-664	10,967,118	10,967,118	-	-	-	-	-	-
CON	LOCAL GEN FUND	64,896,586	50,723,591	8,625,000	5,547,995	-	-	-	-
Total Funding		382,437,742	321,572,765	43,125,000	17,739,977	-	-	-	-

End of Project ALA991070

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-050004 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600002937

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Central Contra Costa BART Crossover
 Proj Description: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 22637 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$25,000,000 Review: PR
 RTP Description: Construct BART crossover at Pleasant Hill BART station
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	1,230,000	1,230,000	-	-	-	-	-	-
PSE	BT-RM2	2,920,000	2,920,000	-	-	-	-	-	-
ROW	BT-RM2	500,000	500,000	-	-	-	-	-	-
CON	BT-RM2	20,350,000	-	20,350,000	-	-	-	-	-
Total Funding		25,000,000	4,650,000	20,350,000	-	-	-	-	-

CURRENT

TIP ID: CC-050004 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002937

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Central Contra Costa BART Crossover
 Proj Description: BART: Pleasant Hill. Construct Crossover tracks within existing ROW to facilitate quick removal of problem trains and for smoother headways.

Revision Reason: 2011 TIP Development: updated to carryover funds to FY11
 Primary RTP ID: 22637 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$25,000,000 Review: PR
 RTP Description: Construct BART crossover at Pleasant Hill BART station
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	BT-RM2	1,230,000	1,230,000	-	-	-	-	-	-
PSE	BT-RM2	2,920,000	2,920,000	-	-	-	-	-	-
ROW	BT-RM2	500,000	500,000	-	-	-	-	-	-
CON	BT-RM2	20,350,000	-	20,350,000	-	-	-	-	-
Total Funding		25,000,000	4,650,000	20,350,000	-	-	-	-	-

End of Project CC-050004

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-050075 **Revision:** 2011-19 **Version:** 9 **Status:** ACCEPTED **CTIPS ID:** 20600003730

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Crow Canyon/Camino Tassajara Intersection Imp.

Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: pavement rehab incl. signal, drainage, spot Sidewalk, curb/gutter & improv. for ped/bike. Project will be done in phases.

Revision Reason: Update the funding plan to reprogram unobligated funds to new FY12 PE and CON phases, reprogram ROW from FY07 to FY12, and reduce the total cost of the project by \$1.967M. Also update the project description to add that this is a phased project

Primary RTP ID: 230693 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$4,362,000,000 **Review:** AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	534,000	434,000	-	100,000	-	-	-	-
PE	GASTAX	104,000	82,000	-	22,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T3	4,755,000	3,640,000	-	1,115,000	-	-	-	-
CON	GASTAX	678,000	533,000	-	145,000	-	-	-	-
CON	LOCAL GEN FUND	54,000	54,000	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
Total Funding		6,130,000	4,743,000	-	1,387,000	-	-	-	-

CURRENT

TIP ID: CC-050075 **Revision:** 2011-01 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600003730

Sponsoring Agency: Danville **Implementing Agency:** Danville

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Crow Canyon/Camino Tassajara Intersection Imp.

Proj Description: Danville: Camino Tassajara, fr Sycamore Valley Rd to Eastern Town limits & Crow Canyon, fr Camino Tassajara to Southern town limits: Street. rehab including signal, drainage, spot sidewalk, curb/gutter & improvements for ped/bike facilities.

Revision Reason: Reconcile ARRA funding program amount to obligation as of 10/27/2010 - reduce FY09 CON ST-STP-ARRA-CC from \$110,665 to \$0

Primary RTP ID: 230693 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$4,362,000,000 **Review:** AA

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	656,000	656,000	-	-	-	-	-	-
PE	GASTAX	164,000	164,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	5,000	5,000	-	-	-	-	-	-
CON	AC-LOCAL	1,160,000	1,160,000	-	-	-	-	-	-
CON	EARMARK-T3	4,890,000	4,890,000	-	-	-	-	-	-
CON	GASTAX	972,000	972,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	250,000	-	-	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
Total Funding		8,097,000	8,097,000	-	-	-	-	-	-

End of Project CC-050075

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070061 Revision: 2011-19 Version: 9 Status: HISTORIC CTIPS ID: 20600003792
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: E. Leland Park and Ride Lot
 Proj Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.
 Revision Reason: Delete project from the TIP and update the funding plan to reflect the transfer of \$2.22M in FY08 ENV 5307 funds to SM-050005 and delete all other funding. The funds have been redirected.
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	-	-	-	-	-	-	-	-
ENV	TDA4	-	-	-	-	-	-	-	-
ROW	5307-T3	-	-	-	-	-	-	-	-
ROW	BT-664	-	-	-	-	-	-	-	-
ROW	TDA4	-	-	-	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: CC-070061 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003792
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION
 Project Name: E. Leland Park and Ride Lot
 Proj Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	5307-T3	2,220,471	2,220,471	-	-	-	-	-	-
ENV	TDA4	55,118	55,118	-	-	-	-	-	-
ROW	5307-T3	-	-	-	-	-	-	-	-
ROW	BT-664	251,386	251,386	-	-	-	-	-	-
ROW	TDA4	500,000	500,000	-	-	-	-	-	-
CON	5309-T3-BUS	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,630,000	630,000	-	2,000,000	-	-	-	-
Total Funding		5,656,975	3,656,975	-	2,000,000	-	-	-	-

End of Project CC-070061

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-070074 **Revision:** 2011-19 **Version:** 7 **Status:** HISTORIC **CTIPS ID:** 20600004003
Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito
Trans. System: LOCAL RD **Mode:** OTHER **Hwy Rte:** 123 **Project Type:** OTHER **Purpose:** OTHER
Project Name: San Pablo Avenue Streetscape
Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).
Revision Reason: Archive project from the TIP because the project has been completed
Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035. **RTP Cost:** \$2,200,000,000 **Review:** AA
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	2,306,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		4,516,000	4,516,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-070074 **Revision:** 2011-00 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600004003
Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito
Trans. System: LOCAL RD **Mode:** OTHER **Hwy Rte:** 123 **Project Type:** OTHER **Purpose:** OTHER
Project Name: San Pablo Avenue Streetscape
Proj Description: El Cerrito: Along San Pablo Avenue (SR 123) from the Southern City limit to Northern City limit; Development of pedestrian, transit stop, and streetscape improvements (TLC).
Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing
Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA
RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)
AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	700,000	700,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	CMAQ-T3	2,306,000	2,306,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
Total Funding		4,516,000	4,516,000	-	-	-	-	-	-

End of Project CC-070074

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090039 Revision: 2011-19 Version: 4 Status: ACCEPTED CTIPS ID: 20600004493
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: OPERATIONS
 Project Name: Tri-Delta: Install Clipper Fareboxes
 Proj Description: Tri Delta Transit: Clipper Compatible fare boxes for new buses
 Revision Reason: Update the funding plan to add \$102K in FY12 CON 5307 and \$26K in FY12 CON Other Local funds
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: AA
 RTP Description: Fund and implement TransLink®
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	168,743	-	66,444	102,299	-	-	-	-
CON	LOCAL GEN FUND	42,186	-	16,611	25,575	-	-	-	-
Total Funding		210,929	-	83,055	127,874	-	-	-	-

CURRENT

TIP ID: CC-090039 Revision: 2011-05 Version: 3 Status: ACTIVE CTIPS ID: 20600004493
 Sponsoring Agency: ECCTA Implementing Agency: ECCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ENHANCEMENTS Purpose: OPERATIONS
 Project Name: Tri-Delta: Install Clipper Fareboxes
 Proj Description: Tri Delta Transit: Clipper Compatible fare boxes for new buses
 Revision Reason: Update funding to reflect change in program year for \$66,444 in 5307 funds and matching funds from FY10 to FY11
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review:
 RTP Description: Fund and implement TransLink®
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	66,444	-	66,444	-	-	-	-	-
CON	LOCAL GEN FUND	16,611	-	16,611	-	-	-	-	-
Total Funding		83,055	-	83,055	-	-	-	-	-

End of Project CC-090039

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090050 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004732
 Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: El Cerrito - Various Streets Pvmnt Rehabilitation
 Proj Description: In El Cerrito: Pavement overlay on: Moeser Ln (Navellier St. to Shevlin Drive); Ashbury Dr (Moeser Ln to Stockton Av); Seaview Dr (Colusa Av to Eureka Dr); Buckingham Dr (Arlington Bl to Contra Costa Dr); King Dr (Contra Costa Dr to Shevlin Dr)
 Revision Reason: Archive this project as it has been completed and is open to traffic
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	ST-STP-ARRA	72,000	72,000	-	-	-	-	-	-
CON	STP-ARRA	606,000	606,000	-	-	-	-	-	-
Total Funding		1,094,000	1,094,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-090050 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004732
 Sponsoring Agency: El Cerrito Implementing Agency: El Cerrito
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: El Cerrito - Various Streets Pvmnt Rehabilitation
 Proj Description: In El Cerrito: Pavement overlay on: Moeser Ln (Navellier St. to Shevlin Drive); Ashbury Dr (Moeser Ln to Stockton Av); Seaview Dr (Colusa Av to Eureka Dr); Buckingham Dr (Arlington Bl to Contra Costa Dr); King Dr (Contra Costa Dr to Shevlin Dr)
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as it is an ongoing project
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	306,000	306,000	-	-	-	-	-	-
CON	ST-STP-ARRA	72,000	72,000	-	-	-	-	-	-
CON	STP-ARRA	606,000	606,000	-	-	-	-	-	-
Total Funding		1,094,000	1,094,000	-	-	-	-	-	-

End of Project CC-090050

Report of TIP Revision 2011-19
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090057 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004756

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Lafayette- Various Streets Pavement Rehabilitation

Proj Description: In Lafayette: Various Streets;Pavement Overlay. On Deer Hill Road (First Street to Pleasant Hill Road); On Saint Mary's Road (711 Saint Mary's Road to Florence Drive)

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	89,000	89,000	-	-	-	-	-	-
CON	STP-ARRA	655,000	655,000	-	-	-	-	-	-
Total Funding		744,000	744,000	-	-	-	-	-	-

CURRENT

TIP ID: CC-090057 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004756

Sponsoring Agency: Lafayette Implementing Agency: Lafayette

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Lafayette- Various Streets Pavement Rehabilitation

Proj Description: In Lafayette: Various Streets;Pavement Overlay. On Deer Hill Road (First Street to Pleasant Hill Road); On Saint Mary's Road (711 Saint Mary's Road to Florence Drive)

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as it is an ongoing project

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	89,000	89,000	-	-	-	-	-	-
CON	STP-ARRA	655,000	655,000	-	-	-	-	-	-
Total Funding		744,000	744,000	-	-	-	-	-	-

End of Project CC-090057

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090080 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004617
 Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Walnut Creek Civic Drive Rehab - Arroyo to Walden
 Proj Description: Walnut Creek: Civic Drive from Arroyo Way to Walden Road: Pavement rehabilitation
 Revision Reason: Archive this project as it has been completed and is open to traffic
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	263,453	263,453	-	-	-	-	-	-
CON	STP-ARRA	618,761	618,761	-	-	-	-	-	-
Total Funding		882,214	882,214	-	-	-	-	-	-

CURRENT

TIP ID: CC-090080 Revision: 2011-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004617
 Sponsoring Agency: Walnut Creek Implementing Agency: Walnut Creek
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Walnut Creek Civic Drive Rehab - Arroyo to Walden
 Proj Description: Walnut Creek: Civic Drive from Arroyo Way to Walden Road: Pavement rehabilitation
 Revision Reason: Reconcile ARRA funding program amount to obligation as of 10/27/2010 - increase FY09 CON STP-ARRA-CC funding from \$615,651 to \$618,761 and decrease FY09 CON ST-STP-ARRA-CC funding from \$271k to \$263,453
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	263,453	263,453	-	-	-	-	-	-
CON	STP-ARRA	618,761	618,761	-	-	-	-	-	-
Total Funding		882,214	882,214	-	-	-	-	-	-

End of Project CC-090080

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-090083 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004706
 Sponsoring Agency: Orinda Implementing Agency: Orinda
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Orinda: Chas. Hill Rd/Honey Hill Rd/Miner Rd Pvmt
 Proj Description: Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehabilitation of a continuous section of collector streets Charles Hill Road/Honey Hill Road/Miner Road; Project starts at El Nido Ranch Rd. and ends at Gardiner Ct.
 Revision Reason: Archive this project as it has been completed and is open to traffic
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
CON	ST-STP-ARRA	76,000	76,000	-	-	-	-	-	-
CON	STP-ARRA	242,539	242,539	-	-	-	-	-	-
Total Funding		443,539	443,539	-	-	-	-	-	-

CURRENT

TIP ID: CC-090083 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004706
 Sponsoring Agency: Orinda Implementing Agency: Orinda
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Orinda: Chas. Hill Rd/Honey Hill Rd/Miner Rd Pvmt
 Proj Description: Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehabilitation of a continuous section of collector streets Charles Hill Road/Honey Hill Road/Miner Road; Project starts at El Nido Ranch Rd. and ends at Gardiner Ct.
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as it is an ongoing project
 Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
CON	ST-STP-ARRA	76,000	76,000	-	-	-	-	-	-
CON	STP-ARRA	242,539	242,539	-	-	-	-	-	-
Total Funding		443,539	443,539	-	-	-	-	-	-

End of Project CC-090083

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110064 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA
Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: CCCTA: Maintenance Facility Rehabilitation
Proj Description: CCCTA Maintenance Facility: Replace and repair facility including replacement of in-ground and mobile lifts, door replacement, and maintenance exhaust system upgrade.

