January 13, 2011

Ms. Rachel Falsetti,
Division Chief,
Division of Transportation Programming
Management Program, Caltrans
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Mr. Leslie T. Rogers
Regional Administrator
Office of Federal Transportation
FTA, Region IX
201 Mission Street, Suite 1650
San Francisco, CA 94105-1839

Attn: Lorraine Lerman

Re: Formal Amendment No. 1 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FY 2010-11 to FY 2013-14

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors approved the Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program* (MTIP) *FY 2010-11 to FY 2013-14* on January 12, 2011 by adopting the Resolution No. 2011-1 **(Attachment 1)**. Please initiate the state and federal approval process for the formal amendment No. 1.

The MTIP Formal Amendment No. 1 updates fifteen (15) projects and deletes four (4) projects, as listed in the **Attachment 2, Summary of Changes**. Projects included in the formal amendment No. 1 meet the general requirements for a project to be approved by the U.S. Department of Transportation as a part of the MTIP:

1. Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
2. Projects must be financially constrained; and;
3. Projects must satisfy public review requirements.

Copy of the MTIP Financial Summary tables for the Formal Amendment No. 1 is enclosed herewith **(Attachment 3)**.

In accordance with SAFETEA-LU, MTIP Formal Amendment No. 1 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 1 are also enclosed herewith for your ready reference **(Attachment 4)**.

P.O.Box 809 Marina, CA 93933-0809 [ph] 831.883.3750 [fax] 831.883.3755 http://www.ambag.org info@ambag.org

If you have any questions or comments, please contact Bhupendra Patel at (831) 264-5091, Email: bpatel@ambag.org .

Sincerely,

John Doughty
Executive Director

Attachments:

1. Attachment 1: Resolution No. 2011-1
2. Attachment 2 (MTIP Summary of changes, Formal Amendment No. 1)
3. Attachment 3 (MTIP Financial Summary tables, Formal Amendment No. 1)
4. Attachment 4 (CTIPS Programming pages for the project included in Formal Amendment No. 1)

cc: (e-mail)
Wade Hobbs, California Division, FHWA
Lorraine Lerman, FTA Region IX
Cindy Simeroth, SHOPP, LCO, and FTIP Coordinator, District 5
Debra Hale, Executive Director, TAMC
George Dondero, Executive Director, SCCRTC
Lisa Rheinheimer, Executive Director, SBtCOG
Leslie White, General Manager, SCMTD
Carl Sedoryk, General Manager, MST

Resolution No. 2011-1

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
ADOPTING FORMAL AMENDMENT NO. 1 TO THE MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FY 2010-11 to FY 2013-14

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2010 Monterey Bay Metropolitan Transportation Plan,* the *2010 State Transportation Improvement Program*, the *2010 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 1 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2010-11 to FY 2013-14* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 12th day of January, 2011.

AMBAG President

John Doughty, Secretary

Attachment 2

Summary of Changes

Formal Amendment 1: MTIP FY 2010-11 to FY 2013-14

MPO Project ID	Project Name	Changes
BP01GP	Grouped Lump Sum Bicy. & Ped. Facilities	Adds new project to backup list.
CTMPGP011	Grouped Projects- Minor Program	Adds new project to backup list.
MST004M	Bus Replacement Fund	Carry over.
MST040M	Transit Infrastructure	**New project.**
MTD02SC	FTA State of Good Repair-CNG Bus Acquisition	**New project,** utilizing funds under the State of Good Repair Selection Program.
MYC022M	Davis Road Bridge Replacement	Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010.
MYC153M	Carmel Valley Bike Lanes	Swap $334K STP funds with Local TDA funds, PE, FY 2010-11. Remove Local TDA funds, $13K in CON and $103K in RW, FY 2010-11
SA002MO	Salinas Freight Building	Move STP funds from Prior to FY 2010-11, $71K in PE and $546K in CON
SBC011SB	Hospital Road over San Benito River	Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
TAM15M	Monterey Branch Line Project	Remove Prop 116 funds for FY 2011-12, $132K in PE and $4,903 in CON
TAM016M	Commuter Rail Extension to Monterey County	Technical correction to prior year funds, project manager, and title
TOAGP09	Group Lump Sum Transit Operating Assistance	Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010. Add $11K Local funds to FY 2010-11, CON (was $1,556k)
SHOPP1	SHOPP Collision Reductions	Add $11,227K SHOPP-AC and $1,455K SHOPP-SC for FY 2011-12. Updates back-up list
SHOPP4	SHOPP - Roadway Preservation	**New project.** Updates back-up list
GP HBRR	Grouped Projects for Bridge Rehab. and Recons	Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010
RTC04SC	Plan, program and monitor	Remove project - planning project included in OWP
SBCOG16SB	Transit Design Manual	Remove project - planning project included in OWP
SBCOG17SB	Plan, program and monitor	Remove project - planning project included in OWP
TAM018M	Plan, program and monitor	Remove project - planning project included in OWP

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
05			201-0000-0473
COUNTY:		ROUTE:	PM:
Various Counties			

TITLE (DESCRIPTION):
Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies

MPO ID: BP01GP

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
11	Active	12/20/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	7,588		81
10	Official	09/23/2010	BPATEL	Adoption - Carry Over		7,243		50
9	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	7,068		50
8	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	882		50
7	Official	12/14/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	17	882		25
6	Official	11/25/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	16	883		25
5	Official	10/19/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	15	807		25
4	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425		25
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400		25

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 7	PE	56								56
• Fund Type: Agency	RW									
	CON	75	11							86
• Funding Agency: Various Agencies	TOTAL	131	11							142

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 7	PE									
• Fund Type: STPL State Exchange	RW									
	CON	350	150	286	251					1,037
• Funding Agency: Various Agencies	TOTAL	350	150	286	251					1,037

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: ARRA - Transportation Enhancement	RW									
	CON	457								457
• Funding Agency: N/A	TOTAL	457								457

• Demo -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 7	PE	25								25
• Fund Type: High Priority Projects Program	RW									
	CON		375							375
• Funding Agency: N/A	TOTAL	25	375							400

• Other Fed -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 7	PE									
• Fund Type: STP Enhancements	RW									
	CON		775	443	3,956					5,174
• Funding Agency: N/A	TOTAL		775	443	3,956					5,174

• RSTP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 7	PE									
• Fund Type: STP Local	RW									
	CON		125							125
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		125							125

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 7	PE									
• Fund Type: STP Enhancement	RW									
	CON		334							334
• Funding Agency: N/A	TOTAL		334							334

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	81								81
	RW									
	CON	882	1,770	729	4,207					7,588
	TOTAL	963	1,770	729	4,207					7,669

Comments:

******** Version 11 - 12/10/2010 ********

Add new project to backup list

******** Version 10 - 07/05/2010 ********

******** Version 9 - 05/20/2010 ********

Adds $375K Demo (Federal 2010 Appropriation Act) funds, STIP TE $3,956K and State Cash $251K.

******** Version 8 - 04/14/2010 ********

Add $25K Demo (Federal 2010 Appropriation Act) funds for FY 2009/10, PE

******** Version 7 - 12/13/2009 ********

Reduce $808 ARRA-TE funds for FY 09-10, CON.

******** Version 6 - 11/17/2009 ********

Add $76 ARRA-TE funds, CON, FY 2009/10 (was $382K)

******** Version 5 - 09/23/2009 ********

Add $382K ARRA-TE funds, FY 2009/10, CON

******** Version 4 - 06/12/2009 ********

Replace $275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add $75k to STPL Exchange. Reduce local funds to 100k.