Revision Reason: Amend in a new exempt project with \$480K in FY12 FTA State of Good Repair funds and \$120K in FY12 Proposition 1B funds

Primary RTP ID: 94558 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,396,800,000 **Review:**
RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	480,000	-	-	480,000	-	-	-	-
CON	PROP-1B	120,000	-	-	120,000	-	-	-	-
Total Funding		600,000	-	-	600,000	-	-	-	-

End of Project CC-110064

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110065 Revision: 2011-19 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CCCTA Implementing Agency: CCCTA
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: CCCTA: Inventory Asset Management System

Proj Description: CCCTA: Update the asset management software.

Revision Reason: Amend in a new exempt project using \$300K in FY12 CON 5309-Bus and \$75K in FY12 CON Prop-1B-PTMISEA funds

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	300,000	-	-	300,000	-	-	-	-
CON	PROP-1B	75,000	-	-	75,000	-	-	-	-
Total Funding		375,000	-	-	375,000	-	-	-	-

End of Project CC-110065

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN070001 Revision: 2011-19 Version: 9 Status: ACCEPTED CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Marin county: Bus Stop Improvements

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: Update the funding plan to remove the ROW phase (\$100K in FY11 STIP funds)

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review: AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	-	350,000	-	-	-	-	-
ROW	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T3	1,823,000	-	-	-	1,823,000	-	-	-
Total Funding		2,323,000	150,000	350,000	-	1,823,000	-	-	-

CURRENT

TIP ID: MRN070001 Revision: 2011-08 Version: 8 Status: ACTIVE CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Marin county: Bus Stop Improvements

Proj Description: MCTD: Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Revision Reason: Update funding plan to move \$1.823M in STIP construction funds from FY11 to FY13. No change in funding amounts.

Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$5,769,200,000 Review:

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T3	150,000	150,000	-	-	-	-	-	-
PSE	RIP-T3	350,000	-	350,000	-	-	-	-	-
ROW	RIP-T3	100,000	-	100,000	-	-	-	-	-
CON	RIP-T3	1,823,000	-	-	-	1,823,000	-	-	-
Total Funding		2,423,000	150,000	450,000	-	1,823,000	-	-	-

End of Project MRN070001

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP090013 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004680
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Rehab Phase C
 Proj Description: In Napa: Silverado Trail Phase C from 3000' N of Howell Mt Rd. to Deer Park Rd.; Rehabilitate roadway
 Revision Reason: Archive this project as it has been completed and is open to traffic
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	361,060	361,060	-	-	-	-	-	-
Total Funding		361,060	361,060	-	-	-	-	-	-

CURRENT

TIP ID: NAP090013 Revision: 2011-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004680
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Rehab Phase C
 Proj Description: In Napa: Silverado Trail Phase C from 3000' N of Howell Mt Rd. to Deer Park Rd.; Rehabilitate roadway
 Revision Reason: Reconcile ARRA funding program amount to obligation as of 10/27/2010 - decrease FY09 Con ST-STP-ARRA-NAP funds from \$380K to \$361,060
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-ARRA	361,060	361,060	-	-	-	-	-	-
Total Funding		361,060	361,060	-	-	-	-	-	-

End of Project NAP090013

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP090014 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004681
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Rehab Phase D
 Proj Description: In Napa: Silverado Trail Phase D from Larkmead Ln. to Bale Ln.; Rehabilitation roadway
 Revision Reason: Archive this project as it has been completed and is open to traffic
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	31,306	31,306	-	-	-	-	-	-
CON	STP-ARRA	433,757	433,757	-	-	-	-	-	-
Total Funding		465,063	465,063	-	-	-	-	-	-

CURRENT

TIP ID: NAP090014 Revision: 2011-01 Version: 3 Status: ACTIVE CTIPS ID: 20600004681
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Rehab Phase D
 Proj Description: In Napa: Silverado Trail Phase D from Larkmead Ln. to Bale Ln.; Rehabilitation roadway
 Revision Reason: Reconcile ARRA funding program amount to obligation as of 10/27/2010 - decrease FY10 CON STP-ARRA-NAP funds from \$443,014 to \$433,757
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	31,306	31,306	-	-	-	-	-	-
CON	STP-ARRA	433,757	433,757	-	-	-	-	-	-
Total Funding		465,063	465,063	-	-	-	-	-	-

End of Project NAP090014

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070001 Revision: 2011-19 Version: 22 Status: ACCEPTED CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans. The total cost of the listing is increased by \$71.678M.
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	319,692,000	53,092,000	70,739,000	32,971,000	57,322,000	105,568,000	-	-
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	51,654,000	17,112,000	9,165,000	4,272,000	7,427,000	13,678,000	-	-
Total Funding		494,162,000	193,020,000	79,904,000	37,243,000	64,749,000	119,246,000	-	-

CURRENT

TIP ID: REG070001 Revision: 2011-15 Version: 21 Status: ACTIVE CTIPS ID: 20600003834
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	256,236,478	53,092,000	90,324,503	36,876,286	46,572,977	29,370,712	-	-
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	43,431,522	17,112,000	11,702,497	4,777,714	6,034,023	3,805,288	-	-
Total Funding		422,484,000	193,020,000	102,027,000	41,654,000	52,607,000	33,176,000	-	-

End of Project REG070001

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090042 Revision: 2011-19 Version: 5 Status: ACCEPTED CTIPS ID: 20600004494
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER TRAV INFO Purpose: OPERATIONS
 Project Name: 511 Traveler Information
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: Update the funding plan to reflect the transfer of \$1.36M in FY13 PSE Other Local funds from REG090043 and add \$40.2M in FY13 PSE Other Local funds
 Primary RTP ID: 21008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$453,700,000 Review: AA
 RTP Description: Fund and implement 511 Traveler Information
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	41,567,831	-	-	-	41,567,831	-	-	-
CON	CMAQ-T4	7,800,000	7,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,470,000	4,470,000	-	-	-	-	-	-
CON	STP-T4	26,700,000	26,700,000	-	-	-	-	-	-
Total Funding		80,537,831	38,970,000	-	-	41,567,831	-	-	-

CURRENT

TIP ID: REG090042 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004494
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: 511 Traveler Information
 Proj Description: Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 21008 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$453,700,000 Review:
 RTP Description: Fund and implement 511 Traveler Information
 AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	7,800,000	7,800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,470,000	4,470,000	-	-	-	-	-	-
CON	STP-T4	26,700,000	26,700,000	-	-	-	-	-	-
Total Funding		38,970,000	38,970,000	-	-	-	-	-	-

End of Project REG090042

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090043 Revision: 2011-19 Version: 4 Status: ACCEPTED CTIPS ID: 20600004473

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Regional Transportation Marketing
 Proj Description: San Francisco Bay Area: Regionwide; Perform public outreach, marketing and market research services for regional operations projects.

Revision Reason: Update the funding plan to reflect the transfer of \$1.36M in FY13 CON Other Local funds to REG090042 and \$1.36M in FY13 Other Local funds to REG090045

Primary RTP ID: 21006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$27,500,000 Review: AA

RTP Description: Fund and implement Regional Transportation Marketing program

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	2,100,000	2,100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	273,000	273,000	-	-	-	-	-	-
Total Funding		2,373,000	2,373,000	-	-	-	-	-	-

CURRENT

TIP ID: REG090043 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004473

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Regional Transportation Marketing
 Proj Description: San Francisco Bay Area: Regionwide; Perform public outreach, marketing and market research services for regional operations projects.

Revision Reason: 2011 TIP Development: Update project funding

Primary RTP ID: 21006 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$27,500,000 Review:

RTP Description: Fund and implement Regional Transportation Marketing program

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	2,100,000	2,100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,983,946	273,000	-	-	2,710,946	-	-	-
Total Funding		5,083,946	2,373,000	-	-	2,710,946	-	-	-

End of Project REG090043

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090045 Revision: 2011-19 Version: 6 Status: ACCEPTED CTIPS ID: 20600004479
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Clipper Fare Collection System
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Update the funding plan to reflect the transfer of \$1.36M in FY13 CON Other Local funds from REG090043.
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review: AA
 RTP Description: Fund and implement TransLink®
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	14,400,000	14,400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,319,311	1,154,000	5,620,000	7,778,000	19,767,311	-	-	-
CON	STP-T4	14,272,000	14,272,000	-	-	-	-	-	1,636,998
Total Funding		82,991,311	41,281,000	7,020,000	9,178,000	21,067,311	1,200,000	3,245,000	1,636,998

CURRENT

TIP ID: REG090045 Revision: 2011-03 Version: 5 Status: ACTIVE CTIPS ID: 20600004479
 Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: OPERATIONS
 Project Name: Clipper Fare Collection System
 Proj Description: San Francisco Bay Area: Regionwide; Design, build, operate and maintain the Clipper fare collection system. Note: Translink became Clipper on 6/16/10.
 Revision Reason: Reconciling STP funding for exempt project to match year of obligation: Changing programing year for \$14.272M in STP-T4-1-RO from FY11 to FY10
 Primary RTP ID: 21005 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$408,000,000 Review:
 RTP Description: Fund and implement TransLink®
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-RM2	20,000,000	11,455,000	1,400,000	1,400,000	1,300,000	1,200,000	3,245,000	-
CON	CMAQ-T4	14,400,000	14,400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	32,963,838	1,154,000	5,620,000	7,778,000	18,411,838	-	-	-
CON	STP-T4	14,272,000	14,272,000	-	-	-	-	-	1,636,998
Total Funding		81,635,838	41,281,000	7,020,000	9,178,000	19,711,838	1,200,000	3,245,000	1,636,998

End of Project REG090045

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090048 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004474
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Supervisor Vehicles
 Proj Description: Vallejo Transit: Replace supervisor vehicles with similar vehicles.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	64,800	64,800	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,200	16,200	-	-	-	-	-	-
Total Funding		81,000	81,000	-	-	-	-	-	-

CURRENT

TIP ID: REG090048 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004474
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Supervisor Vehicles
 Proj Description: Vallejo Transit: Replace supervisor vehicles with similar vehicles.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$572,900,000 Review: AA
 RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	64,800	64,800	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,200	16,200	-	-	-	-	-	-
Total Funding		81,000	81,000	-	-	-	-	-	-

End of Project REG090048

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090049 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004475
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Maintenance Vehicles
 Proj Description: Vallejo Transit: Replace maintenance vehicles.
 Revision Reason: Archive this project as it has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	151,200	151,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
Total Funding		189,200	189,200	-	-	-	-	-	-

CURRENT

TIP ID: REG090049 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004475
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Maintenance Vehicles
 Proj Description: Vallejo Transit: Replace maintenance vehicles.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	151,200	151,200	-	-	-	-	-	-
CON	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
Total Funding		189,200	189,200	-	-	-	-	-	-

End of Project REG090049

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG110013 **Revision:** 2011-19 **Version:** 3 **Status:** ACCEPTED **CTIPS ID:** 20600004876

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: REGION **Mode:** OTHER **Hwy Rte:** **Project Type:** OTHER **Purpose:** OTHER

Project Name: Local Government EV Fleet Program

Proj Description: Various Locations: Purchase 90 EVs and install 90 EV charging stations in various jurisd. Tests smart driving with 20 real-time fuel economy gauges in gas vehicles. Pilot fleet carshare (4 cars) in ALA County and San Jose. Includes outreach/marketing

Revision Reason: Update the funding plan to remove \$1,147 in FY11 PE Other Local and \$1.9M in FY12 CON Other Local funds. CMAQ funds for this project do not require match per the 2007 Energy Act

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$400,000,000 **Review:** AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	8,853	-	8,853	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	2,799,147	-	-	2,799,147	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,808,000	-	8,853	2,799,147	-	-	-	-

CURRENT

TIP ID: REG110013 **Revision:** 2011-13 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600004876

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL RD **Mode:** OTHER **Hwy Rte:** **Project Type:** OTHER **Purpose:** OTHER

Project Name: Local Government EV Fleet Program

Proj Description: Various Locations: Purchase 90 EVs and install 90 EV charging stations in various jurisd. Tests smart driving with 20 real-time fuel economy gauges in gas vehicles. Pilot fleet carshare (4 cars) in ALA County and San Jose. Includes outreach/marketing

Revision Reason: Update project description to include the installation of 90 charging stations and update the funding plan to reprogram \$156K in CMAQ funds and \$22,853 in local funds from FY11 PE to FY12 CON and increase FY12 CON local funds by \$992.7K.

Primary RTP ID: 230550 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$400,000,000 **Review:** AA

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	8,853	-	8,853	-	-	-	-	-
PE	LOCAL GEN FUND	1,147	-	1,147	-	-	-	-	-
CON	CMAQ-T4	2,799,147	-	-	2,799,147	-	-	-	-
CON	LOCAL GEN FUND	1,916,553	-	-	1,916,553	-	-	-	-
Total Funding		4,725,700	-	10,000	4,715,700	-	-	-	-

End of Project REG110013

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL070022 **Revision:** 2011-19 **Version:** 11 **Status:** HISTORIC **CTIPS ID:** 20600004025

Sponsoring Agency: Campbell **Implementing Agency:** Campbell

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: East Campbell Avenue Access Master Plan

Proj Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	BTA	30,000	30,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	682,000	682,000	-	-	-	-	-	-
CON	BTA	240,000	240,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	595,859	595,859	-	-	-	-	-	-
CON	ST-STP-ARRA	100,000	100,000	-	-	-	-	-	-
CON	TEA-ARRA	2,160,000	2,160,000	-	-	-	-	-	-
Total Funding		3,807,859	3,807,859	-	-	-	-	-	-

CURRENT

TIP ID: SCL070022 **Revision:** 2011-15 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600004025

Sponsoring Agency: Campbell **Implementing Agency:** Campbell

Trans. System: LOCAL RD **Mode:** LOCAL ROAD **Hwy Rte:** **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: East Campbell Avenue Access Master Plan

Proj Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes where feasible plus landscaping, streetscaping & public art.