******** Version 3 - 04/06/2009 ********

1) Increased ARRA funds for CON in FY 2008/09 to $275K (was $242K)

2) Decreased Local funds for CON in FY 2008/09 to $125K (was $158K)

******** Version 2 - 03/01/2009 ********

******** Version 1 - 01/30/2009 ********

AMBAG MTIP: FY 2010-11 to 2013-14

Formal Amendment No. 1

Project Title: Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
TAMC	Beach Range Road Bike Path Retrofit	Improvements (slury seal, stripping and signange, and safety items) to existing paved road and turining it into class 1 bike facility.#	$0	$0	$375,000	$375,000
Marina	Imjin Parkway Class II Bicycle Lane	Designing and constructing Class II bicycle lanes from Imjin Rd to Reservation Rd.	$200,000	$0	$2,000,000	$2,200,000
County of Monterey	Blanco Road Class II Bicycle Lane	Designing and constructing Class II bicycle lanes starting at the Salinas City limits west of Luther Way, proceeding northwest along Blanco Road to Research Drive.	$28,000	$0	$172,000	$200,000
County of Monterey	Davis Road Class II Bicycle Lane	Design and construct class II Bicycle lane from Rossi street to Blanco Rd.	$475,000	$500,000	$2,436,000	$3,411,000
Santa Cruz County (HSA)	Santa Cruz South County CTSC Program	Safety Education program in south county, including distribution of bike helmet use, pedestrian safety campaing	$0	$0	$100,000	$100,000
SCCRTC	Bicycle Route Signage	Define Routes, Develop and install signs aimed at various location, county wide	$0	$0	$75,000	$75,000
City of Monterey	Mark Thomas Drive Sidewalks and Bike Lanes	Install 6' concrete sidewalk on north side of Mark Thomas Dr. between Sloat Ave. and Aquajito Rd.; widen substandard bike lanes to 6' on both sides of Mark Thomas.	$0	$0	$345,000	$345,000
		TOTAL	$703,000	$500,000	$5,503,000	$6,706,000

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0495	Grouped Projects- Minor Program (for Safety Improvement, Shoulder Improvements, Payment resurfacing and/or Rehabilitation- Minor Program)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: CTMPGP011

PRJ MGR: CALTRANS DIST 5 PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
2	Active	12/20/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	5,537		
1	Official	09/23/2010	BPATEL	Adoption - New Project		4,287		

• CT Minor Pgm. -
• Fund Source 1 of 2
• Fund Type: SHOPP Advance Construction (AC)
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		2,451							2,451
TOTAL		2,451							2,451

• CT Minor Pgm. -
• Fund Source 2 of 2
• Fund Type: State Cash
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		3,086							3,086
TOTAL		3,086							3,086

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		5,537							5,537
TOTAL		5,537							5,537

Comments:

******** Version 2 - 12/06/2010 ********

Add new project to backup list

******** Version 1 - 07/21/2010 ********

Programs 2010-11 FY Minor Construction Program Project List; Updates backup list.

AMBAG MTIP: FY 2010-11 to 2013-14

Project Title: Grouped Projects - Minor Construction Program Project List

MPO ID: CTMPGP011 **CTIPS ID:** 201-0000-0495 $ x 1000

County	Route	Postmile	Work Description	EA-5	Program Code	PE	RW	CON	TOTAL
Monterey	1	0.3/0.9	Replace failed culverts about 10.0 miles south of Gorda at 3.0 miles and 3.8 miles north of San Carpoforo.	49370	201.150	$ 671	$ 3	$ 478	$ 1,152
Monterey	101	86.6/R88.2	Rehabilitate irrigation system and reduce maintenance worker exposure in Salinas from 0.2 mile south of Junction Routes 68/101 separation to 0.2 mile north of Sherwood Drive Overcrossing.	0R200	201.210	$ 406	$ -	$ 790	$ 1,196
Monterey	101	R10.8/R12.6	Widen inside shoulder and add rumble strip north of Jolon Roadd and south of Alvarado Road.	0R760	201.120	$ 975	$ 42	$ 922	$ 1,939
Monterey	1	0.3	Drainage system restoration, about 10.0 miles South of Gorda and 3.5 miles North of San Caporforo Creek	0R810	201.151	$458	$ 76	$ 716	$1,250
					TOTAL	**$ 2,510**	**$ 121**	**$ 2,906**	**$ 5,537**

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0312	Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Monterey County					EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST004M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
17	Active	12/16/2010	STEPEDEL	Amendment	1	22,787		
16	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,187		
15	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	23,102		
14	Official	03/18/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	4	22,206		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266		
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266		
11	Official	08/07/2007	BPATEL	Amendment	9	16,029		
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029		
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648		

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 9	PE									
• Fund Type: Public Transportation Account	RW									
	CON	7,500								7,500
• Funding Agency: N/A	TOTAL	7,500								7,500

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 9	PE									
• Fund Type: FTA5309(c) - Bus	RW									
	CON	6,487								6,487
• Funding Agency: N/A	TOTAL	6,487								6,487

• CMAQ -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 9	PE									
• Fund Type: Congestion Mitigation	RW									
	CON	2,476								2,476
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,476								2,476

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 9	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	80								80
• Funding Agency: N/A	TOTAL	80								80

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 9	PE									
• Fund Type: TDA	RW									
	CON	111								111
• Funding Agency: Monterey Salinas Transit	TOTAL	111								111

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 6 of 9	PE									
• Fund Type: ARRA - FTA 5307	RW									
	CON	4,637								4,637
• Funding Agency: Monterey Salinas Transit	TOTAL	4,637								4,637

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 7 of 9	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON	571								571
• Funding Agency: N/A	TOTAL	571								571

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 8 of 9	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	325	200							525
• Funding Agency: Monterey Salinas Transit	TOTAL	325	200							525

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0312	Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Monterey County					EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST004M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 9 of 9	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON		400							400
• Funding Agency: N/A	TOTAL		400							400

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	22,187	600							22,787
	TOTAL	22,187	600							22,787

Comments:

******** Version 17 - 12/15/2010 ********

Carry over

******** Version 16 - 09/08/2009 ********

Remove $915K in ARRA 5307 funds for FFY 2008/09, CON (was $5,552K)

******** Version 15 - 04/14/2009 ********

Adds ARRA-5311 funds for FFY08-09, CON, $571K & LTF, $326K

******** Version 14 - 02/19/2009 ********

Add $5,552,078 in ECREC for FFY 2009, add $200,640 in 5309 for FFY 2008, add $200,640 in 5309 for FFY 2009

******** Version 13 - 03/24/2008 ********

$30K of $401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

******** Version 12 - 10/23/2007 ********

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

******** Version 11 - 08/07/2007 ********

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

******** Version 10 - 05/31/2007 ********

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

******** Version 9 - 04/25/2007 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05		C.E.	201-0000-0500	Transit Infrastructure (Purchase and install bus shelters and electronic signature and support equipment)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Monterey County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Monterey Salinas Transit MPO ID: MST040M

PRJ MGR: HUNTER HARVATH PHONE: (831) 393-8125 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	12/20/2010	STEPEDEL	Amendment - New Project	1	226		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
	CON		200							200
• Funding Agency: N/A	TOTAL		200							200

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		26							26
• Funding Agency: N/A	TOTAL		26							26

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		226							226
	TOTAL		226							226

Comments:

******** Version 1 - 12/15/2010 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0499	FTA State of Good Repair-CNG Bus Aquisit (FTA Section 5309 funding for 10-12 new CNG-fueled buses to help facilitate full fleet conversion to alternative fuel)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Santa Cruz County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District MPO ID: MTD02SC

PRJ MGR: ANGELA AITKEN PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	12/20/2010	STEPEDEL	Amendment - New Project	1	5,820		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5309(c) - Bus	RW									
	CON				4,831					4,831
• Funding Agency: Santa Cruz Metropolitan Transit District	TOTAL				4,831					4,831

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Agency	RW									
	CON				989					989
• Funding Agency: Santa Cruz Metropolitan Transit District	TOTAL				989					989

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON				5,820					5,820
	TOTAL				5,820					5,820

Comments:

******** Version 1 - 12/10/2010 ********

New project utilizing funds under the State of Good Repair Selection Program

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
05	1152		101-0000-0182

COUNTY: Monterey County ROUTE: PM:

TITLE (DESCRIPTION): Davis Road Bridge Replacement (Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Monterey County MPO ID: MYC022M

PRJ MGR: Patricia A. Lopez PHONE: (831) 755-8998 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
14	Active	12/20/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	15,300	300	1,800
13	Official	09/23/2010	BPATEL	Adoption - Carry Over		27,892	450	1,725
12	Official	11/25/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	16	15,300	316	1,800
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		15,300	315	1,885
10	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	15,300	315	1,885
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	19,550	250	1,400
8	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	15,301	350	1,905
7	Official	08/09/2006	TMUCK	Adoption - Carry Over		23,445	350	1,115
6	Official	06/08/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	9	10,880	130	2,390

• Local HBRR - Local FHWA - HBRR
• Fund Source 1 of 2
• Fund Type: Highway Bridge Program
• Funding Agency: Federal Highway Administration (FHWA)

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	1,440								1,440
RW			300						300
CON						15,300			15,300
TOTAL	1,440		300			15,300			17,040

• Local Funds -
• Fund Source 2 of 2
• Fund Type: County Funds
• Funding Agency: Monterey County

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	360								360
RW									
CON									
TOTAL	360								360

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	1,800								1,800
RW			300						300
CON						15,300			15,300
TOTAL	1,800		300			15,300			17,400

Comments:

******** Version 14 - 12/06/2010 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010

******** Version 13 - 07/10/2010 ********

******** Version 12 - 11/17/2009 ********

Remove $85K RIP funds, FY 2008/09, PE, since the PE phase was completed in a previous year

Move $50K RIP funds from FY 2009/10 to FY2010/11, RW

Move $266K Local HBRR funds from FY 2009/10 to FY 2010/11, RW

******** Version 11 - 03/21/2008 ********

******** Version 10 - 01/23/2008 ********

MTIP Amendment No 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 reports

******** Version 9 - 07/10/07 ********

Project data transfered from 2006 STIP.

MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so $1,100 STIP + local CON funds were removed.

******** Version 8 - 03/07/2007 ********

******** Version 7 - 07/24/06 ********

Project data transfered from 2006 STIP.

MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.

******** Version 6 - 05/04/2005 ********

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.

******** Version 5 - 01/27/2005 ********

MTIP Amend. No. 1 moves RIP funds to match 2004 STIP

******** Version 4 - 10/21/2004 ********

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

******** Version 3 - 08/23/04 ********

Project data transfered from 2004 STIP.

******** Version 2 - 05/27/03 ********

Project data transfered from 2002 STIP and updated by County staff.

******** Version 1 - 01/31/03 ********

Project data transfered from 2002 STIP 1.

DIST:	PPNO:	EA:	CTIPS ID:
05			201-0000-0423
COUNTY:		ROUTE:	PM:
Monterey County			

TITLE (DESCRIPTION):
Carmel Valley Bike Lanes (Carmel Valley bikeway from Carmel Valley Road at Valley Greens Drive to Monterey Peninsula Regional Park District property (Odello property))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:
Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Monterey County

MPO ID: MYC153M

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	12/20/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	1,242		549
6	Official	09/23/2010	BPATEL	Adoption - Carry Over		1,255	103	549
5	Official	10/13/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	14	1,273	220	689
4	Official	06/10/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	11	1,273	220	689
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1		133	412
2	Official	06/11/2008	BPATEL	Adoption - Carry Over			133	412
1	Official	01/10/2007	TMUCK	Amendment - New Project	3		103	442

• CMAQ -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 5	PE	12								12
• Fund Type: Congestion Mitigation	RW									
	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	12								12

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 5	PE	86	334							420
• Fund Type: TDA	RW									
	CON									
• Funding Agency: N/A	TOTAL	86	334							420

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 5	PE	92								92
• Fund Type: Air Board	RW									
	CON									
• Funding Agency: Transportation Agency For Monterey Co	TOTAL	92								92

• RSTP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 5	PE	25								25
• Fund Type: STP Local	RW									
	CON									
• Funding Agency: N/A	TOTAL	25								25

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: California River Parkways Grant Program	RW									
	CON		1,242							1,242
• Funding Agency: N/A	TOTAL		1,242							1,242

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	215	334							549
	RW									
	CON		1,242							1,242
	TOTAL	215	1,576							1,791

Comments:

******** Version 7 - 12/10/2010 ********

Swap $334K STP funds with Local TDA funds, PE, FY 2010/11

Remove Local TDA funds, $13K in CON and $103K in RW, FY 2010/11

******** Version 6 - 07/13/2010 ********

******** Version 5 - 09/23/2009 ********

Reduce ARRA-TE funds for FY 2008/09, $265K in PE and $117K in RW

Add STP Local funds for FY 2009/10, $265K in PE and $117K in RW

******** Version 4 - 05/15/2009 ********

Add $13K Local TDA funds, FFY 2009/10, CON

Remove $30K Local TDA funds, FFY 2010/11, RW

Add $18K RSTP funds, FFY 2009/10, CON

Add $1,242K CRPG funds, FFY 2009/10, CON

Add $265K ARRA-TE funds, FFY 2008/09, PE

Add $117K ARRA-TE funds, FFY 2008/09, RW

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:
05	1827C		201-0000-0455

COUNTY: Monterey County ROUTE: PM:

TITLE (DESCRIPTION): Salinas Freight Building (Renovation of the Freight Terminal Building at the Salinas Railroad Station. Located at the Salinas Intermodal Transportation Center.)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.

IMPLEMENTING AGENCY: Salinas, City of MPO ID: SA002MO

PRJ MGR: JAMES SERRANO PHONE: (831) 758-7195 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
5	Active	12/10/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	617		80
4	Official	09/23/2010	BPATEL	Adoption - Carry Over		617		80
3	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	617		80
2	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	420		50
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		420		50

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE		71							71
• Fund Type: STP Enhancements	RW									
	CON		546							546
• Funding Agency: Transportation Agency For Monterey Co	TOTAL		617							617

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE		9							9
• Fund Type: State Cash	RW									
	CON		71							71
• Funding Agency: Caltrans	TOTAL		80							80

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE		80							80
	RW									
	CON		617							617
	TOTAL		697							697

Comments:

******** Version 5 - 12/10/2010 ********

Move STP funds from Prior to FY 2010/11, $71K in PE and $546K in CON

******** Version 4 - 07/10/2010 ********

******** Version 3 - 05/24/2010 ********

Increase project cost to $697K (was $470K).

******** Version 2 - 10/20/2008 ********

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.

******** Version 1 - 03/31/2008 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0399	Hospital Road over San Benito River (Hospital Road over San Benito River, between Southside Rd and Cienega Rd. Replace 2 lane low water crossing with 2 lane bridge. Bridge No. 00L0026)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
San Benito County					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: San Benito County MPO ID: SBC011SB

PRJ MGR: ARMAN NAZEMI PHONE: (805) 636-4170 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
9	Active	12/20/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	13,200	200	1,100
8	Official	09/23/2010	BPATEL	Adoption - Carry Over		13,200	199	1,100
7	Official	04/14/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	20	13,200	200	1,100
6	Official	06/11/2008	BPATEL	Adoption - Carry Over		7,900	200	600
5	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	7,900	200	600
4	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	7,900	200	600
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		7,900	200	500
2	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	7,900	200	500
1	Official	06/08/2005	TMUCK	Amendment - New Project	9	6,400	40	500

• Local HBRR -
• Fund Source 1 of 2
• Fund Type: Highway Bridge Program
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	880								880
RW	200								200
CON			13,200						13,200
TOTAL	1,080		13,200						14,280

• Local Funds -
• Fund Source 2 of 2
• Fund Type: County Funds
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	220								220
RW									
CON									
TOTAL	220								220

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	1,100								1,100
RW	200								200
CON			13,200						13,200
TOTAL	1,300		13,200						14,500

Comments:

******** Version 9 - 12/06/2010 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010

******** Version 8 - 07/05/2010 ********

******** Version 7 - 01/21/2010 ********

Local HBRR funds: Add $560K, FY 2008/09, PE; Add $177K, FY 2009/10, RW

County Funds: Add $140K, FY 2008/09, PE; Add $23K, FY 2009/10, RW

******** Version 6 - 03/24/2008 ********

******** Version 5 - 01/16/2008 ********

MTIP Amendment No. 14 updates HBR listing based on Caltrans, Division of Local Assistance's 12/27/07 report.

******** Version 4 - 03/01/2007 ********

MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:
05	1164		201-0000-0371

COUNTY: Monterey County ROUTE: PM:

TITLE (DESCRIPTION): Monterey Branch Line Project (In Monterey County along the existing Monterey Branch Line alignment from Castroville to the City of Monterey. Provide alternative forms of transportation that connect to the Caltr)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Engineering studies.

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co MPO ID: TAM15M

PRJ MGR: KRISTEN HOSCHOUER PHONE: (831) 775-4403 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
8	Active	12/10/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1			15,583
7	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,903		15,715
6	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	4,903		15,700
5	Official	06/11/2008	BPATEL	Adoption - Carry Over		15,159		5,445
4	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	15,159		5,328
3	Official	09/13/2006	TMUCK	Amendment	1			7,001
2	Official	08/09/2006	TMUCK	Adoption - Carry Over				7,001
1	Official	09/08/2004	TMUCK	Adoption - Carry Over			2,800	800

• CMAQ -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 5	PE	400								400
• Fund Type: Congestion Mitigation	RW									
	CON									
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	400								400

• RIP -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 5	PE	4,200		10,256						14,456
• Fund Type: Public Transportation Account	RW									
	CON									
• Funding Agency: N/A	TOTAL	4,200		10,256						14,456

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 5	PE	194								194
• Fund Type: Air Board	RW									
	CON									
• Funding Agency: Various Agencies	TOTAL	194								194

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 4 of 5	PE	39								39
• Fund Type: Local Transportation Funds	RW									
	CON									
• Funding Agency: Transportation Agency For Monterey Co	TOTAL	39								39

• Other State -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 5 of 5	PE	494								494
• Fund Type: STPL State Exchange	RW									
	CON									
• Funding Agency: Caltrans	TOTAL	494								494

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE	5,327		10,256						15,583
	RW									
	CON									
	TOTAL	5,327		10,256						15,583

Comments:

******** Version 8 - 12/10/2010 ********

Remove Prop 116 funds for FY 2011/12, $132K in PE and $4,903 in CON

******** Version 7 - 07/10/2010 ********

******** Version 6 - 10/10/2008 ********As per the 2008 STIP Adoption

******** Version 5 - 03/21/2008 ********

******** Version 4 - 05/31/2007 ********

STIP funds listed under different name: "Monterey Branch Line Improvements."

******** Version 3 - 08/31/2006 ********

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:
05	1155		101-0000-0180

COUNTY: Monterey County ROUTE: PM:

TITLE (DESCRIPTION): Commuter Rail Extension to Monterey Coun (Commuter rail extension to Monterey Co. Construct layover facility, bus facility, additional commuter parking in Salinas, trac access rights, R/W acquisition and new platforms. (TC)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Track rehab in existing right of way.

IMPLEMENTING AGENCY: Transportation Agency For Monterey Co MPO ID: TAM016M

PRJ MGR: CHRISTINA WATSON PHONE: (831) 775-4406 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
7	Active	12/15/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1		20,990	12,676
6	Official	09/23/2010	BPATEL	Adoption - Carry Over		2,068	14,742	12,676
5	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,068	14,742	12,676
4	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	2,068	14,742	12,676
3	Official	08/09/2006	TMUCK	Adoption - Carry Over		8,953	8,853	8,660
2	Official	09/08/2004	TMUCK	Adoption - Carry Over		1,500		
1	Official	08/14/2002	TMUCK	Adoption - New Project		1,500		

• RIP - Public Transit Improvements
• Fund Source 1 of 5
• Fund Type: Public Transportation Account
• Funding Agency: Transportation Agency For Monterey Co

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	4,520								4,520
RW									
CON									
TOTAL	4,520								4,520

• TCRP (Committed) - Transit Improvements (Mass Transportation)
• Fund Source 2 of 5
• Fund Type: Traffic Congestion Relief Fund
• Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	5,258								5,258
RW	14,742								14,742
CON									
TOTAL	20,000								20,000

• CMAQ - Congestion Mitigation & Air Quality Improvement Program
• Fund Source 3 of 5 .
• Fund Type: Congestion Mitigation
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	975								975
RW									
CON									
TOTAL	975								975

• FTA Funds - FTA Funds
• Fund Source 4 of 5
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	991								991
RW									
CON									
TOTAL	991								991

• Other State - Mass Transit
• Fund Source 5 of 5
• Fund Type: Proposition 116
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	932								932
RW	6,248								6,248
CON									
TOTAL	7,180								7,180

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE	12,676								12,676
RW	20,990								20,990
CON									
TOTAL	33,666								33,666

Comments:

******** Version 7 - 12/10/2010 ********
Technical correction to prior year funds, project manager, and title
******** Version 6 - 07/10/2010 ********
Included for Environmental Study/FTA requirement purpose
******** Version 5 - 03/21/2008 ********
******** Version 4 - 07/10/07 ********
Project data transfered from 2006 STIP.
******** Version 3 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 2 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 1 - 05/06/02 ********
Project data transfered from 2002 STIP 1.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0486	Group Lump Sum Transit Operating Assista (Provide operating assistance for various transit projects, as per the back-up list.)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies MPO ID: TOAGP09

PRJ MGR: PHONE: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
3	Active	12/10/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	4,727		
2	Official	09/23/2010	BPATEL	Adoption - Carry Over		4,716		
1	Official	06/10/2009	BPATEL	Amendment - New Project	11	836		

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA 5317 - New Freedom Program	RW									
	CON	285	361	620	295					1,561
• Funding Agency: Various Agencies	TOTAL	285	361	620	295					1,561

• FTA Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: Job Access and Reverse Commute Program (5316)	RW									
	CON	70	217	473	359					1,119
• Funding Agency: N/A	TOTAL	70	217	473	359					1,119

• Local Funds -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Agency	RW									
	CON	481	1,567							2,048
• Funding Agency: Various Agencies	TOTAL	481	1,567							2,048

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON	836	2,145	1,093	654					4,728
	TOTAL	836	2,145	1,093	654					4,728

Comments:

******** Version 3 - 12/06/2010 ********

Update list as per the Office Of Federal Transportation Management Program listing dated 10/26/2010

Add $11K Local funds to FY 2010/11, CON (was $1,556k)

******** Version 2 - 07/16/2010 ********

Programming Cycle 4, New Freedom and JARC grant projects.

******** Version 1 - 05/28/2009 ********

Programming Cycle 3, New Freedom and JARC grant projects.

AMBAG MTIP: FY 2010-11 to 2013-14

Project Title: Grouped Projects - Transit Operating Assistance

MPO ID: TOAGO09 **CTIPS ID:** 201-0000-0486

Formal Amendment No.1

APPLICANT (SUBRECIPIENT)	Contact Information	JARC/NF	TYPE (C/M/O)	PROJECT DESCRIPTION (For Vehicles include: Fuel type, length, Expansion/new/replacement (For Replacement need VIN#),quantity. For multiple items include cost of each item)	SERVICE AREA	$ TOTAL FEDERAL	TOTAL LOCAL	TOTAL
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	C	Capital Assistance to purchase six (6) Type IV Modified Minivans (GAS) to expand the current seniors shuttle program to increase transportation options for seniors and those with disabilities.	Monterey County	$250,000	$62,500	$312,500
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	M	Mobility Management coordination to expand the current travel training program by developing marketing and outreach materials and services, and develop new transportation services for seniors and low-income persons to fill gaps as a result of declining school and nonprofit transportation programs.	Monterey County	$250,000	$62,500	$312,500
Santa Cruz County Regional Transportation Commission	Karena Pushnik (831) 460-3210 kpushnik@sbcglobal.net	NF	C	Capital project to improve four (4) locations including construction of new sidewalks, improvement of existing sidewalks to remove barriers (move poles, smooth surfaces), new or improved curb cuts, audiible signals, safe harbor areas, cross walks, and moving bus stop/shelters to more accessible locations.	Santa Cruz County	$165,000	$41,200	$206,200
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to provide door-to-door transportation services for persons needing dialysis and short-notice medical services and fills the need created by MediCal no longer providing dialysis and short-notice medical services.	Monterey County	$250,000	$250,000	$500,000
Regents of the University of California, Santa Cruz Ca.m.pus	Teresa Buika Phone: (831) 502-7941 tabuika@ucsc.edu	NF	C	Capital project to continue and complete 10 critical UCSC on-campus transit stops and install truncated domes at 32 transit-related paths of travel.	UC Santa Cruz students, faculty, and visitors.	$111,000	$28,000	$139,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	NF	O	Operating Assistance to expand and maintain a senior shuttle program to assure persons with disabilities and seniors with travel challenges find same-day transportation service. Operates within Monterey-Salinas Transit's fixed route services via Highway 1 and Highway 68, Monterey Peninsula and Salinas Valley. Hours of Operation: Daily; 7:00 a.m. to 7:00 p.m.	Monterey County	$250,000	$250,000	$500,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	M	Mobility Management project to continue to broker transportation services, incorporate new elderly and disabled Taxi Mobility program, and expand current travel training marketing and outreach.	Monterey County	$233,600	$58,400	$292,000
Seniors Council of Santa Cruz and San Benito Counties	Thomas Q. Reefe (831) 475-0816 Lscc@cruzio.com	JARC	O	Operating Assistance to provide mileage reimbursement and public and paratransit vouchers to and from work sites, for commuters within San Benito County. Hours of Operation: N/A. This is a reimbursement for the Foster Grandparent program.	San Benito County	$12,595	$12,595	$25,190
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance to continue operating Monterey Salinas Transit Line 55. This route provides critical transit services for low income individuals to access employment opportunities in the Bay Area. Hours of operation: Daily, 5:00 a.m. to 8:00 p.m.	Monterey County, Santa Cruz County	$400,000	$400,000	$800,000
Monterey-Salinas Transit	Hunter Harvath Phone: (831) 393-8129 hharvath@mst.org	JARC	O	Operating Assistance for the continuation of Transit Lines 48 and 54. Line 48 provides transit services for low income residents to job rich communities. Line 54 provides transit services from low income and transit dependent residents to job opportunities with Memorial Hospital. Hours of Operation: Daily; 5:30 a.m. to 8:30 p.m.	Monterey County	$200,000	$200,000	$400,000
Seniors Council of Santa Cruz and San Benito Counties	Thomas Q. Reefe (831) 475-0816 Lscc@cruzio.com	JARC	O	Operating Assistance to provide mileage reimbursement and public and paratransit vouchers to and from work sites, for commuters within Monterey and Santa Cruz counties. This is a reimbursement for the Foster Grandparent Program.	Monterey and Santa Cruz counties	$101,990	$101,990	$203,980
Kings County Area Public Transit Agency (KCAPTA)	Ronald Hughes (559) 582-3211 x2696 ron.hughes@co.kings.ca.us	JARC	O	Operating Assistance to provide vanpool transit vouchers to low income individuals within Monterey County, for access to employment and training opportunities. The target population will be referred by employment agencies located in the Salinas Valley area. Routes, days, and hours of operation are determined by vanpool users request for service.	Monterey County	$100,000	$100,000	$200,000
					TOTAL	$2,324,185	$1,567,185	$3,891,370