Revision Reason: Update project completion milestone from 3/2011 to 2/2012 to reflect the current project status

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	BTA	30,000	30,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	682,000	682,000	-	-	-	-	-	-
CON	BTA	240,000	240,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	595,859	595,859	-	-	-	-	-	-
CON	ST-STP-ARRA	100,000	100,000	-	-	-	-	-	-
CON	TEA-ARRA	2,160,000	2,160,000	-	-	-	-	-	-
Total Funding		3,807,859	3,807,859	-	-	-	-	-	-

End of Project SCL070022

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL070026 Revision: 2011-19 Version: 7 Status: HISTORIC CTIPS ID: 20600004123
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Saratoga - DeAnza Bike/Ped Trail
 Proj Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	180,000	180,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
ROW	CMAQ-T3	169,000	169,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
CON	CMAQ-T3	1,231,000	1,231,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
Total Funding		1,992,000	1,992,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL070026 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004123
 Sponsoring Agency: Saratoga Implementing Agency: Saratoga
 Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT
 Project Name: Saratoga - DeAnza Bike/Ped Trail
 Proj Description: Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.
 Revision Reason: 2011 TIP Development: update milestones and keep in the TIP for informational purposes because the project is ongoing
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	180,000	180,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	35,000	35,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
ROW	CMAQ-T3	169,000	169,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	22,000	22,000	-	-	-	-	-	-
CON	CMAQ-T3	1,231,000	1,231,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	160,000	160,000	-	-	-	-	-	-
Total Funding		1,992,000	1,992,000	-	-	-	-	-	-

End of Project SCL070026

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-110029 Revision: 2011-19 Version: 2 Status: ACCEPTED CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: INTERSECTION Purpose: ENHANCEMENT
 Project Name: Sunset and AP Giannini SR2S Improvements
 Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct a bike lane and pedestrian safety & traffic calming improvements.

Revision Reason: Update the project scope to add a bike lane component
 Primary RTP ID: 21503 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,290,000 Review: AA
 RTP Description: Implement a traffic calming program aimed at reducing auto traffic speeds and improving pedestrian and bicyclist safety throughout San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	579,000	-	-	579,000	-	-	-	-
CON	SALESTAX-MEASURE	75,100	-	-	75,100	-	-	-	-
Total Funding		804,100	-	150,000	654,100	-	-	-	-

CURRENT

TIP ID: SF-110029 Revision: 2011-10 Version: 1 Status: ACTIVE CTIPS ID: 20600005191

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: INTERSECTION Purpose: ENHANCEMENT
 Project Name: Sunset and AP Giannini SR2S Improvements
 Proj Description: In San Francisco: On neighborhood streets near Sunset Elementary School and AP Giannini Middle School; Construct pedestrian safety and traffic calming improvements

Revision Reason: Amend a new exempt project into the TIP using \$50K in FY11 PE Other Local, \$100K in FY11 PE Local Salestax, \$75.1K in FY12 CON Salestax, and \$579K in FY12 CON CMAQ-SR2S funds
 Primary RTP ID: 21503 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$100,290,000 Review: AA
 RTP Description: Implement a traffic calming program aimed at reducing auto traffic speeds and improving pedestrian and bicyclist safety throughout San Francisco
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
PE	SALESTAX-MEASURE	100,000	-	100,000	-	-	-	-	-
CON	CMAQ-T4	579,000	-	-	579,000	-	-	-	-
CON	SALESTAX-MEASURE	75,100	-	-	75,100	-	-	-	-
Total Funding		804,100	-	150,000	654,100	-	-	-	-

End of Project SF-110029

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-99T002 **Revision:** 2011-19 **Version:** 15 **Status:** ACCEPTED **CTIPS ID:** 20600001467
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:** RAIL **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: Cable Car Traction Power & Guideway Rehab
Proj Description: SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.
Revision Reason: Amend the project back into the TIP and update the funding plan to add in \$7.5M in FY12 5309 funds and \$1.875M in FY12 Other Local funds.
Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$40,309,300,000 **Review:** AA
RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	7,500,000	-	-	7,500,000	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,552,460	8,677,460	-	1,875,000	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		73,770,416	64,395,416	-	9,375,000	-	-	-	-

CURRENT

TIP ID: SF-99T002 **Revision:** 2009-56 **Version:** 14 **Status:** HISTORIC **CTIPS ID:** 20600001467
Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA
Trans. System: TRANSIT **Mode:** RAIL **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB
Project Name: Cable Car Traction Power & Guideway Rehab
Proj Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.
Revision Reason: Update funding plan and archive project as all the funds have been obligated
Primary RTP ID: 94636 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$40,309,300,000 **Review:** AA
RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,677,460	8,677,460	-	-	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
Total Funding		64,395,416	64,395,416	-	-	-	-	-	-

End of Project SF-99T002

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-050005 Revision: 2011-19 Version: 8 Status: ACCEPTED CTIPS ID: 20600002962
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: BART: Preventive Maintenance
 Proj Description: BART: Systemwide; Preventive Maintenance
 Revision Reason: Update the funding plan to reflect the transfer of \$2.22 in FY12 CON 5307 funds from CC-070061 and add \$555K in FY12 CON Other Local funds
 Primary RTP ID: 94525 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$37,195,500,000 Review: AA
 RTP Description: BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	7,066,000	7,066,000	-	-	-	-	-	-
CON	5307-T4	14,819,923	-	12,599,452	2,220,471	-	-	-	-
CON	LOCAL GEN FUND	5,472,118	1,767,000	3,150,000	555,118	-	-	-	-
CON	ST-STP-ARRA	5,856,326	5,856,326	-	-	-	-	-	-
Total Funding		33,214,367	14,689,326	15,749,452	2,775,589	-	-	-	-

CURRENT

TIP ID: SM-050005 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600002962
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: BART: Preventive Maintenance
 Proj Description: BART: Systemwide; Preventive Maintenance
 Revision Reason: 2011 TIP Development: updated project cost
 Primary RTP ID: 22424 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$53,000,000 Review: AA
 RTP Description: BART Advanced Automatic Train Control (AATC) Phase V - Daly City to Millbrae/SFO
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	7,066,000	7,066,000	-	-	-	-	-	-
CON	5307-T4	12,599,452	-	12,599,452	-	-	-	-	-
CON	LOCAL GEN FUND	4,917,000	1,767,000	3,150,000	-	-	-	-	-
CON	ST-STP-ARRA	5,856,326	5,856,326	-	-	-	-	-	-
Total Funding		30,438,778	14,689,326	15,749,452	-	-	-	-	-

End of Project SM-050005

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-070001 **Revision:** 2011-19 **Version:** 10 **Status:** HISTORIC **CTIPS ID:** 20600003923

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: STATE HWY **Mode:** BIKE/PED **Hwy Rte:** 82 **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Redwood City - El Camino Real/Broadway Streetscape

Proj Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T3	639,000	639,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	83,000	83,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	STP-ARRA	523,000	523,000	-	-	-	-	-	-
Total Funding		1,265,000	1,265,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-070001 **Revision:** 2011-00 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600003923

Sponsoring Agency: Redwood City **Implementing Agency:** Redwood City

Trans. System: STATE HWY **Mode:** BIKE/PED **Hwy Rte:** 82 **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Project Name: Redwood City - El Camino Real/Broadway Streetscape

Proj Description: Redwood City: Downtown; Streetscape improvements including crosswalks, sidewalk and additional lighting enhancements to the pedestrian route (HIP project).

Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing

Primary RTP ID: 21011 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$2,200,000,000 **Review:** AA

RTP Description: Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
CON	CMAQ-T3	639,000	639,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	83,000	83,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	-
CON	STP-ARRA	523,000	523,000	-	-	-	-	-	-
Total Funding		1,265,000	1,265,000	-	-	-	-	-	-

End of Project SM-070001

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-070030 Revision: 2011-19 Version: 5 Status: ACCEPTED CTIPS ID: 20600004059
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Daly City BART Station Improvements
 Proj Description: At the Daly City BART station: improve wayfinding signage, bicycle access improvements, and shuttle stop enhancements.
 Revision Reason: Update the funding plan to reprogram \$390K in CON Other Local from FY08 to FY12, reprogram \$200K in FY12 RIP funds from PSE to CON, and reprogram \$700K in CON RIP funds from FY13 to FY12
 Primary RTP ID: 230594 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$188,170,000 Review: AA
 RTP Description: Improve San Francisco BART stations to enhance passenger safety, accessibility and capacity, improve signage and provide real time transit information
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	390,000	-	-	390,000	-	-	-	-
CON	RIP-T3	900,000	-	-	900,000	-	-	-	-
Total Funding		1,290,000	-	-	1,290,000	-	-	-	-

CURRENT

TIP ID: SM-070030 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004059
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Daly City BART Station Improvements
 Proj Description: At the Daly City BART station: improve wayfinding signage, bicycle access improvements, and shuttle stop enhancements.
 Revision Reason: 2011 TIP Development: updated to reflect carryover of funds to FY12
 Primary RTP ID: 230594 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$188,170,000 Review:
 RTP Description: Improve San Francisco BART stations to enhance passenger safety, accessibility and capacity, improve signage and provide real time transit information
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-T3	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	390,000	-	-	390,000	-	-	-	-
CON	RIP-T3	700,000	-	-	-	700,000	-	-	-
Total Funding		1,290,000	-	-	590,000	700,000	-	-	-

End of Project SM-070030

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-070049 Revision: 2011-19 Version: 7 Status: ACCEPTED CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Facility/Equipment Rehabilitation/Replacement
 Proj Description: Operating/maintenance facility/equip rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: Update the funding plan to add \$746K in FY12 CON 5309-Bus and \$186.5K in FY12 CON Other Local funds and update the project description to include the rehab/replacement of maintenance equipment

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review: AA

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	5309-T3-BUS	746,000	-	-	746,000	-	-	-	-
CON	LOCAL GEN FUND	246,780	60,280	-	186,500	-	-	-	-
Total Funding		1,232,780	300,280	-	932,500	-	-	-	-

CURRENT

TIP ID: SM-070049 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004181

Sponsoring Agency: SamTrans Implementing Agency: SamTrans
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB
 Project Name: Facility/Equipment Rehabilitation/Replacement
 Proj Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility, the Brewster Depot, and the North and South Bases

Revision Reason: 2011 TIP Development - Federal funding has been obligated, but the project is still active

Primary RTP ID: 94666 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$7,812,900,000 Review:

RTP Description: SamTrans – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	240,000	240,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	60,280	60,280	-	-	-	-	-	-
Total Funding		300,280	300,280	-	-	-	-	-	-

End of Project SM-070049

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-090052 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004745
 Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Bruno: Various Resurfacing & Overlays
 Proj Description: On City Parkway, Crestwood, Jenevin, and Crestmoor, resurface and overlay, dig out repair, crack seal, slurry seal, adjust utility covers to grade, re-stripe, and install traffic loops, and ADA Compliance.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	ST-STP-ARRA	106,000	106,000	-	-	-	-	-	-
CON	STP-ARRA	553,000	553,000	-	-	-	-	-	-
Total Funding		959,000	959,000	-	-	-	-	-	-

CURRENT

TIP ID: SM-090052 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004745
 Sponsoring Agency: San Bruno Implementing Agency: San Bruno
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: San Bruno: Various Resurfacing & Overlays
 Proj Description: On City Parkway, Crestwood, Jenevin, and Crestmoor, resurface and overlay, dig out repair, crack seal, slurry seal, adjust utility covers to grade, re-stripe, and install traffic loops, and ADA Compliance.
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes
 Primary RTP ID: 230697 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,089,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
CON	ST-STP-ARRA	106,000	106,000	-	-	-	-	-	-
CON	STP-ARRA	553,000	553,000	-	-	-	-	-	-
Total Funding		959,000	959,000	-	-	-	-	-	-

End of Project SM-090052

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110054 Revision: 2011-19 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SamTrans Implementing Agency: SamTrans

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: CONSTRUCTION Purpose: ENHANCEMENT

Project Name: Reconfiguration of San Carlos Transit Center

Proj Description: San Carlos Transit Center: Reconfigure and rehabilitate the current transit center to facilitate improved safety and connections between SamTrans fixed-route bus service, Caltrain commuter rail, local shuttles, and pedestrians and bicyclists.

Revision Reason: Amend in a new project into the TIP with \$3.5M in FY12 FTA 5309 funds and \$1.98M in Other Local funds

Primary RTP ID: 21623 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$139,000,000 Review:

RTP Description: Improve Caltrain stations (includes upgrades/relocation of platforms, new platforms, pedestrian tunnels, pedestrian crossings and parking improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	3,500,000	-	-	3,500,000	-	-	-	-
CON	LOCAL GEN FUND	1,984,468	-	-	1,984,468	-	-	-	-
Total Funding		5,484,468	-	-	5,484,468	-	-	-	-

End of Project SM-110054

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-991118 Revision: 2011-19 Version: 9 Status: HISTORIC CTIPS ID: 20600001618
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 280 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-280/I-380 I/C Local Access Improvements
 Proj Description: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.
 Revision Reason: Delete project from the TIP as the local funds have been redirected and the federal earmarks have been rescinded.
 Primary RTP ID: 21609 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,000,000 Review: PR
 RTP Description: Improve local access from Sneath Lane and San Bruno Avenue to I-280/I-380 interchange (study phase only)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
PSE	EARMARK-T2	-	-	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
ROW	EARMARK-T2	-	-	-	-	-	-	-	-
ROW-CT	EARMARK-T2	-	-	-	-	-	-	-	-
ROW-CT	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
CON	EARMARK-T2	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SM-991118 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600001618
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 280 Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-280/I-380 I/C Local Access Improvements
 Proj Description: San Bruno: Rt 280/380 Interchange; New local access improvements including road at interchange.
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing
 Primary RTP ID: 21609 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,000,000 Review: PR
 RTP Description: Improve local access from Sneath Lane and San Bruno Avenue to I-280/I-380 interchange (study phase only)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	SALESTAX-TRANSIT	511,000	511,000	-	-	-	-	-	-
PSE	EARMARK-T2	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-TRANSIT	60,000	60,000	-	-	-	-	-	-
ROW	EARMARK-T2	150,000	150,000	-	-	-	-	-	-
ROW-CT	EARMARK-T2	30,000	30,000	-	-	-	-	-	-
ROW-CT	SALESTAX-TRANSIT	15,000	15,000	-	-	-	-	-	-
CON	EARMARK-T2	1,645,110	1,645,110	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	1,114,000	1,114,000	-	-	-	-	-	-
Total Funding		3,825,110	3,825,110	-	-	-	-	-	-

End of Project SM-991118

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL010033 Revision: 2011-19 Version: 9 Status: HISTORIC CTIPS ID: 20600002227
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: 54 Catalyst Devices Acquisitions
 Proj Description: Vallejo: Acquire and install 27 bus catalyst devices .
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,188,000	1,188,000	-	-	-	-	-	-
CON	BT-664	326,000	326,000	-	-	-	-	-	-
CON	CMAQ-T3	219,000	219,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,868,000	1,868,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL010033 Revision: 2011-00 Version: 8 Status: ACTIVE CTIPS ID: 20600002227
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: 54 Catalyst Devices Acquisitions
 Proj Description: Vallejo: Acquire and install 27 bus catalyst devices .
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,188,000	1,188,000	-	-	-	-	-	-
CON	BT-664	326,000	326,000	-	-	-	-	-	-
CON	CMAQ-T3	219,000	219,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,868,000	1,868,000	-	-	-	-	-	-

End of Project SOL010033

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL030019 Revision: 2011-19 Version: 13 Status: HISTORIC CTIPS ID: 20600002654
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Preventive Maintenance
 Proj Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	7,023,168	7,023,168	-	-	-	-	-	-
CON	5307-T4	1,425,789	1,425,789	-	-	-	-	-	-
CON	BT-664	375,793	375,793	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,204,100	2,204,100	-	-	-	-	-	-
Total Funding		11,028,850	11,028,850	-	-	-	-	-	-

CURRENT

TIP ID: SOL030019 Revision: 2011-00 Version: 12 Status: ACTIVE CTIPS ID: 20600002654
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Preventive Maintenance
 Proj Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.
 Revision Reason: 2011 TIP development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2030 RTP Cost: \$572,900,000 Review: AA
 RTP Description: Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	7,023,168	7,023,168	-	-	-	-	-	-
CON	5307-T4	1,425,789	1,425,789	-	-	-	-	-	-
CON	BT-664	375,793	375,793	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,204,100	2,204,100	-	-	-	-	-	-
Total Funding		11,028,850	11,028,850	-	-	-	-	-	-

End of Project SOL030019

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL030021 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600002874
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Ferry Fueling Facility
 Proj Description: Vallejo: Construct new fueling facility for ferries at current ferry terminal.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	BT-664	500,000	500,000	-	-	-	-	-	-
Total Funding		2,500,000	2,500,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL030021 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002874
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Ferry Fueling Facility
 Proj Description: Vallejo: Construct new fueling facility for ferries at current ferry terminal.
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	2,000,000	2,000,000	-	-	-	-	-	-
CON	BT-664	500,000	500,000	-	-	-	-	-	-
Total Funding		2,500,000	2,500,000	-	-	-	-	-	-

End of Project SOL030021

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL030023 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600002876
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Ferry Fixed Guideway Connectors
 Proj Description: Vallejo: Replace floats, gangways, and docks at the Vallejo Ferry Terminal and Maintenance Facility.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,040,000	1,040,000	-	-	-	-	-	-
CON	5309-T3	339,094	339,094	-	-	-	-	-	-
CON	BT-664	85,000	85,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
Total Funding		1,724,094	1,724,094	-	-	-	-	-	-

CURRENT

TIP ID: SOL030023 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600002876
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Ferry Fixed Guideway Connectors
 Proj Description: Vallejo: Replace floats, gangways, and docks at the Vallejo Ferry Terminal and Maintenance Facility.
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,040,000	1,040,000	-	-	-	-	-	-
CON	5309-T3	339,094	339,094	-	-	-	-	-	-
CON	BT-664	85,000	85,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	260,000	260,000	-	-	-	-	-	-
Total Funding		1,724,094	1,724,094	-	-	-	-	-	-

End of Project SOL030023

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050023 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600003500
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Vallejo Station - Pedestrian Links
 Proj Description: In Vallejo: York St.; Provide improvements around new transit center, including landscape enhancements, planting, lighting and site furnishing (TLC Project).
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 22629 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$85,600,000 Review: AA
 RTP Description: Construct new Vallejo Baylink Ferry Terminal (includes additional parking, upgrade of bus transfer facilities and pedestrian access improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T3	2,071,000	2,071,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
Total Funding		2,340,000	2,340,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL050023 Revision: 2011-08 Version: 5 Status: ACTIVE CTIPS ID: 20600003500
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT
 Project Name: Vallejo Station - Pedestrian Links
 Proj Description: In Vallejo: York St.; Provide improvements around new transit center, including landscape enhancements, planting, lighting and site furnishing (TLC Project).
 Revision Reason: Update air quality exemption code from "Safety - Pavement resurfacing and/or rehabilitation" to "Air Quality - Bicycle and pedestrian facilities" to more closely match the project description
 Primary RTP ID: 22629 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$85,600,000 Review: AA
 RTP Description: Construct new Vallejo Baylink Ferry Terminal (includes additional parking, upgrade of bus transfer facilities and pedestrian access improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T3	2,071,000	2,071,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	269,000	269,000	-	-	-	-	-	-
Total Funding		2,340,000	2,340,000	-	-	-	-	-	-

End of Project SOL050023

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050038 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600003633
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace 5 1983 40' RTS buses
 Proj Description: Vallejo Transit: Replace (5) 40" RTS buses with similar vehicles new buses will include fareboxes, radios and CARB filters.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,705,095	-	1,705,095	-	-	-	-	-
CON	BT-664	233,800	-	233,800	-	-	-	-	-
CON	LOCAL GEN FUND	427,000	-	427,000	-	-	-	-	-
Total Funding		2,365,895	-	2,365,895	-	-	-	-	-

CURRENT

TIP ID: SOL050038 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003633
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace 5 1983 40' RTS buses
 Proj Description: Vallejo Transit: Replace (5) 40" RTS buses with similar vehicles new buses will include fareboxes, radios and CARB filters.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,705,095	-	1,705,095	-	-	-	-	-
CON	BT-664	233,800	-	233,800	-	-	-	-	-
CON	LOCAL GEN FUND	427,000	-	427,000	-	-	-	-	-
Total Funding		2,365,895	-	2,365,895	-	-	-	-	-

End of Project SOL050038

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050039 Revision: 2011-19 Version: 7 Status: HISTORIC CTIPS ID: 20600003634
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace 10 Paratransit Vans
 Proj Description: Vallejo Transit: Replace 14 paratransit vans with similar vehicles.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	483,214	483,214	-	-	-	-	-	-
CON	5307-T4	356,222	-	356,222	-	-	-	-	-
CON	BT-664	120,804	120,804	-	-	-	-	-	-
CON	LOCAL GEN FUND	210,056	121,000	89,056	-	-	-	-	-
Total Funding		1,170,296	725,018	445,278	-	-	-	-	-

CURRENT

TIP ID: SOL050039 Revision: 2011-05 Version: 6 Status: ACTIVE CTIPS ID: 20600003634
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace 10 Paratransit Vans
 Proj Description: Vallejo Transit: Replace 14 paratransit vans with similar vehicles.
 Revision Reason: Update funding plan to reprogram \$356,222 in 5307 funds and \$89,056 in Other Local funds from FY10 to FY11
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	483,214	483,214	-	-	-	-	-	-
CON	5307-T4	356,222	-	356,222	-	-	-	-	-
CON	BT-664	120,804	120,804	-	-	-	-	-	-
CON	LOCAL GEN FUND	210,056	121,000	89,056	-	-	-	-	-
Total Funding		1,170,296	725,018	445,278	-	-	-	-	-

End of Project SOL050039

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050040 Revision: 2011-19 Version: 8 Status: HISTORIC CTIPS ID: 20600003635
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Buses
 Proj Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,566,120	4,566,120	-	-	-	-	-	-
CON	5307-T4	3,684,800	3,684,800	-	-	-	-	-	-
CON	5309-T3-BUS	760,000	760,000	-	-	-	-	-	-
CON	BT-664	332,766	332,766	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,253,200	1,332,000	921,200	-	-	-	-	-
Total Funding		11,596,886	10,675,686	921,200	-	-	-	-	-

CURRENT

TIP ID: SOL050040 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003635
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Replace Buses
 Proj Description: Vallejo Transit: Replace 13 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses with similar buses.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,566,120	4,566,120	-	-	-	-	-	-
CON	5307-T4	3,684,800	-	3,684,800	-	-	-	-	-
CON	5309-T3-BUS	760,000	760,000	-	-	-	-	-	-
CON	BT-664	332,766	332,766	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,253,200	1,142,000	1,111,200	-	-	-	-	-
Total Funding		11,596,886	6,800,886	4,796,000	-	-	-	-	-

End of Project SOL050040

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050047 Revision: 2011-19 Version: 6 Status: HISTORIC CTIPS ID: 20600003932
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Replacement - Rolling Stock Diesel Electric
 Proj Description: Vallejo: Replace two (2) 1987 40' MCI buses with similar vehicles, including filters required as mitigation by CARB.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,023,057	1,023,057	-	-	-	-	-	-
CON	LOCAL GEN FUND	255,764	255,764	-	-	-	-	-	-
Total Funding		1,278,821	1,278,821	-	-	-	-	-	-

CURRENT

TIP ID: SOL050047 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003932
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Replacement - Rolling Stock Diesel Electric
 Proj Description: Vallejo: Replace two (2) 1987 40' MCI buses with similar vehicles, including filters required as mitigation by CARB.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,023,057	1,023,057	-	-	-	-	-	-
CON	LOCAL GEN FUND	255,764	255,764	-	-	-	-	-	-
Total Funding		1,278,821	1,278,821	-	-	-	-	-	-

End of Project SOL050047

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL050050 Revision: 2011-19 Version: 5 Status: HISTORIC CTIPS ID: 20600003935
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Bus Shelters
 Proj Description: Vallejo: Project and install bus shelters throughout agency service area.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
Total Funding		125,000	125,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL050050 Revision: 2011-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003935
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo Transit: Bus Shelters
 Proj Description: Vallejo: Project and install bus shelters throughout agency service area.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,000	25,000	-	-	-	-	-	-
Total Funding		125,000	125,000	-	-	-	-	-	-

End of Project SOL050050

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070025 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004185
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Ferry Terminal Maintenance Dredging
 Proj Description: Vallejo: Vallejo Ferry Terminal; Perform Maintenance dredging to re-establish design depth contours.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	720,000	720,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	180,000	-	-	-	-	-	-
Total Funding		900,000	900,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL070025 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004185
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: FERRY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Ferry Terminal Maintenance Dredging
 Proj Description: Vallejo: Vallejo Ferry Terminal; Perform Maintenance dredging to re-establish design depth contours.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes because it is an ongoing project
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	720,000	720,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	180,000	180,000	-	-	-	-	-	-
Total Funding		900,000	900,000	-	-	-	-	-	-

End of Project SOL070025

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070040 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004200
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Office Equipment
 Proj Description: Vallejo Transit: Purchase Office Equipment
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	134,400	-	134,400	-	-	-	-	-
CON	LOCAL GEN FUND	33,600	-	33,600	-	-	-	-	-
Total Funding		168,000	-	168,000	-	-	-	-	-

CURRENT

TIP ID: SOL070040 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004200
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Office Equipment
 Proj Description: Office Equipment
 Revision Reason: 2011 TIP Development:
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	134,400	-	134,400	-	-	-	-	-
CON	LOCAL GEN FUND	33,600	-	33,600	-	-	-	-	-
Total Funding		168,000	-	168,000	-	-	-	-	-

End of Project SOL070040

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070041 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004201
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Service Vehicles
 Proj Description: Vallejo Transit: Replace Service Vehicles
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	48,000	-	48,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
Total Funding		60,000	-	60,000	-	-	-	-	-