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:
05			201-0000-0451

COUNTY: Various Counties

ROUTE:

PM:

TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)

MPO Aprv: / /

State Aprv: / /

Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

IMPLEMENTING AGENCY: Caltrans

MPO ID: SHOPP1

PRJ MGR:

PHONE:

EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
10	Active	12/02/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	58,527		
9	Official	09/23/2010	BPATEL	Adoption - Carry Over		45,845		
8	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	76,213		
7	Official	05/17/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	21	70,549		
6	Official	12/14/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	17	66,626		
5	Official	11/25/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	16	57,615		
4	Official	09/17/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	13	53,480		
3	Official	06/09/2009	BPATEL	Amendment - Other (Explain ==>)	10	50,221		
2	Official	03/16/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	5	50,221		

- SHOPP - Collision Reduction -
- Fund Source 1 of 3
- Fund Type: SHOPP Advance Construction (AC)
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	16,027	5,158	19,714	7,977					48,876
TOTAL	16,027	5,158	19,714	7,977					48,876

- SHOPP - Collision Reduction -
- Fund Source 2 of 3
- Fund Type: State Cash
- Funding Agency: Caltrans

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	2,859	668	2,555	1,034					7,116
TOTAL	2,859	668	2,555	1,034					7,116

- SHOPP - Collision Reduction -
- Fund Source 3 of 3
- Fund Type: ARRA - SHOPP
- Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	2,535								2,535
TOTAL	2,535								2,535

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	21,421	5,826	22,269	9,011					58,527
TOTAL	21,421	5,826	22,269	9,011					58,527

Comments:

******** Version 10 - 12/02/2010 ********

Add $11,227K SHOPP-AC and $1,455K SHOPP-SC for FY 2011/12

Update back-up list

******** Version 9 - 07/05/2010 ********

******** Version 8 - 05/21/2010 ********

Add $5015K, AC and $649K, SC for FY 2011-12

Update backup list

******** Version 7 - 04/13/2010 ********

Add $3,473K AC funds, CON for FY 2011/12 (was $10,936K)

Add $450K State Cash funds, CON for FY 2011/12 (was $1,416K)

******** Version 6 - 12/08/2009 ********

Add $7,978K AC funds, CON for FY 2011/12 (was $2,958K)

Add $1033K State Cash funds, CON for FY 2011/12 (was $383K)

Update back-up list

******** Version 5 - 11/16/2009 ********

Add $3,661K AC funds, CON for FY 2010/11

Add $474K State Cash funds, CON for FY 2010/11

Update back-up list

******** Version 4 - 09/09/2009 ********

Add AC funds, CON - $1,435 for FY 2009/10 and $1,450K for FY 2010/11

Add State Cash funds, CON - $186K for FY 2009/10 and $188K for FY 2010/11

Update back-up list

******** Version 3 - 06/05/2009 ********

AMBAG MTIP: FY 2010-11 to 2013-14

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

MPO ID: SHOPP1 **CTIPS ID:** 201-0000-0451 $ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
10/11	.010	MON	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	$567	$11	$1,113	$1,691
10/11	0.01	MON	0Q960	2225	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	$735	$27	$1,957	$2,719
10/11	0.01	MON	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	$555	$0	$861	$1,416
12/13	0.015	SCR	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments and drainage features.	$1,856	$75	$1,351	$3,282
12/13	0.015	SCR	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	$1,532	$15	$4,182	$5,729
11/12	0.015	SCR	0M970	1963	1	Near the City of Santa Cruz, from San Lorenzo River Bridge to Laguna Road. Install guardrail and crash cushions.	$1,140	$14	$2,769	$3,923
11/12	201.015	SCR	0M980	1964	1	Near the city of Santa Cruz, from Laguna Road to Waddell Creek Bridge. Upgrade guardrail and drainage.	$857	$14	$2,437	$3,308
11/12	201.010	SCR	0S310	2246	1	In the city of Santa Cruz, from Route 9 to Mission Street. Install concrete median barrier.	$749	$3	$1,604	$2,356
11/12	201.010	MON	0Q570	1991	101	Near Soledad, between Salinas River Bridge and the Gonzales Overcrossing. Install median barriers.	$1,822	$58	$10,802	$12,682
						TOTAL	**$9,813**	**$217**	**$27,076**	**$37,106**

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST:	PPNO:	EA:	CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: / /
05			201-0000-0498	SHOPP - Roadway Preservation (Roadway Preservation)	State Aprv: / /
COUNTY:		ROUTE:	PM:		Federal Aprv: / /
Various Counties					EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans MPO ID: SHOPP4

PRJ MGR: CINDY SIMEROTH PHONE: (805) 549-3050 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
1	Active	12/02/2010	STEPEDEL	Amendment - New Project	1	37,513		

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		33,210							33,210
• Funding Agency: Caltrans	TOTAL		33,210							33,210

• SHOPP - Roadway Preservation -		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
	CON		4,303							4,303
• Funding Agency: Caltrans	TOTAL		4,303							4,303

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		37,513							37,513
	TOTAL		37,513							37,513

Comments:

******** Version 1 - 11/23/2010 ********

New project

Program $33,210K, SHOPP-AC, FY 2010/11

Program $4,303K, SHOPP-SC, FY 2010/11

AMBAG MTIP: FY 2010-11 to 2013-14

SHOPP Group Lump Sum Roadway Preservation Projects Back-Up List

MPO ID: SHOPP4 **CTIPS ID:** 201-0000-0498 $ x 1000

Prg Yr	Prg Code	CO	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
10/11	201.121	MON	0P970	1972	68	Near the city of Monterey, from Route 1 to 0.3 mile west of Laureles Grade. Rehabilitate Pavement.	$971	$7	$7,997	$8,975
10/11	201.121	SCR	0M750	0075	1	Near the city of Santa Cruz, from Pajaro River Bridge to North Aptos Underpass. Rehabilitate pavement.	$3,763	$15	$24,760	$28,538
						TOTAL	**$4,734**	**$22**	**$32,757**	**$37,513**

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: PPNO: EA: CTIPS ID: 201-0000-0211

COUNTY: Various Counties ROUTE: PM:

TITLE (DESCRIPTION): Grouped Projects for Bridge Rehab. and R (At various locations, Highway Bridge Program projects. Non-capacity increasing projects only (includes seismic retrofit).)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies GP HBRR

PRJ MGR: CALTRANS, DIST 5 OFFICE PHONE: (805) 542-4606 MPO ID: EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project Prog Con	Prog RW	PE
17	Active	12/06/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	1	80,799		
16	Official	09/23/2010	BPATEL	Adoption - Carry Over		71,297		
15	Official	06/09/2010	BPATEL	Amendment - Cost/Scope/Sch. Change	22	71,297		
14	Official	04/14/2010	STEPEDEL	Amendment - Cost/Scope/Sch. Change	20	63,717		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		72,494	485	1,381
12	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	72,494	485	1,381
11	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	72,843	485	1,381
10	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	71,728	485	1,381
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		43,558	485	1,381

• Local HBRR - Local FHWA - HBRR
• Fund Source 1 of 3
• Fund Type: Highway Bridge Program
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	7,600	6,607	5,887	19,723	1,434	31,432			72,683
TOTAL	7,600	6,607	5,887	19,723	1,434	31,432			72,683

• Local Funds -
• Fund Source 2 of 3
• Fund Type: Agency
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	1,026	258	57	424	23	3,115			4,903
TOTAL	1,026	258	57	424	23	3,115			4,903

• State Bond -
• Fund Source 3 of 3
• Fund Type: Local Bridge Seismic Retrofit Account
• Funding Agency: N/A

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON		567	629	1,468		549			3,213
TOTAL		567	629	1,468		549			3,213

Project Total

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
PE									
RW									
CON	8,626	7,432	6,573	21,615	1,457	35,096			80,799
TOTAL	8,626	7,432	6,573	21,615	1,457	35,096			80,799

Comments:

******** Version 17 - 12/06/2010 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 11/10/2010

******** Version 16 - 07/05/2010 ********

******** Version 15 - 05/24/2010 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 4/06/2010

******** Version 14 - 11/16/2009 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 10/30/2009

******** Version 13 - 03/25/2008 ********

******** Version 12 - 01/16/2008 ********

Updated as per Caltrans, Div. of Local Assistance, Report Dated 12/27/2007

******** Version 11 - 11/06/2007 ********

MTIP Amendment No. 11 updates Grouped Lump Sum HBR listing based on Caltrans, Division of Local Assistance's 7/12/2007 report.