CURRENT

TIP ID: SOL070041 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004201
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Service Vehicles
 Proj Description: Service Vehicles
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of support vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	48,000	-	48,000	-	-	-	-	-
CON	LOCAL GEN FUND	12,000	-	12,000	-	-	-	-	-
Total Funding		60,000	-	60,000	-	-	-	-	-

End of Project SOL070041

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070042 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004202
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Fixed/Heavy Equipment
 Proj Description: Vallejo Transit: Rehab Fixed/Heavy Equipment
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	313,600	-	313,600	-	-	-	-	-
CON	LOCAL GEN FUND	78,400	-	78,400	-	-	-	-	-
Total Funding		392,000	-	392,000	-	-	-	-	-

CURRENT

TIP ID: SOL070042 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004202
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Fixed/Heavy Equipment
 Proj Description: Fixed/Heavy Equipment
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	313,600	-	313,600	-	-	-	-	-
CON	LOCAL GEN FUND	78,400	-	78,400	-	-	-	-	-
Total Funding		392,000	-	392,000	-	-	-	-	-

End of Project SOL070042

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL070043 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004203
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Maintenance/Operating Facilities
 Proj Description: Vallejo Transit: Rehab Maintenance/Operating Facility
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	546,180	-	546,180	-	-	-	-	-
CON	LOCAL GEN FUND	136,545	-	136,545	-	-	-	-	-
Total Funding		682,725	-	682,725	-	-	-	-	-

CURRENT

TIP ID: SOL070043 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004203
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Maintenance/Operating Facilities
 Proj Description: Maintenance/Operating Facility
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	546,180	-	546,180	-	-	-	-	-
CON	LOCAL GEN FUND	136,545	-	136,545	-	-	-	-	-
Total Funding		682,725	-	682,725	-	-	-	-	-

End of Project SOL070043

Report of TIP Revision 2011-19
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL070044 Revision: 2011-19 Version: 4 Status: HISTORIC CTIPS ID: 20600004204
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Revenue Vehicle Rehabilitation
 Proj Description: Vallejo Transit: Systemwide: Revenue Vehicle Rehabilitation
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	328,000	328,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
Total Funding		410,000	410,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL070044 Revision: 2011-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004204
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Revenue Vehicle Rehabilitation
 Proj Description: Revenue Vehicle Rehabilitation
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because it is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	328,000	328,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,000	82,000	-	-	-	-	-	-
Total Funding		410,000	410,000	-	-	-	-	-	-

End of Project SOL070044

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090034 Revision: 2011-19 Version: 3 Status: HISTORIC CTIPS ID: 20600004788
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: ROLLING STOCK Purpose: MAINT/REHAB
 Project Name: Bus Replacement/Expansion (Alternative Fuel)
 Proj Description: Vallejo Transit: Replace (1) 45" MCI buses as it reaches its useful life with similar buses.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004788
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: Bus Replacement/Expansion (Alternative Fuel)
 Proj Description: Vallejo Transit: Replace (1) 45" MCI buses as it reaches its useful life with similar buses.
 Revision Reason: 2011 TIP development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review:
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	500,000	500,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	125,000	125,000	-	-	-	-	-	-
Total Funding		625,000	625,000	-	-	-	-	-	-

End of Project SOL090034

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110024 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:** 20600005238

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: LOCAL RD **Mode:** BIKE/PED **Hwy Rte:** **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: West B. Street Bike/Pedestrian Undercrossing

Proj Description: Dixon: Under UPRR between SR-113 and West A Street: Build a grade-separated bicycle/pedestrian crossing - relocate utilities, build ADA compliant ramps and tunnel under railroad tracks connecting West B Street on both sides of the tracks

Revision Reason: Amend in a new exempt project using \$50K in FY12 PE Other Local, \$70K in FY12 ROW Other Local, \$5.3M in FY13 CON Other Local, and \$649K in FY13 CON RIP-TE funds. Scope was originally part of SOL030001

Primary RTP ID: 22247 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$1,000,000,000 **Review:** AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
ROW	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	LOCAL GEN FUND	5,271,000	-	-	-	5,271,000	-	-	-
CON	RIP-TE-T4	649,000	-	-	-	649,000	-	-	-
Total Funding		6,040,000	-	-	120,000	5,920,000	-	-	-

End of Project SOL110024

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110025 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans
Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Project Name: SolTrans: ADA Paratransit Operating Subsidy
Proj Description: SolTrans: ADA Paratransit Operating Subsidy

Revision Reason: Amend in a new exempt project using \$594K FY12 CON 5307 and \$148K FY12 CON Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	593,943	-	-	593,943	-	-	-	-
CON	LOCAL GEN FUND	148,486	-	-	148,486	-	-	-	-
Total Funding		742,429	-	-	742,429	-	-	-	-

End of Project SOL110025

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110026 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans
Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: SolTrans: Replace Coin Counter

Proj Description: SolTrans: replace coin counter equipment.

Revision Reason: Amend in a new exempt project using \$7.2K in FY12 CON 5307 and \$1.8K in FY12 CON Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,200	-	-	7,200	-	-	-	-
CON	LOCAL GEN FUND	1,800	-	-	1,800	-	-	-	-
Total Funding		9,000	-	-	9,000	-	-	-	-

End of Project SOL110026

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110027 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: F-S Transit **Implementing Agency:** F-S Transit

Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: Transit Vehicle Replacement

Proj Description: City of Fairfield: replace buses in its fleet that are beyond their useful lives with Americans with Disabilities Act (ADA) and California Air Resource Board (CARB) compliant vehicles.

Revision Reason: Amend in a new exempt project using \$1.5M in FY12 CON 5309-Bus, \$302K in FY12 CON Prop-1B-PTMISEA-REV, and \$998K in FY12 CON Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-BUS	1,500,000	-	-	1,500,000	-	-	-	-
CON	LOCAL GEN FUND	998,128	-	-	998,128	-	-	-	-
CON	PROP-1B	301,872	-	-	301,872	-	-	-	-
Total Funding		2,800,000	-	-	2,800,000	-	-	-	-

End of Project SOL110027

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL990040 Revision: 2011-19 Version: 19 Status: HISTORIC CTIPS ID: 20600001658
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy
 Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,899,847	5,899,847	-	-	-	-	-	-
CON	5307-T4	1,237,247	612,433	624,814	-	-	-	-	-
CON	LOCAL GEN FUND	1,792,999	1,631,784	161,215	-	-	-	-	-
Total Funding		8,930,093	8,144,064	786,029	-	-	-	-	-

CURRENT

TIP ID: SOL990040 Revision: 2011-07 Version: 18 Status: ACTIVE CTIPS ID: 20600001658
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: PARATRANSIT Purpose: OPERATIONS
 Project Name: Vallejo Transit: ADA Paratransit Operating Subsidy
 Proj Description: Vallejo Transit: ADA Paratransit Operating Subsidy.
 Revision Reason: Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$20,046.
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,899,847	5,899,847	-	-	-	-	-	-
CON	5307-T4	1,237,247	612,433	624,814	-	-	-	-	-
CON	LOCAL GEN FUND	1,792,999	1,631,784	161,215	-	-	-	-	-
Total Funding		8,930,093	8,144,064	786,029	-	-	-	-	-

End of Project SOL990040

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL991055 Revision: 2011-19 Version: 12 Status: HISTORIC CTIPS ID: 20600001728
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo: Bus Maintenance Facility Rehab
 Proj Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.
 Revision Reason: Archive project from the TIP because the project has been completed
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	6,555	6,555	-	-	-	-	-	-
PSE	STP-T2	100,000	100,000	-	-	-	-	-	-
CON	5307-T3	811,180	531,759	279,421	-	-	-	-	-
CON	BT-664	227,366	227,366	-	-	-	-	-	-
CON	LOCAL GEN FUND	364,000	226,000	138,000	-	-	-	-	-
CON	STP-T2	453,000	453,000	-	-	-	-	-	-
CON	TDA4/8	62,500	62,500	-	-	-	-	-	-
Total Funding		2,024,601	1,607,180	417,421	-	-	-	-	-

CURRENT

TIP ID: SOL991055 Revision: 2011-00 Version: 11 Status: ACTIVE CTIPS ID: 20600001728
 Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Vallejo: Bus Maintenance Facility Rehab
 Proj Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,560,000,000 Review: AA
 RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	6,555	6,555	-	-	-	-	-	-
PSE	STP-T2	100,000	100,000	-	-	-	-	-	-
CON	5307-T3	811,180	531,759	279,421	-	-	-	-	-
CON	BT-664	227,366	227,366	-	-	-	-	-	-
CON	LOCAL GEN FUND	364,000	226,000	138,000	-	-	-	-	-
CON	STP-T2	453,000	453,000	-	-	-	-	-	-
CON	TDA4/8	62,500	62,500	-	-	-	-	-	-
Total Funding		2,024,601	1,607,180	417,421	-	-	-	-	-

End of Project SOL991055

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110032 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Project Name: Petaluma Transit - Communications Equipment

Proj Description: In Petaluma: at dispatch and/or on board fixed route and paratransit vehicles: deploy advanced communications systems

Revision Reason: Amend in a new exempt project using \$46.4K in FY12 CON 5307 and \$11.6K in FY12 CON TDA funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	46,371	-	-	46,371	-	-	-	-
CON	TDA4	11,593	-	-	11,593	-	-	-	-
Total Funding		57,964	-	-	57,964	-	-	-	-

End of Project SON110032

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110033 **Revision:** 2011-19 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Petaluma **Implementing Agency:** Petaluma

Trans. System: TRANSIT **Mode:** BUS **Hwy Rte:** **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Project Name: Petaluma Transit Maintenance Facility Rehab: Ph 2

Proj Description: City of Petaluma: Rehabilitation of the maintenance facility (Phase II).

Revision Reason: Amend in a new exempt project into the TIP with \$800K in FY13 5309 Bus funds and \$200K in FY13 Other Local funds

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$5,769,200,000 **Review:**

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3-BUS	120,000	-	-	-	120,000	-	-	-
PSE	TDA4	30,000	-	-	-	30,000	-	-	-
CON	5309-T3-BUS	680,000	-	-	-	680,000	-	-	-
CON	TDA4	170,000	-	-	-	170,000	-	-	-
Total Funding		1,000,000	-	-	-	1,000,000	-	-	-

End of Project SON110033

**Report of TIP Revision 2011-19
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR991005 Revision: 2011-19 Version: 21 Status: ACCEPTED CTIPS ID: 20600001921
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans. The total cost of the listing is increased by \$15.916M.
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ROW	HBRR-S	-	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-	-
CON	AC-STATE	431,040,000	64,525,000	40,531,000	41,115,000	159,636,000	125,233,000	-	-
CON	HBRR-S	258,262,000	258,262,000	-	-	-	-	-	-
CON	SHA-T2	1,290,720,000	1,290,720,000	-	-	-	-	-	-
CON	ST-CASH-T2	105,124,000	57,636,000	5,252,000	5,327,000	20,683,000	16,226,000	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-	-
Total Funding		2,085,146,000	1,671,143,000	45,783,000	46,442,000	180,319,000	141,459,000	-	-

CURRENT

TIP ID: VAR991005 Revision: 2011-13 Version: 20 Status: ACTIVE CTIPS ID: 20600001921
 Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab and Reconstruction - SHOPP
 Proj Description: GL: Bridge Rehab/Reconst-SHOPP. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).
 Revision Reason: Update funding plan and back-up listing to reflect latest information from Caltrans as of 06/30/11. Total cost of the program is increased by \$11.6M.
 Primary RTP ID: 21013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$309,518,000 Review: AA
 RTP Description: Rehabilitate state-owned toll bridges in the Bay Area
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ROW	HBRR-S	-	-	-	-	-	-	-	-
ROW	SHA-T3	-	-	-	-	-	-	-	-
ROW	ST-CASH-T2	-	-	-	-	-	-	-	-
ROW	ST-STP-T3	-	-	-	-	-	-	-	-
CON	AC-STATE	416,951,500	64,525,000	58,225,296	35,673,164	158,606,000	99,922,040	-	-
CON	HBRR-S	258,262,000	258,262,000	-	-	-	-	-	-
CON	SHA-T2	1,290,720,000	1,290,720,000	-	-	-	-	-	-
CON	ST-CASH-T2	103,296,501	57,636,000	7,543,704	4,621,837	20,549,000	12,945,960	-	-
CON	ST-STP-T3	-	-	-	-	-	-	-	-
Total Funding		2,069,230,001	1,671,143,000	65,769,000	40,295,001	179,155,000	112,868,000	-	-

End of Project VAR991005

Report of TIP Revision 2011-19
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$546,091,296	\$2,629,147,001	\$84,114,289	\$199,916,712	\$3,459,269,298	\$761,570,376	\$1,746,422
Proposed:	\$578,479,699	\$2,717,786,872	\$83,862,903	\$245,329,096	\$3,625,458,570	\$939,906,933	\$1,746,422
Delta:	\$32,388,403	\$88,639,871	-\$251,386	\$45,412,384	\$166,189,272	\$178,336,557	\$0

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- REG070001)**

Last updated with TIP Revision 11-19

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2010/2014 PROGRAM YEARS
 (As updated with TIP Revision 11-19)