******** Version 10 - 03/01/2007 ********

MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:20 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description	
Monterey	3679	BRIDGE NO. 44C0082, LARKIN ST OVER HARTNELL GULCH, 0.05 MI S MADISON ST. PAED only for development of rehabilitation strategy 9/22/2010: Toll credits used for PE.	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON									
Total				50,000					50,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	2310	BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Project #: 5944(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	505,000	625,000							1,130,000
R/W				126,500					126,500
CON						3,510,000			3,510,000
Total	505,000	625,000		126,500		3,510,000			4,766,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,077	553,313		111,990		3,107,403			4,219,782
Local Match	57,924	71,688							129,611
LSSRP Bond				14,510		402,597			417,107
Local AC									
Total	505,000	625,000		126,500		3,510,000			4,766,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	447,077	553,313							1,000,389
Local Match	57,924	71,688							129,611
LSSRP Bond									
Local AC									
Total	505,000	625,000							1,130,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						3,107,403			3,107,403
Local Match									
LSSRP Bond						402,597			402,597
Local AC									
Total						3,510,000			3,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	3491	BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5944(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W						60,000			60,000
CON							200,000		200,000
Total			105,000			60,000	200,000		365,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000			60,000	200,000		365,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000			60,000	200,000		365,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	1241	BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						12,500			12,500
R/W									
CON								60,000	60,000
Total						12,500		60,000	72,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,066		53,118	64,184
Local Match						1,434		6,882	8,316
LSSRP Bond									
Local AC									
Total						12,500		60,000	72,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						11,066			11,066
Local Match						1,434			1,434
LSSRP Bond									
Local AC									
Total						12,500			12,500

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	3407	BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Project #: 5944(098)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W							200,000		200,000
CON								6,000,000	6,000,000
Total			600,000				200,000	6,000,000	6,800,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180				177,060	5,311,800	6,020,040
Local Match			68,820				22,940	688,200	779,960
LSSRP Bond									
Local AC									
Total			600,000				200,000	6,000,000	6,800,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	3490	BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5944(100)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W						20,000			20,000
CON							200,000		200,000
Total			105,000			20,000	200,000		325,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000			20,000	200,000		325,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000			20,000	200,000		325,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	1243	BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						20,000			20,000
R/W									
CON								115,000	115,000
Total						20,000		115,000	135,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000		115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000		115,000	135,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	2337	BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Project #: 5944(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	3540	BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W						70,000			70,000
CON							857,000		857,000
Total				150,000		70,000	857,000		1,077,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000		70,000	857,000		1,077,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000		70,000	857,000		1,077,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							857,000		857,000
Local Match									
LSSRP Bond									
Local AC									
Total							857,000		857,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	478	BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. 4/6/2010: Changed to grouped programmed project.

Project #: 5944(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,228,000			278,000					1,506,000
R/W	350,000		50,000	120,000					520,000
CON				4,430,001					4,430,001
Total	1,578,000		50,000	4,828,001					6,456,001

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,292,255		44,265	4,250,516					5,587,036
Local Match	285,745		5,735	69,364					360,844
LSSRP Bond				508,121					508,121
Local AC									
Total	1,578,000		50,000	4,828,001					6,456,001

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	982,400			222,400					1,204,800
Local Match	245,600			55,600					301,200
LSSRP Bond									
Local AC									
Total	1,228,000			278,000					1,506,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	309,855		44,265	106,236					460,356
Local Match	40,145		5,735	13,764					59,644
LSSRP Bond									
Local AC									
Total	350,000		50,000	120,000					520,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,921,880					3,921,880
Local Match									
LSSRP Bond				508,121					508,121
Local AC									
Total				4,430,001					4,430,001

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	1242	BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						20,000			20,000
R/W									
CON								115,000	115,000
Total						20,000		115,000	135,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000		115,000	135,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000		115,000	135,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	3538	BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W						70,000			70,000
CON								1,315,000	1,315,000
Total				200,000		70,000		1,315,000	1,585,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000		70,000		1,315,000	1,585,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000		70,000		1,315,000	1,585,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,315,000	1,315,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,315,000	1,315,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	2347	BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Project #: 5944(041)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	315,000	205,000							520,000
R/W				50,000					50,000
CON					1,875,000				1,875,000
Total	315,000	205,000		50,000	1,875,000				2,445,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,795	181,487		44,265	1,659,938				2,150,484
Local Match	50,205	23,514							73,719
LSSRP Bond				5,735	215,063				220,798
Local AC									
Total	315,000	205,000		50,000	1,875,000				2,445,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	264,795	181,487							446,282
Local Match	50,205	23,514							73,719
LSSRP Bond									
Local AC									
Total	315,000	205,000							520,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,659,938				1,659,938
Local Match									
LSSRP Bond					215,063				215,063
Local AC									
Total					1,875,000				1,875,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	HBP-ID	Project Description
Monterey County	2870	BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Project #: 5944(035)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	385,000			70,000					455,000
R/W	40,000	32,292	50,000	55,708					178,000
CON					3,605,000				3,605,000
Total	425,000	32,292	50,000	125,708	3,605,000				4,238,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	340,000	25,834	44,265	105,318	3,191,507				3,706,923
Local Match	85,000	6,458	5,735	20,390					117,583
LSSRP Bond					413,494				413,494
Local AC									
Total	425,000	32,292	50,000	125,708	3,605,000				4,238,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	308,000			56,000					364,000
Local Match	77,000			14,000					91,000
LSSRP Bond									
Local AC									
Total	385,000			70,000					455,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	32,000	25,834	44,265	49,318					151,417
Local Match	8,000	6,458	5,735	6,390					26,583
LSSRP Bond									
Local AC									
Total	40,000	32,292	50,000	55,708					178,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,191,507				3,191,507
Local Match									
LSSRP Bond					413,494				413,494
Local AC									
Total					3,605,000				3,605,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description
San Benito County	3272	BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no addded capacity