All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RW	Con	Total
4	SON	1	12.5	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs. Financial Contribution Only (FCO).	25600	0748K	201.130	2009/10	\$352	\$0	\$1,350	\$1,702
SHOPP - Emergency Response Total for FY 2009/10												
4	ALA	580	5.3	Near Livermore, 1 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	45260	0137B	201.131	2010/11	\$3,797	\$10	\$12,920	\$16,727
4	ALA	80	1.7	In Oakland, from the new San Francisco-Oakland Bay Bridge east span to West Grand Avenue. Construct bicycle path as required by permit.	29227	0063W	201.131	2010/11	\$2,095	\$223	\$5,200	\$7,518
4	ALA	680	0.3	In Fremont, at Scott Creek Road. Repair slope.	1SS24	0157B	201.130	2010/11	\$153	\$0	\$510	\$663
4	ALA	580	11.7	In Livermore, from Arroyo Las Positas Bridge to Airway Boulevard. Replace pavement.	2G570	0116A	201.130	2010/11	\$500	\$0	\$3,500	\$4,000
4	CC	680	24.3	In Martinez, at Mocado Road. Replace the joint seal assembly.	2G620	0304H	201.130	2010/11	\$110	\$0	\$450	\$560
4	MRN	1	15.0	Near Sinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2010/11	\$1,090	\$50	\$3,000	\$4,140
4	MRN	37	11.7	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$1,010	\$10	\$1,288	\$2,308
4	NAPA	29	36.9	In Calistoga, from Cedar Street to Fair Way. Replace failed culvert.	1G320	0370G	201.130	2010/11	\$100	\$0	\$300	\$400
4	NAPA	121	0.3	Near the city of Napa, south of Duhig Road. Construct soldier pile wall.	2G430	0380S	201.130	2010/11	\$1,560	\$200	\$5,800	\$7,560
4	SCL	9	1.1	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$1,450	\$77	\$996	\$2,523
4	SM	84	8.7	In La Honda, at 0.4 mile east of Pescadero Creek Road. Replace and realign culvert.	1G980	0680A	201.130	2010/11	\$170	\$150	\$500	\$820
4	SM	92	8.0	In Belmont, at Ralston Avenue. Repair slope.	4S950	0673B	201.130	2010/11	\$212	\$0	\$850	\$1,062
4	SM	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$635	\$30	\$289	\$854
4	SM	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of PPNOs 0771J and 0623G).	4S430	0623H	201.131	2010/11	\$632	\$10	\$950	\$1,592
4	SM	1	46.1	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$330	\$10	\$362	\$702
4	SM	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	\$1,310	\$5	\$1,161	\$2,476
4	SM	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	\$395	\$20	\$255	\$670
4	SM	1	13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. Repair slope.	2G320	0623A	201.130	2010/11	\$650	\$5	\$2,500	\$3,155
4	SM	84	5.2	Near La Honda, west of Peek-a-Boo Lane. Replace culvert.	2G400	0669Q	201.130	2010/11	\$90	\$0	\$300	\$390
4	SOL	37	R7.3	Near Vallejo, at the Napa River Bridge (Bridge# 23-0064). Replace joint assembly.	2G280	0839C	201.130	2010/11	\$150	\$0	\$500	\$650
4	SON	128	17.3	Near Kellogg, at Macaama Creek. Remove slide material and construct buttress.	2G560	0830V	201.130	2010/11	\$250	\$10	\$1,000	\$1,260
4	SON	128	5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). Repair washout.	1G810	0829M	201.130	2010/11	\$1,250	\$500	\$4,300	\$6,050
4	SON	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$1,260	\$15	\$1,103	\$2,378

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RW	Con	Total
4	SON	1	27.1	Near Timber Cove, 0.7 mile north of Meyers Grade Road. Construct tie-back wall.	3S740	0750S	201.131	2010/11	\$1,960	\$21	\$1,700	\$3,681
4	SON	1	29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3S751	0753K	201.131	2010/11	\$1,280	\$15	\$700	\$1,995
4	SON	1	57.2	Near Guialala, north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2010/11	\$400	\$31	\$406	\$837
4	SON	101	11.6	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$444	\$5	\$600	\$1,049
4	SON	101	52.1	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$779	\$5	\$3,100	\$3,884
SHOPP - Emergency Response Total for FY 2010/11									\$23,962	\$1,402	\$54,540	\$79,904
4	ALA	80	2.5	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Marlime Street. Required mitigation for Cypress replacement, construct bike path (project also includes \$1.2 million Federal Emergency Relief Funds).	29226	0054N	201.131	2011/12	\$8,107	\$1,000	\$7,724	\$16,831
4	MRN	1	11.0	Near Slinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	\$428	\$40	\$1,160	\$1,628
4	MRN	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0268R	201.131	2011/12	\$812	\$50	\$2,224	\$3,086
4	NAPA	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$2,665	\$50	\$1,289	\$4,004
4	NAPA	29	41.1	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	\$2,831	\$80	\$2,336	\$5,247
4	SM	84	22.0	In Woodside, at Route 280. Construct a secant wall, repair pavement and drainage dikes.	4S590	0653N	201.131	2011/12	\$736	\$20	\$1,600	\$2,356
4	SON	1	33.1	Near Fort Ross, north of Fort Ross Road. Replace two culverts.	4S960	0748M	201.131	2011/12	\$440	\$50	\$765	\$1,255
4	SON	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	\$756	\$120	\$1,960	\$2,836
SHOPP - Emergency Response Total for FY 2011/12									\$16,775	\$1,410	\$19,058	\$37,243
4	ALA	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2012/13	\$330	\$31	\$735	\$1,096
4	ALA	13	9.1	In Oakland, at 0.1 mile south of Broadway Terrace. Reconstruct slope.	2G830	0144R	201.131	2012/13	\$980	\$100	\$1,240	\$2,320
4	CC	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2012/13	\$280	\$31	\$850	\$1,161
4	CC	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2012/13	\$274	\$25	\$250	\$549
4	CC	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2012/13	\$320	\$5	\$150	\$475
4	CC	680	17.3	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2012/13	\$303	\$5	\$175	\$483
4	MRN	1	24.6	Near Olema, 0.6 mile and 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	4S780	0315D	201.131	2012/13	\$735	\$90	\$1,205	\$2,030
4	MRN	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary rock slope protection, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2012/13	\$1,170	\$50	\$1,100	\$2,320

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RW	Con	Total
4	MRN	1	0.9	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	201.131	2012/13	\$680	\$160	\$880	\$1,720
4	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2012/13	\$2,850	\$225	\$5,860	\$8,935
4	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2012/13	\$1,235	\$100	\$1,675	\$3,010
4	MRN	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	201.131	2012/13	\$1,730	\$290	\$800	\$2,820
4	MRN	1	1.4	In Mill Valley, at Ash Street. Place rock slope protection.	2G870	0312R	201.131	2012/13	\$405	\$133	\$382	\$920
4	MRN	1	2.2	Near Mill Valley, at 0.1 mile north of Loring Avenue. Install anchored wire mesh.	2G880	0312Q	201.131	2012/13	\$555	\$123	\$639	\$1,317
4	MRN	1	8.1	Near Slide Ranch, 2.1 miles north of Muir Woods Road. Construct soldier pile wall with tieback.	2G890	0209R	201.131	2012/13	\$4,700	\$394	\$7,693	\$12,787
4	SCL	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2012/13	\$428	\$31	\$1,565	\$2,024
4	SCL	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2012/13	\$317	\$21	\$975	\$1,313
4	SCL	17	1.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. Reconstruct slope.	3S830	0392B	201.131	2012/13	\$340	\$14	\$2,009	\$2,363
4	SCL	85	0.3	Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	201.131	2012/13	\$89	\$5	\$281	\$375
4	SCL	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2012/13	\$801	\$147	\$2,780	\$3,728
4	SCL	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2012/13	\$685	\$33	\$1,653	\$2,371
4	SM	1	18.6	Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2012/13	\$142	\$10	\$399	\$551
4	SM	35	24.8	Near San Bruno, south of Sneath Lane. Install gabion wall.	4S120	0639G	201.131	2012/13	\$460	\$5	\$621	\$1,086
4	SM	84	5.1	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2012/13	\$443	\$52	\$1,329	\$1,824
4	SON	116	13.6	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	201.131	2012/13	\$997	\$230	\$680	\$1,907
4	SON	1	19.6	Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	201.131	2012/13	\$835	\$200	\$1,450	\$2,485
4	SON	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2012/13	\$1,235	\$140	\$1,404	\$2,779
SHOPP - Emergency Response Total for FY 2012/13												
4	ALA	13	8.3	In Oakland, at Morgan Avenue. Install tieback retaining wall.	1SS02	0143A	201.131	2013/14	\$1,642	\$30	\$3,000	\$4,672
4	ALA	580	5	Near Livermore, east of Flynn Road. Construct soldier pile and lagging wall.	1SS03	0105A	201.131	2013/14	\$1,667	\$10	\$5,200	\$6,877
4	ALA	580	31.8	Near Castro Valley, west of Stanton Avenue. Install tieback retaining wall.	1SS04	0123A	201.131	2013/14	\$1,272	\$20	\$1,690	\$2,982
4	ALA	580	32.5	In San Leandro, at the 150th Street offramp. Install soldier beam tieback wall.	1SS05	0123B	201.131	2013/14	\$1,849	\$30	\$3,530	\$5,409
4	ALA	580	3.9	Near Livermore, at Stonecut Overhead. Repair slipout.	2G850	0102R	201.131	2013/14	\$1,130	\$80	\$1,750	\$2,960
4	ALA	580	33.4	In San Leandro, at Benedict Drive off-ramp. Rebuild embankment and install sub-drains.	2G860	0133A	201.131	2013/14	\$798	\$100	\$1,098	\$1,996
4	CC	24	5.2	In Lafayette, at 0.6 mile west of Happy Valley Road. Construct tieback wall.	3G160	0225H	201.131	2013/14	\$3,556	\$250	\$4,785	\$8,591

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RW	Con	Total
4	MRN	1	7.7	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2013/14	\$2,836	\$157	\$6,174	\$9,167
4	MRN	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	201.131	2013/14	\$1,690	\$50	\$1,500	\$3,240
4	NAP	128	17.9	Near Rutherford, at 1.1 miles of Knoxville Road. Construct cast-in-drilled-hole soldier pile wall.	2G940	0522R	201.131	2013/14	\$860	\$122	\$900	\$1,882
4	NAP	128	29.7	Near Winters, at 1.5 miles east of Wrapp Canyon Road. Construct cast-in-drilled-hole segmented pile wall.	2G950	0640B	201.131	2013/14	\$790	\$122	\$1,544	\$2,456
4	SCL	130	5.6	In Saratoga, north of Booker Creek Road. Construct segmented pile wall.	2G990	0500C	201.131	2013/14	\$1,244	\$100	\$1,627	\$2,971
4	SCL	9	4.6	Near Saratoga, 0.3 mile north of Sanborn Road. Construct soldier pile wall.	2G960	0387R	201.131	2013/14	\$1,510	\$250	\$2,000	\$3,760
4	SF	101	3.4	In the city of San Francisco, at 23rd Street. Reconstruct slope and place rock slope protection.	3G170	0600H	201.131	2013/14	\$581	\$15	\$387	\$983
4	SM	35	13.1	Near Skyland, at north Bear Gulch Road. Place rock slope protection.	3G020	0636R	201.131	2013/14	\$772	\$34	\$537	\$1,343
4	SOL	680	R7.9	Near Cordelia, 0.2 mile north of Marshview Road. Construct rammed aggregate piers.	3G060	0384R	201.131	2013/14	\$1,023	\$35	\$1,164	\$2,222
4	SON	1	15.1	Near Camel, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	201.131	2013/14	\$7,500	\$3,000	\$20,500	\$31,000
4	SON	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2013/14	\$2,650	\$50	\$3,216	\$5,916
4	SON	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2013/14	\$1,600	\$15	\$459	\$2,074
4	SON	1		Near Bodega Bay, at 0.8 mile north of Bay Hill Road. Place rock slope protection.	3G070	0330H	201.131	2013/14	\$476	\$110	\$430	\$1,016
4	SON	1	30.5	Near Fort Ross, at 2.6 miles south of Fort Ross Road. Construct soil nail walls.	3G080	0753R	201.131	2013/14	\$3,600	\$240	\$7,100	\$10,940
4	SON	1	31.9	Near Fort Ross, at 1.1 miles south of Fort Ross Road. Place rock slope protection.	3G090	0753Q	201.131	2013/14	\$661	\$100	\$730	\$1,491
4	SON	116	39.8	Near Petaluma, at 0.5 mile east of Lakeville Highway. Place rock slope protection.	3G110	0819Q	201.131	2013/14	\$560	\$111	\$609	\$1,280
4	SON	128	1.8	Near Cloverdale, at 1.8 miles west of the Mendocino County line. Construct cast-in-drilled-hole pile wall and replace culvert.	3G120	8315T	201.131	2013/14	\$1,317	\$110	\$1,420	\$2,847
4	SON	128	2.4	Near Cloverdale, at 2.4 miles west of North Cloverdale Boulevard. Construct launched soil nail wall.	1SS22	0824B	201.131	2013/14	\$611	\$30	\$530	\$1,171
									\$42,195	\$5,171	\$71,880	\$119,246
									SHOPP - Emergency Response Total for FY 2013/14			
									\$106,603	\$10,633	\$185,608	\$302,844
									NEW REQUESTED SHOPP - Emergency Response Totals			
									\$86,455	\$5,665	\$139,046	\$231,166
									Programmed 2011 TIP SHOPP - Emergency Response Totals			
									\$20,148	\$4,968	\$46,562	\$71,678
									Change in SHOPP - Emergency Response Totals			

**GL: Bridge Rehabilitation and
Reconstruction – SHOPP Program
(TIP ID- VAR991005)**

Last updated with TIP Revision 11-19

FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR991005)
 FOR 2010/2014 PROGRAM YEARS
 (As updated with TIP Revision 11-19)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
4	ALA	92	R4.9	Near Glen Eden, on Route 92 at various locations; also on Routes 112, 238, 580, 680, and 880 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E950	0485R	201.119	2010/11	\$663	\$5	\$1,889	\$2,557
4	SCL	152	6.1	Near Gilroy, at Uvas Creek. Required planting and environmental mitigation for bridge replacement project EA 04-44880.	44882 44883	0485N	201.111	2010/11	\$555	\$100	\$985	\$1,640
4	SCL	101	47.9	Near Mountain View, on Bridges #37-0105, 37-0154S, 37-0146 and 37-0150. Replace bridge rails.	3A980	0485M	201.112	2010/11	\$437	\$10	\$1,620	\$2,067
4	SCL	17	6.6	Near Los Gatos, on Route 17 at various locations; also on Routes 25, 85, 87, and 101 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E960	0485S	201.119	2010/11	\$575	\$5	\$1,638	\$2,218
4	SCL	VAR	0.0	Near Moffett Field, on Route 101 at various locations; also on Routes 130 and 237 at various locations. Replace joint seals and place methacrylate seal on bridge decks.	1E850	0485P	201.119	2010/11	\$467	\$5	\$1,328	\$1,800
4	SF	101	6.9	In San Francisco, 0.2 mile south of Route 1/101 Separation at various locations. Wetland mitigation.	1637K	0619J	201.110	2010/11	\$1,200	\$0	\$900	\$2,100
4	SF	101	8.0	In San Francisco, from Richardson Avenue to Golden Gate Bridge Toll Plaza. Bridge rehabilitation.	1637E	0619E	201.110	2010/11	\$1,100	\$32,300	\$1	\$33,401
SHOPP - Bridge Preservation Total for FY 2010/11												
4	CC	580	5.8	Near Richmond, at Scofield Avenue Bridge #28-140L/R and at Western Drive Bridge #28-141R. Rehabilitate bridge decks.	1A320	0229B	201.110	2011/12	\$6,200	\$400	\$8,361	\$45,783
4	CC	VAR		In Contra Costa County, on Routes 4, 24, 80, 242 and 680 at various locations. Rehabilitate bridge decks.	2E230	2177A	201.119	2011/12	\$661	\$5	\$1,888	\$2,554
4	SON	12	9.6	In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge.	1A290	0756F	201.111	2011/12	\$5,775	\$2,271	\$11,167	\$19,213
4	SON	128	17.1	Near Napa, at Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Environmental mitigation.	4A882	0829J	201.111	2011/12	\$154	\$20	\$330	\$504
SHOPP - Bridge Preservation Total for FY 2011/12												
4	ALA	260	2.0	Near Alameda, at Posey-Webster Tubes Bridge #33-0106L/R. Rehabilitate bridge.	4A480	0098L	201.110	2012/13	\$3,075	\$11	\$8,710	\$11,796
4	ALA	580	46.1	In Oakland, at MacArthur Boulevard Bridge #33-0061L/R. Rehabilitate bridge.	1A670	0159K	201.110	2012/13	\$16,960	\$85	\$71,662	\$88,707
4	CC	680	24.2	Near Marina Vista, at Moccoco Overhead Bridge and the southbound Moccoco off-ramp. Rehabilitate Moccoco Overhead Bridge and replace southbound Moccoco off-ramp.	3A870	0303B	201.113	2012/13	\$6,000	\$100	\$15,270	\$21,370
4	SM	101	0.0	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisco Creek Bridge.	23562	0685P	201.110	2012/13	\$5,956	\$400	\$9,320	\$15,676
4	NAPA	121	6.1	In Napa, at Tulucay Creek Bridge #21-0003. Replace bridge.	20940	0370B	201.110	2012/13	\$7,435	\$745	\$5,491	\$13,671
4	NAPA	121	20.3	Near Napa, at Capell Creek Bridge #21-0009. Replace bridge.	2A110	0384G	201.111	2012/13	\$4,100	\$580	\$6,200	\$10,880
4	SCL	152	6.1	Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.	44884	0487M	201.111	2012/13	\$173	\$600	\$0	\$773
4	SF	280	R5.2	In San Francisco, at Southern Freeway Viaduct Bridge #34-0046. Rehabilitate bridge deck.	4A510	0609K	201.110	2012/13	\$4,872	\$3,570	\$9,004	\$17,446
SHOPP - Bridge Preservation Total for FY 2012/13												
4	ALA	84	13.3	In Fremont, at Alameda Creek Bridge #33-36. Replace bridge.	16030	0084B	201.110	2013/14	\$48,571	\$6,091	\$125,657	\$180,319
4	ALA	880	30.5	Relocate Railroad Bridge over the Lake Merritt Channel	4A800	0050N	201.11	2013/14	\$12,299	\$275	\$33,723	\$46,297
4	NAPA	121	8.9	Near Napa, at Sarco Creek Bridge #21-0008. Replace bridge.	2A320	0380L	201.111	2013/14	\$1,900	\$0	\$6,764	\$8,664
									\$6,275	\$950	\$8,750	\$15,975

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total	
4	NAPA	29	47.0	Near Callistoga, at Troutdale Creek Bridge #21-0004. Replace bridge on new alignment.	4A090	0382D	201.111	2013/14	\$4,475	\$1,630	\$15,370	\$21,475	
4	SF	280	R4.2	In San Francisco, at Southern Viaduct Bridge #34-0046. Rehabilitate bridge deck.	2A490	0608K	201.110	2013/14	\$5,049	\$432	\$8,983	\$14,464	
4	SF	280	R4.1	In San Francisco, at Route 101 on bridges #34-0131L, 34-0132R, 34-0133R, 34-0134G, 34-0135G, 34-0070, 34-0070E, 34-0070H, and 34-0046. Replace bridge rails.	1A551	0268P	201.112	2013/14	\$5,165	\$11	\$17,808	\$22,984	
5	SF	101	8.0	In San Francisco, from Richardson Avenue to Golden Gate Bridge Toll Plaza. Bridge rehabilitation.	1637N	0619K	201.11	2013/14	\$3,400	\$0	\$8,200	\$11,600	
SHOPP - Bridge Preservation Total for FY 2013/14										\$38,563	\$3,298	\$99,598	\$141,459
NEW REQUESTED SHOPP - Bridge Preservation Totals										\$104,921	\$44,510	\$264,572	\$414,003
Programmed 2011 TIP SHOPP - Bridge Preservation Totals										\$91,563	\$42,944	\$263,580	\$398,087
Change in SHOPP - Bridge Preservation Totals										\$13,358	\$1,566	\$992	\$15,916