Project #: 5943(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000		955,000						1,855,000
R/W				375,000					375,000
CON								17,350,000	17,350,000
Total	900,000		955,000	375,000				17,350,000	19,580,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	796,770		845,462	331,988				15,359,955	17,334,174
Local Match	103,230		109,539	43,013				1,990,045	2,245,826
LSSRP Bond									
Local AC									
Total	900,000		955,000	375,000				17,350,000	19,580,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	796,770		845,462						1,642,232
Local Match	103,230		109,539						212,769
LSSRP Bond									
Local AC									
Total	900,000		955,000						1,855,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
Total				375,000					375,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								15,359,955	15,359,955
Local Match								1,990,045	1,990,045
LSSRP Bond									
Local AC									
Total								17,350,000	17,350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description
San Benito County	2306	BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Project #: 5943(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			35,000						35,000
R/W						50,000			50,000
CON						1,800,000			1,800,000
Total			35,000			1,850,000			1,885,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			30,986			1,637,805			1,668,791
Local Match			4,015			212,195			216,210
LSSRP Bond									
Local AC									
Total			35,000			1,850,000			1,885,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,593,540			1,593,540
Local Match						206,460			206,460
LSSRP Bond									
Local AC									
Total						1,800,000			1,800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description	
San Benito County	3565	BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Bridge REhabilitation 2-lane bridge (no added capacity)	New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W						15,000			15,000
CON								1,400,000	1,400,000
Total				200,000		15,000		1,400,000	1,615,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060		13,280		1,239,420	1,429,760
Local Match				22,940		1,721		160,580	185,241
LSSRP Bond									
Local AC									
Total				200,000		15,000		1,400,000	1,615,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						13,280			13,280
Local Match						1,721			1,721
LSSRP Bond									
Local AC									
Total						15,000			15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description
San Benito County	3424	BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5943(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			200,000						200,000
R/W						30,000			30,000
CON								750,000	750,000
Total			200,000			30,000		750,000	980,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000			30,000		750,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000			30,000		750,000	980,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
Total								750,000	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description
San Benito County	106	BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Project #: 5943(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				50,000					50,000
R/W									
CON					200,000				200,000
Total				50,000	200,000				250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265	200,000				244,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000	200,000				250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	HBP-ID	Project Description
San Benito County	3425	BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5943(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			200,000						200,000
R/W						30,000			30,000
CON								850,000	850,000
Total			200,000			30,000		850,000	1,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000			30,000		850,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000			30,000		850,000	1,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total								850,000	850,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	HBP-ID	Project Description
Santa Cruz	1142	BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Project #: 5025(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	270,000	500,000		840,000					1,610,000
R/W				336,000					336,000
CON						11,111,000			11,111,000
Total	270,000	500,000		1,176,000		11,111,000			13,057,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	239,031	442,650		1,041,113		9,836,568			11,559,362
Local Match	30,969	57,350		96,348		208,754			393,421
LSSRP Bond				38,539		1,065,678			1,104,217
Local AC									
Total	270,000	500,000		1,176,000		11,111,000			13,057,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	239,031	442,650		743,652					1,425,333
Local Match	30,969	57,350		96,348					184,667
LSSRP Bond									
Local AC									
Total	270,000	500,000		840,000					1,610,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				297,461					297,461
Local Match									
LSSRP Bond				38,539					38,539
Local AC									
Total				336,000					336,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						9,836,568			9,836,568
Local Match						208,754			208,754
LSSRP Bond						1,065,678			1,065,678
Local AC									
Total						11,111,000			11,111,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	HBP-ID	Project Description	
Santa Cruz County	1765	BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 11/3/2010: Toll credits for R/W deleted. Toll credits for CON deleted.	Change!

Project #: 5936(061)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	420,000								420,000
R/W					500,000				500,000
CON								2,352,000	2,352,000
Total	420,000				500,000			2,352,000	3,272,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	371,826				442,650			2,082,226	2,896,702
Local Match	48,174				57,350			269,774	375,298
LSSRP Bond									
Local AC									
Total	420,000				500,000			2,352,000	3,272,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	HBP-ID	Project Description
Santa Cruz County	3520	BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Project #: 5936(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total			450,000	100,000		2,550,000			3,100,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000	100,000		2,550,000			3,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000	100,000		2,550,000			3,100,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	HBP-ID	Project Description
Santa Cruz County	3630	BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					393,000				393,000
R/W						50,000			50,000
CON						2,197,000			2,197,000
Total					393,000	2,247,000			2,640,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					393,000	2,247,000			2,640,000
Local Match									
LSSRP Bond									
Local AC									
Total					393,000	2,247,000			2,640,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					393,000				393,000
Local Match									
LSSRP Bond									
Local AC									
Total					393,000				393,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,197,000			2,197,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,197,000			2,197,000

2008/9-2013/14 Highway Bridge Program

Attachment 4

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	HBP-ID	Project Description
Santa Cruz County	2195	BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Change!

Project #: 5936(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								150,000	150,000
Total			100,000					150,000	250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530					132,795	221,325
Local Match			11,470						11,470
LSSRP Bond								17,205	17,205
Local AC									
Total			100,000					150,000	250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency HBP-ID Project Description

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 25

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,751,754	1,203,283	2,644,687	6,606,515	5,887,094	19,723,122	1,434,060	31,432,106	72,682,620
Local Match	661,247	159,009	205,313	257,789	57,350	424,103	22,940	3,115,481	4,903,233
LSSRP Bond				566,905	628,556	1,468,275		549,413	3,213,149
Local AC									
Total for all Phases	4,413,000	1,362,292	2,850,000	7,431,209	6,573,000	21,615,500	1,457,000	35,097,000	80,799,001

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT
LOCAL	**Sales Tax**	$39,715	$39,715	$42,447	$42,447	$43,460	$43,460	$44,553	$44,553	$170,175
	-- City	$2,152	$2,152	$2,206	$2,206	$2,261	$2,261	$2,372	$2,372	$8,991
	-- County	$15,615	$15,615	$16,005	$16,005	$16,405	$16,405	$16,816	$16,816	$64,841
	-- Other (Transportation Development Act)	$21,948	$21,948	$24,236	$24,236	$24,794	$24,794	$25,365	$25,365	$96,343
	Gas Tax	$26,863	$26,863	$27,203	$27,203	$27,835	$27,835	$28,482	$28,482	$110,383
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$26,863	$26,863	$27,203	$27,203	$27,835	$27,835	$28,482	$28,482	$110,383
	Other Local Funds	$86,300	$86,300	$120,317	$120,317	$67,648	$67,648	$62,092	$62,092	$336,357
	-- City General Funds	$18,542	$18,542	$23,541	$23,541	$13,745	$13,745	$17,454	$17,454	$73,282
	-- Street Taxes and Developer Fees	$53,442	$53,442	$82,247	$82,247	$39,132	$39,132	$29,618	$29,618	$204,439
	-- Other (registration fees (AB2766, AB434) and Prop 42)	$14,316	$14,316	$14,529	$14,529	$14,771	$14,771	$15,020	$15,020	$58,636
	Transit	$38,528	$38,528	$42,781	$42,781	$43,462	$43,462	$44,162	$44,162	$168,933
	-- Transit Fares	$15,303	$15,303	$19,131	$19,131	$19,377	$19,377	$19,630	$19,630	$73,441
	-- Local Transit Sales Tax	$15,615	$15,615	$16,005	$16,005	$16,405	$16,405	$16,816	$16,816	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$7,610	$7,610	$7,645	$7,645	$7,680	$7,680	$7,716	$7,716	$30,651
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify) Vanpool Lease	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$191,406	$191,406	$232,748	$232,748	$182,405	$182,405	$179,289	$179,289	$785,848
REGIONAL[1]	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$282	$282	$52	$52	$52	$52	$52	$52	$438
	Other (Please Specify) AB2766	$615	$615	$135	$135	$135	$135	$135	$135	$1,020
	Regional Total	$897	$897	$187	$187	$187	$187	$187	$187	$1,458
STATE	**State Highway Operations and Protection Program (SHOPP)**	$44,599	$88,399	$16,655	$29,337	$46,626	$46,626	$4,790	$4,790	$169,152
	SHOPP (Including Augmentation)	44,599	88,399	$16,655	$29,337	$46,626	$46,626	$4,790	$4,790	$169,152
	SHOPP Prior*	0	0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	121,347	127,012	3,332	12,704	7,086	6,551	37,948	37,539	232,172
	STIP (Including Augmentation)	121,347	127,012	$3,332	$12,704	$7,086	$6,551	$37,948	$37,539	$232,172
	Interregional Share STIP	0	0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$2,058	$2,572	$5,375	$5,375	$11,305	$11,305	$6,261	$6,261	$25,513
	TE - RIP	1,628	2,142	$5,013	$5,013	$11,295	$11,295	$5,374	$5,374	$23,824
	TE - IIP	430	430	$362	$362	$10	$10	$887	$887	$1,689
	STIP Prior*	1,812	1,812	$0	$0	$0	$0	$0	$0	$1,812
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	0	0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	0	0							$0
	Proposition 1 B[4]	32,961	22,084	$16,551	$6,289	$35,291	$35,693	$0	$0	$64,066
	GARVEE Bonds	0	0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	5,643	5,643	$0	$0	$0	$0	$0	$0	$5,643
	Traffic Congestion Relief Program (TCRP)	0	0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	0	0	$0	$0	$0	$0	$0	$0	$0
	Other (CRPGP, Prop 116, SBLA,SFSP)	2,151	2,151	$5,035	$0	$0	$0	$0	$0	$2,151
	State Total	$210,571	$249,673	$46,948	$53,705	$100,308	$100,175	$48,999	$48,590	$500,509

TABLE 1: REVENUE

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURREN
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$3,596	$3,596	$0	$0	$0	$4,831	$0	$0	$8,427
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$742	$742	$30	$0	$30	$0	$30	$0	$742
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$600	$0	$0	$0	$0	$0	$0	$600
	Job Access and Reverse Commute Program (5316)	$1,248	$417	$0	$473	$0	$359	$0	$0	$1,249
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$1,776	$861	$0	$620	$0	$295	$0	$0	$1,776
	Nonurbanized Area Formula Program (5311)	$572	$572	$569	$569	$776	$776	$787	$787	$2,704
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$11,411	$11,411	$7,000	$7,000	$12,581	$12,581	$12,896	$12,896	$43,888
	Other (Please specify) 5304	$44	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$19,389**	**$18,199**	**$7,599**	**$8,662**	**$13,387**	**$18,842**	**$13,713**	**$13,683**	**$59,386**
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$8,265	$8,265	$8,414	$8,414	$8,565	$8,565	$8,720	$8,720	$33,964
	High Risk Rural Road (HRRR)	$741	$741	$0	$0	$972	$972	$0	$0	$1,713
	Highway Bridge Program (HBP)	$8,032	$6,607	$6,524	$19,387	$10,775	$19,723	$15,360	$1,434	$47,151
	Highway Safety Improvement Program (HSIP)	$450	$450	$254	$254	$981	$981	$0	$0	$1,685
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$681	$0	$698	$0	$715	$0	$733	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$18,169**	**$16,063**	**$15,890**	**$28,055**	**$22,008**	**$30,241**	**$24,813**	**$10,154**	**$84,513**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$829	$829	$3,252	$3,252	$3,922	$3,922	$0	$0	$8,003
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$829**	**$829**	**$3,252**	**$3,252**	**$3,922**	**$3,922**	**$0**	**$0**	**$8,003**
	Federal Highway Total	**$18,998**	**$16,892**	**$19,142**	**$31,307**	**$25,930**	**$34,163**	**$24,813**	**$10,154**	**$92,516**
	FEDERAL TOTAL[2]	**$38,387**	**$35,091**	**$26,741**	**$39,969**	**$39,317**	**$53,005**	**$38,526**	**$23,837**	**$151,902**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$441,261**	**$477,067**	**$306,624**	**$326,609**	**$322,217**	**$335,772**	**$267,001**	**$251,903**	**$2,287,193**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

[5]**Fund Estimate - Unprogrammed Capacity:** Difference between Obligation Authority level and Apportionment level, these funds can not be used for program

***Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$14,979	$16,181	$11,446	$11,446	$886	$886	$1,990	$23	$28,536
	-- City	$1,962	$2,866	$235	$235	$710	$710	$1,990	$23	$3,834
	-- County	$23	$0	$156	$156	$0	$0	$0	$0	$156
	-- Other (Transportation Development Act)	$12,994	$13,315	$11,055	$11,055	$176	$176	$0	$0	$24,546
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$41,915	$41,476	$4,299	$4,150	$21,475	$21,475	$9,639	$9,639	$76,740
	-- City General Funds	$36,174	$35,735	$4,299	$4,150	$3,600	$3,600	$0	$0	$43,485
	-- Street Taxes and Developer Fees	$5,631	$5,631	$0	$0	$17,875	$17,875	$9,639	$9,639	$33,145
	-- Other (registration fees (AB434) and Prop 42)	$110	$110	$0	$0	$0	$0	$0	$0	$110
	Transit	$6,766	$5,419	$6,000	$6,000	$0	$1,413	$0	$0	$12,832
	-- Transit Fares	$5,419	$4,082	$6,000	$6,000	$0	$0	$0	$0	$10,082
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$1,347	$1,337	$0	$0	$0	$1,413	$0	$0	$2,750
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$63,660	$63,076	$21,745	$21,596	$22,361	$23,774	$11,629	$9,662	$118,108
REGIONAL	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$44,599	$88,399	$16,655	$29,337	$46,626	$46,626	$4,790	$4,790	$169,152
	SHOPP (Including Augmentation)	$44,599	$88,399	$16,655	$29,337	$46,626	$46,626	$4,790	$4,790	$169,152
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$121,347	$127,012	$3,332	$12,704	$7,086	$6,551	$37,948	$37,539	$183,806
	STIP (Including Augmentation)	$121,347	$127,012	$3,332	$12,704	$7,086	$6,551	$37,948	$37,539	$183,806
		$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$2,058	$2,572	$5,375	$5,375	$11,305	$11,305	$6,261	$6,261	$25,513
	TE - RIP	$1,628	$2,142	$5,013	$5,013	$11,295	$11,295	$5,374	$5,374	$23,824
	TE - IIP	$430	$430	$362	$362	$10	$10	$887	$887	$1,689
	STIP Prior*	$1,812	$1,812	$0	$0	$0	$0	$0	$0	$1,812
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$32,961	$22,084	$16,551	$6,289	$35,291	$35,693	$0	$0	$64,066
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$5,643	$5,643	$0	$0	$0	$0	$0	$0	$5,643
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (CRPGP, SBLA,SFSP)	$2,151	$2,151	$5,035	$0	$0	$0	$0	$0	$2,151
	State Total	$210,571	$249,673	$46,948	$53,705	$100,308	$100,175	$48,999	$48,590	$452,143
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$3,596	$3,596	$0	$0	$0	$4,831	$0	$0	$8,427
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$742	$742	$0	$0	$0	$0	$0	$0	$742
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$600	$0	$0	$0	$0	$0	$0	$600
	Job Access and Reverse Commute Program (5316)	$1,248	$417	$0	$473	$0	$359	$0	$0	$1,249
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$1,776	$861	$0	$620	$0	$295	$0	$0	$1,776
	Nonurbanized Area Formula Program (5311)	$572	$572	$569	$569	$0	$0	$0	$0	$1,141
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$11,411	$11,411	$7,000	$7,000	$0	$0	$0	$0	$18,411
	Other (Please specify) 5304	$44	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$19,389	$18,199	$7,569	$8,662	$0	$5,485	$0	$0	$32,346

TABLE 2: PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$2,198	$2,198	$312	$312	$417	$417	$882	$882	$3,809
	High Risk Rural Road (HRRR)	$741	$741	$0	$0	$972	$972	$0	$0	$1,713
	Highway Bridge Program (HBP)	$8,032	$6,607	$6,524	$19,387	$10,775	$19,723	$15,360	$1,434	$47,151
	Highway Safety Improvement Program (HSIP)	$450	$450	$254	$254	$981	$981	$0	$0	$1,685
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$11,421**	**$9,996**	**$7,090**	**$19,953**	**$13,145**	**$22,093**	**$16,242**	**$2,316**	**$54,358**
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$829	$829	$3,252	$3,252	$3,922	$3,922	$0	$0	$8,003
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	**$829**	**$829**	**$3,252**	**$3,252**	**$3,922**	**$3,922**	**$0**	**$0**	**$8,003**
	Federal Highway Total	**$12,250**	**$10,825**	**$10,342**	**$23,205**	**$17,067**	**$26,015**	**$16,242**	**$2,316**	**$62,361**
	FEDERAL TOTAL[2]	**$31,639**	**$29,024**	**$17,911**	**$31,867**	**$17,067**	**$31,500**	**$16,242**	**$2,316**	**$94,707**
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$305,870**	**$341,773**	**$86,604**	**$107,168**	**$139,736**	**$155,449**	**$76,870**	**$60,568**	**$664,958**

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

*__Note:__ STIP/SHOPP funding coming from prior STIP/SHOPP programs.

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$127,746	$128,330	$211,003	$211,152	$160,044	$158,631	$167,660	$169,627	$667,740
REGIONAL	**Tolls**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$282	$282	$52	$52	$52	$52	$52	$52	$438
	Other (Please Specify)	$615	$615	$135	$135	$135	$135	$135	$135	$1,020
	Regional Total	$897	$897	$187	$187	$187	$187	$187	$187	$1,458
STATE	**State Highway Operations and Protection Program (SHOPP)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - RIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TE - IIP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program (TCRP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (CRPGP, Prop 116, SBLA,SFSP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$48,366
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$30	$0	$30	$0	$30	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (5317)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$776	$776	$787	$787	$1,563
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$12,581	$12,581	$12,896	$12,896	$25,477
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$30	$0	$13,387	$13,357	$13,713	$13,683	$27,040
WAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$6,067	$6,067	$8,102	$8,102	$8,148	$8,148	$7,838	$7,838	$30,155
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$681	$0	$698	$0	$715	$0	$733	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$6,748	$6,067	$8,800	$8,102	$8,863	$8,148	$8,571	$7,838	$30,155

TABLE 3: REVENUE - PROGRAMMED

State of California
2010/11-2013/14 Federal Transportation Improvement Program
Statewide Summary
($'s in $1,000)

	FUNDING SOURCE	2010/11		2011/12		2012/13		2013/14		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGH	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$6,748	$6,067	$8,800	$8,102	$8,863	$8,148	$9,571	$7,838	$30,155
	FEDERAL TOTAL[2]	$6,748	$6,067	$8,830	$8,102	$22,250	$21,505	$22,284	$21,521	$57,195
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

***Note:** STIP/SHOPP funding coming from prior STIP/SHOPP programs.