TABLE 1: REVENUE

Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11-19
(\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)										CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		CURRENT		
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
	11-16	11-19	11-16	11-19	11-16	11-19	11-16	11-19				
LOCAL												
Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- City & County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- County		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Funds		\$324,854	\$324,854	\$332,462	\$332,462	\$340,248	\$340,248	\$348,216	\$348,216	\$348,216	\$348,216	\$1,345,708
- County General Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- City General Funds		\$324,854	\$324,854	\$332,462	\$332,462	\$340,248	\$340,248	\$348,216	\$348,216	\$348,216	\$348,216	\$1,345,708
- Street Taxes and Developer Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
- RSTP Exchange Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit		\$712,398	\$712,398	\$741,995	\$741,995	\$784,004	\$784,004	\$800,889	\$800,889	\$800,889	\$800,889	\$3,038,886
- Transit Fares		\$712,398	\$712,398	\$741,995	\$741,995	\$784,004	\$784,004	\$800,889	\$800,889	\$800,889	\$800,889	\$3,038,886
Tolls (e.g. non-state owned bridges)		\$100,700	\$100,700	\$101,687	\$101,687	\$102,683	\$102,683	\$103,597	\$103,597	\$103,597	\$103,597	\$408,267
<i>Other (See Appendix 1)</i>		\$1,025,315	\$1,025,315	\$1,104,444	\$1,104,444	\$1,185,313	\$1,185,313	\$1,225,249	\$1,225,249	\$1,225,249	\$1,225,249	\$4,800,449
Local Total		\$2,800,467	\$2,800,467	\$2,880,144	\$2,880,144	\$3,086,168	\$3,086,168	\$3,086,168	\$3,086,168	\$3,181,597	\$3,181,597	\$11,948,376
REGIONAL												
Tolls		\$982,942	\$982,942	\$994,918	\$994,918	\$996,904	\$996,904	\$999,848	\$999,848	\$999,848	\$999,848	\$2,384,612
- Bridge		\$592,942	\$592,942	\$594,918	\$594,918	\$596,904	\$596,904	\$599,848	\$599,848	\$599,848	\$599,848	\$2,384,612
- Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Transit Fares/Measures		\$26,454	\$26,454	\$27,836	\$27,836	\$27,901	\$27,901	\$28,056	\$28,056	\$28,056	\$28,056	\$110,247
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Bond Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fees (CARB Fees, SAFE)		\$21,538	\$21,538	\$21,932	\$21,932	\$22,334	\$22,334	\$22,745	\$22,745	\$22,745	\$22,745	\$88,547
<i>Other (See Appendix 2)</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$640,932	\$640,932	\$644,696	\$644,696	\$647,139	\$647,139	\$650,649	\$650,649	\$650,649	\$650,649	\$2,583,405
STATE												
State Highway Operations and Protection Program		\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$2,666,730
SHOPP (Including Augmentation)		\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$666,730	\$2,666,730
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program		\$310,981	\$310,981	\$170,974	\$170,974	\$193,656	\$193,656	\$220,053	\$220,053	\$220,053	\$220,053	\$624,964
STIP (Including Augmentation)		\$282,021	\$282,021	\$152,161	\$152,161	\$177,470	\$177,470	\$193,312	\$193,312	\$193,312	\$193,312	\$624,964
Transportation Enhancement		\$28,960	\$28,960	\$18,813	\$18,813	\$16,186	\$16,186	\$26,741	\$26,741	\$26,741	\$26,741	\$79,999
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$948,530	\$948,530	\$601,677	\$601,677	\$163,006	\$163,006	\$178,837	\$178,837	\$178,837	\$178,837	\$1,788,837
GARVEE Bonds (Includes Debt Service Payments)		\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$16,100	\$113,561
Highway Maintenance (HM)		\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program (TCRP)		\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$229,910
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$146,598	\$146,598	\$128,273	\$128,273	\$128,273	\$128,273	\$130,472	\$130,472	\$130,472	\$130,472	\$533,616
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency Repair Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other (See Appendix 3)</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total		\$2,163,734	\$2,163,734	\$1,304,316	\$1,304,316	\$1,522,222	\$1,522,222	\$1,630,313	\$1,630,313	\$1,630,313	\$1,630,313	\$5,116,401
FEDERAL TRANSIT												
5307 - Urbanized Area Formula Program		\$226,325	\$226,325	\$234,617	\$234,617	\$244,002	\$244,002	\$253,762	\$253,762	\$253,762	\$253,762	\$950,413
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a - Fixed Guideway Modernization		\$132,223	\$132,223	\$141,095	\$141,095	\$146,739	\$146,739	\$152,608	\$152,608	\$152,608	\$152,608	\$575,665
5309b - New and Small Starts (Capital Investment Grants)		\$148,386	\$148,386	\$154,321	\$154,321	\$160,494	\$160,494	\$166,914	\$166,914	\$166,914	\$166,914	\$600,115
5309c - Bus and Bus Related Grants		\$85,800	\$85,800	\$84,716	\$84,716	\$84,716	\$84,716	\$84,716	\$84,716	\$84,716	\$84,716	\$319,749
5310 - Elderly & Persons with Disabilities Formula Program		\$9,343	\$9,343	\$4,321	\$4,321	\$4,494	\$4,494	\$4,674	\$4,674	\$4,674	\$4,674	\$17,105
5311 - Nonurbanized Area Formula Program		\$6,868	\$6,868	\$2,376	\$2,376	\$2,471	\$2,471	\$2,570	\$2,570	\$2,570	\$2,570	\$9,479
5311c - Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus		\$370	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
5315 - Job Access and Reverse Commute Program		\$4,612	\$4,612	\$2,776	\$2,776	\$2,887	\$2,887	\$3,002	\$3,002	\$3,002	\$3,002	\$11,677
5317 - New Freedom		\$5,999	\$5,999	\$2,131	\$2,131	\$2,216	\$2,216	\$2,305	\$2,305	\$2,305	\$2,305	\$8,645
5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP		\$139,465	\$139,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,465
<i>Other (See Appendix 4)</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$159,610	\$159,610	\$304,529	\$304,529	\$309,400	\$309,400	\$319,413	\$319,413	\$319,413	\$319,413	\$1,182,763
FEDERAL HIGHWAY												
Bridge Discretionary Program		\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
Congestion Mitigation and Air Quality (CMAQ)		\$70,622	\$70,622	\$86,561	\$86,561	\$86,561	\$86,561	\$86,561	\$86,561	\$86,561	\$86,561	\$339,304
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$5,475	\$5,475	\$2,460	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$7,935
High Priority Projects (HPP) and Demo		\$49,958	\$49,958	\$48,896	\$48,896	\$3,179	\$3,179	\$3,221	\$3,221	\$3,221	\$3,221	\$105,248
High Risk Rural Road (HRRR)		\$1,063	\$1,063	\$3,002	\$3,002	\$1,069	\$1,069	\$1,878	\$1,878	\$1,878	\$1,878	\$7,812
Highway Bridge Program (HBP)		\$35,262	\$35,262	\$65,127	\$65,127	\$85,880	\$85,880	\$75,392	\$75,392	\$75,392	\$261,661	
Highway Safety Improvement Program (HSIP)		\$5,185	\$5,185	\$10,600	\$10,600	\$10,109	\$10,109	\$4,338	\$4,338	\$4,338	\$30,232	
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762
Public Lands Highway		\$6,115	\$6,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,115
Railway (Section 130)		\$2,274	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274
Recreational Trails		\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,651
Safe Routes to School (SR2S) (SAFETEA-LU)		\$5,774	\$5,774	\$4,671	\$4,671	\$5,288	\$5,288	\$1,645	\$1,645	\$1,645	\$17,377	
Surface Transportation Program (Regional)		\$93,259	\$93,259	\$94,533	\$94,533	\$94,533	\$94,533	\$94,533	\$94,533	\$94,533	\$94,533	\$376,858
Transportation and Community and System Preservation Program		\$4,700	\$4,700	\$2,320	\$2,320	\$735	\$735	\$510	\$510	\$510	\$510	\$8,295
Transportation Improvements (TI)		\$4,882	\$4,882	\$2,178	\$2,178	\$3,359	\$3,359	\$0	\$0	\$0	\$0	\$12,838
<i>Other (See Appendix 5)</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total		\$307,612	\$307,612	\$366,611	\$366,611	\$368,788	\$368,788	\$272,775	\$272,775	\$272,775	\$1,328,051	
FEDERAL RAILROAD ADMINISTRATION												
American Recovery and Reinvestment Act of 2009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Other (See Appendix 6)</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE												
Federal Total		\$1,157,462	\$1,157,462									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission (MTC)
 2010/11 - 2013/14 Federal Transportation Improvement Program
 Revision 11 - 19
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior 11-16	Current 11-19	Prior 11-16	Current 11-10	Prior 11-16	Current 11-19	Prior 11-16	Current 11-19	
LOCAL										
Local Total		\$1,730,808	\$1,732,389	\$1,098,730	\$1,103,173	\$1,366,126	\$1,411,926	\$914,111	\$926,811	\$5,174,300
REGIONAL										
Tolls		\$464,940	\$464,940	\$342,194	\$342,194	\$111,585	\$111,585	\$118,604	\$118,604	\$1,027,322
- Bridge		\$464,940	\$464,940	\$342,194	\$342,194	\$111,585	\$111,585	\$118,604	\$118,604	\$1,027,322
- Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Transit Fares/Measures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Bond Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Gas Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fees (CARB Fees, SAFE)		\$3,181	\$3,181	\$120	\$120	\$0	\$0	\$0	\$0	\$3,301
Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$468,121	\$468,121	\$342,194	\$342,194	\$111,585	\$111,585	\$118,604	\$118,604	\$1,040,624
STATE										
State Highway Operators and Protection Program		\$665,730	\$600,024	\$362,706	\$266,307	\$410,462	\$496,373	\$187,828	\$356,004	\$1,720,708
SHOPP (Including Augmentation)		\$665,730	\$600,024	\$362,706	\$266,307	\$410,462	\$496,373	\$187,828	\$356,004	\$1,720,708
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program		\$239,060	\$228,290	\$142,662	\$143,362	\$178,417	\$178,396	\$4,539	\$4,539	\$552,527
STIP (Including Augmentation)		\$222,249	\$209,449	\$123,849	\$124,549	\$175,812	\$175,112	\$4,539	\$4,539	\$513,648
Transportation Enhancement		\$16,811	\$118,811	\$118,813	\$118,813	\$2,605	\$3,254	\$0	\$0	\$38,879
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Enhancement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$948,530	\$948,530	\$601,677	\$603,296	\$163,006	\$163,006	\$78,837	\$78,837	\$1,780,670
CARVE Bonds (Includes Debt Service Payments)		\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$113,951
Highway Maintenance (HM)		\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$22,910
Traffic Congestion Relief Program (TCRP)		\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$171,700
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix B)		\$1,421	\$1,421	\$1,314	\$1,314	\$775	\$775	\$1	\$1	\$11,922
State Total		\$1,895,215	\$1,860,709	\$1,227,791	\$1,158,709	\$908,710	\$984,550	\$327,304	\$495,490	\$4,409,448
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Program		\$226,326	\$226,326	\$180,665	\$197,224	\$0	\$0	\$0	\$0	\$423,549
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309a - Fixed Guideway Modernization		\$132,223	\$132,223	\$125,016	\$132,516	\$0	\$0	\$0	\$0	\$264,739
5309b - New and Small Starts (Capital Investment Grants)		\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500
5309c - Bus and Bus Related Grants		\$61,980	\$62,480	\$800	\$20,113	\$600	\$1,400	\$0	\$0	\$83,993
5310 - Elderly & Persons with Disabilities Formula Program		\$8,198	\$8,198	\$0	\$0	\$0	\$0	\$0	\$0	\$8,198
5311 - Nonurbanized Area Formula Program		\$4,584	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584
5311c - Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311f - Intercity Bus		\$370	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
5316 - Job Access and Reverse Commute Program		\$3,535	\$3,535	\$0	\$0	\$0	\$0	\$0	\$0	\$3,535
5317 - New Freedom		\$5,010	\$5,010	\$0	\$0	\$0	\$0	\$0	\$0	\$5,010
5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Transfer from Prior FTIP		\$139,465	\$139,465	\$0	\$0	\$0	\$0	\$0	\$0	\$139,465
Other (See Appendix C)		\$480	\$480	\$100	\$100	\$0	\$0	\$0	\$0	\$1,162
Federal Transit Total		\$634,669	\$634,168	\$307,231	\$350,603	\$600	\$1,400	\$0	\$0	\$988,703
FEDERAL HIGHWAY										
Bridge Discretionary Program		\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
Congestion Mitigation and Air Quality (CMAQ)		\$52,950	\$52,950	\$77,156	\$78,696	\$28,840	\$27,300	\$0	\$0	\$158,946
Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$5,415	\$5,415	\$2,460	\$2,460	\$0	\$0	\$0	\$0	\$7,875
High Priority Projects (HPP) and Demo		\$49,958	\$49,958	\$48,856	\$48,856	\$3,119	\$3,221	\$3,221	\$3,221	\$106,248
High Risk Rural Road (HRRR)		\$1,063	\$1,063	\$3,002	\$3,002	\$1,069	\$1,069	\$1,878	\$1,878	\$7,012
Highway Bridge Program (HBP)		\$35,282	\$35,282	\$65,127	\$65,127	\$85,880	\$85,880	\$75,392	\$75,392	\$281,861
Highway Safety Improvement Program (HSIP)		\$5,185	\$5,185	\$10,600	\$10,600	\$10,109	\$10,109	\$4,338	\$4,338	\$30,222
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec 1301)		\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
Public Lands Highway		\$6,115	\$6,115	\$0	\$0	\$0	\$0	\$0	\$0	\$6,115
Railway (Section 130)		\$2,274	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274
Recreational Trails		\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$1,651
Safe Routes to School (SRTS) (SAFETEA-LU)		\$5,774	\$5,774	\$4,671	\$4,671	\$5,288	\$5,288	\$1,645	\$1,645	\$17,377
Surface Transportation Program (Regional)		\$69,923	\$69,458	\$84,460	\$84,460	\$0	\$465	\$0	\$0	\$154,284
Transportation and Community and System Preservation Program		\$4,700	\$4,700	\$2,320	\$2,320	\$735	\$735	\$510	\$510	\$8,265
Transportation Improvements (TI)		\$4,882	\$4,882	\$2,178	\$3,358	\$0	\$0	\$4,697	\$4,697	\$12,938
Other (See Appendix D)		\$1,800	\$1,800	\$4,783	\$4,783	\$14,311	\$14,311	\$0	\$0	\$40,979
Federal Highway Total		\$356,604	\$356,139	\$347,193	\$350,945	\$136,535	\$135,460	\$91,661	\$91,661	\$934,228
FEDERAL RAILROAD ADMINISTRATION										
American Recovery and Reinvestment Act of 2009 (ARRA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Passenger Rail Investment and Improvement Act of 2008 (PRIIA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix E)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Total		\$991,274	\$991,309	\$654,424	\$701,551	\$137,135	\$136,960	\$391,681	\$391,681	\$1,922,936
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railroad Innovative Finance		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concessions Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$5,125,418	\$5,062,528	\$3,321,258	\$3,306,748	\$2,423,558	\$2,554,921	\$1,451,700	\$1,632,576	\$12,547,300

MPO Financial Summary Notes.

TABLE 3: REVENUE-PROGRAMMED

**Metropolitan Transportation Commission (MTC)
2010/11 - 2013/14 Federal Transportation Improvement Program
Revision 11-19
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
		2010/11		2011/12		2012/13		2013/14			
		Amendment		Amendment		Amendment		Amendment			
		Prior 11-16	Current 11-19	Prior 11-16	Current 11-19	Prior 11-16	Current 11-19	Prior 11-16	Current 11-19		
LOCAL	Local Total	\$1,059,658	\$1,068,078	\$1,781,414	\$1,776,971	\$1,720,042	\$1,674,242	\$2,257,436	\$2,254,786	\$6,774,076	
REGIONAL	Tolls	\$128,002	\$128,002	\$252,724	\$252,724	\$485,319	\$485,319	\$481,244	\$481,244	\$1,347,288	
	- Bridge	\$128,002	\$128,002	\$252,724	\$252,724	\$485,319	\$485,319	\$481,244	\$481,244	\$1,347,288	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$26,454	\$26,454	\$27,836	\$27,836	\$27,901	\$27,901	\$28,056	\$28,056	\$110,247	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$18,355	\$18,355	\$21,812	\$21,812	\$22,334	\$22,334	\$22,745	\$22,745	\$85,246	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$172,811	\$172,811	\$302,372	\$302,372	\$535,554	\$535,554	\$532,045	\$532,045	\$1,542,761	
STATE	State Highway Operations and Protection Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program	\$71,921	\$84,721	\$28,312	\$27,612	\$15,239	\$15,290	\$17,546	\$17,546	\$111,315	
	STIP (Including Augmentation)	\$59,772	\$72,572	\$28,312	\$27,612	\$1,658	\$2,358	\$8,773	\$8,773	\$111,315	
	Transportation Enhancement	\$12,149	\$12,149	\$0	\$0	\$13,581	\$12,932	\$8,773	\$8,773	\$33,854	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds (Includes Debt Service Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$146,598	\$146,598	\$128,273	\$128,273	\$128,273	\$128,273	\$130,472	\$130,472	\$533,616	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Emergency Repair Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$218,519	\$231,379	\$156,585	\$155,885	\$143,512	\$143,563	\$148,018	\$148,018	\$644,931	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$0	\$0	\$53,952	\$37,393	\$244,002	\$244,002	\$253,782	\$253,782	\$535,156
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309a - Fixed Guideway Modernization		\$0	\$0	\$16,079	\$8,579	\$146,739	\$146,739	\$152,608	\$152,608	\$307,926	
5309b - New and Small Starts (Capital Investment Grants)		\$95,886	\$95,886	\$154,321	\$154,321	\$160,494	\$160,494	\$166,914	\$166,914	\$577,615	
5309c - Bus and Small Starts (Capital Investment Grants)		\$23,820	\$23,320	\$33,916	\$14,603	\$35,505	\$34,705	\$37,549	\$37,549	\$110,177	
5310 - Elderly & Persons with Disabilities Formula Program		\$1,145	\$1,145	\$4,321	\$4,321	\$4,494	\$4,494	\$4,674	\$4,674	\$14,634	
5311 - Nonurbanized Area Formula Program		\$2,284	\$2,284	\$2,376	\$2,376	\$2,471	\$2,471	\$2,570	\$2,570	\$9,701	
5311c - Public Transportation on Indian Reservation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5316 - Job Access and Reverse Commute Program		\$1,077	\$1,077	\$2,776	\$2,776	\$2,887	\$2,887	\$3,002	\$3,002	\$9,742	
5317 - New Freedom		\$989	\$989	\$2,131	\$2,131	\$2,216	\$2,216	\$2,305	\$2,305	\$7,641	
5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$24,819	\$24,819	\$0	\$0	\$0	\$0	\$24,819	
Federal Transit Total		\$125,201	\$124,701	\$291,691	\$251,419	\$598,808	\$598,808	\$623,394	\$623,394	\$1,597,412	
FEDERAL HIGHWAY		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Congestion Mitigation and Air Quality (CMAQ)	\$17,672	\$17,672	\$9,405	\$7,865	\$57,721	\$59,261	\$86,561	\$86,561	\$171,358
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surface Transportation Program (Regional)	\$23,335	\$23,800	\$10,073	\$10,073	\$94,533	\$94,068	\$94,533	\$94,533	\$222,475		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$41,008	\$41,473	\$19,478	\$17,938	\$152,254	\$153,329	\$181,094	\$181,094	\$383,833		
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Passenger Rail Investment and Improvement Act of 2008 (PRIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Total	\$166,209	\$166,174	\$314,169	\$269,257	\$751,061	\$751,336	\$804,478	\$804,478	\$1,991,244		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railroad Innovative Finance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE - PROGRAM TOTAL	\$1,627,196	\$1,638,381	\$2,554,539	\$2,504,484	\$3,150,169	\$3,104,695	\$3,152,027	\$3,139,327	\$10,953,033		